

Attachment 1:
FY2020-2021 and FY2021-2022 CIP Budget CEQA Determinations

Title	Department	Project Manager	Strategic Pillar	Project Description / Scope / Purpose	CEQA Determination
Electric Capital Project Management	Electric Utility	Various	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	This project accounts for Electric Department's staff time utilized for general project management, design, engineering and inspection services for all of its CIP projects. The majority of staff are from Customer Development and Project Management Division's SVP Engineering program and one staff person from Resource Planning and Engagement Division, with focus on Greenhouse Gas reduction-related projects.	Exempt per CEQA Guidelines Section 15061 (b)(3), the common sense exemption in that there is no effect on the environment from staffing changes.
Senior Center Gym Equipment Replacement	Parks & Recreation	James Teixeira	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	This project provides funding for replacement of aged gym equipment at the Senior Center, which includes the purchase of 16 pieces of cardio and full-body resistance equipment. The average age of the current gym equipment is over 20 years old and experiences breakdowns and repairs.	Categorically exempt, CEQA Guidelines Section 15301(a), interior or exterior alterations to existing facilities
Public Right-of-Way ADA Improvements (Settlement Agreement)	City Attorney's Office	Vincent Luchessi	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	In 2020, the City entered into a settlement agreement based on litigation that requires the City to perform improvements in the public right-of-way to remove barriers to accessibility under the Americans with Disabilities Act (ADA). The barriers to be removed generally involve concrete sidewalks, curb ramps, driveways, asphalt repairs, pedestrian street crossings, parking lots, landscape areas, rail crossings, traffic signals, and other barriers. Based upon accessibility standards, changes to drainage, utilities, grades, and improvements on private property may be necessary. These potential changes will be further identified as the project design process progresses. This project is to perform the improvements in the public right-of-way per the terms of the settlement agreement.	Categorically exempt, CEQA Guidelines Section 15301(c), work within existing roadways that does not create additional automobile lanes.
Adaptive Signal System (Santana West Settlement Agreement)	Public Works	Nguyen Cam	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	Traditional traffic signals operate on fixed vehicle timing, based on estimates of traffic volume. The amount of time for each vehicular movement is timed with a minimum and a maximum value. When actual traffic volumes exceed the maximum time needed to clear the intersection, the traffic signal controller does not have the capability to adjust the timing for the next cycle. Adaptive signals provide automated real-time management of a traffic signal system and will reduce traffic congestion, fuel consumption, emissions, and associated traffic delays. The project will design, procure, and install adaptive signal systems in addition to video cameras and Bluetooth/WiFi travel time readers at specific intersections along Stevens Creek Boulevard and Saratoga Avenue and at the intersection of Cypress Avenue and Pruneridge Avenue. This project will complement the City's Adaptive Signal System project.	Categorically exempt, CEQA Guidelines Section 15301(c), work within existing roadways that does not create additional automobile lanes.
Traffic Engineering Consultant Support	Public Works	Carol Shariat	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	This project provides funding to assist Traffic Division staff with the current heavy workload due to the large number of incoming development projects, resident concerns, and City Council requests. Consultant services, as an extension of staff, would be utilized to assist Traffic Division staff with completing tasks such as traffic operations studies, traffic calming studies, speed studies, grant application preparation, resident requests, review of development traffic impact studies, review of traffic control plans, review of development site plans, and review of transportation planning documents.	Exempt per CEQA Guidelines Section 15061 (b)(3), the common sense exemption in that there is no effect on the environment from temporary staffing.

