

RESOLUTION NO. 23-9221

**A RESOLUTION OF THE CITY OF SANTA CLARA, CALIFORNIA,
ADOPTING THE “CITY OF SANTA CLARA 2023/24 MUNICIPAL
FEE SCHEDULE” WHICH IMPOSES NEW FEES, AMENDS
EXISTING FEES AND RETAINS UNCHANGED FEES FOR
VARIOUS CITY DEPARTMENTS**

BE IT RESOLVED BY THE CITY OF SANTA CLARA AS FOLLOWS:

WHEREAS, for the previous fiscal year 2022/23 (July 1, 2022 to June 30, 2023) certain fees were adopted by Resolution No. 22-9081 (“2022/2023 fee schedule”);

WHEREAS, the City of Santa Clara (“City”) now desires to amend existing fees, eliminate certain fees, and retain certain fees from the 2022/2023 fee schedule and impose new fees as set forth in the “PROPOSED CITY OF SANTA CLARA 2023/24 MUNICIPAL FEE SCHEDULE” (“fee schedule”) attached to the staff report accompanying this resolution and incorporated herein by reference;

WHEREAS, in compliance with Article XIIC of the California Constitution, the fees, rates, rental fees, fines, and charges (hereinafter collectively, “fees”) in the fee schedule are not taxes and are (a) fees imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the City; (b) fees imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the City; (c) fees imposed for the reasonable regulatory costs to the City for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof; (d) fees imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property; (f) fines, penalties, or other monetary charges imposed by the City as a result of a violation of law; (g) charges imposed as a condition of property development; and (h) assessments and property-related fees imposed in accordance with the provisions of Article XIII D.

WHEREAS, in adopting the fee schedule set forth in this Resolution, the City is exercising its powers under Article XI, Section 7, and Article XIII C of the California Constitution, Section 50076 of the California Government Code, its Charter, its City Code, and other applicable laws;

WHEREAS, as for those new or increasing fees, relevant reports for public review and comment for ten (10) days prior to the public hearing at which this resolution was considered and adopted;

WHEREAS, on April 18, 2023, the City Council held a public hearing on the fees set forth in the fee schedule;

WHEREAS, on March 29 and April 5, 2023, timely notice of the public hearing was published in the *Santa Clara Weekly* in the manner set forth in Government Code Sections 6062a and 66018; and

WHEREAS, notice of the public hearing was mailed to all persons requesting such notice pursuant to Government Code Section 66016.

NOW THEREFORE, BE IT FURTHER RESOLVED BY THE CITY OF SANTA CLARA AS FOLLOWS:

1. The findings as set forth herein are hereby adopted by the City Council of Santa Clara.
2. Adoption of Fees, Rates and Charges. The fees contained in the document entitled "PROPOSED CITY OF SANTA CLARA 2023/24 MUNICIPAL FEE SCHEDULE" are hereby adopted and are to be set forth in a document entitled "CITY OF SANTA CLARA 2023/24 MUNICIPAL FEE SCHEDULE." The fee schedule also indicates how each fee is not a tax by referencing all applicable exceptions to Cal. Constitution, Article XIII C that apply.

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3. Effect of Fees Prior to effective Date of Resolution. This Resolution shall not be construed so as to affect any fee or charge payable or paid under any applicable fee schedule operative prior to the effective date of this Resolution.

4. Effective date. The fees set forth in the "CITY OF SANTA CLARA 2023/24 MUNICIPAL FEE SCHEDULE" shall be effective on July 1, 2023.

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE COPY OF A RESOLUTION PASSED AND ADOPTED BY THE CITY OF SANTA CLARA, CALIFORNIA, AT A REGULAR MEETING THEREOF HELD ON THE 18th DAY OF APRIL 2023, BY THE FOLLOWING VOTE:

AYES:	COUNCILORS:	Becker, Chahal, Hardy, Jain, Park, and Watanabe, and Mayor Gillmor
NOES:	COUNCILORS:	None
ABSENT:	COUNCILORS:	None
ABSTAINED:	COUNCILORS:	None

ATTEST: 
NORA PIMENTEL, MMC
ASSISTANT CITY CLERK
CITY OF SANTA CLARA

Attachments incorporated by reference:
1. City of Santa Clara 2023/24 Municipal Fee Schedule



**City of
Santa Clara**
The Center of What's Possible

FY 2023/24 Municipal Fee Schedule

Proposed

April 18, 2023

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Reader's Guide

The purpose of this Reader's Guide is to make the City of Santa Clara FY 2023/24 Municipal Fee Schedule easier to review. The Reader's Guide highlights information contained in this document, defines terminology used in column headers, and briefly explains how voter approved Proposition 26 impacts the Schedule.

Fees, rates, and charges are intended to encompass all charges established by license, permit fees, utility charges, refuse collection and any other charges for goods and services and use of City-owned or operated facilities. Certain fees omitted from the Municipal Fee Schedule are published separately and noted on page V of this schedule. Such fees and charges published separately are unique because they are mandated by external agencies or because they receive special attention and review from City Council prior to adoption.

A comprehensive listing of the City's fees, rates, and charges, arranged in sections by department make up the City of Santa Clara Municipal Fee Schedule. During an annual review, each department recommends appropriate adjustments after considering the total costs to the City for each service provided. Costs include (1) personnel time (providing the service and collecting data), (2) equipment used, (3) material, service and supply costs, (4) department and City-wide overhead, and (5) any other costs that may be incurred that are directly related to the specific fees, rates or charges. Periodically, the City will contract with an outside consultant to perform a comprehensive review/study of fees. For FY 2022/23, ClearSource Financial Consulting completed a Cost of Services (User Fee) Study. For interim years, the majority of fees are generally proposed to increase by a cost-of-living adjustment, typically calculated as the most recent annual change in the regional consumer price index (CPI) or a change in the organization's costs. The CPI change for the most recent year was 5.4%. However, the City is proposing an inflationary factor of 4.61%. This factor represents the percentage growth in the average fully burdened cost of a City position between FY 2022/23 and FY 2023/24. This minor recalibration of fees is simply intended to maintain cost recovery levels consistent with the fees previously adopted by the City Council. In addition to the general inflationary changes proposed for fees, other cost-of-living adjustments implement specific inflators for certain fees, align with mandates, and provide further clarification.

Proposition 26

Proposition 26, passed by voters on November 2, 2010, is a constitutional amendment that introduces, for the first time, a definition of what constitutes a local tax:

As used in this section, "tax" means any levy, charge, or exaction of any kind imposed by a local government...

Under this definition, many requirements imposed by a local government that results in the local government receiving revenues

are considered local taxes. This means that local government would need to obtain majority approval of the voters if the revenues are to be used for general governmental purpose and by two-thirds of voters if used for a specific purpose. In contrast, a fee may be adopted by a majority vote of City Council. There are seven (7) exceptions to this amendment under Proposition 26:

1. **Special Benefit or Privilege:** A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
2. **Government Service or Product:** A charge imposed for specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
3. **Licenses and Permits:** A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
4. **Local Government Property:** A charge imposed for entrance to or use of local government property, or the purchase, rental or lease of a local government property.
5. **Fines and Penalties:** A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government, as a result of a violation of law.
6. **Property Development:** A charge imposed as a condition of property development.
7. **The Prop 218 Exception:** Provides that property assessment and property-related fees that are already subject to the approval requirements of Proposition 218 are not taxes. Common examples include water and sewer rates and special district assessments such as Landscape and Lighting District Act assessments.

All fees, rates, and charges have been reviewed by the City Attorney's Office and meet one or more of the exceptions to Proposition 26, or are not subject to Proposition 26.

City of Santa Clara Municipal Fee Schedule Column Descriptors

1. Description of Fee, Rate, or Charge: Identifies the nature of the fee, rate, or charge.
2. Current Fee and Period: Identifies the current cost associated with the fee, rate, or charge.
3. Technology Fee: Identifies whether or not the Technology Fee applies.
4. Charging Dept/Div: City Department responsible for initiating the fee, rate, or charge.

Collecting Dept/Div: City Department assigned to collect the fee, rate, or charge.

5. Date Fee Last Changed: The date the fee was last updated by ordinance and/or resolution.

6. Fee Detail:

Objective: The reasoning as to why the City collects the fee, rate, or charge. This schedule may identify one or more of the following classifications: (1) Recover Cost, (2) User Tax, (3) User Fee, (4) Penalty, (5) Compliance, and (6) Impact Development Fee.

Prop 26 Exception: Identifies exception classification for the fee, rate, or charge. The reader will see numbers 1-7, or a combination of 1-7, as some fees, rates, and charges fall under multiple classifications. N/A signifies the fee, rate, or charge is not a fee imposed exclusively by local government.

Full Cost: Summarizes both direct and indirect costs associated with the fee, rate, or charge. If no cost is provided, the basis for the charge is defined either by ordinance or resolution, calculated separately based on individual circumstances, or established by an outside entity.

7. Comments: Identifies special notes related to the specific fee, rate, or charge.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

The Following is a List of Separately Published Fee Schedules.
These Schedules Are Not Included in This Document.
Copies of These Documents Can Be Found in the City Clerk's Office Located at
City Hall and at Central Library's Reference Desk.

■ **Community Development Department**

California Electrical Code
California Administrative Code
California Building Code, Volume 1, 2
California Building Security Code
California Code for the Abatement of
Dangerous Buildings
California Housing Code
California Mechanical Code
California Plumbing Code

■ **Electric Utility**

Electric Rates

■ **Parks and Recreation Department**

Class Rates

■ **Public Works Department**

Cleanup Campaign Rates
Garbage / Rubbish / Recycle Rates
Household Hazardous Waste Rates
Storm Drain Environmental Compliance Fee

■ **Water and Sewer Utilities**

Sewer Rates
Solar Domestic Hot Water System Service Charges
Solar Swimming Pool Heater Service Charges
Water Rates

■ Taxable items are subject to applicable sales taxes at prevailing tax rates.

Municipal Fee Schedule



Citywide

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITYWIDE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Copy Fee Public	\$ 0.20 per page	No	Charged By: Citywide Collected By: Citywide	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 0.20	Copies of Statements of Economic Interest (Form 700) and Campaign Statements are 10 cents per page for copies.	\$ 0.20 per page	
CD / DVD Materials	\$ 3.00 per CD / DVD	No	Charged By: Citywide Collected By: Citywide	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.00		\$ 3.00 per CD / DVD	
Payment Default Fee (includes NSF check, direct payment decline, default credit card charge)	\$ 25.00	No	Charged By: Citywide Collected By: Citywide	Date: 7/16/2019 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,5 Full Cost: \$ 25.00	CA Civil Code 1719	\$ 25.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITYWIDE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Technology Fee	\$ 3.37% of Applicable Fees	Yes	Charged By: Citywide Collected By: Citywide	Date: 7/16/2019 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Varies		\$ 3.37% of Applicable Fees	
<u>Subpoena Fees</u> All Employees (Deposit)	\$ 275.00	No	Charged By: Citywide Collected By: Citywide	Date: 4/22/2014 O. No.: O. Date: Other (specify): CMD 17	Objective: Compliance Prop 26 Exception: * N/A Full Cost: N/A		\$ 275.00	
<u>Jury Fees</u> Federal District Court	\$ 30.00 per day and IRS Business Mileage Rate	No	Charged By: Citywide Collected By: Citywide	Date: 6/12/2001 O. No.: O. Date: Other (specify): CMD 25	Objective: Recover Cost Prop 26 Exception: * N/A Full Cost: N/A		\$ 30.00 per day and IRS Business Mileage Rate	

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

Municipal Fee Schedule



City Clerk

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY CLERK'S OFFICE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Lobbying Activities Annual Registration Fee	\$ 731.00	No	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee 3 Prop 26 Exception: Full Cost: \$ 764.70	Annual registration is due by January 15th of a given year.	\$ 764.00	4.5%
Lobbying Activities Prorated Registration Fee	\$ 344.00	No	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee 3 Prop 26 Exception: Full Cost: \$ 359.86	Persons registering for the first time after June 30th of a given year.	\$ 359.00	4.4%
Lobbying Activities Amended Registration Fee	\$ 172.00	No	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee 3 Prop 26 Exception: Full Cost: \$ 179.93	Lobbyists with a change to registration information shall file an amended registration within fifteen (15) days of such change if he or she has accepted a new client for compensation in excess of five hundred dollars (\$500.00).	\$ 179.00	4.1%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY CLERK'S OFFICE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Lobbying Activities Client Registration Fee	\$ 129.00 per client	No	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: \$ 134.95		\$ 134.00 per client	3.9%
Lobbying Activities Delinquent Fee (Non-Compliance Fine)	\$ 25.00 per day	No	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 12/5/2017 Res. No.: 17-8483 O. No.: 1949 O. Date: 1/12/2016	Objective: Recover Cost Penalty Prop 26 Exception: 5 Full Cost: \$ 25.00	Up to a maximum of \$500.00	\$ 25.00 per day	

Municipal Fee Schedule



City Manager

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY MANAGER'S OFFICE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>No-Fee Parade Permit</u> For Santa Clara non-profit organizations	\$ No Fee	No	Charged By: City Manager's Office Collected By: City Manager's Office	Date: 9/18/2018 R. No.: 18-8606 R. Date: 9/18/2018	Objective: Prop 26 Exception: Full Cost: \$ -	See Resolution No. 18-8606	\$ No Fee	

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Municipal Fee Schedule



Community Development

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
MINOR RESIDENTIAL COMBINATION PERMIT FEES A/C (with or w/o Furnace) - Relocation A/C and/or Furnace--New Location	\$ 460.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 384.96	Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee and clarify fee description.	\$ 384.00	-16.5%
A/C (with or w/o Furnace) - Same Location A/C and/or Furnace--Same Location	\$ 312.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 154.82	Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee and clarify fee description.	\$ 154.00	-50.6%
Furnace Replacement - Relocation A/C and/or Furnace--New Location	\$ 460.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 384.96	Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee and clarify fee description.	\$ 384.00	-16.5%
Furnace Replacement - Same Location A/C and/or Furnace--Same Location	\$ 312.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 230.14	Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee and clarify fee description.	\$ 230.00	-26.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

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				ORDINANCE NUMBER & DATE (if applicable)				
New Tankless Water Heater (for like for like water heater permit fees, see Section 3-C Plumbing Permit fees) Water Heater - New or Replacement	\$ 388.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 309.65	Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee and clarify fee description.	\$ 309.00	-20.4%
Water Heater - Relocate Existing Water Heater (for like for like water heater permit fees, see Section 3-C Plumbing Permit fees) Water Heater - New or Replacement	\$ 388.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 309.65	Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee and clarify fee description.	\$ 309.00	-20.4%
PERMIT ISSUANCE FEE								
Permit Issuance	\$ 91.67	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,2 Full Cost: \$ 95.89		\$ 95.00	3.6%
Technology Fee	3.37% of Building Permit Fee, Electrical Permit Fee, Plumbing Permit Fee, Mechanical Permit Fee, and Plan Check & Sign Fee	No	Charged By: Building Division Collected By: Building Division	Date: 7/16/2019 R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: 3.37%		3.37% of Building Permit Fee, Electrical Permit Fee, Plumbing Permit Fee, Mechanical Permit Fee, and Plan Check & Sign Fee	
General Plan / Advanced Planning Surcharge	12.39% of Building Permit and Plan Check Fees	No	Charged By: Planning Division Collected By: Building Division	Date: 7/16/2019 R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: 12.39%		12.39% of Building Permit and Plan Check Fees	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Building Conformance Fee	Valuation x \$0.00032	No	Charged By: Building Division Collected By: Building Division	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Valuation x \$0.00032		Valuation x \$0.00032	
3-B ELECTRICAL PERMIT FEES								
Minimum Permit Fee	\$ 220.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 3 Full Cost: \$ 230.14		\$ 230.00	4.5%
SYSTEM FEE SCHEDULE								
<u>New Buildings or Alterations</u>					Objective:			
Commercial Buildings per sq. ft.	\$ 0.31	Yes	Charged By: Building Division	Date: 4/19/2022 R. No.: 22-9081	Prop 26 Exception: 1,2,3 Full Cost: \$ 0.32		\$ 0.32	4.6%
Residential Buildings per sq. ft.	\$ 0.22	Yes	Collected By: Building Division	R. Date: 4/19/2022	Full Cost: \$ 0.23		\$ 0.23	4.6%
New garages, carports and accessory buildings per sq. ft.	\$ 0.09	Yes			Full Cost: \$ 0.09		\$ 0.09	4.6%
<u>Private Swimming Pools</u>					Objective:			
For new private, in-ground swimming pools for single-family and multi-family occupancies	\$ 330.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: 1,2,3 Full Cost: \$345.21		\$ 345.00	4.5%
<u>Outdoor Events</u>					Objective:			
For electric generators and electrically driven rides	\$ 330.00	Yes	Charged By: Building Division	Date: 6/22/2021 R. No.: 21-8981	Prop 26 Exception: 1,2,3 Full Cost: \$ 345.21		\$ 345.00	4.5%
For mechanically driven rides and walk-through attractions or displays having electric lighting	\$ 330.00	Yes	Collected By: Building Division	R. Date: 6/22/2021	Full Cost: \$ 345.21		\$ 345.00	4.5%
For a system of area and booth lighting	\$ 330.00	Yes			Full Cost: \$ 345.21		\$ 345.00	4.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change	
				ORDINANCE NUMBER & DATE (if applicable)					
<u>Temporary Power Service</u> For a temporary service power pole or pedestal-mounted receptacle outlets and appurtenances	\$ 330.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 345.21		\$ 345.00	4.5%	
For a temporary distribution system and temp lighting and receptacle outlets for construction sites, decorative lights, Christmas tree sales lots, fireworks stands, etc.	\$ 330.00	Yes				Full Cost: \$ 345.21		\$ 345.00	4.5%
UNIT FEE SCHEDULE									
<u>Receptacle, Switch and Lighting Outlets</u> First 20, each	\$ 3.67	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,3 Full Cost: \$ 3.84		\$ 3.84	4.6%	
Additional fixtures, each	\$ 2.75	Yes				Full Cost: \$ 2.88		\$ 2.88	4.6%
<u>Lighting Fixtures</u> First 20 fixtures, each	\$ 3.67	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,3 Full Cost: \$ 3.84		\$ 3.84	4.6%	
Additional fixtures, each	\$ 2.75	Yes				Full Cost: \$ 2.88		\$ 2.88	4.6%
For pole or platform-mounted lighting fixtures, each	\$ 7.00	Yes				Full Cost: \$ 7.67		\$ 7.00	
For theatrical-type lighting fixtures or assemblies, each	\$ 7.00	Yes				Full Cost: \$ 7.67		\$ 7.00	
<u>Residential Appliances</u> For fixed residential appliances or receptacle outlets, each	\$ 22.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/28/2020 R. No.: R. Date:	Objective: Prop 26 Exception: 1,3 Full Cost: \$ 23.01		\$ 23.00	4.5%	
<u>Power Apparatus</u> Up to and including 1, each	\$ 36.67	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 38.36		\$ 38.00	3.6%	
Over 1 and not over 10, each	\$ 55.00	Yes				Full Cost: \$ 57.54		\$ 57.00	3.6%
Over 10 and not over 50, each	\$ 91.67	Yes				Full Cost: \$ 95.89		\$ 95.00	3.6%
Over 50 and not over 100, each	\$ 110.00	Yes				Full Cost: \$ 115.07		\$ 115.00	4.5%
Over 100, each	\$ 146.67	Yes				Full Cost: \$ 153.43		\$ 153.00	4.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>Busways</u> For trolley and plug-in-type busways, each 100 feet	\$ 91.67	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 95.89		\$ 95.00	3.6%
<u>Signs, Outline Lighting and Marquees</u> For signs, outline lighting systems or marquees supplies from one branch circuit	\$ 91.67	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 95.89		\$ 95.00	3.6%
For additional branch circuits with the same sign, outline lighting system or marquee	\$ 73.00	Yes			Full Cost: \$ 76.71		\$ 76.00	4.1%
<u>Services</u> For services of 600 volts or less and not over 200 amperes in rating, each	\$ 146.67	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 153.43		\$ 153.00	4.3%
For services of 600 volts or less and over 200 amperes to 1,000 amperes in rating, each	\$ 256.67	Yes			Full Cost: \$ 268.50		\$ 268.00	4.4%
For services over 600 volts or over 1,000 amperes in rating, each	\$ 385.00	Yes			Full Cost: \$ 402.75		\$ 402.00	4.4%
<u>Miscellaneous Apparatus, Conduits, and Conductors</u> For electrical apparatus, conduits, and conductors for which a permit is required but for which no fee is herein set forth	\$ 91.67	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 95.89		\$ 95.00	3.6%
3-C MECHANICAL PERMIT								
NEW BUILDINGS								
New Commercial buildings, per sq. ft.	\$ 0.26	Yes	Charged By: Building Division	Date: 4/19/2022 R. No.: 22-9081	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 0.28		\$ 0.27	4.6%
New Residential buildings, per sq. ft.	\$ 0.09	Yes	Collected By: Building Division	R. Date: 4/19/2022	Full Cost: \$ 0.09		\$ 0.09	4.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

