

Consideration of the Proposed Schematic Design of Central Park Entrance, Accessibility & Parking Improvements Project

September 27, 2022



Central Park Master Plan

- Provides a "phased approach" to address end of life and deteriorated infrastructure replacement
- 14 identified/prioritized facility renovation/ expansion projects over a 20-year time frame
- Implement based on funding availability

Developed 2017-2019

- Included community workshops & input
- August 2018 Council approved Design Principles
- October 19, 2019 Parks & Recreation Commission Review
- November 19, 2019 PRC recommended approval





Central Park Master Plan Projects - Years 1-5



- ✓ Arbor Center and Magical Bridge All-Inclusive Playground
 - CIP 3183 (FY2016/17)
 - \$5.5M funded, various sources
- ✓ Entrance at Kaiser/Kiely Blvd. with accessibility & sustainability improvements
 - CIP 3133 (FY2018/19)
 - \$2,518,448 funded, MFA in-lieu fees
- Creek Trail Improvements
 - CIP 3191 (unfunded)
- Pavilion Parking Lot Renovation
 - TBD (unfunded)



CIP 3133 - Central Park Entrance, Accessibility & Parking Improvements Project

Design Contract

August 24, 2021 – NUVIS Landscape Architecture

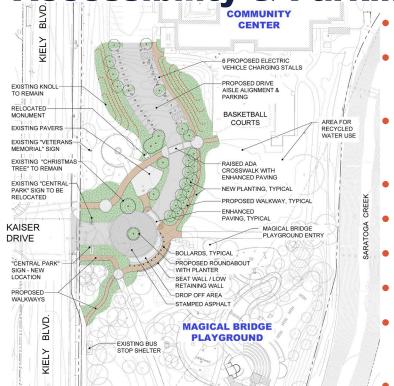
Public Input

- April 19, 2022 Input from Parks and Recreation Commission
- May 5 thru May 18, 2022 Online Survey, hosted on City website
- May 17, 2022 On-site Meeting with Veterans Committee
- May 17, 2022 On-site Meeting with Members of the Public
- June 21, 2022 Refined and updated Schematic Plan based on community input presented to Parks & Recreation Commission
- September 27, 2022 Council Consideration



Central Park Entrance,

Accessibility & Parking Improvements Project



- Adheres to Central Park Master Plan Principles
- Provides signalized entry on Kiely Blvd. aligned with Kaiser Dr.
- Provides Accessible drop-off area for Magical Bridge Playground and Veterans Memorial
- 26 additional parking stalls, including 2 ADA
- 6 electric vehicle (EV) charging stations
- Connection to existing CRC parking
- New ADA walkways for enhanced circulation
- Significantly improve vehicular drop off, and safe pedestrian, ADA, bicycle and bus stop access
- Recycled water for irrigation 1 acre meadow



Community Survey Results

May 5 thru May 18, 2022 409 Attendees, 287 completed responses Survey results indicate:

- 81% Plan provides inclusive & safe access to the Veterans Memorial
- 79% Plan provides inclusive & safe access to the Magical Bridge Playground
- 74% New traffic signal and alignments improve safe access
- 66% Plan provides adequate trees and shading
- 39% Favor Electric Vehicle charging stations

How Respondents access Central Park

- 59% Drive
- 26% Walk
- 11.2% Bike/Roll; 2.1% Public Transit; 1.1% Rideshare



Project Schedule (estimated)

April 2022 - Parks & Recreation Presentation
April-May 2022- Public Outreach and Community Input
May 2022 - Update Schematic Plan

- Parks & Recreation Review and Recommendation May 2022
- Council Review & Approval of Schematic Design June 2022
- Construction Plans, Specifications, & Cost Opinion Summer 2023
- Bid & Award Summer 2023
- Project Construction Begins Winter 2023
- Project Completion Summer 2023



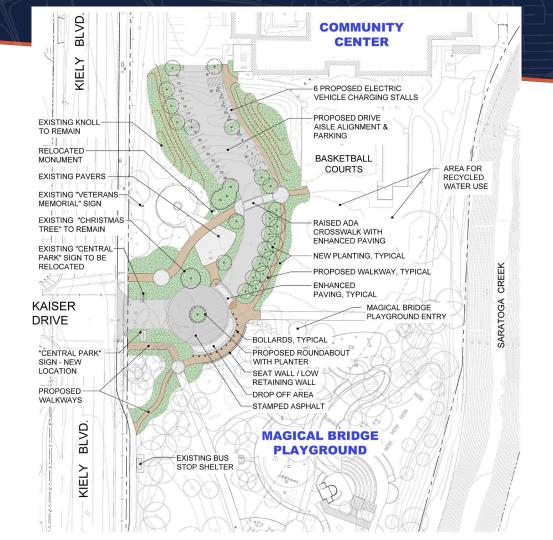
Project Funding

- Total CIP Project Budget: \$2.5 Million
- Budget Includes Design, Engineering, Construction & Contingency



Commission Consideration

- Commission Questions & Comments
- Commission Review
 - Refer to Schematic Design
- Public Comment
- Recommendation: Recommend that Council approve the proposed Schematic Design for the Central Park Entrance, Accessibility, and Parking Improvements Project and Ordinance subject to the provisions of Measure R.





Draft Schematic Design for Consideration



Parks & Recreation Commission

Consideration of the Proposed Schematic Design of Central Park Entrance

June 21, 2022