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Hetch-Hetchy Trail Phase 1	Public Works	Benison Tran	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	<p>Staff is currently working on a Creek Trail Network Expansion Master Plan (Project No. 1201) for the potential expansion of the City's trail network onto Calabazas Creek, Saratoga Creek and the San Francisco Public Utilities Commission's (SFPUC) Hetch-Hetchy right-of-way (within Santa Clara city limits). In 2016, the City submitted a grant application under the One Bay Area Grant Cycle 2 (OBAG 2) program which resulted in the City being awarded grant funds to construct the project.</p> <p>This project will construct Phase 1 of the proposed Hetch-Hetchy trail (as identified in the Creek Trail Network Expansion Master Plan) which may consist of a 12-foot wide asphalt/concrete Class I bicycle and pedestrian facility along 0.3 miles of the Hetch-Hetchy right-of-way from Stars and Stripes Drive to San Tomas Aquino Creek and continuing along 0.6 miles near the top of the eastern bank of the San Tomas Aquino Creek to Agnew Road.</p> <p>This project is contingent on the City Council approval of the Creek Trail Network Master Plan, the approval of the SFPUC and the Santa Clara Valley Water District. The funding represents the amount of approved OBAG grant funding. This project is partially funded where the required local match funding and estimated remaining project costs required to deliver this project are currently unfunded and discussed in the unfunded section.</p>	Exempt per CEQA Guidelines Section 15262, feasibility and planning studies.
Multimodal Improvement Plan Phase 2 Projects	Public Works	Pratyush Bhatia	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	<p>On September 18, 2018, the City Council adopted the Multi-Modal Improvement Plan (MIP) for the Related Santa Clara Development (Project). The MIP was prepared to address projected transportation impacts to Congestion Management Program (CMP) facilities in Santa Clara resulting from the City's approval of the Project and associated EIR in June 2016. Specifically, seven CMP intersections are projected to be impacted with the build out of the Project: 1) Great America Parkway and Tasman Drive (City), 2) Great America Parkway and Mission College Boulevard (City), 3) Agnew Road/De La Cruz Boulevard and Montague Expressway (City/County), 4) Scott Boulevard and Central Expressway (City/County), 5) De La Cruz Boulevard and Central Expressway (City/County), 6) San Tomas Expressway and Monroe Street (City/County), and 7) Lafayette Street and El Camino Real (City/Caltrans). As the Project's impacts on these intersections cannot be fully mitigated, the City prepared and adopted the MIP, which would evaluate proposed multi-modal improvements at or near these intersections. The MIP was also approved by the Valley Transportation Authority (VTA) who administers the CMP.</p> <p>The Project will install Phase 2 MIP improvements including bike lockers/racks, traffic monitoring cameras, install travel time data collection systems, crosswalk motion sensors, accessible pedestrian signals and upgrade safety lighting at intersections.</p>	Per Public Resources Code § 21080 (b) (13), congestion management programs are exempt by statute from the provisions of the California Environmental Quality Act (CEQA). As established in Government Code §§ 65089 et seq., a multimodal improvement plan is a required part of a congestion management program when certain conditions are met. As such, and within certain parameters, a multimodal improvement plan falls under the same statutory exemption as the CMP.
Monroe - Los Padres Traffic Signal Modification	Public Works	Huy Nguyen	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	<p>Members of the public contacted the City requesting the left turn from Monroe Street onto Los Padres Boulevard to have its own signal phase. Motorists indicated their confusion as the left turn lane is striped, however, the signal does not provide left turn indicators (i.e. arrows) for this movement. The project includes modification to the existing traffic signal at this intersection to provide "protective" left turns from Monroe Street onto Los Padres Boulevard. This adds left turn signal indications, installs vehicle detection system, and re-programs the existing traffic signal controller.</p>	Categorically exempt, CEQA Guidelines Section 15301(c), work within existing roadways that does not create additional automobile lanes.
Traffic Calming (Santana West Settlement Agreement)	Public Works	Vincent Luchessi	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	<p>In January 2018, the City of Santa Clara and the City of San Jose entered into a Settlement Agreement regarding the proposed Santana West development in San Jose. This project will study, perform public outreach, and implement traffic calming features in the South of Forest Neighborhood to discourage cut through traffic due to the increase of development in the City of San Jose. Neighborhood outreach is anticipated to be completed in the second half of FY 2019/20. Design of improvements is anticipated to occur in FY 2020/21 with construction in FY 2021/22.</p>	Categorically exempt, CEQA Guidelines Section 15301(c), work within existing roadways that does not create additional automobile lanes.