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				ORDINANCE NUMBER & DATE (if applicable)				
UNIT FEE SCHEDULE								
<u>Furnaces</u> For installation or relocation of forced-air or gravity-type furnace, up to and including 100,000 Btu/h	\$ 275.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 287.68		\$ 287.00	4.4%
For installation or relocation or forced-air or gravity-type furnace, over 100,000 Btu/h	\$ 275.00	Yes		Full Cost: \$ 287.68		\$ 287.00	4.4%	
For installation or relocation of each floor furnace	\$ 275.00	Yes		Full Cost: \$ 287.68		\$ 287.00	4.4%	
For installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit	\$ 275.00	Yes		Full Cost: \$ 287.68		\$ 287.00	4.4%	
<u>Appliance Vents</u> For the installation, relocation or replacement of each appliance vent not included in an appliance permit	\$ 440.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 460.28		\$ 460.00	4.5%
<u>Repairs or Additions</u> For the repair or, alteration of, or additional to each	\$ 440.00	Yes		Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 460.28		\$ 460.00	4.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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RESOLUTION NUMBER:

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Boilers, Compressors and Absorption Systems</u> Up to and including 3 horsepower or up to and including 100,000 Btu/h Over 3 horsepower to and including 15 horsepower or Over 100,000 Btu/h to and including 500,000 Btu/h Over 15 to and including 30 horsepower or Over 500,000 to and including 1,000,000 Btu/h Over 30 to and including 50 horsepower or Over 1,000,000 to and including 1,750,000 Btu/h Over 50 horsepower or Over 1,750,000 Btu/h	\$ 385.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 402.75		\$ 402.00	4.4%
	\$ 440.00	Yes		Full Cost: \$ 460.28	\$ 460.00	4.5%		
	\$ 476.67	Yes		Full Cost: \$ 498.64	\$ 498.00	4.5%		
	\$ 531.67	Yes		Full Cost: \$ 556.18	\$ 556.00	4.6%		
	\$ 586.67	Yes		Full Cost: \$ 613.71	\$ 613.00	4.5%		
<u>Air Handlers</u> Each unit up to and including 10,000 cubic feet per minute Each unit Over 10,000 cfm	\$ 293.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 306.86		\$ 306.00	4.4%
	\$ 440.00	Yes		Full Cost: \$ 460.28	\$ 460.00	4.5%		
<u>Evaporative Coolers</u> For each evaporative cooler other than portable type	\$ 440.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 460.28		\$ 460.00	4.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Ventilation and Exhaust</u> For each ventilation fan connected to a single duct	\$ 91.67	Yes	Charged By: Building Division	Date: 4/19/2022	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 95.89		\$ 95.00	3.6%
For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit	\$ 165.00	Yes	Collected By: Building Division	R. No.: 22-9081 R. Date: 4/19/2022	Full Cost: \$ 172.61		\$ 172.00	4.2%
For the installation of each hood which is served by mechanical exhaust	\$ 440.00	Yes			Full Cost: \$ 460.28		\$ 460.00	4.5%
<u>Incinerators</u> For the installation or relocation of each domestic-type incinerator	\$ 220.00	Yes	Charged By: Building Division	Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 230.14		\$ 230.00	4.5%
For the installation or relocation of each commercial or industrial-type incinerator	\$ 440.00	Yes	Collected By: Building Division	R. No.: 21-8981 R. Date: 6/22/2021	Full Cost: \$ 460.28		\$ 460.00	4.5%
<u>Miscellaneous</u> For each appliance or piece of equipment regulated by the Mechanical Code but not classified in other appliance categories	\$ 440.00	Yes	Charged By: Building Division	Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 460.28		\$ 460.00	4.5%
3-C PLUMBING PERMIT FEES								
NEW BUILDINGS								
New Commercial buildings, per sq. ft.	\$ 0.20	Yes	Charged By: Building Division	Date: 4/19/2022	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 0.21		\$ 0.21	4.6%
New Residential buildings, per sq. ft.	\$ 0.09	Yes	Collected By: Building Division	R. No.: 22-9081 R. Date: 4/19/2022	Full Cost: \$ 0.09		\$ 0.09	4.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
UNIT FEE SCHEDULE								
<u>Fixtures and Vents</u> For each plumbing fixture or trap or set of fixtures on one trap	\$ 220.00	Yes	Charged By: Building Division	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 230.14		\$ 230.00	4.5%
For repair or alteration of drainage or vent piping, each fixture	\$ 220.00	Yes	Collected By: Building Division		Full Cost: \$ 230.14		\$ 230.00	4.5%
<u>Sewers, Disposal Systems and Interceptors</u> For each building sewer and each trailer park sewer	\$ 220.00	Yes	Charged By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 230.14		\$ 230.00	4.5%
For each cesspool	\$ 91.67	Yes	Collected By: Building Division		Full Cost: \$ 95.89		\$ 95.00	3.6%
For each private sewage disposal system	\$ 91.67	Yes			Full Cost: \$ 95.89		\$ 95.00	3.6%
For each industrial waste pretreatment interceptor	\$ 220.00	Yes			Full Cost: \$ 230.14		\$ 230.00	4.5%
Rainwater systems - per drain	\$ 55.00	Yes			Full Cost: \$ 57.54		\$ 57.00	3.6%
<u>Water Piping and Water Heaters</u> For installation, alteration, or repair of water piping and/or water-treating equipment	\$ 220.00	Yes	Charged By: Building Division	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 230.14		\$ 230.00	4.5%
For each water heater including vent	\$ 220.00	Yes	Collected By: Building Division		Full Cost: \$ 230.14		\$ 230.00	4.5%
Water Softener	\$ 312.00	Yes	Charged By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 230.14	Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee.	\$ 230.00	-26.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Water Heater - Same Location (like for like) Water Heater—New or Replacement	\$ 388.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 230.14	Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee and clarify fee description.	\$ 230.00	-40.7%
Gas Piping Systems For each gas piping system of one to five outlets	\$ 146.67	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: 1,2,3 Full Cost: \$ 153.43		\$ 153.00	4.3%
For each additional outlet over five	\$ 5.50	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Full Cost: \$ 5.75		\$ 5.70	3.6%
Lawn Sprinklers, Vacuum Breakers and Backflow Protection Devices For each lawn sprinkler system on any one meter	\$ 220.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 230.14		\$ 230.00	4.5%
For atmospheric-type vacuum breakers or backflow protection 1 to 5 devices	\$ 91.67	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Full Cost: \$ 95.89		\$ 95.00	3.6%
Over 5 devices, each	\$ 18.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Full Cost: \$ 19.18		\$ 18.00	
For each backflow protective device other than atmospheric-type vacuum breakers 2 in and smaller	\$ 220.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Full Cost: \$ 230.14		\$ 230.00	4.5%
Over 2 in	\$ 220.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Full Cost: \$ 230.14		\$ 230.00	4.5%
Swimming Pools Public pool	\$ 660.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 690.43		\$ 690.00	4.5%
Public spa	\$ 550.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Full Cost: \$ 575.36		\$ 575.00	4.5%
Private pool	\$ 550.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Full Cost: \$ 575.36		\$ 575.00	4.5%
Private spa	\$ 440.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Full Cost: \$ 460.28		\$ 460.00	4.5%

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Miscellaneous</u> For each appliance or piece of equipment regulated by the Plumbing Code but not classified in other appliance categories	\$ 220.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 230.14		\$ 230.00	4.5%
3-G GRADING PLAN REVIEW FEES								
50 cubic yards or less	No Fee	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ -		No Fee	
51 to 100 cubic yards	\$ 330.00	Yes			Full Cost: \$ 345.21	\$ 345.21	4.6%	
101 to 1,000 cubic yards	\$ 880.00	Yes			Full Cost: \$ 920.57	\$ 920.56	4.6%	
1,001 to 10,000 cubic yards	\$ 1,320.00	Yes			Full Cost: \$ 1,380.85	\$ 1,380.85	4.6%	
10,001 to 100,000 cubic yards - base	\$ 2,200.00	Yes			Full Cost: \$ 2,301.42	\$ 2,301.42	4.6%	
Each additional 10,000 cubic yards	\$ 97.78	Yes			Full Cost: \$ 102.29	\$ 102.28	4.6%	
100,001 to 200,000 cubic yards - base	\$ 3,080.00	Yes			Full Cost: \$ 3,221.99	\$ 3,221.98	4.6%	
Each additional 10,000 cubic yards	\$ 220.00	Yes			Full Cost: \$ 230.14	\$ 230.14	4.6%	
200,001 cubic yards or more - base	\$ 5,280.00	Yes			Full Cost: \$ 5,523.41	\$ 5,523.40	4.6%	
Each additional 10,000 cubic yards	\$ 110.00	Yes	Full Cost: \$ 115.07	\$ 115.07	4.6%			
3-H GRADING PERMIT FEES								
100 cubic yards or less	\$ 440.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 460.28		\$ 460.28	4.6%
101 to 1,000 cubic yards - base	\$ 440.00	Yes			Full Cost: \$ 460.28	\$ 460.28	4.6%	
Each additional 100 cubic yards	\$ 73.00	Yes			Full Cost: \$ 76.71	\$ 76.36	4.6%	
1,001 to 10,000 cubic yards - base	\$ 1,100.00	Yes			Full Cost: \$ 1,150.71	\$ 1,150.71	4.6%	
Each additional 1,000 cubic yards	\$ 49.00	Yes			Full Cost: \$ 51.26	\$ 51.25	4.6%	
10,001 to 100,000 cubic yards - base	\$ 1,540.00	Yes			Full Cost: \$ 1,610.99	\$ 1,610.99	4.6%	
Each additional 10,000 cubic yards	\$ 195.56	Yes			Full Cost: \$ 204.57	\$ 204.57	4.6%	
100,001 cubic yards or more - base	\$ 3,300.00	Yes			Full Cost: \$ 3,452.13	\$ 3,452.13	4.6%	
Each additional 10,000 cubic yards	\$ 97.78	Yes			Full Cost: \$ 102.29	\$ 102.28	4.6%	
3-I OTHER INSPECTIONS AND FEES								
Inspections outside of normal business hours (per hour) (Min of 2 hours)	\$ 285.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 3 Full Cost: \$ 298.14		\$ 298.00	4.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Re-inspection fees assessed under provisions of Section 305.8 (per hour)	\$ 220.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 3 Full Cost: \$ 230.14		\$ 230.00	4.5%
Inspections for which no fee is specifically indicated (per hour)	\$ 220.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 3 Full Cost: \$ 230.14		\$ 230.00	4.5%
Additional plan review required by changes, additions or revisions to approved plans (per hour)	\$ 220.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,3 Full Cost: \$ 230.14		\$ 230.00	4.5%
For use of outside consultants for plan checking and inspections	\$ No Fee	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/28/2020 R. No.: R. Date:	Objective: Prop 26 Exception: Full Cost: \$ -		\$ No Fee	
Plan Review outside of normal business hours (per hour) (Min of 2 hours)	\$ 285.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 3 Full Cost: \$ 298.14		\$ 298.00	4.6%
Phased Plan Check (for each phase)	\$ 25% of original plan review fee	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 3 Full Cost: 25% of PC		\$ 25% of original plan review fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Master Plan Fee	\$ 25% of original plan review fee	Yes		Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 3 Full Cost: 25% of PC		\$ 25% of original plan review fee	
Alternate Materials & Methods Review (per hour)	\$ 220.00	Yes		Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 3 Full Cost: \$ 230.14		\$ 230.00	4.5%
Temporary Certificate of Occupancy	\$ 1,045.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 3 Full Cost: \$ 1,150.71		\$ 1,150.00	10.0%
Permit to Final (per trade) (minimum 1-hour per trade)	\$ 220.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 3 Full Cost: \$ 230.14		\$ 230.00	4.5%
Replacement of Job Card	\$ 55.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1.2 Full Cost: \$ 57.54		\$ 57.00	3.6%

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				ORDINANCE NUMBER & DATE (if applicable)				
Application Extension	\$ 91.67	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 95.89		\$ 95.00	3.6%
Permit Extension	\$ 91.67	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,3 Full Cost: \$ 95.89		\$ 95.00	3.6%
Replacement Permit	\$ 92.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,2 Full Cost: \$ 95.89		\$ 96.00	4.3%
Addressing (per hour - two hour minimum)	\$ 220.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,2 Full Cost: \$ 230.14		\$ 230.00	4.5%
Plan Duplication of lost plan set (up to 20 pages)	\$ 91.67	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,2 Full Cost: \$ 95.89		\$ 95.00	3.6%
Review and stamp transfer of lost plan set	\$ 91.67	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Prop 26 Exception: 1,2 Full Cost: \$ 95.89		\$ 95.00	3.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Photovoltaic - Residential</u> 15KW or less Per KW above 15	\$ 450.00 \$ 15.00	Yes Yes	Charged By: Building Division Collected By: Building Division	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: Set by State	See Gov't Code 66015	\$ 450.00 \$ 15.00	
<u>Photovoltaic - Commercial</u> 50KW or less Between 50KW and 250 KW (base) Between 50KW and 250 KW (per KW) Greater than 250 KW (base) Greater than 250 KW (per KW)	\$ 1,000.00 \$ 1,000.00 \$ 7.00 \$ 2,400.00 \$ 5.00	Yes Yes Yes Yes Yes	Charged By: Building Division Collected By: Building Division	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: Set by State	See Gov't Code 66015	\$ 1,000.00 \$ 1,000.00 \$ 7.00 \$ 2,400.00 \$ 5.00	
<u>Photovoltaic - Solar Thermal</u> 10kwth or less Greater than 10kwth (base) Per kwth above 10kwth	\$ 450.00 \$ 450.00 \$ 15.00	Yes Yes Yes	Charged By: Building Division Collected By: Building Division	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: Set by State	See Gov't Code 66015	\$ 450.00 \$ 450.00 \$ 15.00	
Bathroom Remodel (like for like)	\$ 312.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 230.14	Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee and clarify fee description.	\$ 230.00	-26.3%
Foundation Repair / Seismic Upgrade Residential Voluntary Foundation Seismic Retrofit	\$ 422.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 345.21	Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee and clarify fee description.	\$ 345.00	-18.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Pool Demo	\$ 312.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 230.14	Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee.	\$ 230.00	-26.3%
Residential Reroof	\$ 734.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 671.60	Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee.	\$ 671.00	-8.6%
SINGLE-FAMILY / DUPLEX / ADDITIONAL DWELLING UNIT RESIDENTIAL SCALED PERMIT FEE					Objective: Prop 26 Exception: 1,2,3			
PLAN CHECK								
<u>Project Size</u> 1 to 250 sq. ft.	\$ 660.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Full Cost: \$ 690.43		\$ 690.43	4.6%
251 to 1,000 sq. ft. First 250 sq. ft.	\$ 660.00	Yes			Full Cost: \$ 690.43		\$ 690.43	4.6%
Each additional 100 sq. ft. or fraction thereof	\$ 264.00	Yes			Full Cost: \$ 276.17		\$ 276.17	4.6%
1,001 to 3,000 sq. ft. First 1,000 sq. ft.	\$ 2,640.00	Yes			Full Cost: \$ 2,761.70		\$ 2,761.70	4.6%
Each additional 100 sq. ft. or fraction thereof	\$ 132.00	Yes			Full Cost: \$ 138.09		\$ 138.09	4.6%
3,001 to + First 3,000 sq. ft.	\$ 5,280.00	Yes			Full Cost: \$ 5,523.41		\$ 5,523.41	4.6%
Each additional 100 sq. ft. or fraction thereof	\$ 66.00	Yes			Full Cost: \$ 69.04		\$ 69.04	4.6%

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				ORDINANCE NUMBER & DATE (if applicable)				
INSPECTION								
<u>Project Size</u>			Charged By: Building Division	Date: 4/19/2022	Objective: Prop 26 Exception: 1,2,3			
1 to 250 sq. ft.	\$ 732.60	Yes	Collected By: Building Division	R. No.: 22-9081	Full Cost: \$ 766.37		\$ 766.37	4.6%
				R. Date: 4/19/2022				
251 to 1,000 sq. ft.	\$ 732.60	Yes			Full Cost: \$ 766.37		\$ 766.37	4.6%
First 250 sq. ft.	\$ 732.60	Yes			Full Cost: \$ 766.37		\$ 766.37	4.6%
Each additional 100 sq. ft. or fraction thereof	\$ 224.99	Yes			Full Cost: \$ 235.36		\$ 235.36	4.6%
1,001 to 3,000 sq. ft.	\$ 2,420.00	Yes			Full Cost: \$ 2,531.56		\$ 2,531.56	4.6%
First 1,000 sq. ft.	\$ 2,420.00	Yes			Full Cost: \$ 2,531.56		\$ 2,531.56	4.6%
Each additional 100 sq. ft. or fraction thereof	\$ 190.63	Yes			Full Cost: \$ 199.42		\$ 199.42	4.6%
3,001 to +	\$ 6,232.60	Yes			Full Cost: \$ 6,519.92		\$ 6,519.92	4.6%
First 3,000 sq. ft.	\$ 6,232.60	Yes			Full Cost: \$ 6,519.92		\$ 6,519.92	4.6%
Each additional 100 sq. ft. or fraction thereof	\$ 95.32	Yes			Full Cost: \$ 99.71		\$ 99.71	4.6%

