

January 28, 2025

Item
7



Council and Authorities Concurrent meeting

Item #7; RTC #25-1237

Action on Award of Purchase Order to Braun Northwest for a Mobile Incident Command Vehicle and Approval of Related Budget Amendments

January 28, 2025

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City of Santa Clara
The Center of What's Possible

Mobile Command Vehicle

- Completely self-contained command post designed to provide shelter, access department computer systems and restroom facilities during extended events.
- This vehicle can be utilized to facilitate pre-planned events that require on-site planning and incident command, or to respond to rapidly evolving incidents such as:
 - major accidents
 - mental health emergencies
 - barricaded suspects / hostage situations
 - terrorist threats
 - natural disasters
 - Levi's Stadium / large-scale community events



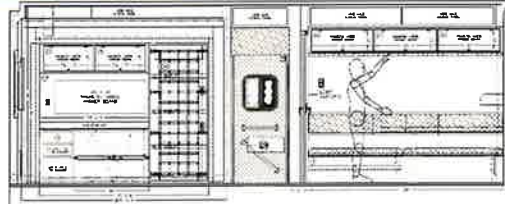
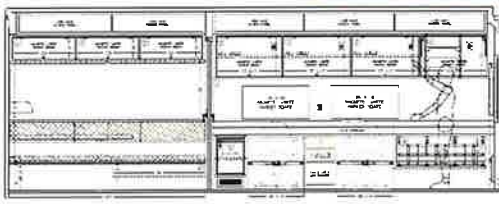
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POST MEETING MATERIAL

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New Vehicle



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Assembly Bill 481 Requirements

- Post a draft Policy and Department equipment inventory online 30-days prior to a Public meeting
 - Create a Public forum for community input
 - Seek Governing Body approval of a Policy and Ordinance, and prepare an Annual Report to include:
 - how equipment is being used
 - maintenance and use costs
 - internal audits
 - community feedback on use
- * SCPD's first annual report is planned for May 2023
- AB 481 requires approval for the acquisition of funds associated with "military" equipment

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Recommendation

- Authorize the City Manager or designee to execute a purchase order with Braun Northwest, through the H-GAC cooperative purchase agreement, for the purchase of a Mobile Incident Command vehicle based on project scope and resource needs of totaling an estimated \$586,213 inclusive of taxes and applicable fees, in a final form approved by the City Attorney;
- Authorize the City Manager or designee to execute change orders for a not-to-exceed contingency amount of \$58,621 (10% of total) for a not -to-exceed amount of \$644,834 to cover unanticipated costs such as minor configuration changes, subject to the appropriation of funds and in a final form approved by the City Attorney; and
- Approve the following FY 2024/25 budget amendments:
 - In the General Fund, decrease the Police Department operating budget in the amount of \$196,917 and establish a transfer to the Vehicle Replacement Fund in the amount of \$196,917 (**majority affirmative Council votes required**); and
 - In the Vehicle Replacement Fund, recognize the transfer from the General Fund in the amount of \$196,917, increase the Capital Outlay appropriation in the amount of \$489,834, and decrease the unrestricted ending fund balance in the amount of \$292,917 (**five affirmative Council votes required to recognize additional revenue and for the use of unused balances**).