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Santa Clara School Access Improvements	Public Works	Vincent Luchessi	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	The project provides funding for the study, design, and installation of various improvements to enhance bicycle and pedestrian access for multiple schools within Santa Clara. Improvements may include additional sidewalks, curb ramps, high visibility crosswalks, bulb-outs, Rectangular Rapid Flashing Beacons (RRFBs), High Intensity Activated Crosswalks (HAWKs) signals, pedestrian activated signal upgrades, and upgraded school zone signage. The budget for the project has been set by the grant and local match. The first step of design services will be to finalize locations and proposed improvements.	Categorically exempt, CEQA Guidelines Section 15301(c), work within existing roadways that does not create additional automobile lanes.
Scott - Benton Traffic Signal Timing	Public Works	Joel Roque	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	This project provides funding for the replacement of the existing traffic signal cabinet that is obsolete at the intersection of Scott Boulevard and Benton Street with the City's current standard. This project will also update the signal timing and connect the intersection to City's Traffic Management Center. Upgrading the controller and cabinet at the same time with a new signal timing plan will provide better signal operation and coordination.	Categorically exempt, CEQA Guidelines Section 15301(c), work within existing roadways that does not create additional automobile lanes.
Scott - Homestead Traffic Signal Modification	Public Works	Nguyen Cam	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	In late 2017, members of the public contacted the City requesting the left turn from Homestead Road onto Scott Boulevard to have its own signal phase. This project provides funding for the modification of the existing traffic signal at this intersection to provide "protective" left turns from Homestead Road onto Scott Boulevard. This modification adds two new traffic signal poles and mast arms, installs vehicle detection system, and re-programs the existing traffic signal controller.	Categorically exempt, CEQA Guidelines Section 15301(c), work within existing roadways that does not create additional automobile lanes.
San Tomas Aquino Creek Trail Underpass	Public Works	Huy Nguyen	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	Currently there are three pedestrian bridges that intersect the San Tomas Aquino Creek Trail just south of Tasman Drive and adjacent to Levi's Stadium. During Levi's Stadium events, the portion of the trail in front of the Stadium is closed due to security and safety concerns and trail users are detoured. The project will construct 0.25 miles of a Class I bicycle and pedestrian underpass facility along the west bank of San Tomas Aquino Creek beginning at the existing Tasman Drive underpass and continuing under three pedestrian bridges adjacent to existing trail and Levi's Stadium. The project will include a minimum 10' wide trail paved with asphalt and concrete with retaining walls to complement the adjacent trail facility. The project will also include striping and signage. This project is contingent on the approval of the Santa Clara Valley Water District. The \$2,449,000 shown funded below only represents the amount of approved OBAG grant funding. The required local match funding and the estimated remaining costs required to deliver this project are currently unfunded and discussed in the unfunded section.	Exempt per CEQA Guidelines Section 15262, feasibility and planning studies.
Lafayette St. Underpass at Subway Pump Station	Public Works	Huy Nguyen	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	This project was created to address constant ponding of groundwater on Lafayette Street at the underpass located next to the Lafayette Street Subway Pump Station. The issue may be attributed to the Water District's work to replenish the subsurface aquifer. The scope of work for the first phase of this project consists of evaluation of the existing site condition, which includes geotechnical boring and testing, structural analysis, and preparing schematic design plans and report. Based on the result of the evaluation, staff will request additional funding for the next phase of design and construction of the project.	Exempt per CEQA Guidelines Section 15262, feasibility and planning studies.