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COMMERCIAL / MULTI-FAMILY / INDUSTRIAL SCALED PERMIT FEE PLAN CHECK					Objective: Prop 26 Exception: 1,2,3,6			
<u>Project Valuation</u>			Charged By: Building Division	Date: 4/19/2022				
\$1 to \$1,000	\$ 110.00	Yes	Collected By: Building Division	R. No.: 22-9081 R. Date: 4/19/2022	Full Cost: \$ 115.07		\$ 115.07	4.6%
\$1,001 to \$10,000								
First \$1,000	\$ 110.00	Yes			Full Cost: \$ 115.07		\$ 115.07	4.6%
Each additional \$1,000 or fraction thereof	\$ 18.33	Yes			Full Cost: \$ 19.18		\$ 19.18	4.6%
\$10,001 to \$75,000								
First \$10,000	\$ 275.00	Yes			Full Cost: \$ 287.68		\$ 287.68	4.6%
Each additional \$1,000 or fraction thereof	\$ 16.08	Yes			Full Cost: \$ 16.82		\$ 16.82	4.6%
\$75,001 to \$150,000								
First \$75,000	\$ 1,320.00	Yes			Full Cost: \$ 1,380.85		\$ 1,380.85	4.6%
Each additional \$1,000 or fraction thereof	\$ 20.53	Yes			Full Cost: \$ 21.48		\$ 21.48	4.6%
\$150,001 to \$750,000								
First \$150,000	\$ 2,860.00	Yes			Full Cost: \$ 2,991.85		\$ 2,991.85	4.6%
Each additional \$1,000 or fraction thereof	\$ 7.15	Yes			Full Cost: \$ 7.48		\$ 7.48	4.6%
\$750,001 to \$3,000,000								
First \$750,000	\$ 7,150.00	Yes			Full Cost: \$ 7,479.62		\$ 7,479.62	4.6%
Each additional \$1,000 or fraction thereof	\$ 5.04	Yes			Full Cost: \$ 5.27		\$ 5.27	4.6%
\$3,000,001 to \$10,000,000								
First \$3,000,000	\$ 18,480.00	Yes			Full Cost: \$ 19,331.93		\$ 19,331.93	4.6%
Each additional \$1,000 or fraction thereof	\$ 2.95	Yes			Full Cost: \$ 3.09		\$ 3.09	4.6%
\$10,000,001 to +								
First \$10,000,000	\$ 39,160.00	Yes			Full Cost: \$ 40,965.28		\$ 40,965.28	4.6%
Each additional \$1,000 or fraction thereof	\$ 1.48	Yes			Full Cost: \$ 1.55		\$ 1.55	4.6%

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				ORDINANCE NUMBER & DATE (if applicable)					
INSPECTION PERMIT									
<u>Project Valuation</u>			Charged By: Building Division	Date: 4/19/2022	Objective: Prop 26 Exception: 1,2,3				
\$1 to \$1,000	\$ 110.00	Yes	Collected By: Building Division	R. No.: 22-9081	Full Cost: \$ 115.07		\$ 115.07	4.6%	
\$1,001 to \$10,000				R. Date: 4/19/2022					
First \$1,000	\$ 110.00	Yes		Full Cost: \$ 115.07			\$ 115.07	4.6%	
Each additional \$1,000 or fraction thereof	\$ 36.58	Yes		Full Cost: \$ 38.27			\$ 38.27	4.6%	
\$10,001 to \$75,000									
First \$10,000	\$ 439.23	Yes		Full Cost: \$ 459.48			\$ 459.48	4.6%	
Each additional \$1,000 or fraction thereof	\$ 20.32	Yes		Full Cost: \$ 21.26			\$ 21.26	4.6%	
\$75,001 to \$150,000									
First \$75,000	\$ 1,760.00	Yes		Full Cost: \$ 1,841.14			\$ 1,841.14	4.6%	
Each additional \$1,000 or fraction thereof	\$ 23.47	Yes		Full Cost: \$ 24.55			\$ 24.55	4.6%	
\$150,001 to \$750,000									
First \$150,000	\$ 3,520.00	Yes		Full Cost: \$ 3,682.27			\$ 3,682.27	4.6%	
Each additional \$1,000 or fraction thereof	\$ 8.80	Yes		Full Cost: \$ 9.21			\$ 9.21	4.6%	
\$750,001 to \$3,000,000									
First \$750,000	\$ 8,800.00	Yes		Full Cost: \$ 9,205.68			\$ 9,205.68	4.6%	
Each additional \$1,000 or fraction thereof	\$ 3.91	Yes		Full Cost: \$ 4.09			\$ 4.09	4.6%	
\$3,000,001 to \$10,000,000									
First \$3,000,000	\$ 17,600.00	Yes	Full Cost: \$ 18,411.36			\$ 18,411.36	4.6%		
Each additional \$1,000 or fraction thereof	\$ 3.65	Yes	Full Cost: \$ 3.81			\$ 3.81	4.6%		
\$10,000,001 to +									
First \$10,000,000	\$ 43,120.00	Yes	Full Cost: \$ 45,107.83			\$ 45,107.83	4.6%		
Each additional \$1,000 or fraction thereof	\$ 1.82	Yes	Full Cost: \$ 1.91			\$ 1.91	4.6%		
<u>Fee for Work Commencing Before Permit Issuance</u>	\$ Equal to Permit Fee	No	Charged By: Building Division	Date: 4/19/2022	Objective: Penalty		\$ Equal to Permit Fee		
			Collected By: Building Division	R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: 5				
					Full Cost:				

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Neighborhood Conservation Improvement Program (NCIP) Loan Application Fee	\$ 935.00	No	Charged By: HCSD Collected By: HCSD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 978.10	Non-Interest bearing fee, due at loan payoff for all new loans as of 7/1/2018.	\$ 978.00	4.6%
Residential Loan Refinance / Subordinations all programs	\$ 1,683.00	No	Charged By: HCSD Collected By: HCSD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,760.59		\$ 1,760.00	4.6%
Multi-Family (MF) Loan Refinance / Subordination Fee	\$	No	Charged By: HCSD Collected By: HCSD	Date: R. No.: R. Date:	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,564.97	Not a new fee. Fee inadvertently excluded from prior fee schedule.	\$ 1,564.00	
Multi-Family (MF) Loan Subordination Request Review Fee	\$ 3,927.00	No	Charged By: HCSD Collected By: HCSD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 4,108.03	Deposit to cover estimated internal costs. Will bill actual excess costs over deposit. Borrower will be responsible for all outside legal & consulting fees, i.e., HTSV.	\$ 4,108.00	4.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Loan Demand Payoff Fee - NCIP through Title closings	\$ 1,215.00	No	Charged By: HCSD Collected By: HCSD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,271.53		\$ 1,271.00	4.6%
Loan Demand Payoff Fee - FTHB & BMP through Title closings	\$ 1,215.00	No	Charged By: HCSD Collected By: HCSD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,271.53	For new loans effective 7/1/2018.	\$ 1,271.00	4.6%
Loan Demand Payoff Fee All Programs for walk-ins	\$ 935.00	No	Charged By: HCSD Collected By: HCSD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 978.10	For new loans effective 7/1/2018.	\$ 978.00	4.6%
Loan Demand Payoff Processing Fee - Multi-Family	\$	No	Charged By: HCSD Collected By: HCSD	Date: R. No.: R. Date:	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 782.48		\$ 782.00	new

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				ORDINANCE NUMBER & DATE (if applicable)				
Multi-Family Monitoring Fee	\$ 122.00 Per Unit	No	Charged By: HCSD Collected By: HCSD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 195.62		\$ 127.00 Per Unit	4.1%
AHA Affordable Housing Agreements - For Sale	\$ 4,020.00 Per Agreement	No	Charged By: HCSD Collected By: HCSD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 4,205.85		\$ 4,205.00 Per Agreement	4.6%
Affordable Housing Application Fee BMP Affordable Housing Application Processing Fee is a credit from HouseKeys on invoices per closing of purchase.	\$ 50.00 Per Application	No	Charged By: HCSD Collected By: HCSD	Date: 5/8/2018 R. No.: 18-8518 R. Date: 5/8/2018	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 500.00	Affordable Housing Application Processing Fee: \$500.00 This is a pass through fee with our 3rd party BMP Administrator.	\$ 500.00 Per Application	900.0%
AHA Affordable Housing Agreement - MF For Rental	\$ 5,610.00 Per Agreement	No	Charged By: HCSD Collected By: HCSD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 5,868.62		\$ 5,868.00 Per Agreement	4.6%

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				ORDINANCE NUMBER & DATE (if applicable)				
AHA Affordable Housing Agreement - Amendments	\$ 2,057.00 Per Agreement	No	Charged By: HCSD Collected By: HCSD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 2,151.83		\$ 2,151.00 Per Agreement	4.6%
Multi-Family Transaction Application Review Fee	\$	No	Charged By: HCSD Collected By: HCSD	Date: R. No.: R. Date:	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 978.10	This amount shall be deducted from the total fees that will be charged at transaction closing (i.e., refinancing, recapitalization, etc.)	\$ 978.00	new
Multi-Family Loan Conversion Fee	\$	No	Charged By: HCSD Collected By: HCSD	Date: R. No.: R. Date:	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 7,824.83		\$ 7,824.00	new
Multi-Family Loan Origination Fee	\$	No	Charged By: HCSD Collected By: HCSD	Date: R. No.: R. Date:	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 58,686.21		\$ 58,686.00	new

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEV / HOUSING & COMMUNITY SVCS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
			COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)				
Multi-Family Loan Recapitalization Fee	\$	No	Charged By: HCSD Collected By: HCSD	Date: R. No.: R. Date:	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 46,948.97		\$ 46,948.00	new
Multi-Family Project Restructuring Fee - Transfer of Ownership (New Parties)	\$	No	Charged By: HCSD Collected By: HCSD	Date: R. No.: R. Date:	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 15,649.66		\$ 15,649.00	new
Multi-Family Project Restructuring Fee - Transfer of Ownership (Related Parties)	\$	No	Charged By: HCSD Collected By: HCSD	Date: R. No.: R. Date:	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 11,737.24		\$ 11,737.00	new
Multi-Family Project Refinance Fee	\$	No	Charged By: HCSD Collected By: HCSD	Date: R. No.: R. Date:	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 23,474.48		\$ 23,474.00	new

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Loan Demand Payoff Fee Recalculation	\$ 93.00	No	Charged By: HCSD Collected By: HCSD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 97.81		\$ 97.00	4.3%
Development Impact Fees Affordable Housing Fees For Sale Residential Single Family Home Townhome Condominium	Fees shall be equal to the difference between the unrestricted appraised market value ("Initial Market Value") of the unit and the Affordable Sales Price of the unit, multiplied by the fractional amount due. The Initial Market Value of the last unit sold shall be the basis for calculating the in-lieu fee.	No	Charged By: HCSD Collected By: HCSD	Date: 4/28/2020 R. No.: 17-8482 R. Date: 4/28/2020	Objective: Impact Development Fee Prop 26 Exception: 6 Full Cost: \$ -		As per the City's Affordable Housing Ordinance, residential ownership projects of ten (10) or more units must provide at least fifteen percent (15%) of the units at affordable housing costs. The City Council may authorize a developer to utilize an alternate means of compliance such as a dedication of land for affordable housing, the development of affordable units at an off-site location, or some combination thereof. Such an alternative shall be memorialized through a Development Agreement.	
Development Impact Fees Affordable Housing Fees Rental Residential Any Tenure type	Per Square foot \$ 25.88	No	Charged By: HCSD Collected By: HCSD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Impact Development Fee Prop 26 Exception: 6 Full Cost: \$ -	Inflate annually by Feb - Feb change in regional BCI SCMC 17.40.060	\$ Per Square foot 28.79	11.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Development Impact Fees	Per Square foot	No	Charged By: HCSD Collected By: HCSD	Date: 4/19/2022	Objective: Impact Development Fee Prop 26 Exception: 6	1. Office including Industrial Office, R&D and Commercial Office 2. Low-Intensity Uses such as Data Centers and Warehouses Inflate annually by Feb - Feb change in regional BCI SCMC 17.40.060	\$	Per Square foot
Affordable Housing Fees				R. No.: 22-9081				
Non-Residential Projects				R. Date: 4/19/2022				
Retail < 5,000 sf	No Fee							7.20
Retail ≥ 5,000 sf	6.47							7.20
Hotel	6.47							14.39
Office ¹ < 20,000 sf	12.94							28.79
Office ¹ ≥20,000 sf	25.88							7.20
Other Commercial	6.47							7.20
Light Industrial < 20,000 sf	6.47							7.20
Light Industrial ≥20,000 sf	12.94							14.39
Low-Intensity Uses ²	2.59							2.88
					Full Cost: \$ -			11.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)					
Rezoning Rezone single lot to R1	\$ 8,754.90 per application	Yes	Charged By: Community Development	Date: 4/19/2022	R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 11,800.01		\$ 9,158.00 per application	4.6%
Non Planned Development (PD)	\$ 19,876.50	Yes	Collected By: Finance			Full Cost: \$ 22,125.02	Developer Specific	\$ 20,792.00	4.6%
Planned Development (PD)	\$ 56,400.00	Yes				Full Cost: \$ 59,000.04	Developer Specific	\$ 59,000.00	4.6%
Planned Development Master Community (PD-MC)	\$ 67,680.00	Yes				Full Cost: \$ 70,800.05	Developer Specific	\$ 70,800.00	4.6%
Development Area Plan Related to a PD-MC Rezoning	\$ 36,660.00	Yes				Full Cost: \$ 38,350.03	Developer Specific	\$ 38,350.00	4.6%
Zoning Clearance Zoning Clearance for Home Occupancy	\$ 282.00	Yes	Charged By: Community Development	Date: 4/19/2022	R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 295.00		\$ 295.00	4.6%
Zoning Clearance for Live Entertainment and Outdoor Dining (up to 24 seats)	\$ 282.00		Collected By: Finance			Full Cost: \$ 295.00		\$ 295.00	4.6%
Zoning Clearance - Other Non-Single Family	\$ 1,128.00					Full Cost: \$ 1,180.00		\$ 1,180.00	4.6%
Zoning Code Text Amendment	\$ 25,380.00 per application	Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022	R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 26,550.02	Developer Specific	\$ 26,550.00 per application	4.6%

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Variance - Single Family	\$ 3,346.35 per application	Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 17,700.01	Below cost recovery to encourage single-family planning	\$ 3,500.00 per application	4.6%
Variance - All Others	\$ 9,946.65 per application	Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 17,700.01		\$ 10,405.00 per application	4.6%
<u>Minor Modifications</u>								
Single Family	\$ 564.00	Yes	Charged By: Community Development	Date: 4/19/2022 R. No.: 22-9081	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 590.00		\$ 590.00	4.6%
All Others	\$ 1,410.00	Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 1,475.00		\$ 1,475.00	4.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)					
Off-Site Parking Permit (Citywide)	\$ 1,410.00	Yes	Charged By: Community Development	Date: 4/19/2022	Objective: Recover Cost			\$ 1,475.00	4.6%
Off-Site Parking Permit (Events North of 101)	\$ 1,410.00 (per permit) per year for events north of 101	Yes	Collected By: Finance	R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: 1,2,3	Full Cost: \$ 1,475.00		\$ 1,475.00 (per permit) per year for events north of 101	4.6%
	AND						(subject to April CPI figure to be effective July 1 ea. year)	AND	
Off-Site Parking Facilities (Events North of 101)	\$ 6.13 per space per event N of 101	No	Charged By: Community Development	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost		Collected from persons obtaining an Off-Site Parking Permit from Zoning Administrator and for each parking space for sports or entertainment venues north of Highway 101.	\$ 6.44 per space per event N of 101	5.0%
Use Permits					Objective: Recover Cost				
Use Permit - Standard	\$ 13,913.55 per application	Yes	Charged By: Community Development	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: 3	Full Cost: \$ 23,600.02		\$ 14,554.00 per application	4.6%
Use Permit - Minor	\$ 6,011.25 per application	Yes	Collected By: Finance			Full Cost: \$ 11,800.01		\$ 6,288.00 per application	4.6%
Special Permit - Council Approval	\$ 2,820.00 per application	Yes				Full Cost: \$ 2,950.00		\$ 2,950.00 per application	4.6%
Special Permit - Non Profit	\$ 266.70	Yes				Full Cost: \$ 2,950.00		\$ 278.00	4.2%
Special Permit - Admin. Approval	\$ 1,410.00	Yes				Full Cost: \$ 1,475.00		\$ 1,475.00	4.6%

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				ORDINANCE NUMBER & DATE (if applicable)				
Maps 4 or Fewer Lots	\$ 16,920.00	Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 17,700.01		\$ 17,700.00	4.6%
5 or More Lots	\$ 22,560.00	Yes		Full Cost: \$ 23,600.02		\$ 23,600.00	4.6%	
Lot line adjustment per application	\$ 5,640.00	Yes		Full Cost: \$ 5,900.00		\$ 5,900.00 per application	4.6%	
Appeals From Non-Applicant Resident	\$ 500.00 per request	Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 23,600.02	Below cost recovery to encourage single-family planning	\$ 523.00 per request	4.6%
All Others	\$ 10,020.15	Yes		Full Cost: \$ 23,600.02			\$ 10,482.00	4.6%
Posting of Public Notification Single Family	\$ 124.95 per application	Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,180.00	Below cost recovery to encourage single-family planning	\$ 130.00 per application	4.0%
Non-Single Family	\$ 1,128.00 per application	Yes		Full Cost: \$ 1,180.00			\$ 1,180.00 per application	4.6%
Re-Noticing in Newspaper	\$ At Cost	Yes		Full Cost: \$ Cost			\$ At Cost	

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				ORDINANCE NUMBER & DATE (if applicable)				
Annexation of territory to City of Santa Clara	\$ 39,480.00 per application	Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 41,300.03	Developer Specific	\$ 41,300.00 per application	4.6%
<u>Architectural Review</u> Over the Counter	\$ 0.00	Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 147.50		\$ 0.00	
Accessory Dwelling Unit		Yes			Full Cost: \$ 0.00		\$ 295.00	new fee
Single Family	\$ 937.65	Yes			Full Cost: \$ 11,800.01		\$ 1,188.00	26.7%
New development-Non-SFR	\$ 33,840.00	Yes			Full Cost: \$ 35,400.02		\$ 35,400.00	4.6%
SB 9 Review	\$ 1,692.00	Yes			Full Cost: \$ 1,770.00		\$ 1,770.00	4.6%
SB 35 Review	\$ 22,560.00	Yes			Full Cost: \$ 23,600.02		\$ 23,600.00	4.6%
Design Consultant Review	\$ Deposit of Consultant Estimated Costs Plus Citywide Overhead	Yes			Full Cost: \$ -		\$ Deposit of Consultant Estimated Costs Plus Citywide Overhead	

