



City of Santa Clara

Attachment No. 2 Budget Amendment

18-059

Council Date: 3/20/2018

REPORT TO COUNCIL

SUBJECT

Agreement for Construction and Repair Work with Belfor USA Group, Inc. and Related Budget Amendment

BUDGET AMENDMENT

	2017-18 Current	Increase/ (Decrease)	2017-18 Revised
<u>Fund 539 – General Government</u>			
<u>Revenues</u>			
All Revenues	\$304,000		\$1,954,000
- Special Liability Insurance (Transfer In)		\$25,000	
- Insurance Proceeds		\$1,625,000	
<u>Expenditures</u>			
Convention Center Repairs and Upgrades (Project #6018)	\$304,000	\$1,650,000	\$1,954,000