Storm Drain Slide Gate Rehabilitation	Public Works	Huy Nguyen	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	The City currently has 22 storm drain pump and lift stations. The pump and lift stations are maintained regularly to clear debris, trash, and other solids that could damage the stations and prevent them from operating at maximum capacity. Routine maintenance is made difficult when continuous water flows into the stations and maintenance staff do not have the ability to stop incoming flow. To increase efficiency and reduce the level of maintenance effort, existing slide gates used to control storm water coming into the stations need to be replaced or additional slide gates need to be installed to help manage flows. Approximately 10 slide gates will be replaced and installed with the budgeted funds.	Categorically exempt, CEQA Guidelines Section 15301(b), existing facilities of both investor and publicly owned utilities used to provide electric power, natural gas, sewerage, or other public utility services

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Sanitary Sewer Master Plan Update	Public Works	(blank)	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	The last Sanitary Sewer Master Plan (Plan) Update started in 2014 and was completed in 2016. The Sanitary Sewer Master Plan is recommended to be updated every seven years. There are several recommended capacity improvement projects as part of the current Plan anticipated to be completed by 2022. A reassessment of the City's future sewer demands is recommended to plan for a 2035 build-out. The reassessment of the Sanitary Sewer Master Plan includes flow monitoring, water usage data analysis, model calibration, design criteria evaluation, capacity and demand analysis. Following the reassessment, capacity improvement projects, including conceptual design and cost estimates, will be recommended to address deficiencies.	Exempt per CEQA Guidelines Section 15262, feasibility and planning studies. Any expansion of capacity will be analyzed as part of an environmental document prior to adoption of the sanitary sewer master plan update.
Laurelwood Substation	Electric Utility	Billy Quach	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	A customer will be constructing a new data center that requires a new substation. It is anticipated that the initial energy demand for this data center will be 50MVA with a potential maximum future demand of 100MVA. Silicon Valley Power (SVP) was requested to provide electric service to the site through a 100 MVA single customer substation. Costs incurred by SVP related to the design, procurement, installation, construction, fabrication, inspection and testing associated with Laurelwood Substation will be paid in full by the customer. The completed Laurelwood Substation will be owned, operated and maintained by SVP at SVP's sole cost and expense.	Laurelwood Data Center Initial Study and Mitigated Negative Declaration, prepared by the California Energy Commission
Northwest Loop Capacity Upgrade	Electric Utility	Billy Quach	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	A new data center is being constructed and it is anticipated the maximum energy demand will be 99MVA. A 60kV electric service was requested for this data center through a 60kV single customer substation (San Tomas Junction). To meet this demand, the northwest loop has 50 MVA of available capacity (July 2019) and needs to be upgraded to provide an additional 49 MVA of capacity for the new data center. It is necessary to reconductor approximately 2.62 miles of an overhead 60kV line from 954 All Aluminum Conductor (AAC) to 715.5 Aluminum Conductor Composite Reinforced (ACCR) and will add approximately 137 MVA of capacity to the Northwest loop. This project is funded with customer service revenue and developer contributions.	Laurelwood Data Center Initial Study and Mitigated Negative Declaration, prepared by the California Energy Commission
NRS Breaker 382 Addition	Electric Utility	Allan Agatep	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	This project installs new 115kV bus structures and related bus switches and breakers at the Northern Receiving Station (NRS). This includes procuring and installing new Breaker 392 and related control panels in the NRS control building with new relays and panels in accordance with current SVP specifications.	Northern Receiving Station 230 KV transmission line EIR
Renewable Energy Microgrid	Electric Utility	Erica van Dyck	07 - Promote Sustainability and Environmental Protection	<p>This project supports the City of Santa Clara's mission critical sites with resilient microgrid for 2 fire stations for up to 4 hours of run time. The first priority will be Fire Station #2 (Walsh Ave.) to enable the community microgrid concept, tied into the City's Emergency Operations Center, and the Utilities Corporation Yard. The project will demonstrate installation of solar and storage integrated with smart microgrid components for up to 4 hours of run-time.</p> <p>The microgrid system will utilize local solar photovoltaic (PV) renewable energy coupled to the battery energy storage system to increase the resiliency of a critical facility (fire stations) by providing generation during emergencies and decrease operational and energy costs associated with avoided diesel generator run-times.</p>	Categorically exempt, CEQA Guidelines Section 15301(a), interior or exterior alterations to existing facilities