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				ORDINANCE NUMBER & DATE (if applicable)				
Environmental Review City review of Draft EIR and preparation of Final EIR	\$ 33,840.00 per application	Yes	Charged By: Community Development	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 35,400.02		\$ 35,400.00 per application	4.6%
City Review of Supplemental EIR/Final EIR	\$ 16,920.00	Yes	Collected By: Finance		Full Cost: \$ 17,700.01		\$ 17,700.00	4.6%
City review or preparation of Initial Study/MND and Negative Declaration	\$ 22,560.00 per application	Yes			Full Cost: \$ 23,600.02		\$ 23,600.00 per application	4.6%
Exemption	\$ 846.00	Yes			Full Cost: \$ 885.00		\$ 885.00	4.6%
Exemption (SFR or Paperless)	\$ 0.00	Yes			Full Cost: \$ 147.50		\$ 0.00	
Recordation of Exemption	\$ 564.00	Yes			Full Cost: \$ 590.00		\$ 590.00	4.6%
AB 52 Tribal Consultation	\$ 846.00	Yes			Full Cost: \$ 885.00		\$ 885.00	4.6%
Re-Use of Prior Environmental Determination	\$ 1,692.00	Yes			Full Cost: \$ 1,770.00		\$ 1,770.00	4.6%
Addendum to Prior Environmental Determination	\$ 4,512.00	Yes			Full Cost: \$ 4,720.00		\$ 4,720.00	4.6%
General Plan Amendment - Single Family	\$ 2,845.50	Yes	Charged By: Community Development	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 11,800.01		\$ 2,976.00	4.6%
General plan Amendment - Up to one acre	\$ 22,560.00 per application	Yes	Collected By: Finance		Full Cost: \$ 23,600.02	Developer Specific	\$ 23,600.00 per application	4.6%
General Plan Amendment - One to five acres	\$ 33,840.00	Yes			Full Cost: \$ 35,400.02		\$ 35,400.00	4.6%
General Plan Amendment - Over five acres	\$ 39,480.00	Yes			Full Cost: \$ 41,300.03		\$ 41,300.00	4.6%

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				ORDINANCE NUMBER & DATE (if applicable)				
Development Agreement	\$ 33,840.00 per application	Yes	Charged By: Community Development	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 35,400.02	Developer Specific	\$ 35,400.00 per application	4.6%
Amendment or Cancellation of Development Agreement	\$ 11,280.00 per application	Yes	Collected By: Finance		Full Cost: \$ 11,800.01		\$ 11,800.00 per application	4.6%
Development Agreement Negotiations	\$ Actual Cost	No					\$ Actual Cost	
Certificate of Compliance	\$ 2,256.00 per certificate	Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,360.00		\$ 2,360.00 per certificate	4.6%
Signs Sign Permit Fees (attached or ground) for first sign	\$ 332.85 per application	Yes	Charged By: Community Development	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3.00 Full Cost: \$ 590.00		\$ 348.00 per application	4.6%
Temporary Sign Permit/Street Banner (pursuant to Zoning Ord. Sec. 40-27) good for 60 days; or ea. additional sign under a Sign Permit application	\$ 81.90 per application	Yes	Collected By: Finance		Full Cost: \$ 147.50		\$ 85.00 per application	3.8%
Temporary Sign Removal Fees	\$ 141.00 per sign	Yes			Full Cost: \$ 147.50	Fees to be paid prior to retrieval of signs to any person.	\$ 147.00 per sign	4.3%
Master Sign Program	\$ 4,230.00	Yes			Full Cost: \$ 4,425.00		\$ 4,425.00	4.6%
Mills Act Application	\$ 8,078.70 per application	Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 11,800.01		\$ 8,451.00 per application	4.6%

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Pre-Application Single Family	\$ 499.80	Yes	Charged By: Community Development	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 2,360.00	Pre-Application fee credited toward cost of full application fee if submitted within 3 months after completion of preliminary review.	\$ 522.00	4.4%
Planning Review	\$ 3,337.95	Yes	Collected By: Finance		Full Cost: \$ 4,720.00		\$ 3,491.00	4.6%
Project Clearance Committee	\$ 5,640.00	Yes			Full Cost: \$ 5,900.00		\$ 5,900.00	4.6%
Flood Zone Verification	\$ 282.00	Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 295.00		\$ 295.00	4.6%
Zoning Verification	\$ 486.15	Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 885.00		\$ 508.00	4.5%
Historical & Landmarks Single Family	\$ 937.65	Yes	Charged By: Community Development	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 11,800.01	Below cost recovery to encourage single-family planning	\$ 980.00	4.5%
All Others	\$ 11,280.00	Yes	Collected By: Finance		Full Cost: \$ 11,800.01		\$ 11,800.00	4.6%
Stormwater Management Plan Review	\$ 846.00	Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 885.00		\$ 885.00	4.6%

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Minor Amendment to Approved Projects	\$ 846.00	Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 885.00		\$ 885.00	4.6%
ABC Review Verification	\$ 564.00	Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 590.00		\$ 590.00	4.6%
<u>Tree Removal</u>								
Tree Removal Permit Single Family Residence	282.00			Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 590.00	Below cost recovery to encourage single-family planning	\$ 295.00	4.6%
Tree Removal Permit - All Others	564.00				Full Cost: \$ 590.00		\$ 590.00	4.6%
Heritage Tree Removal	\$ 795.90	Yes	Charged By: Community Development		Full Cost: \$ 2,360.00	Below cost recovery to encourage single-family planning	\$ 832.00	4.5%
Non-Historical Referral to Historical and Landmarks Commission - Standard	\$ 500.85	Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2,3,6 Full Cost: \$ 5,900.00		\$ 523.00	4.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Non-Historical Referral to Historical and Landmarks Commission - Comprehensive	\$ 937.65	Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2,3,6 Full Cost: \$ 11,800.01		\$ 980.00	4.5%
Contract Administration	\$ Actual Cost	No	Charged By: Community Development Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Actual Cost		\$ Actual Cost	
In-House Planning Rate for Services Provided and Not Listed Elsewhere in this Schedule (per hour)	\$ 282.00	No	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 295.00		\$ 295.00	4.6%
<u>Time Extensions</u>								
Entitlement Extension	\$ 50% of application fee	No	Charged By: Community Development	Date: 4/18/2017 R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 25-50% of application fee		\$ 50% of application fee	
Processing Time Extension	\$ 25% of application fee	No	Collected By: Finance				\$ 25% of application fee	

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				ORDINANCE NUMBER & DATE (if applicable)					
Code Enforcement Re-Inspection Code Enforcement Re-Inspection Fee	\$ 265.50	Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 277.74		\$ 277.00	4.3%	
Significant Property Alteration Major - Single Family Major - Other	\$ 937.65 \$ 11,280.00	Yes Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 11,800.01 Full Cost: \$ 11,800.01	Applies to Historic Preservation properties only. Subject to Historical and Land-mark Commission approval.	\$ 980.00 \$ 11,800.00	4.5% 4.6%	
Significant Property Alteration Minor - Single Family Minor - Other	\$ 625.80 \$ 1,987.65	Yes Yes	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 8,850.01 Full Cost: \$ 8,850.01	Applies to Historic Preservation properties only.	\$ 654.00 \$ 2,079.00	4.5% 4.6%	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

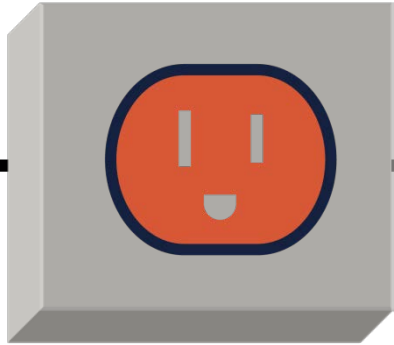
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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Specific Plan Fee - Lawrence Station Area Plan (LSAP)</u> Phase I Developers Phase II Developers	\$ 22,678.28 (per acre) \$ 14,502.80 (per acre)	No No	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 1,091,732.97	Fees adjusted annually using the December CPI factor from the previous year. Fees collected at the time of Building Permit Application.	\$ 23,785.39 (per acre) \$ 15,210.80 (per acre)	4.9% 4.9%
<u>Specific Plan Fee - Tasman East Specific Plan Area (TESP)</u>	\$ 286.93 (per unit)	No	Charged By: Community Development Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 1,270,303.29	Fees adjusted annually using the December CPI factor from the previous year. Fees collected prior to Architectural Committee Review.	\$ 300.94 (per unit)	4.9%
<u>Patrick Henry Drive CFD Formation</u> Application Received Before July 1, 2023 fee due prior to issuance of Certificate of Occupancy Application Received On/After July 1, 2023 fee due prior to Development Review Hearing (DRH)	\$	No	Charged By: Community Development Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 60,000.00 Full Cost Per Acre \$ 810.81		\$ 810.81 per acre \$ 810.81 per acre	new fee new fee

Municipal Fee Schedule



Electric Utility

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Overhead Lines - New Single Family/Residential	\$ 1,235.61 per lot	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 1,292.57		\$ 1,292.57 per lot	4.6%
Overhead Lines - New Multiple Units	\$ 759.88 per unit	No	Charged By: Electric Collected By:	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 794.91		\$ 794.91 per unit	4.6%
Overhead Lines - New Street Lighting	\$ 7.65 per front foot	No	Charged By: Electric Collected By:	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 8.01		\$ 8.01 per front foot	4.6%
Underground - New Single Family/Residential	\$ 2,436.28 per lot	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,548.59	Fee updated via separate study. Amount shown is for reference purposes only. See adopting Ordinance for details.	\$ 2,548.59 per lot	4.6%
Underground - New Multiple Units/Residential	\$ 2,070.84 per unit	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,166.31	Fee updated via separate study. Amount shown is for reference purposes only. See adopting Ordinance for details.	\$ 2,166.31 per unit	4.6%

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Underground - New Street Lighting	\$ 18.81 per front foot	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 19.68		\$ 19.68 per front foot	4.6%
Underground - Existing Single Family	\$ 3,578.71 per lot	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 3,743.69		\$ 3,743.69 per lot	4.6%
Underground - Existing Multi-Units	\$ 1,912.88 per unit	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,001.06		\$ 2,001.06 per unit	4.6%
Underground - Existing Street Lighting	\$ 27.95 per front foot	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 29.24		\$ 29.24 per front foot	4.6%

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Load Development	\$ 348.99 per kVA Up to 4,500 kVA	No	Charged By: Electric	Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 6	1st Tier Fee: Up to 4,500 KVA 2nd Tier Fee: > 4,500 KVA	\$ 516.58 per kVA Up to 4,500 kVA	48.0%		
	\$ 697.98 per kVA > 4,500 kVA	No	Collected By: Finance	R. No.: 22-9081 R. Date: 4/19/2022					Fee updated via separate study. <i>Amount shown is for reference purposes only. See adopting Ordinance for details.</i> These fees are only to be used when they are referenced in an executed substation agreement and will be phased out. All other substation agreements will reference the applicable Load Development Fee.	\$ 1,033.16 per kVA > 4,500 kVA
Load Development Facilities < 12kV	\$ 243.63 per kVA	No	Charged By: Electric	Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 6	Fee updated via separate study. <i>Amount shown is for reference purposes only. See adopting Ordinance for details.</i> Facilities < 12kV and Commercial Facilities 12kV anticipated to follow a four year phase-in pattern <i>7/1/2022: 40%</i> Full Cost: See Comments	\$ 365.45 per kVA	50.0%		
Commercial Facilities 12kV	\$ 203.58 per kVA	No	Collected By: Finance	R. No.: 22-9081 R. Date: 4/19/2022					\$ 305.37 per kVA	50.0%
Customer Facilities Dedicated 12kV	\$ 391.85 per kVA	No							\$ 559.44 per kVA	42.8%
Customer Facilities Dedicated 60kV	\$ 348.99 per kVA	No							\$ 516.58 per kVA	48.0%

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Temporary Connection to Pole	\$ 696.00	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 728.09		\$ 728.00	4.6%
Temporary Power	\$ Actual cost	No	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost		\$ Actual labor, materials and equipment costs, including overhead	
Underground Street Light Relocation	\$ Actual cost	No	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost		\$ Actual labor, materials and equipment costs, including overhead	
Service Wire Relocation from Mid-Span	\$ 2,673.50	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,796.75		\$ 2,796.00	4.6%

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Service Wire Relocation from Pole	\$ 843.75	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 882.65		\$ 882.00	4.5%
Meter Test Deposit	\$ 209.00	No	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 218.63		\$ 218.00	4.3%
Service Wire Relocation Additional Linework Includes: Labor Costs Material Costs Equipment Costs	\$ Actual labor, materials and equipment costs, including overhead	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: As Calculated		\$ Actual labor, materials and equipment costs, including overhead	
Electric System Damage Includes: Labor Costs Material Costs Equipment Costs	\$ Actual labor, materials and equipment costs, including overhead	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 5 Full Cost: As Calculated		\$ Actual labor, materials and equipment costs, including overhead	

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Service Reconnection Residential	\$ 174.00	No	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 182.02		\$ 182.00	4.6%
Service Disconnection Residential	\$ 174.00	No	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 182.02		\$ 182.00	4.6%
Electric Reconnection Fee - Non-Residential	\$ 107.82 per account	No	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Penalty 1,2,5 Full Cost: As Calculated		\$ Actual labor, materials and equipment costs, including overhead	
Electric Disconnection fee Non-Residential	\$ 107.82 per account	No	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Penalty 1,2,5 Full Cost: As Calculated		\$ Actual labor, materials and equipment costs, including overhead	

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Service Fee Customer-Owned Equipment Problem	\$ 232.00 per hour	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 242.70		\$ 242.00 per hour	4.3%
Electric replacement/reconnection fee due to meter tampering/illegal access	\$ 232.00 per account Fee to fix meter plus two (2) times estimated cost of services used	No	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 Electric Rules and Regulations #7B	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 242.70		\$ 242.00 per account Fee to fix meter plus two (2) times estimated cost of services used	4.3%
Service Removal	\$ Actual cost	No	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost		\$ Actual labor, materials and equipment costs, including overhead	
Engineering Plan Check - Electric (per sheet) - Includes 3 checks	\$ 362.25 per sheet	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2,3 Full Cost: \$ 378.95	For reviewing Encroachment Permit plans that have no electric services request. For conflicts with existing electric infrastructure.	\$ 378.00 per sheet	4.3%

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Engineering Plan Check - Electric (per sheet) - 4th and subsequent review	\$ 51.75 per sheet	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2,3 Full Cost: \$ 54.14	For reviewing Encroachment Permit plans that have no electric services request. For conflicts with existing electric infrastructure.	\$ 54.00 per sheet	4.3%
Project Clearance Committee/ Sub Committee review	\$ 801.00	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2,3 Full Cost: \$ 837.93		\$ 837.00	4.5%
Time of Use Meter Installation - Residential	\$ 399.00 per meter	No	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 417.39		\$ 417.00 per meter	4.5%
Time of Use Meter Installation - Non-Residential	\$ 589.00 per meter	No	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2,3 Full Cost: \$ 616.15		\$ 616.00 per meter	4.6%

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Field Marking-Fiber Up to 50 ft of excavation	\$ 132.75	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 138.87		\$ 138.00	4.0%
Field Marking-Fiber Over 50 ft. of excavation	\$ 88.50 per each additional 50 ft of excavation	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 92.58		\$ 92.00 per each additional 50 ft of excavation	4.0%
Electric equipment relocation	\$ Actual labor, materials and equipment costs, including overhead	No	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: Actual Cost	Per Electric Rules and Regulations Section 6.C	\$ Actual labor, materials and equipment costs, including overhead	
EV charging retrofit - Existing Building	\$ Actual labor, materials and equipment costs, including overhead	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: Actual Cost		\$ Actual labor, materials and equipment costs, including overhead	

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SVP system impact study - Transmission system	\$ 75,000	No	Charged By: Electric	Date: 4/19/2022	Objective: Recover Cost		\$ 78,450	4.6%
CAISO System Impact Study	\$ 124,200		Collected By: Finance	R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: 2 Full Cost: See Comments.	Total cost with CAISO Interconnection Study if required.	\$ 129,920	4.6%
SVP system impact study - Distribution 12kV system	\$ 15,000	No	Charged By: Electric	Date: 4/19/2022	Objective: Recover Cost		\$ 15,690	4.6%
			Collected By: Finance	R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: 2 Full Cost: \$ 15,690			
SVP generation interconnection study	\$ 15,000	No	Charged By: Electric	Date: 4/19/2022	Objective: Recover Cost		\$ 15,690	4.6%
			Collected By: Finance	R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: 2 Full Cost: \$ 15,690			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Distribution Pole Contact-Application fee	\$ 235.90 per pole in application 2.5% annual escalation	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027	\$ 241.80 per pole in application	2.5%
Distribution Pole Contact-cable attachment	\$ 17.61 per each attachment 2.5% annual escalation	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027	\$ 18.05 per each attachment 2.5% annual escalation	2.5%
Distribution Pole Contact-equipment attachment	\$ 49.98 per each attachment 2.5% annual escalation	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027	\$ 51.23 per each attachment 2.5% annual escalation	2.5%

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				ORDINANCE NUMBER & DATE (if applicable)				
Distribution Pole Contact-riser attachment	\$ 37.00 per each attachment 2.5% annual escalation	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027	\$ 37.93 per each attachment 2.5% annual escalation	2.5%
Distribution Pole Contact-anchor attachment	\$ 3.44 per each attachment 2.5% annual escalation	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027	\$ 3.52 per each attachment 2.5% annual escalation	2.5%
Distribution Pole Contact-small cell	\$ 89.54 per each contact 2.5% annual escalation	No	Charged By: Electric Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027	\$ 91.78 per each contact 2.5% annual escalation	2.5%

Municipal Fee Schedule



Finance

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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<u>Business Tax Certificate</u> Fixed Place of Business in Santa Clara	\$	No	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: Measure J adopted by electorate, 11/8/2022 O. No.: O. Date:	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A	Tax subject to annual CPI adjustments Certain exemptions apply as defined in Chapter 3.40 of the Municipal Code	\$ 45 per employee per year Not to exceed cap of \$350,000	
<u>Business Tax Certificate</u> Companies conducting business in the City without a fixed place of business	\$ 45.00 per year	No	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: Measure J adopted by electorate, 11/8/2022 O. No.: O. Date:	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A	Tax based on number of employees and number of days employees doing business in Santa Clara Tax subject to annual CPI adjustments	\$ % of Tax 6 - 64 days: 25% 65 - 129 days: 50% 130+ days: 100%	
<u>Business Tax Certificate</u> Commercial Enterprises	\$ See Schedule 100 attached	No	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ See Schedule 100 attached	
<u>Business Tax Certificate</u> Manufacturing/Industrial Enterprises	\$ See Schedule 300 attached	No	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ See Schedule 300 attached	
<u>Business Tax Certificate</u> Professional	\$ See Schedule 200 attached	No	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ See Schedule 200 attached	

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<u>Business Tax Certificate</u> Rental units (3+) - Apartments - Hotels/Motels	\$ 5.22 per unit per year	No	Charged By: Finance	Date: Measure J adopted by electorate, O. No.: O. Date: 11/8/2022	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A	Surcharge for apartment rental mediation = \$3.35 per unit per year Rental Unit Tax: \$15 per unit per year (all ty pes) Tax subject to annual CPI adjustments	\$ 18.35 per unit per year	
	\$ 3.00 per unit per year	No	Collected By: Finance / Municipal Serv. - Business Tax				\$ 15.00 per unit per year	
Delinquent payment of business certificate fees - 30 days after due date	\$ 100% of appropriate business license fee	No	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: Measure J adopted by electorate, O. No.: O. Date: 11/8/2022	Objective: Tax Prop 26 Exception: 5 Full Cost: N/A		\$ 25% of appropriate business license tax	
Change of name, address or business type as shown on current certificate	\$ 12.00 per each update	No	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 12.73		\$ 12.00 per each update	
<u>Business Certificate Info.</u> Special Request (Research Required)	\$ Actual cost of compilation	No	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 6/11/1996 O. No.: O. Date:	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: Actual Cost		\$ Actual cost of compilation	
Duplicate business certificate	\$ 12.00 each	No	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 12.73		\$ 12.00 each	

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<u>Business Tax Certificate</u> Ambulance Service	\$ 45.00 flat fee per-business plus \$ 15.00 additional fee for each ambulance	No No	Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 45.00 flat fee per-business plus \$ 15.00 additional fee for each ambulance	
<u>Business Tax Certificate</u> Carnivals Carnival concession, ride, sideshow	\$ 150.00 per-day \$ 15.00 per each per-day	No No	Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 150.00 per-day \$ 15.00 per each per-day	
<u>Business Tax Certificate</u> Circus Circus concession, ride, sideshow	\$ 150.00 per-day \$ 15.00 per each per-day	No No	Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 150.00 per-day \$ 15.00 per each per-day	
<u>Business Tax Certificate</u> Promotional Show Promotional Show concession, ride, sideshow	\$ 150.00 per-day \$ 15.00 per each per-day	No No	Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax	Date: 10/13/1998 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 150.00 per-day \$ 15.00 per each per-day	
<u>Business Tax Certificate</u> Escort Service (funerals, personal escort services, etc.)	\$ 150.00 per-year	No	Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 150.00 per-year	

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Business Tax Certificate</u> Intracity bus service and public transportation	\$ 150.00 per year	No	Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 150.00 per year	
<u>Business Tax Certificate</u> Parade route vendor	\$ 15.00 per parade	No	Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 15.00 per parade	
<u>Business Tax Certificate</u> Pawnshop	\$ 150.00 per year	No	Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 150.00 per year	
<u>Business Tax Certificate</u> Taxicab Company	\$ 15.00 per cab per year	No	Charged By: Finance Police Collected By: Finance / Municipal Serv-- Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 15.00 per cab per year	
Taxicab Stand	\$ 90.00 per year	No	Charged By: Finance Police Collected By: Finance / Municipal Serv-- Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 90.00 per year	
<u>Business Tax Certificate</u> Business providing regular service by use of vehicles including catering trucks	\$ 23.00 per vehicle	No	Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 23.00 per vehicle	

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Business Tax Certificate</u> Public market operators	\$ 0.75 per booth per day	No	Charged By: Finance Collected By: Finance / Municipal Serv. / Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 0.75 per booth per day	
<u>Business Tax Certificate</u> Vending Operators	\$ 79.00 per year	No	Charged By: Finance Collected By: Finance / Municipal Serv. / Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 79.00 per year	
<u>Business Tax Certificate</u> Automatic coin-operated amusement machines and peep shows	\$ 60.00 each per year	No	Charged By: Finance Collected By: Finance / Municipal Serv. / Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 60.00 each per year	
<u>Business Tax Certificate</u> Juke Box	\$ 30.00 each per year	No	Charged By: Finance Collected By: Finance / Municipal Serv. / Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 30.00 each per year	
<u>Business Tax Certificate</u> Billiard and pool tables Ping-pong tables	\$ 8.00 per table or lane per year	No	Charged By: Finance	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: * N/A		\$ 8.00 per table or lane per year	
Bowling or Tenpin lanes	\$ 80.00 flat fee for 11 or more tables -or lanes per year	No	Collected By: Finance / Municipal Serv. / Business Tax		Full Cost: N/A		\$ 80.00 flat fee for 11 or more tables -or lanes per year	

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Business Tax Certificate</u> Merry-go-rounds, shooting galleries, golf ranges, and skating rinks	\$ See Schedule -200 attached	No	Charged By: Finance Collected By: Finance / Municipal Serv.-- Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ See Schedule -200 attached	
<u>Business Tax Certificate</u> <u>Theaters</u> 1-500 seats or stalls 501-1000 seats or stalls 1001 or more seats or stalls	\$ 23.00 per year \$ 30.00 per year \$ 45.00 per year	No No No	Charged By: Finance Collected By: Finance / Municipal Serv.-- Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 23.00 per year \$ 30.00 per year \$ 45.00 per year	
<u>Business Tax Certificate</u> Nightclubs, cabarets, etc.	\$ See Schedule 100 attached	No	Charged By: Finance Collected By: Finance / Municipal Serv.-- Business Tax	Date: 7/7/1992 O. No.: 1639 O. Date: 7/7/1992	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ See Schedule 100 attached	
<u>Business Tax Certificate</u> <u>Class I entertainment license</u> without a valid theater or night club license for same location.	\$ 263.00 first year \$ 240.00 annual renewal	No No	Charged By: Finance Collected By: Finance / Municipal Serv.-- Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 263.00 first year \$ 240.00 annual renewal	
<u>Business Tax Certificate</u> Class II entertainment license	\$ 90.00 first year \$ 75.00 annual renewal	No No	Charged By: Finance Collected By: Finance / Municipal Serv.-- Business Tax	Date: 10/13/1998 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 90.00 first year \$ 75.00 annual renewal	

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<u>Business Tax Certificate</u> <u>Class III entertainment license</u> without a valid theater or night club license for same location.	\$ 413.00 first year \$ 360.00 annual renewal	No No	Charged By: Finance Collected By: Finance / Municipal Serv.— Business Tax	Date: 10/13/1998 O. No.: 1724 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 413.00 first year \$ 360.00 annual renewal	
<u>Business Tax Certificate</u> Massage establishment	\$ See Schedule 200 attached	No	Charged By: Finance Collected By: Finance / Municipal Serv.— Business Tax	Date: 7/7/1992 O. No.: 1685 O. Date: 2/27/1996 City Code Section: 5.40.040	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ See Schedule 200 attached	
<u>Business Tax Certificate</u> Contractors—State licensed	\$ 45.00 per year	No	Charged By: Finance Collected By: Finance / Municipal Serv.— Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 45.00 per year	
<u>Business Tax Certificate</u> Detective Agency	\$ 150.00 per year	No	Charged By: Finance Collected By: Finance / Municipal Serv.— Business Tax	Date: 10/13/1998 O. No.: 1724 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 150.00 per year	
<u>Business Tax Certificate</u> Itinerant merchant Peddlers	\$ 225.00 per year, max 190 days \$ 113.00 per year plus \$5.00	No No	Charged By: Finance Collected By: Finance / Municipal Serv.— Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 225.00 per year, max 190 days \$ 113.00 per year plus \$5.00	

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<u>Business Tax Certificate</u> Secondhand Dealer	\$ 150.00 per year	No	Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax	Date: 10/13/1998 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: *---N/A Full Cost: N/A		\$ 150.00 per year	
<u>Business Tax Certificate</u> Principal solicitors certificate	\$ 113.00 per year	No	Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax	Date: 10/13/1998 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: *---N/A Full Cost: N/A		\$ 113.00 per year	
<u>Business Tax Certificate</u> Miniature golf course	\$ See Schedule -200 attached	No	Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998	Objective:- Tax Prop 26 Exception: *---N/A Full Cost: N/A		\$ See Schedule -200 attached	
<u>Business Tax Certificate</u> <u>Christmas tree lots</u> Merchants with an established place of business in the City of Santa Clara	\$ 150.00 plus all other applicable fees per lot per sale	No	Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax	Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 City Code Section: 5.15.030	Objective:- Tax Prop 26 Exception: *---N/A Full Cost: N/A		\$ 150.00 plus all other applicable fees per lot per sale	
<u>Business Tax Certificate</u> Pumpkin sales lots	\$ 150.00 plus all other applicable fees per lot per sale	No	Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax	Date: 10/13/1998 O. No.: 1724 O. Date: 10/27/1998 City Code Section: 5.15.030	Objective:- Tax Prop 26 Exception: *---N/A Full Cost: N/A		\$ 150.00 plus all other applicable fees per lot per sale	

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Business Tax Certificate</u> Seasonal items sales lots	\$ 150.00 plus all other applicable fees per lot per sale	No	Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax	Date: 10/13/1998 O. No.: 1724 O. Date: 10/27/1998 City Code Section: 5.15.030	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 150.00 plus all other applicable fees per lot per sale	
<u>Business Tax Certificate</u> Bingo	\$ 50.00	No	Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax	Date: 6/9/2009 O. No.: 1658 & 1729 O. Date: 6/28/1994 & 4/6/1999 City Code Section: 5.75.180 & 5.75.050	Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A	Regulated business -- see Police Dept. Fee Schedule for additional applicable fees. Business tax amount set by SCCC 5.75.180	\$ 50.00	
Amplified Music Permit	\$ 73.00	No	Charged By: Finance Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 City Code Section: 9.05.060 (c) (2)	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 76.37		\$ 76.00	4.1%
City Flag	\$ Actual Cost	No	Charged By: Finance Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	City Council Approved Policy 7/20/1993.	\$ Actual Cost	
Block Party Request	\$ No Charge	No	Charged By: Finance Collected By: Finance	Date: 6/15/2010 O. No.: O. Date:	Objective: User Fee Prop 26 Exception: N/A Full Cost: \$ 73.00	Fee waived to promote community spirit.	\$ No Charge	

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Utility service deposit - commercial, industrial and residential	\$ Estimated three (3) month's usage based on history and/or projected load	No	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 8/9/1966 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: As Calculated		\$ Estimated three (3) month's usage based on history and/or projected load	
Service turn-on fee (for each service)			Charged By: Municipal Serv.	Date: 4/19/2022	Objective: Recover Cost			
Electric	\$ 46.00	No	Collected By: Finance / Municipal Serv.	R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: 1,2		\$ 48.00	4.3%
Water	\$ 46.00	No			Full Cost: \$ 48.58		\$ 48.00	4.3%
Billing service charge for late payment - residential, commercial and industrial	\$ 14.00 or 1.5% per account whichever greater	No	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 14.99	Set base fee equal to cost of service 1.5% on outstanding balance or \$14.00, whichever is greater.	\$ 14.00 or 1.5% per account whichever greater	varies
Delinquent Service Letter (48 hour notice)	\$ 51.00 per account	No	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Penalty Prop 26 Exception: 1,2 Full Cost: \$ 53.70		\$ 53.00 per account	3.9%
Fees for the verification of electric meter address (aka "ring out")	\$ 136.00 per address plus \$ 5.00 * per meter	No	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 142.44	* Per meter full cost is \$11	\$ 142.00 per address plus \$ 5.00 * per meter	4.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

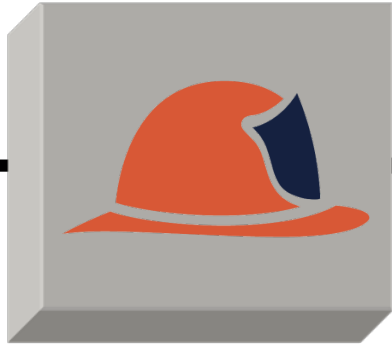
RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Utility Billing Splitting or Combining Accounts	\$ 152.00 per account	No	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 158.48		\$ 158.00 per account	3.9%
<u>Municipal Services Information</u> Special Request (Request Research)	\$ Actual cost of compilation	No	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 6/12/2001 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost		\$ Actual cost of compilation	
10-day letter for house meter for up to 10 units	\$ 129.00	No	Charged By: Municipal Serv.	Date: 4/19/2022 R. No.: 22-9081	Objective: Recover Cost Prop 26 Exception: 1,2		\$ 134.00	3.9%
For each full or partial increment of 10 thereafter	\$ 19.00	No	Collected By: Finance / Municipal Serv.	R. Date: 4/19/2022	Full Cost: \$ 135.30		\$ 19.00	
Meter reading more than once per month 1st meter per location	\$ 87.00	No	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 91.46		\$ 91.00	4.6%
Delinquent Reconnect Fee	\$ 76.00 per account	No	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Penalty Prop 26 Exception: 1,2 Full Cost: \$ 80.20		\$ 79.00 per account	3.9%

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Municipal Fee Schedule



Fire

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / TRAINING FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Training Fee- CPR – Adult Heart Saver (4 Hours)	\$ 1,245.00 Per 6 Persons	No	Charged By: Fire/Training Collected By: Fire/Training	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,302.39		\$ 1,302.00 Per 6 Persons	4.6%
Training Fee- CPR – Adult/Pediatric Heart Saver (6 Hours)	\$ 1,743.00 Per 6 Persons	No	Charged By: Fire/Training Collected By: Fire/Training	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,823.35		\$ 1,823.00 Per 6 Persons	4.6%
Training Fee- First Aid (4 Hours)	\$ 1,245.00 Per 6 Persons	No	Charged By: Fire/Training Collected By: Fire/Training	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,302.39		\$ 1,302.00 Per 6 Persons	4.6%

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / TRAINING FEES

RESOLUTION NUMBER:

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				RESOLUTION NUMBER & DATE (if applicable)				
Training Fee- PALS/ACLS Recognition (2 Days)	\$ 2,808.00 Per 6 Persons	No	Charged By: Fire/Training Collected By: Fire/Training	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 2,937.45		\$ 2,937.00 Per 6 Persons	4.6%
Training Fee- PALS/ACLS Re-Recognition (1 Day)	\$ 1,404.00 Per 6 Persons	No	Charged By: Fire/Training Collected By: Fire/Training	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,468.72		\$ 1,468.00 Per 6 Persons	4.6%
Training Fee- Fire Extinguisher Training (2 Hours) <i>Does not include fees for fire extinguisher use.</i>	\$ 382.50 Limit 12 Persons	No	Charged By: Fire/Training Collected By: Fire/Training	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 400.13		\$ 400.00 Limit 12 Persons	4.6%
Training Fee- Safety and Evacuation Lecture (2 Hours)	\$ 412.25 Limit 20 Persons	No	Charged By: Fire/Training Collected By: Fire/Training	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 431.25		\$ 431.00 Limit 20 Persons	4.5%

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / RENTAL AND RESOURCES FEES

RESOLUTION NUMBER:

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				RESOLUTION NUMBER & DATE (if applicable)				
Facility Rental Fee: Headquarters' Conference Room Rental	\$ 191.00 per hour	No	Charged By: Fire Collected By: Fire/Administration	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 199.81		\$ 199.00 per hour	4.2%
Facility Rental Fee: Training Center: Classroom (Limit 80 persons)	\$ 191.00 per hour	No	Charged By: Fire Collected By: Fire/Administration	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 199.81		\$ 199.00 per hour	4.2%
Facility Rental Fee: Training Center: Classroom (Limit 30 persons)	\$ 191.00 per hour	No	Charged By: Fire Collected By: Fire/Administration	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 199.81		\$ 199.00 per hour	4.2%
Facility Rental Fee: Training Center: Classroom (Limit 20 persons)	\$ 191.00 per hour	No	Charged By: Fire Collected By: Fire/Administration	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 199.81		\$ 199.00 per hour	4.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				RESOLUTION NUMBER & DATE (if applicable)				
Facility Rental Fee: Training Center: Drill Grounds/Tower	\$ 191.00 per hour	No	Charged By: Fire Collected By: Fire/Administration	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 199.81		\$ 199.00 per hour	4.2%
Resource Fees: Stand-by (One Engine for Permitted Activity)	\$ 481.50 per hour	No	Charged By: Fire Collected By: Fire/Administration	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 503.70		\$ 503.00 per hour	4.5%
Resource Fees: Fire Watch (Per Person)	\$ 267.00 per hour	No	Charged By: Fire Collected By: Fire/Administration	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 279.31		\$ 279.00 per hour	4.5%
Resource Fees: Water Clean-up – Industrial and Commercial (1 Engine)	\$ 491.00 per hour	No	Charged By: Fire Collected By: Fire/Administration	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 513.64		\$ 513.00 per hour	4.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				RESOLUTION NUMBER & DATE (if applicable)				
Resource Fees: Water Clean-up – Industrial and Commercial (1 Truck)	\$ 642.00 per hour	No	Charged By: Fire Collected By: Fire/Administration	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 671.60		\$ 671.00 per hour	4.5%
Resource Fees: Water Clean-up – Industrial and Commercial (1 Haz-Mat)	\$ 163.00 per hour	No	Charged By: Fire Collected By: Fire/Administration	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 170.51		\$ 170.00 per hour	4.3%
Resource Fees: Water Clean-up – Industrial and Commercial (1 Battalion Chief)	\$ 234.00 per hour	No	Charged By: Fire Collected By: Fire/Administration	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 244.79		\$ 244.00 per hour	4.3%
Resource Fees: DUI Fire Response	\$ 491.00 per hour	No	Charged By: Fire Collected By: Fire/Administration	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 513.64		\$ 513.00 per hour	4.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

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				RESOLUTION NUMBER & DATE (if applicable)				
Alternate Materials, Design and Methods of Construction and Equipment	\$ 1,576.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention Permit Center	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,905.00	20.8%
Automatic Fire Extinguishing Systems: Special Hazard Systems (including Halon, Wet and Dry Chemical Systems, CO2, Foam and Similar Systems).	\$ 1,530.33	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,955.16	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,742.00	13.8%
Automatic Fire Extinguishing Systems: Hood & Duct per system	\$ 1,021.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,209.00	18.3%
Automatic Fire Sprinkler Systems - New: 1-49 heads	\$ 1,165.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,281.00	9.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				RESOLUTION NUMBER & DATE (if applicable)				
Automatic Fire Sprinkler Systems - New: 50-100 heads	\$ 1,864.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,049.00	9.9%
Automatic Fire Sprinkler Systems - New: 101-200 heads	\$ 3,031.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,631.01	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,331.00	9.9%
Automatic Fire Sprinkler Systems - New: Each additional 100 heads (>200 heads)	\$ 699.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 837.93	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 768.00	9.9%
Automatic Fire Sprinkler Systems - Existing: 1-49 heads, no calculations	\$ 788.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 952.00	20.8%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				RESOLUTION NUMBER & DATE (if applicable)				
Automatic Fire Sprinkler Systems - Existing: 50-100 heads, no calculations	\$ 932.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,024.00	9.9%
Automatic Fire Sprinkler Systems - Existing: 1-49 heads, with calculations	\$ 1,515.17	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,815.51	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,665.00	9.9%
Automatic Fire Sprinkler Systems - Existing: 50-100 heads, with calculations	\$ 1,748.17	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,094.82	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,921.00	9.9%
Automatic Fire Sprinkler Systems - Existing: 101-200 heads, with calculations	\$ 2,798.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,351.70	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,074.00	9.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				RESOLUTION NUMBER & DATE (if applicable)				
Automatic Fire Sprinkler Systems - Existing: Each additional 100 heads (>200 heads)	\$ 348.83	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 383.00	9.8%
Battery Systems (Remove Fee- no longer part of CFC)	\$ 1,254.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 Per new Fire Code, this is no longer a permit type		
Building Plans	\$ 35% of Building Department Fee \$831 Minimum	Yes	Charged By: Permit Center Collected By: Permit Center	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 977.58	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 35% of Building Department Fee \$904 Minimum	varies
Carnivals and Fairs	\$ 877.00 per event	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,136.00 per event	29.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Closure of an Onsite Hazardous Waste Treatment System: Conditionally Authorized and Conditionally Exempt	\$ 853.33	Yes	Charged By: Fire Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 985.00	15.4%
Closure of an Onsite Hazardous Waste Treatment System: Permit by Rule	\$ 1,053.00	Yes	Charged By: Fire Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,224.00	16.2%
Compressed Gas Installation	\$ 1,505.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,955.16	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,730.00	15.0%
Cooking Oil Storage Tanks	\$ 1,165.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,280.00	9.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				RESOLUTION NUMBER & DATE (if applicable)				
Demolition of Building	\$ 877.00	Yes	Charged By: Fire Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,136.00	29.5%
Emergency Responder Radio Coverage System	\$ 3,865.33	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 5,027.56	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 4,446.00	15.0%
Emergency Alarm Systems: New System – No Gas Detection	\$ 1,864.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,049.00	9.9%
Emergency Alarm Systems: Modification – No Gas Detection	\$ 1,068.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23		\$ 1,117.00	4.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				RESOLUTION NUMBER & DATE (if applicable)				
Emergency Alarm Systems: New System - Including Gas Detection	\$ 2,330.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,793.09	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,561.00	9.9%
Emergency Alarm Systems: Modification Including Gas Detection	\$ 1,309.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54		\$ 1,369.00	4.6%
Engineering Referrals (Parcel maps, public roads, EVAE's, public fire hydrants)	\$ 644.00	Yes	Charged By: Fire Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 880.00	36.6%
Environmental Impact Report Initial Review (includes 6 hours of review)	\$ 1,718.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,976.00	15.0%