Substation Control and Communication System Replacement	Electric Utility	Son Le	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	This project will provide the assessment, planning, and implementation for a new control and communication system replacing the General Electric (GE) JungleMUX (JMUX) Synchronous Optical Networking (SONET) Multiplexer. The JMUX is used for several services to SVP facilities including video surveillance, phone systems, badge readers, electrical protection systems, Supervisory Control and Data Acquisition (SCADA) system, Advanced Metering Infrastructure (AMI), Remote Terminal Unit (RTU), and Power Quality (PQ) system. There have been several failures in the past year which have led to a decrease in reliability and disabling of some of these services. The existing system has been in production for over 20 years and the manufacturer, GE, no longer supports some system hardware or can provide replacement parts.	Categorically exempt, CEQA Guidelines Section 15301(b), existing facilities of both investor and publicly owned utilities used to provide electric power, natural gas, sewerage, or other public utility services

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Westwood Oaks Park Playground Rehabilitation	Parks & Recreation	Falguni Amin	03 - Enhance Community Sports, Recreational and Arts Assets	<p>This project will renovate the Westwood Oaks Park playground to meet accessibility standards, consumer product safety guidelines and measurably improved recreational play value. This project increases play value and expands use. Funding for this project is allocated from new residential development impact fees (Quimby Act) as well as donations received by the Parks & Recreation Department.</p> <p>In September 2013, the City Council adopted a goal to "Enhance Community Sports, Recreational and Arts Assets." Since then, the City of Santa Clara has committed to providing measurable play value in inclusionary, environmentally sustainable, age-friendly Parks & Recreation facilities for all residents. In the City's 2017 Facility Condition Assessment Report (Kitchell), Westwood Oaks Park Playground was identified as "Critical" and recommended for immediate replacement. The Parks & Recreation Commission has prioritized this playground for replacement.</p>	Categorically exempt, CEQA Guidelines Section 15301(a), interior or exterior alterations to existing facilities
Warburton Park Playground Rehabilitation	Parks & Recreation	Falguni Amin	03 - Enhance Community Sports, Recreational and Arts Assets	<p>This project will renovate the Warburton Park playground to meet accessibility standards, consumer product safety guidelines and measurably improved recreational play value. This project increases play value and expands use. Funding for this project is allocated from new residential development impact fees (Quimby Act) as well as donations received by the Parks & Recreation Department.</p> <p>In September 2013, the City Council adopted a goal to "Enhance Community Sports, Recreational and Arts Assets." Since then, the City of Santa Clara has committed to providing measurable play value in inclusionary, environmentally sustainable, age-friendly Parks & Recreation facilities for all residents. In the City's 2017 Facility Condition Assessment Report (Kitchell), Warburton Park Playground was identified as "Critical" and recommended for immediate replacement. The Parks & Recreation Commission has prioritized this playground for replacement.</p>	Categorically exempt, CEQA Guidelines Section 15301(a), interior or exterior alterations to existing facilities
Rotary Park Playground Rehabilitation	Parks & Recreation	Falguni Amin	03 - Enhance Community Sports, Recreational and Arts Assets	<p>This project will renovate the Rotary Park playground to meet accessibility standards, consumer product safety guidelines and measurably improved recreational play value. This project increases play value and expands use. Funding for this project is allocated from new residential development impact fees (Quimby Act) as well as donations received by the Parks & Recreation Department.</p> <p>In September 2013, the City Council adopted a goal to "Enhance Community Sports, Recreational and Arts Assets." Since then, the City of Santa Clara has committed to providing measurable play value in inclusionary, environmentally sustainable, age-friendly Parks & Recreation facilities for all residents. In the City's 2017 Facility Condition Assessment Report (Kitchell), the Rotary Park Playground was identified as "Critical" and recommended for immediate replacement. The Parks & Recreation Commission has prioritized this playground for replacement.</p>	Categorically exempt, CEQA Guidelines Section 15301(a), interior or exterior alterations to existing facilities