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				RESOLUTION NUMBER & DATE (if applicable)				
Environmental Impact Report each additional hour after initial review	\$ 233.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 256.00	9.9%
Exhibit and Trade Shows	\$ 1,110.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,392.00	25.4%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 1-20 Devices)	\$ 932.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,024.00	9.9%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 21-40 Devices)	\$ 1,398.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,537.00	9.9%

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				RESOLUTION NUMBER & DATE (if applicable)				
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 41-100 Devices	\$ 2,330.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,793.09	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,561.00	9.9%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 101-200 Devices	\$ 3,031.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,631.01	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,331.00	9.9%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: Each additional 50 devices (>200 devices)	\$ 466.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 512.00	9.9%
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 1-20 Devices	\$ 1,165.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,280.00	9.9%

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				RESOLUTION NUMBER & DATE (if applicable)				
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 21-40 Devices	\$ 1,864.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,049.00	9.9%
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 41-100 Devices	\$ 2,798.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,351.70	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,075.00	9.9%
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 101-200 Devices	\$ 3,497.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 4,189.63	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,843.00	9.9%
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): Each additional 50 devices (>200 devices)	\$ 699.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 837.93	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 768.00	9.9%

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				RESOLUTION NUMBER & DATE (if applicable)				
Fire Pump Installation	\$ 2,798.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,351.70	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,074.00	9.9%
High-Rise Fire Protection Water Storage Tank (1st tank)	\$ 1,282.17	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,536.20	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,409.00	9.9%
High-Rise Fire Protection Water Storage Tank (each additional tank)	\$ 466.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 512.00	9.9%

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Hazardous Materials Closure Plan: Facility/Site Facility/Site - <=5,000 sq ft Facility/Site - 5,001 to 25,000 sq ft Facility/Site - >25,001 sq ft	\$ 4,300.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 5,586.17	Modified fee structure Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3		
	\$			\$ 1,396.54	\$	1,396.00	-67.5%	
	\$			\$ 2,234.47	\$	2,234.00	-48.1%	
	\$			\$ 2,793.09	\$	2,793.00	-35.1%	
Backflow Preventer Replacement	\$	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54		\$ 1,396.00	new
Hazardous Materials Closure Plan: Equipment	\$ 2,149.33	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,793.09	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,471.00	15.0%

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				RESOLUTION NUMBER & DATE (if applicable)				
Hazardous Material Tool/Equipment New Hazardous Material-Tool/Equipment Installation	\$ 2,330.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,793.09	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,561.00	9.9%
High-Piled Combustible Storage	\$ 1,864.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,049.00	9.9%
Knox Box Installation	\$ 348.83	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 383.00	9.8%
Liquefied Petroleum Gases Installation Per Tank	\$ 932.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,024.00	9.9%

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				RESOLUTION NUMBER & DATE (if applicable)				
Methane Venting and Detection Systems	\$ 3,264.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,910.32	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,587.00	9.9%
Open Burnings	\$ 699.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 837.93	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 768.00	9.9%
Ovens: Industrial Baking and/or Drying per oven	\$ 932.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,024.00	9.9%
Community Development Department Referrals	\$ 932.00	Yes	Charged By: Fire Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,024.00	9.9%

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Public Fireworks Display and Pyrotechnic Special Effects Use	\$ 1,631.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,955.16	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,793.00	9.9%
Pyrotechnics Special Effects Proximal to Audience	\$ 2,798.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,351.70	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,074.00	9.9%
Refrigeration System	\$ 1,110.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,392.00	25.4%
Access Control and Traffic Calming Devices Gates and Barricades across fire apparatus access roads	\$ 688.50	Yes	Charged By: Fire Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,256.89	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 972.00	41.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Smoke Control System	\$ 4,663.33	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 5,586.17	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 5,124.00	9.9%
Standpipe Systems: Wet, Combination and Horizontal	\$ 1,165.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,280.00	9.9%
Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Installations (1st tank)	\$ 1,934.33	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,513.78	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,224.00	15.0%
Underground and Above Ground Tank Installations (each additional tank after the 1st)	\$ 860.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 988.00	14.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Removals (1st tank)	\$ 1,934.33	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,513.78	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,224.00	15.0%
Underground and Above Ground Tank Removals (each additional tank after the 1st)	\$ 860.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 988.00	14.9%
Underground and Above Ground Tank Modifications	\$ 1,075.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,235.00	14.9%
First Tent, Canopy or Air Supported Structure	\$ 932.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,024.00	9.8%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Each Additional Tent, Canopy or Air Supported Structure	\$ 349.50	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 384.00	9.9%
Special Event Structure	\$ 2,330.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,793.09	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,561.00	9.9%
Underground Fire Service Systems: Fire Sprinkler System (no hydrants)	\$ 1,631.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,955.16	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,793.00	9.9%
Underground Fire Service Systems: Fire Sprinkler System with Hydrants	\$ 2,241.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,513.78	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,377.00	6.0%

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				RESOLUTION NUMBER & DATE (if applicable)				
Underground Fire Service Systems: Repairs	\$ 932.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,024.00	9.9%
Automatic Fire Sprinkler Systems: Residential 13D - Initial Submittal Plan Review Required	\$ 1,289.33	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,482.00	14.9%
Automatic Fire Sprinkler Systems: Residential 13D - Secondary Submittal - No Plan Review Required	\$ 699.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 837.93	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 768.00	9.9%
Automatic Fire Protection System for Spray Booths	\$ 1,398.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,537.00	9.9%

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				RESOLUTION NUMBER & DATE (if applicable)				
On-Demand Mobile Fueling Site Permit	\$ 1,864.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,049.00	9.9%
2-Way Elevator Permit	\$ 1,110.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,392.00	25.4%
Solar Photovoltaic Power Systems - COMMERCIAL	\$ 1,288.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,761.00	36.7%
Solar Photovoltaic Power Systems - RESIDENTIAL	\$ 466.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 512.00	9.9%

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				RESOLUTION NUMBER & DATE (if applicable)				
Phased Permitting / Occupancy Plan	\$ 2,798.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,351.70	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,074.00	9.9%
Access Controlled Egress	\$ 1,110.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,392.00	25.4%
Fire Safety Demolition/Construction Plan	\$ 966.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,320.00	36.6%

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				RESOLUTION NUMBER & DATE (if applicable)				
Hazardous Materials Tool/Equipment Modification-	\$ 1,398.67 (all categories)	Yes	Charged By: Fire/Prevention	Date: 4/19/2022	Objective: Recover Cost User Fee	Modified fee structure		
Modification/Addition to Existing Tool/Equipment	\$		Collected By: Fire/Prevention	R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3		
Modification - Existing Tool - Changing hazmat and detection - no construction	\$				\$ 1,675.85		\$ 1,537.00	9.9%
Demolition Only	\$				\$ 1,117.23		\$ 1,117.00	-20.1%
Energy Storage Systems	\$ 1,398.00	Yes	Charged By: Fire/Prevention	Date: 4/19/2022	Objective: Recover Cost User Fee	Phasing in full cost recovery over 3 year period	\$ 1,536.00	9.9%
			Collected By: Fire/Prevention	R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85	FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3		
Energy Storage Systems - RESIDENTIAL (R3)	\$ 466.00	Yes	Charged By: Fire/Prevention	Date: 4/19/2022	Objective: Recover Cost User Fee	Phasing in full cost recovery over 3 year period	\$ 512.00	9.9%
			Collected By: Fire/Prevention	R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3		

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				RESOLUTION NUMBER & DATE (if applicable)				
Plant Extraction Systems	\$ 1,864.67	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,049.00	9.9%
Plan Revision/Resubmittal Fee	\$ 466.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 512.00	9.9%
Firefighter Air Replenishment System	\$ 1,961.33	Yes	Charged By: Fire Collected By: Fire Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,351.70	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,656.00	35.4%
Carbon Dioxide Beverage Dispensing System	\$ 1,047.00	Yes	Charged By: Fire Collected By: Fire Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,221.00	16.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				RESOLUTION NUMBER & DATE (if applicable)				
Design Review/Consultation	\$ 233.00 per hour	Yes	Charged By: Fire Collected By: Fire Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 256.00 per hour	9.9%
Miscellaneous Inspections or Plan Reviews, per hour	\$ 233.00 per hour	Yes	Charged By: Fire Collected By: Fire Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 256.00 per hour	9.9%
Overtime Inspection (min max 3 hrs)	\$ 937.07 (min max 3 hrs)	Yes	Charged By: Fire Collected By: Fire Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,005.51	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 971.00 (min max 3 hrs)	3.6%
Overtime Plan Review (min max 3 hrs)	\$ 937.07 (min max 3 hrs)	Yes	Charged By: Fire Collected By: Fire Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,005.51	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 971.00 (min max 3 hrs)	3.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Outdoor Assembly Event	\$ 1,021.00	Yes	Charged By: Fire Collected By: Fire Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,208.00	18.3%
Licensed Care Facility (Pre-Inspection)	\$ 466.00 per inspection	No	Charged By: Fire Collected By: Fire Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 512.00	9.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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FIRE / OPERATIONAL PERMITS

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			COLLECTING DEPT / DIV	RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Aerosol products	\$ 302.37 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 332.00 Annual	9.8%
Operational Permit: Additive Manufacturing	\$ 267.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31	New fee linked to Fire Code	\$ 279.00 Annual	4.5%
Operational Permit: Amusement Park Buildings	\$ 302.37 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 332.00 Annual	9.8%
Operational Permit: Covered and Open Mall Buildings	\$ 905.33 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,011.00 Annual	11.7%
Operational Permit: Emergency Information- Public Safety Emergency Information —Business- License	\$ 25.00	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 69.83	Target less than full cost recovery	\$ 50.00	100.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Exhibit and Trade Shows	\$ 302.37 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 332.00 Annual	9.8%
Operational Permit: Explosives	\$ 302.37 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 332.00 Annual	9.8%
Operational Permit: Cutting and Welding	\$ 302.37 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 332.00 Annual	9.8%
Operational Permit: Cellulose Nitrate Storage	\$ 233.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 256.00 Annual	9.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)					
Operational Permit: Combustible Dust Producing Operations	\$ 466.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 512.00 Annual	9.9%	
Operational Permit: Combustible Fiber Storage	\$ 233.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 256.00 Annual	9.9%	
Operational Permit: Combustible Storage - Including tires in excess of 2,500 cubic feet	\$ 583.17 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 698.27	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 640.00 Annual	9.7%	
Operational Permit: Dry Cleaning Plants	\$ 349.50 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 384.00 Annual	9.9%	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)	R. No. & R. Date				
Operational Permit: Energy Storage Systems	\$ 261.67 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 270.00 Annual	3.2%	
Operational Permit: High-Piled Combustible Storage	\$ 466.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 512.00 Annual	9.9%	
Operational Permit: Hot Work Operations	\$ 233.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 256.00 Annual	9.9%	
Operational Permit: Lithium-Ion and Lithium Metal Battery Storage (Collection and Storage over 1,000 pounds)	\$ 267.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31	New-fee-linked-to-Fire-Code	\$ 279.00 Annual	4.5%	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
			COLLECTING DEPT / DIV	RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Lumber Yard - More than 100,000 board feet	\$ 233.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 256.00 Annual	9.9%
Operational Permit: Magnesium Working - More than 10 lbs. per work day	\$ 233.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 256.00 Annual	9.9%
Operational Permit: Miscellaneous combustible storage	\$ 302.37 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 332.00 Annual	9.8%
Operational Permit: Organic Coatings	\$ 349.50 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 384.00 Annual	9.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)	R. No.:				
Operational Permit: Industrial Ovens (Industrial baking or Drying)	\$ 115.83 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 139.65	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 127.00 Annual	9.6%	
Operational Permit: Places of Assembly	\$ 174.08 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 209.48	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 191.00 Annual	9.7%	
Operational Permit: Places of Assembly (Temporary) TEMPORARY SPECIAL EVENT	\$ 1,398.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,536.00 Annual	9.9%	
Operational Permit: Compressed Gases Cryogenic compressed	\$ 466.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 512.00 Annual	9.9%	
Operational Permit: Pyroxylin Plastics	\$ 466.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 512.00 Annual	9.9%	

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
			----- COLLECTING DEPT / DIV	RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Refrigeration Equipment	\$ 302.37 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 332.00 Annual	9.8%
Operational Permit: Repair Garages	\$ 233.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 256.00 Annual	9.9%
Operational Permit: Rooftop Heliports	\$ 466.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 512.00 Annual	9.9%
Operational Permit: Smoke Control and Evacuation Systems	\$ 697.00	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 837.93	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 767.00	10.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			COLLECTING DEPT / DIV	RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Spraying or Dipping Operations	\$ 349.50 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 384.00 Annual	9.9%
Operational Permit: Tire Rebuilding Plants	\$ 349.50 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 384.00 Annual	9.9%
Operational Permit: Waste Handling Facilities	\$ 466.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 512.00 Annual	9.9%
Operational Permit: Wood Products – Storage in excess of 200 cubic feet	\$ 466.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 512.00 Annual	9.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
			COLLECTING DEPT / DIV	RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Mobile Food Preparation Vehicles	\$ 115.83 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 139.65	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 127.00 Annual	9.6%
Operational Permit: Liquid-or-gas Vehicles or Equipment in Assembly Buildings	\$ 115.83 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 139.65	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 127.00 Annual	9.6%
Operational Permit: Motor Fuel Dispensing Facilities	\$ 233.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 256.00 Annual	9.9%
Operational Permit: Pyrotechnics Special Effects Material Storage	\$ 233.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 256.00 Annual	9.9%

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				RESOLUTION NUMBER & DATE (if applicable)	R. No. & R. Date				
Operational Permit: Plant Extraction Systems	\$ 349.50 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 384.00 Annual	9.9%	
Operational Permit: Indoor Growing Operations	\$ 349.50 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 384.00 Annual	9.9%	
Operational Permit: Emergency Responder Radio Coverage System	\$ 322.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 440.00 Annual	36.6%	
Single Story Building 1 to 20,000 square feet	\$ 277.50 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 348.00 Annual	25.4%	

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			COLLECTING DEPT / DIV	RESOLUTION NUMBER & DATE (if applicable)				
Single Story Buildings 20,001 square feet or greater	\$ 416.25 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 628.44	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 522.00 Annual	25.4%
Multi-Story Buildings 2 or more stories in height and not classified as a High Rise.	\$ 483.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 837.93	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 660.00 Annual	36.6%
Operational Permit: Operational Permit Reinspection Fee (per hour)	\$ 233.00 per hour	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 256.00 per hour	9.9%
Operational Permit: Energy Storage Systems Serving Life Safety Systems	\$	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 140.18		\$ 140.00	new

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APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
			----- COLLECTING DEPT / DIV	RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Mobile Fueling of Hydrogen-Fueled Vehicles	\$	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	New fee linked to Fire Code	\$ 558.00 Annual	new
Operational Permit: Hazardous Production Materials Facilities	\$	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62		\$ 558.00 Annual	new
Operational Permit: Private Fire Hydrants	\$ 481.70 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31		\$ 279.00 Annual	-42.1%
Operational Permit: Fire Hydrants and Valves	\$	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31		\$ 279.00 Annual	new

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
			----- COLLECTING DEPT / DIV	RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Temporary Membrane Structures and Tents	\$	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Linked to Fire Code	\$ 558.00 Annual	new
Operational Permit: Lithium Batteries	\$	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	New fee linked to Fire Code	\$ 558.00 Annual	new
Operational Permit: Additional Permits	\$	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	New fee linked to Fire Code	\$ 558.00 Annual	new

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS - HAZ-MAT

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
			----- COLLECTING DEPT / DIV	RESOLUTION NUMBER & DATE (if applicable)				
Combustible and Flammable Combustible Liquids Materials (any amount)	\$ 233.67 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 256.00 Annual	9.6%
Combustible and Flammable Materials - On Demand Mobile Fueling	\$ 1,398.67 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,675.00 Annual	19.8%
Compressed Gases (any amount)	\$ 233.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 256.00 Annual	9.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS - HAZ-MAT

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
			----- COLLECTING DEPT / DIV	RESOLUTION NUMBER & DATE (if applicable)				
Corrosives	\$ 302.37 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 332.00 Annual	9.8%
Cryogenics Cryogenic Fluids	\$ 302.37 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 332.00 Annual	9.8%
Highly Toxic Materials	\$ 466.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 512.00 Annual	9.9%
Liquefied Petroleum Gas (any amount)	\$ 302.37 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 332.00 Annual	9.8%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS - HAZ-MAT

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
			----- COLLECTING DEPT / DIV	RESOLUTION NUMBER & DATE (if applicable)				
Organic Peroxides: Liquids and Solids - any amount <i>Except: Class V Organic Peroxides</i>	\$ 349.50 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 384.00 Annual	9.9%
Oxidizing Materials: Gases - more than 504 cubic feet Liquids and Solids - any amount <i>Except: Class 1 Oxidizers</i>	\$ 302.37 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 332.00 Annual	9.8%
Pyrophoric Materials: Gases, Liquids and Solids - any amount	\$ 349.50 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 384.00 Annual	9.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS - HAZ-MAT

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
			----- COLLECTING DEPT / DIV	RESOLUTION NUMBER & DATE (if applicable)				
Toxic Materials: Gases, Liquids and Solids - any amount	\$ 349.50 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 384.00 Annual	9.9%
Unstable (Reactive) Materials: Gases, Liquids and Solids - any amount <i>Except: Class 1 Unstable Reactive Materials</i>	\$ 349.50 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 384.00 Annual	9.9%
Water Reactive Materials: Gases, Liquids and Solids - any amount <i>Except: Class 1 Water Reactive Materials</i>	\$ 349.50 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 384.00 Annual	9.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / STATE MANDATED

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
High-Rise (per floor)	\$ 932.67 per floor Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,024.00 per floor Annual	9.8%
R-1/R-2 Occupancies: Multi-Family, 3 or more residential units	\$ 27.35 per unit Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 33.52	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 30.00 per unit Annual	9.7%
High-Rise R-1/R-2 per floor	\$ 932.67 per floor Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,024.00 per floor Annual	9.8%
Commercial Day Care (E3) Adult Day Care (I4) 7-49 persons	\$ 233.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 256.00 Annual	9.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / STATE MANDATED