Maywood Park Playground Rehabilitation	Parks & Recreation	Falguni Amin	03 - Enhance Community Sports, Recreational and Arts Assets	<p>This project will renovate the Maywood Park playground to meet accessibility standards, consumer product safety guidelines and measurably improved recreational play value. This project increases play value and expands use. Funding for this Capital Improvement Project is allocated from new residential development impact fees (Quimby Act) as well as donations received by the Parks & Recreation Department.</p> <p>In September 2013, the City Council adopted a goal to "Enhance Community Sports, Recreational and Arts Assets." Since then, the City of Santa Clara has committed to providing measurable play value in inclusionary, environmentally sustainable, age-friendly Parks & Recreation facilities for all residents. In the City's 2017 Facility Condition Assessment Report (Kitchell), the Maywood Park Playground was identified as "Critical" and recommended for immediate replacement. The Parks & Recreation Commission has prioritized this playground for replacement.</p>	Categorically exempt, CEQA Guidelines Section 15301(a), interior or exterior alterations to existing facilities

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Earl Carmichael Park Playground Rehabilitation	Parks & Recreation	Falguni Amin	03 - Enhance Community Sports, Recreational and Arts Assets	<p>This project will renovate the Earl Carmichael Park playground to meet accessibility standards, consumer product safety guidelines and measurably improved recreational play value. This project increases play value and expands use. Funding for this Capital Improvement Project is allocated from new residential development impact fees (Quimby Act) as well as donations received by the Parks & Recreation Department.</p> <p>In September 2013, the City Council adopted a goal to "Enhance Community Sports, Recreational and Arts Assets." Since then, the City of Santa Clara has committed to providing measurable play value in inclusionary, environmentally sustainable, age-friendly Parks & Recreation facilities for all residents. In the City's 2017 Facility Condition Assessment Report (Kitchell), Earl Carmichael Park Playground was identified as "Critical" and recommended for immediate replacement. The Parks & Recreation Commission has prioritized this playground for replacement.</p>	Categorically exempt, CEQA Guidelines Section 15301(a), interior or exterior alterations to existing facilities
Community Park North - Phase I	Parks & Recreation	(blank)	03 - Enhance Community Sports, Recreational and Arts Assets	<p>Per the Developer agreement, the City will be receiving a 34.9-acre parcel, formerly part of the City's golf course, to develop into Santa Clara's second community park. Phase I of the project will include community outreach, schematic design and design development, and program planning. Phase 1 improvements will be identified after the community outreach process and may include restrooms, a perimeter pathway, a multi-purpose sports field (baseball, cricket, lacrosse, other), a perimeter pathway connected to picnic areas, and other amenities.</p> <p>In September 2013, Council adopted a strategic goal to "Enhance Community Sports, Recreational and Arts Assets" to address the immediate demand and the future need for additional community soccer and other recreational and athletic facilities.</p>	Categorically exempt per CEQA Guidelines Section 15316, transfer of ownership of lands in order to create parks.
Central Park Master Plan - New Entrance, Access, and Parking Improvements	Parks & Recreation	Huy Nguyen	03 - Enhance Community Sports, Recreational and Arts Assets	<p>In accordance with the Central Park Master Plan, this project adds a new, safe and accessible entrance to Central Park near the Magical Bridge Playground and the Veteran's Memorial at the corner of Kaiser Dr. and Kiely Blvd. This project includes installation of the new entrance and related accessibility, landscaping and safety improvements that will enhance safe access/egress for pedestrians, bicyclists and vehicles to the park from Keily Blvd. at Kaiser (currently signized intersection). When complete there will be 39 new parking spaces, new landscaping and accessible pathways to the park and its amenities (Central Park Community Recreation Center (CRC), Veteran's Memorial, Playground).</p> <p>In September 2013, the City Council adopted a goal to "Enhance Community Sports, Recreational and Arts Assets." Since then, the City of Santa Clara has committed to providing measurable play value in inclusionary, environmentally sustainable, age-friendly Parks & Recreation facilities for all residents.</p> <p>In 2018, the City's Facility Condition Assessment Report (Kitchell), identified the CRC Parking Lot as needing replacement.</p>	Categorically exempt, CEQA Guidelines Section 15301(a), interior or exterior alterations to existing facilities