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Commercial Day Care (E3) Adult Day Care (I4) 50-149 persons	\$ 349.50 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 384.00 Annual	9.9%
Commercial Day Care (E3) Adult Day Care (I4) 150+ persons	\$ 699.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 837.93	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 768.00 Annual	9.9%
School 1-250 students	\$ 466.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 512.00 Annual	9.9%
School 251-500 students	\$ 932.67 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,024.00 Annual	9.8%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / STATE MANDATED

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
School > 500 students	\$ 1,865.33 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,049.00 Annual	9.8%
Jails	\$ 555.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 837.93	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 696.00 Annual	25.4%
Hospitals	\$ 2,263.33 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,793.09	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,528.00 Annual	11.7%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / PENALTY FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
			----- COLLECTING DEPT / DIV	RESOLUTION NUMBER & DATE (if applicable)				
False Alarm Responses: After third time in 180 day period per response	\$ 354.89	No	Charged By: Fire Collected By: Fire Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Penalty Prop 26 Exception: 1,2 Full Cost: \$ 450.52	Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 402.00	13.3%
Re-Inspection Fee: For failure to cancel appointment, work not ready for inspection or more than two re-inspections	\$ 388.17	No	Charged By: Fire Collected By: Fire Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Penalty Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96	Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 403.00	3.8%
Expired Construction Permit Reactivation Fee	\$ 229.00	No	Charged By: Fire Collected By: Fire Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Penalty Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 393.00	71.6%
Expired Construction Permit Plan Review Reactivation Fee	\$ 229.00	No	Charged By: Fire Collected By: Fire Prevention	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Penalty Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 393.00	71.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / PENALTY FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Late Payment of CUPA Operational Permit Fee - 31-60 days late	\$	No	Charged By: Fire Collected By: Fire Prevention	Date: R. No.: R. Date:	Objective: Penalty Prop 26 Exception: 5 Full Cost:		25% of Assessed Fees	new
Late Payment of CUPA Operational Permit Fee - 61-90 days late	\$	No	Charged By: Fire Collected By: Fire Prevention	Date: R. No.: R. Date:	Objective: Penalty Prop 26 Exception: 5 Full Cost:		50% of Assessed Fees	new
Late Payment of CUPA Operational Permit Fee - Over 90 days late	\$	No	Charged By: Fire Collected By: Fire Prevention	Date: R. No.: R. Date:	Objective: Penalty Prop 26 Exception: 5 Full Cost:		100% of Assessed Fees	new

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / PENALTY FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Adminstrative Citations	\$	No	Charged By: Fire Collected By: Fire Prevention	Date: R. No.: R. Date:	Objective: Penalty Prop 26 Exception: 5 Full Cost:		\$ Penalty as Assessed per CSC Municipal Code	new
Late filing of documents/reports/information - Per Occurance	\$	No	Charged By: Fire Collected By: Fire Prevention	Date: R. No.: R. Date:	Objective: Penalty Prop 26 Exception: 5 Full Cost:		\$ 100.00 per occurance	new
Late Payment of Operational Fire Permit Fee - >30 days	\$	No	Charged By: Fire Collected By: Fire Prevention	Date: R. No.: R. Date:	Objective: Penalty Prop 26 Exception: 5 Full Cost:	Linked to California Fire Code Section 105.5	50% of Assessed Fee Not to Exceed \$500	new

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / DOCUMENT FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Laseriche / Microfilm Copies	\$ 25.00 plus actual cost	No	Charged By: Fire Collected By: Fire	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 69.83	Records request Recover less than full cost	\$ 25.00 plus actual cost	
Photographs	\$ 25.00 plus actual cost	No	Charged By: Fire Collected By: Fire	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 69.83	Records request Recover less than full cost	\$ 25.00 plus actual cost	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Hazardous Waste Generator Fees: Used Oil Only	\$ 414.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective:- Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Collected via other Hazardous Waste Generator Fees		
Hazardous Waste Generator Fees: Less than 100 Kg per year	\$ 414.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 488.53	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 451.00 Annual	8.9%
Hazardous Waste Generator Fees: Less than 5 tons per year 100 kg to 999 kg	\$ 633.75 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 698.79	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 666.00 Annual	5.1%
Hazardous Waste Generator Fees: 1,000 Kg to 4.99 Tons	\$ 633.75 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 978.10	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 Not a new fee - restructuring	\$ 805.00	27.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Hazardous Waste Generator Fees: 5 tons to less than 25 tons per year	\$ 855.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,125.00 Annual	31.6%
Hazardous Waste Generator Fees: 25 tons and greater	\$ 1,020.75 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,239.00 Annual	21.4%
California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 1	\$ 2,113.50 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,793.09	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 2,340.00 Annual	10.7%
California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 2	\$ 2,537.25 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,351.70	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 2,808.00 Annual	10.7%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
			----- COLLECTING DEPT / DIV	RESOLUTION NUMBER & DATE (if applicable)				
California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 3	\$ 2,537.25 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,351.70	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 2,808.00 Annual	10.7%
California Accidental Release Program (CALARP) Fees: RMP Review Fee per hour	\$ 236.25 per hour	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 250.00 per hour	5.8%
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Permit by Rule	\$ 1,574.25 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,794.00 Annual	14.0%
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Conditionally Authorized	\$ 1,077.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,183.00 Annual	9.8%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
			----- COLLECTING DEPT / DIV	RESOLUTION NUMBER & DATE (if applicable)				
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Conditionally Exempt	\$ 423.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 468.00 Annual	10.6%
State of California Annual Surcharges: CUPA Oversight Fee	\$ As Determined by State Regulation	No	Charged By: Fire Collected By: Finance	Date: 7/14/2009 R. No.: 09-7653 R. Date: 7/14/2009	Objective: User Fee Prop 26 Exception: 1,2,3 Full Cost: N/A	Set by State Collected by City and paid to State.	\$ As Determined by State Regulation	
State of California Annual Surcharges: Underground Tank Fee	\$ As Determined by State Regulation	No	Charged By: Fire Collected By: Finance	Date: 7/14/2009 R. No.: 09-7653 R. Date: 7/14/2009	Objective: User Fee Prop 26 Exception: 1,2,3 Full Cost: N/A	Set by State Collected by City and paid to State.	\$ As Determined by State Regulation	
State of California Annual Surcharges: California Accidental Release Prevention Program	\$ As Determined by State Regulation	No	Charged By: Fire Collected By: Finance	Date: 7/14/2009 R. No.: 09-7653 R. Date: 7/14/2009	Objective: User Fee Prop 26 Exception: 1,2,3 Full Cost: N/A	Set by State Collected by City and paid to State.	\$ As Determined by State Regulation	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
State of California Annual Surcharges: Aboveground Petroleum Storage Act	\$ As Determined by State Regulation	No	Charged By: Fire Collected By: Finance	Date: 4/21/2015 R. No.: 15-8226 R. Date: 4/21/2015	Objective: User Fee Prop 26 Exception: 1,2,3 Full Cost: N/A	Set by State Collected by City and paid to State.	\$ As Determined by State Regulation	
Aboveground Petroleum Storage Tank Program <1,320 gallon capacity	\$ 518.63 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 698.27	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 578.00 Annual	11.4%
Aboveground Petroleum Storage Tank Program 1,320 - 10,000 gallon capacity	\$ 690.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 832.00 Annual	20.6%
Aboveground Petroleum Storage Tank Program More than 10,000 gallon capacity	\$ 927.75 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,084.00 Annual	16.8%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)					
Aboveground Petroleum Storage Tank Program Tank in Underground Area (TIUGA)	\$ 459.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 492.00 Annual	7.2%	
Underground Hazardous Materials Tank: First Tank	\$ 1,456.69 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,024.99	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,646.00 Annual	13.0%	
Underground Hazardous Materials Tank: Each additional tank	\$ 474.75 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 502.00 Annual	5.7%	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Hazardous Materials Business Plan 1-3 chemicals	\$ 489.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 837.93	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 605.00 Annual	23.7%
Hazardous Materials Business Plan 4-6 chemicals	\$ 738.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 864.00 Annual	17.1%
Hazardous Materials Business Plan 7-9 chemicals	\$ 1,107.75 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,297.00 Annual	17.1%
Hazardous Materials Business Plan 10-15 chemicals	\$ 1,497.75 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,743.00 Annual	16.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				RESOLUTION NUMBER & DATE (if applicable)				
Hazardous Materials Business Plan 16-21 chemicals	\$ 1,912.50 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,793.09	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 2,206.00 Annual	15.3%
Hazardous Materials Business Plan Each additional chemical > 21 chemical	\$ 57.94 Annual	Yes	Charged By: Fire Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 69.83	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 61.00 Annual	5.3%

Municipal Fee Schedule



Library

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
LIBRARY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Overdue fines covering interlibrary loans	\$ 1.50 per item per day	No	Charged By: Library Collected By: Library	Date: 6/11/2013 O. No.: O. Date:	Objective: Penalty Prop 26 Exception: 5 Full Cost: N/A	Fine is assessed to encourage prompt return of the materials.	\$ 1.50 per item per day	
Overdue fines -- all other items excluding children's books	\$ 0.25 per item per day \$ 8.00 maximum per item	No No	Charged By: Library Collected By: Library	Date: 4/22/2014 O. No.: O. Date:	Objective: Penalty Prop 26 Exception: 5 Full Cost: N/A	Eliminating fines for late return of materials per recommendation of Board of Library Trustees.	\$ 0.25 per item per day \$ 8.00 maximum per item	
Replacement for library materials	\$ Current costs of item +processing fee: \$ 5.00 or \$ 15.00	No No No	Charged By: Library Collected By: Library	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 48.27	Processing fee incurred to recover some of the cost of replacing library materials. Two tier system: \$5.00 for paperbacks and \$15.00 all other items	\$ Current costs of item +processing fee: \$ 5.00 or \$ 15.00	
Replacement fee for lost or damaged library card	\$ 2.00	No	Charged By: Library Collected By: Library	Date: 4/22/2014 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 4.20	Cost recovery for replacing a lost or damaged library card; 1st replacement at no charge.	\$ 2.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
LIBRARY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Replacement Fees for Portable Electronic Devices		No	Charged By: Library	Date:	Objective: Penalty	Fees are in place. Adding to Citywide fee schedule for fee schedule clarity		
Chromebooks Replacement Fee	\$ 265.00		Collected By: Library	O. No.: O. Date:	Prop 26 Exception: 5		\$ 265.00	
Mobile Hotspot Replacement Fee	\$ 60.00				Full Cost: N/A		\$ 60.00	
Fitbit Zip Replacement Fee	\$ 59.95						\$ 59.95	
Lost Sleeve	\$ 20.00						\$ 20.00	
Lost Clear Case Box	\$ 2.00					\$ 2.00		
Fee for borrowing materials from other libraries (interlibrary loan)	\$ 10.00 per item	No	Charged By: Library	Date: 5/8/2018	Objective: Recover Cost		\$ 10.00 per item	
			Collected By: Library	O. No.: O. Date:	Prop 26 Exception: 1,2 Full Cost: \$ 112.29			
Replacement fee for lost Link+ materials borrowed from other libraries	\$ 115.00	No	Charged By: Library	Date: 6/10/2003	Objective: Recover Cost	Replacement fee is collected by the library and transferred to the owning library; fee amount is determined by Link+ consortium.	\$ 115.00	
			Collected By: Library	O. No.: O. Date:	Prop 26 Exception: 1,2 Full Cost: Actual Cost			
Collection Agency Fee Library Asset Recovery	\$ 16.00	No	Charged By: Library	Date: 4/19/2022	Objective: Recover Cost Penalty	Fee is assessed to recover the cost charged by collection agency to the library for resolving delinquent accounts.	\$ 16.00	
			Collected By: Library	R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: 1,2 Full Cost: \$ 27.28			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
LIBRARY

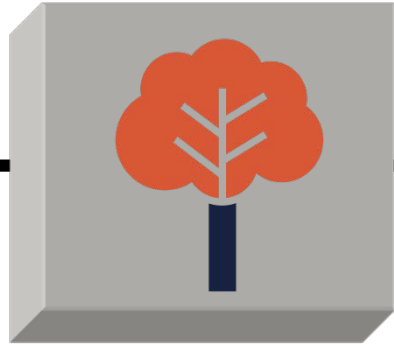
RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Overdue Fines for Portable Electronic Devices	\$ 15.00	No	Charged By: Library Collected By: Library	Date: 6/12/2012 O. No.: O. Date:	Objective: Penalty Prop 26 Exception: 5 Full Cost: N/A	Fine is assessed to encourage prompt return of portable electronic devices.	\$ 15.00	
Fee for using library meeting room			Charged By: Library Collected By: Library	Date: 6/21/2022 R. No.: 22-9112 R. Date: 6/21/2022	Objective: User Fee Prop 26 Exception: 4 Full Cost: N/A			
Residents / Non-Profits	\$ 20.00 per meeting	No					\$ 20.00 per meeting	
Non-residents	\$ 90.00 per hour	No					\$ 90.00 per hour	
Additional assistance required	\$ 30.00 per hour	No					\$ 30.00 per hour	

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Municipal Fee Schedule



Parks and Recreation

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY**

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
			----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
SITE PREPARATION								
Casket Burial, Install Single Burial Vault, Single Depth Grave	\$ 3,639.24	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,807.00		\$ 3,807.00	4.6%
Casket Burial, Install Single Burial Vault, Double Depth Grave	\$ 3,692.91	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,863.00		\$ 3,863.00	4.6%
Casket Burial, Install Companion Vault, Double Depth Grave	\$ 4,430.87	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,635.00		\$ 4,635.00	4.6%
Casket Burial, Pre-Installed Companion Vault, Double Depth Grave	\$ 3,375.01	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,530.00		\$ 3,530.00	4.6%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY**

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
			----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
Casket Burial, Install One Small Burial Vault (infants/babies), Single Depth Grave	\$ 275.57	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 288.00		\$ 288.00	4.5%
Casket - One casket Burial in a grave, with existing cremation(s)	\$ 3,586.60	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,751.00		\$ 3,751.00	4.6%
Cremation - One cremation burial in a Grave	\$ 1,476.96	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,545.00		\$ 1,545.00	4.6%
Cremation - One Cremation placement in a Niche.	\$ 1,160.10	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,213.00		\$ 1,213.00	4.6%

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY**

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
			----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
Casket - One casket placement in a Crypt	\$ 2,321.23	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,428.00		\$ 2,428.00	4.6%
Disinterment - One Casket from a Grave	\$ 4,430.87	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,635.00		\$ 4,635.00	4.6%
Disinterment - One Casket from a Crypt	\$ 2,109.64	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,206.00		\$ 2,206.00	4.6%
Disinterment of One Cremation from a Grave	\$ 1,054.82	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,103.00		\$ 1,103.00	4.6%

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			----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
Disinterment of One Cremation from a Niche	\$ 580.05	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 606.00		\$ 606.00	4.5%
Disinter and reinter casket into same grave to make Grave extra depth (Vault not included)	\$ 5,344.29	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,590.00		\$ 5,590.00	4.6%
MARKER INSTALLATION								
Installation of a monobar, emblem, flower vase, or ring on a crypt (each)	\$ Actual Cost	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Service performed by outside agency charge is market rate	\$ Actual Cost	
Installation of a flower vase and ring on a niche (each)	\$ Actual Cost	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Service performed by outside agency charge is market rate	\$ Actual Cost	
Inscribe shutters or grave markers (per letter charge)	\$ Actual Cost	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Service performed by outside agency charge is market rate	\$ Actual Cost	

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			----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
Installation of a niche plaque (each)	\$ Actual Cost	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Service performed by outside agency charge is market rate	\$ Actual Cost	
Installation of grave marker in South Babyland, Babyland, Children's Garden and Oak Grove Infant	\$ 284.42	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 297.00		\$ 297.00	4.4%
Flat marker (10"x18" or 12"x24") set into earth	\$ 217.31	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 227.00		\$ 227.00	4.5%
Flat marker (20"x28") set into earth	\$ 270.58	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 283.00		\$ 283.00	4.6%
Flat marker (10"x18" or 12"x24") set into concrete frame, with or w/o vase cups	\$ 653.00	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 683.00		\$ 683.00	4.6%

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			----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
Single (34" x 12") or Double (46" x 12") Upright Monument Foundation	\$ 421.10	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 440.00		\$ 440.00	4.5%
Remove and dispose of marker, marker frame, plaque, vase and ring upon request	\$ 210.55	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 220.00		\$ 220.00	4.5%
PROFESSIONAL SERVICES								
Vault Disposal Casket	\$ 421.10	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 440.00		\$ 440.00	4.5%
Vault Disposal Cremation	\$ 70.18	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 73.00		\$ 73.00	4.0%

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			----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
Sanitize Crypt	\$ 1,476.96	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,545.00		\$ 1,545.00	4.6%
City to repurchase interment rights	\$ 205.39	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 214.00		\$ 214.00	4.2%
Burial Permit Filing Fee	\$ 412.85	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 431.00		\$ 431.00	4.4%
Dig single depth grave to double depth (Grave, casket)	\$ 632.69	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 661.00		\$ 661.00	4.5%

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			----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
First Year Maintenance Fee		No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 440.00	Purpose of fee is to recover costs of additional maintenance incurred during initial year of burial.	\$ 440.00	new
Hourly Rate (Personnel)	\$ 210.55	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 220.00		\$ 220.00	4.5%
Custom Hourly Rate	\$ Actual Cost	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost		\$ Actual Cost	

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Saturday Service - Casket (Hourly Rate)	\$ Actual Cost	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost		\$ Actual Cost	
Saturday Service - Cremation (Hourly Rate)	\$ Actual Cost	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost		\$ Actual Cost	
Chapel rental - Two Hours of Use		No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 349.00		\$ 349.00	4.4%
Non- Resident	\$ 334.41						\$ 349.00	4.4%
Resident	\$ No Charge						\$ No Charge	

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				ORDINANCE NUMBER & DATE (if applicable)				
PERPETUAL CARE (ENDOWMENT)								
<u>Casket - Two Caskets Below Ground Burial</u>			Charged by: Cemetery	Date: 4/19/2022	Objective: Recover Cost	Consolidate endowment fee categories.	\$ 5,475.00	4.6 - 97.7%
Non-Resident	\$ 5,233.85	No	Collected By: Cemetery & Finance	R. No.: 22-9081	Prop 26 Exception: N/A		\$ 5,475.00	4.6%
Resident	\$ 2,768.99	No		R. Date: 4/19/2022	Full Cost: \$ 5,475.00		\$ 5,475.00	97.7%
<u>Casket - Two Caskets Above Ground Burial</u>			Charged by: Cemetery	Date: 4/19/2022	Objective: Recover Cost	Consolidate endowment fee categories.	\$ 5,475.00	4.6%
Non-Resident	\$ 5,233.85	No	Collected By: Cemetery & Finance	R. No.: 22-9081	Prop 26 Exception: N/A		\$ 5,475.00	4.6%
Resident	\$ 5,233.85	No		R. Date: 4/19/2022	Full Cost: \$ 5,475.00		\$ 5,475.00	4.6%
<u>Casket - One Casket Below Ground</u>			Charged by: Cemetery	Date: 4/19/2022	Objective: Recover Cost	Consolidate endowment fee categories.	\$ 2,735.00	4.6%
Non-Resident	\$ 2,615.38	No	Collected By: Cemetery & Finance	R. No.: 22-9081	Prop 26 Exception: N/A		\$ 2,735.00	4.6%
Resident	\$ 2,615.38	No		R. Date: 4/19/2022	Full Cost: \$ 2,735.00		\$ 2,735.00	4.6%
<u>Cremation - Two Cremations Below Ground Burial</u>			Charged by: Cemetery	Date: 4/19/2022	Objective: Recover Cost	Consolidate endowment fee categories.	\$ 5,475.00	4.6 - 97.7%
Non-Resident	\$ 5,233.85	No	Collected By: Cemetery & Finance	R. No.: 22-9081	Prop 26 Exception: N/A		\$ 5,475.00	4.6%
Resident	\$ 2,768.99	No		R. Date: 4/19/2022	Full Cost: \$ 5,475.00		\$ 5,475.00	97.7%