Electronic Access for Meeting Rooms	Parks & Recreation	Falguni Amin	03 - Enhance Community Sports, Recreational and Arts Assets	<p>Adding electronic access to community rooms and adjacent restrooms allows ease of access for users and reduces staff time required to open and close restrooms. The current practice for public use of non-staffed facilities requires users to pick-up and drop-off keys for each use. This system, which would use the City's existing electronic enterprise system, would allow the City to issue codes for facility access, enabling use without multiple trips to community centers.</p> <p>Proposed facilities include park buildings at the following sites: Agnew Park, Bowers Park, Henry Schmidt Park, Lick Mill Park, Machado Park, Maywood Park, and Montague Park.</p>	Categorically exempt, CEQA Guidelines Section 15301(a), interior or exterior alterations to existing facilities

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Sarah E. Fox Memorial Mausoleum Repairs	Parks & Recreation	Philip Orr	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	The Sarah E. Fox Memorial Mausoleum is a "community mausoleum" dedicated in 1914 to be used as a community vault for the placement of cremains. The Sarah Fox Mausoleum contains under 600 urns. A preliminary facilities condition assessment of the mausoleum was conducted in 2017/18 as part of a broader study of Parks & Recreation Department buildings and parks. Given the age and unique characteristics of the mausoleum, it was recommended that a more detailed structural assessment of the facility be conducted, and necessary repairs be conducted for this building.	Categorically exempt, CEQA Guidelines Section 15306, information collection
Mission Library Gazebo	Parks & Recreation	Falguni Amin	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	The City Plaza Park Gazebo at Mission Library has been identified as an opportunity to create Placemaking in City facilities. The Parks & Recreation Department is working with a consultant to develop design concepts that were presented to the public in March 2020 in a stakeholder meeting. Once a design is chosen, the design, engineering and construction process will begin.	Categorically exempt, CEQA Guidelines Section 15301(a), interior or exterior alterations to existing facilities
Fire Station 8 Fixture Furniture & Equipment	Fire Department	Jeremy Ray	02 - Deliver and Enhance High Quality Efficient Services and Infrastructure	This project funds furniture, fixtures and equipment needed to support the expansion of Fire Station 8. More specifically, the fire station will undergo a kitchen remodel to install new cabinetry hardware, sand and paint existing kitchen cabinetry, remove and dispose of existing kitchen appliances that are beyond their useful life, and install new appliances. Other upgrades to the fire station include wiring and installation of transponders, equipment for turnouts, furniture for new dorm rooms, dining room table and chairs, window coverings and washer and dryer.	Categorically exempt, CEQA Guidelines Section 15301(a), interior or exterior alterations to existing facilities
Downtown Master Plan Implementation	Community Development	Lesley Xavier	01 - Promote and Enhance Economic, Housing and Transportation Development	<p>The City and community have actively explored the opportunity of revitalizing Downtown Santa Clara. One of the key elements of both the community's vision and preliminary land use work completed by staff, was to restore the street grid system, including constructing Franklin and Washington streets to two-lane roads with parking and sidewalks. The reconstruction of Franklin street poses many challenges as a significant portion of future Franklin is owned by a private party. In July 2018, the City entered into two option agreements for the Franklin and Washington Street Right-of-way Easement Acquisition. The proposed funding of \$1,800,000 from the Land Sale Reserve is recommended to be allocated for future purchase of the easement.</p> <p>In August 2015, the City Council adopted a Strategic Objective to evaluate a Santa Clara Downtown Project. The City then hired an urban design consultant to help facilitate a series of workshops and meetings, which were used to gather community input on a vision for the Downtown area's future development. Through this process, the community identified several objectives for the redevelopment of the Downtown area as a vibrant, pedestrian-oriented destination. The restoration of Franklin Street as a right-of-way open to vehicular traffic was identified as a primary objective. Additionally, based on the complexity of rebuilding Franklin Street including existing uses, construction constraints, financial feasibility and property ownership, certain sections of Franklin Street will need to be constructed in phases and will have interim levels of completion.</p>	Exempt per CEQA Guidelines Section 15262, feasibility and planning studies; CEQA for any additional development capacity to be completed prior to plan adoption