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				ORDINANCE NUMBER & DATE (if applicable)					
<u>Cremation - One Cremation Below Ground</u> Non-Resident Resident	\$ 2,617.44 \$ 1,383.40	No No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,738.00	Consolidate endowment fee categories.	\$ 2,738.00 2,738.00 2,738.00	4.6 - 97.7% 4.6% 97.9%	
<u>Cremation -Two Cremations Above Ground Burial</u> Non-Resident Resident	\$ 5,233.85 \$ 2,768.99	No No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,475.00	Consolidate endowment fee categories.	\$ 5,475.00 5,475.00 5,475.00	4.6 - 97.7% 4.6% 97.7%	
<u>Casket - One Casket - Babyland, South Babyland, Children's Garden</u> Non-Resident Resident	\$ 330.28 \$ 290.44	No No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 345.00	Consolidate endowment fee categories.	\$ 345.00 345.00 345.00	4.5 - 18.8% 4.5% 18.8%	
<u>Cremation - Two Cremations Above Ground Bank of Memories</u> Non-Resident Resident	\$ 5,233.85 \$ 4,153.48	No No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,475.00	Consolidate endowment fee categories.	\$ 5,475.00 5,475.00 5,475.00	4.6 - 31.8% 4.6% 31.8%	

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Casket - One Casket - Above Ground</u> <u>Indoor Mausoleum</u>			Charged by: Cemetery	Date: 4/19/2022	Objective: Recover Cost	Consolidate endowment fee categories.	\$ 5,475.00	4.6 - 31.8%
	Non-Resident	No	Collected By: Cemetery &	R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: N/A		\$ 5,475.00	4.6%
	Resident	No	Finance		Full Cost: \$ 5,475.00		\$ 5,475.00	31.8%
<u>Cremation - Four Cremations Above Ground</u> <u>Indoor Mausoleum</u>			Charged by: Cemetery	Date: 4/19/2022	Objective: Recover Cost	Consolidate endowment fee categories.	\$ 10,951.00	4.6 - 31.8%
	Non-Resident	No	Collected By: Cemetery &	R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: N/A		\$ 10,951.00	4.6%
	Resident	No	Finance		Full Cost: \$ 10,951.00		\$ 10,951.00	31.8%
<u>Cremation - One Cremation Above Ground</u> <u>Indoor Community Mausoleum</u>			Charged by: Cemetery	Date: 4/19/2022	Objective: Recover Cost	Consolidate endowment fee categories.	\$ 2,738.00	4.6 - 31.8%
	Non-Resident	No	Collected By: Cemetery &	R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: N/A		\$ 2,738.00	4.6%
	Resident	No	Finance		Full Cost: \$ 2,738.00		\$ 2,738.00	31.8%
<u>Casket - One Casket Above Ground</u> <u>Garden Mausoleum</u>			Charged by: Cemetery	Date: 4/19/2022	Objective: Recover Cost	Consolidate endowment fee categories.	\$ 5,475.00	4.6 - 31.8%
	Non-Resident	No	Collected By: Cemetery &	R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: N/A		\$ 5,475.00	4.6%
	Resident	No	Finance		Full Cost: \$ 5,475.00		\$ 5,475.00	31.8%

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<u>Casket - Two Caskets Above Ground</u> <u>Garden Mausoleum</u>			Charged by: Cemetery	Date: 4/19/2022	Objective: Recover Cost	Consolidate endowment fee categories.	\$ 10,951.00	4.6 - 31.8%	
	Non-Resident	\$ 10,468.74	No	Collected By: Cemetery & Finance	R. No.: 22-9081 R. Date: 4/19/2022		Prop 26 Exception: N/A	\$ 10,951.00	4.6%
	Resident	\$ 8,305.87	No				Full Cost: \$ 10,951.00	\$ 10,951.00	31.8%
<u>Cremation - Two Cremations Above Ground</u> <u>Garden Mausoleum</u>			Charged by: Cemetery	Date: 4/19/2022	Objective: Recover Cost	Consolidate endowment fee categories.	\$ 5,475.00	4.6 - 97.7%	
	Non-Resident	\$ 5,233.85	No	Collected By: Cemetery & Finance	R. No.: 22-9081 R. Date: 4/19/2022		Prop 26 Exception: N/A	\$ 5,475.00	4.6%
	Resident	\$ 2,768.99	No				Full Cost: \$ 5,475.00	\$ 5,475.00	97.7%
<u>Cremation - Four Cremations Below Ground</u> <u>Oak Grove</u>			Charged by: Cemetery	Date: 4/19/2022	Objective: Recover Cost	Consolidate endowment fee categories.	\$ 10,951.00	4.6 - 97.8%	
	Non-Resident	\$ 10,468.74	No	Collected By: Cemetery & Finance	R. No.: 22-9081 R. Date: 4/19/2022		Prop 26 Exception: N/A	\$ 10,951.00	4.6%
	Resident	\$ 5,536.88	No				Full Cost: \$ 10,951.00	\$ 10,951.00	97.8%

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change			
				ORDINANCE NUMBER & DATE (if applicable)							
<u>Casket - One Casket - Below Ground</u> <u>Oak Grove Infant</u> Non-Resident Resident	\$ 661.59 \$ 583.06	No No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 692.00	Consolidate endowment fee categories. \$ 692.00 \$ 692.00	4.6 - 18.7% 4.6% 18.7%				
				BURIAL MATERIALS							
				Burial Materials processing Fee All materials are priced at actual cost	\$ 136.24	No	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 142.00	\$ 142.00	4.2%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

Interment Rights			FY 2022/23 Resident Rate	FY 2023/24 Resident Rate	Change %	FY 2022/23 Non-Resident Rate	FY 2023/24 Non-Resident Rate	Change %
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier A	\$23,707	\$27,298	15.15%	\$29,633	\$32,115	8.37%
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier B or C	\$25,756	\$29,657	15.15%	\$32,194	\$34,890	8.37%
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier D	\$21,978	\$25,308	15.15%	\$27,474	\$29,774	8.37%
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier E	\$19,922	\$22,940	15.15%	\$24,903	\$26,989	8.37%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier A	\$27,261	\$31,391	15.15%	\$34,077	\$36,930	8.37%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier B-C	\$29,619	\$33,816	14.17%	\$36,710	\$39,784	8.37%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier D	\$25,275	\$29,103	15.15%	\$31,594	\$34,239	8.37%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier E	\$22,910	\$26,380	15.15%	\$28,637	\$31,035	8.37%
Casket	Crypts	Right to inter two decedents, Garden Mausoleum, All tiers	\$39,845	\$44,045	10.54%	\$47,813	\$51,817	8.37%
Casket	Crypts	Right to inter two decedents, Indoor Mausoleum, All tiers	\$54,523	\$60,269	10.54%	\$65,427	\$70,905	8.37%
Casket	Grave	Right to inter one decedent, Oak Grove Infant	\$583	\$645	10.54%	\$700	\$758	8.37%
Casket	Grave	Right to inter one decedent, flat marker section*	\$4,135	\$4,762	15.16%	\$5,170	\$5,603	8.37%
Casket	Grave	Right to inter one decedent, upright monument section**	\$6,409	\$7,380	15.15%	\$8,012	\$8,683	8.37%
Casket	Grave	Right to inter two decedents, flat marker section*	\$5,809	\$6,688	15.14%	\$7,261	\$7,869	8.37%
Casket	Grave	Right to inter two decedents, upright monument section**	\$8,425	\$9,728	15.47%	\$10,560	\$11,444	8.37%
Casket/Cremation	Grave	Right to inter one decedent, Babyland, South Babyland and Children's Garden	\$292	\$322	10.54%	\$350	\$379	8.37%
Cremation	Grave	Right to inter four cremations in a grave, upright monument section**	\$9,288	\$10,266	10.53%	\$11,144	\$12,077	8.37%
Cremation	Grave	Right to inter three cremations in a grave, upright monument section**	\$5,807	\$6,418	10.53%	\$6,967	\$7,550	8.37%
Cremation	Grave	Right to inter two cremations in a grave, upright monument section**	\$4,644	\$5,133	10.53%	\$5,572	\$6,039	8.37%
Cremation	Grave	Right to inter one cremation in a grave with a casket	\$1,935	\$2,138	10.50%	\$2,321	\$2,515	8.37%
Cremation	Grave	Right to inter two cremations in a grave, Willow Bend Way and Sunrise Gardens	\$3,871	\$4,457	15.15%	\$4,839	\$5,244	8.37%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers M-T	\$1,018	\$1,172	15.12%	\$1,272	\$1,379	8.37%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers I-L	\$1,222	\$1,407	15.15%	\$1,528	\$1,656	8.37%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers E-H	\$1,433	\$1,650	15.13%	\$1,791	\$1,941	8.37%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers A-D	\$1,222	\$1,407	15.15%	\$1,528	\$1,656	8.37%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 1-2	\$9,330	\$10,313	10.54%	\$11,196	\$12,133	8.37%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 3-5	\$9,330	\$10,313	10.54%	\$11,196	\$12,133	8.37%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 6-8	\$9,330	\$10,313	10.54%	\$11,196	\$12,133	8.37%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 9-10	\$9,330	\$10,313	10.54%	\$11,196	\$12,133	8.37%
Cremation	Niche	Right to inter one cremation in Indoor Community Mausoleum	\$2,332	\$2,686	15.15%	\$2,916	\$3,160	8.37%
Cremation	Niche	Right to inter two cremations in Garden Court or Sunset Garden Niche Bank, Tiers E-F	\$3,662	\$4,217	15.15%	\$4,577	\$4,961	8.37%
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier D	\$3,258	\$3,752	15.16%	\$4,074	\$4,415	8.37%
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier C	\$2,847	\$3,278	15.14%	\$3,558	\$3,856	8.37%
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tiers A-B	\$2,358	\$2,716	15.17%	\$2,948	\$3,195	8.37%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier A - D	\$3,662	\$4,048	10.54%	\$4,394	\$4,762	8.37%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier E - H	\$3,258	\$3,601	10.51%	\$3,909	\$4,236	8.37%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier I - J	\$2,847	\$3,147	10.53%	\$3,416	\$3,702	8.37%

* Acacia Lawn, Hillside Lawn, Palm Lawn, Palm Hill, Redwood Grove, Section L, Section S, Serenity Lawn, Willow Bend Way, Evergreen.

** Azalea Lawn, Begonia Lawn, Camellia Lawn, Greek Annex, Greek Plot, Oak Grove, Valley Oak, Cypress Lawn, Sections D, E, F, EE, G, H, J, K, P, and T, All corridors and family blocks.

Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

Burial Materials			FY 2022/23 Resident Rate	FY 2023/24 Resident Rate	Change %	FY 2022/23 Non-Resident Rate	FY 2023/24 Non-Resident Rate	Change %
Casket	Crypt	Casket tray and absorbant pad	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Crypt	Monbar/unibar	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Crypt	Shutter replacement, crypt	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, companion casket vault (G3086-5)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, extra long, single casket vault G3690-6)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, extra small casket vault, child (V1637-1)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, extra wide, single casket vault (G4490-6)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, single casket vault (G3086-6)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, small casket vault, infant (U711)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Cremation	Grave	Outer Burial Container, double cremation vault (U711)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Cremation	Grave	Outer Burial Container, single cremation vault	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Cremation	Niche	Niche plaque, Bank of Memories (5660 TC and BC)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Cremation	Niche	Niche plaque, Bank of Memories (5660 TCB)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Cremation	Niche	Niche plaque, Garden mausoleum	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Cremation	Niche	Shutter replacement, niche	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket/Cre-mation	Niche/Crypt	Bronze Flower Vase	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket/Cre-mation	Niche/Crypt	Plastic Flower Vase and Bronze Vase Ring	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
		Emblem (custom under 8")	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
		Emblem (stand alone)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / RECREATION

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>Community Recreation Center: Auditorium</u>		No	Charged By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Full cost includes kitchen. Hourly Staff costs may be charged for bookings, in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.		
Auditorium w/o Kitchen: Non-profit Meeting	\$ 20.00 per meeting			1% - 20% Cost Recovery			\$ 20.00 per meeting	
Auditorium w/ Kitchen: Non-Profit Event	\$ 20.00 per hour			1% - 20% Cost Recovery			\$ 20.00 per hour	
Auditorium with Kitchen: Resident Event	\$ 200.00 per hour			Market Rate			\$ 200.00 per hour	
Commercial/Non-Resident Event	\$ 300.00 per hour		Collected By: Parks & Rec.	100% Cost Recovery			\$ 300.00 per hour	
<u>Community Recreation Center: Meeting Rooms</u>		No	Charged By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly Staff costs may be charged to in addition to the room(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.		
Non-profit meeting	\$ 20.00 per meeting		Collected By: Parks & Rec.	1% - 20% Cost Recovery			\$ 20.00 per meeting	
<u>Park Building Room Rentals</u>		No	Charged By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly Staff costs may be charged to in addition to the room(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.		
Non-profit meeting	\$ 20.00 per meeting		Collected By: Parks & Rec.	1% - 20% Cost Recovery			\$ 20.00 per meeting	
Non-profit event	\$ 20.00 per hour			1% - 20% Cost Recovery			\$ 20.00 per hour	
Resident Event	\$ 60.00 per hour			Market Rate			\$ 60.00 per hour	
Commercial/Non-resident Event	\$ 90.00 per hour			Market Rate			\$ 90.00 per hour	

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Central Park Picnic Areas</u> Non-profit event Resident event Commercial/Non Resident event Electricity Activation and Use Fee (per hour)	Flat rate per section, per day \$ 40.00 \$ 200.00 \$ 600.00	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery Market Rate Market Rate	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly Staff costs may be charged to in addition to the facility(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 40.00 per day \$ 200.00 per day \$ 600.00 per day \$ 20.00 per hour	new
<u>City Plaza Park Gazebo</u> Non-profit event event, open to the public. Resident wedding Commercial/non-resident event	Cost per day \$ 40.00 per day \$ 200.00 per day \$ 600.00	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery Market Rate Market Rate	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly Staff costs may be charged to in addition to the facility(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Cost per day \$ 40.00 per day \$ 200.00 per day \$ 600.00 per day	
<u>Hourly Staff (as-needed)</u> assigned to facility <u>Equipment Rentals (as-needed)</u> Tables (each) Chairs (each) EZ-Up Canopy (each) Podium Portable Sound System	\$ 35.00 Per person, per hour	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ rate x hrs.	Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 36.00 Per person per hour	2.86%
							\$ 11.00 each \$ 2.00 each \$ 50.00 each \$ 50.00 each \$ 100.00 each	new new new new new

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Senior Citizens Center:</u> <u>Auditorium & Kitchen</u> Non-profit meeting (no kitchen) Non-profit event Resident event Commercial/non-resident event	 \$ 20.00 per meeting \$ 20.00 per hour \$ 200.00 per hour \$ 300.00 per hour	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery 1% - 20% Cost Recovery Market Rate 100% Cost Recovery	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly Staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 20.00 per meeting \$ 20.00 per hour \$ 200.00 per hour \$ 300.00 per hour	
<u>Senior Citizens Center:</u> <u>Rooms</u> Non-profit meeting Non-profit event Resident event Commercial/non-resident event	 \$ 20.00 Per meeting 20.00 per hour \$ 60.00 per hour 90.00 per hour	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery 1% - 20% Cost Recovery Market Rate Market Rate	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly Staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 20.00 Per meeting \$ 20.00 per hour \$ 60.00 per hour \$ 90.00 per hour	
<u>Youth Activity Center:</u> <u>Gymnasium</u> Non-Profit event Resident event Commercial/Non-resident event	Cost per hour \$ 20.00 \$ 200.00 \$ 300.00	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery Market Rate Market Rate	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Fee is exclusive of applicable fee charged by Santa Clara Unified School District, collected by the City. Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Cost per hour \$ 20.00 \$ 200.00 \$ 300.00	

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<u>Youth Activity Center:</u> <u>Activity Rooms</u> Non-profit meeting Non-profit event Resident event Commercial/non-resident event	Cost per hour \$ 20.00 per meeting \$ 20.00 per hour \$ 60.00 Per hour 90.00 per hour	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery 1% - 20% Cost Recovery Market Rate Market Rate	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Fee is exclusive of applicable fee charged by Santa Clara Unified School District, collected by the City. Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. New fee structure proposed	\$ 20.00 per meeting \$ 20.00 per hour \$ 60.00 Per hour \$ 90.00 per hour	
<u>Fields and turf areas</u> <u>reservations: Practice & Games</u> Non-Profit Resident Commercial/Non Resident	Cost per hour \$ 14.00 \$ 100.00 \$ 280.00	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery Market rate Market rate	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. New fee structure proposed	Cost per hour \$ 14.00 \$ 100.00 \$ 280.00	
<u>Tennis Reservations</u> Tennis court reservations are by agreement with vendor.	\$ 11.00 per hour (resident) \$ 13.00 per hour (non-resident) \$ 6.00 (resident) \$ 8.00 per hour (non-resident)	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Vendor requested adjustments Per hour rate/resident; prime time reserved. Per hour rate/non-resident; prime time reserved. Per hour rate/resident; non-prime time. Per hour rate/non-resident; non-prime time. Fees are based on market rate. <i>Detailed in quarterly Activity Guide.</i>	\$ 12.00 per hour (resident) \$ 14.00 per hour (non-resident) \$ 7.00 (resident) \$ 10.00 per hour (non-resident)	9.09% 7.69% 16.67% 25.00%

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<u>Recreation Cancellation Fee</u> Rental cancellation fee	Flat fee \$ 52.00	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 54.73	Cancellation must be requested 14 days or more in advance. Applies to all facilities.	Flat fee \$ 54.00	3.85%
<u>Field Preparation</u> Non-Profit Resident Commercial/Non Resident	Cost per day \$ 30.00 \$ 150.00 \$ 300.00	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery Market Rate Market Rate	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Consolidating field preparation fee categories for fee schedule simplification	Cost per day \$ 30.00 \$ 150.00 \$ 300.00	
Amplified Music	\$ 72.00 Per event per day	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 75.92		\$ 75.00 Per event per day	4.17%
<u>Teen Center:</u> <u>Multi-Purpose Room</u> Non-profit meeting Non-profit event Resident event Commercial/Non Resident event	No \$ 20.00 per meeting \$ 20.00 per hour \$ 100.00 per hour \$ 150.00 per hour	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery 1% - 20% Cost Recovery Market Rate Market Rate	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: varies	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 20.00 per meeting \$ 20.00 per hour \$ 100.00 per hour \$ 150.00 per hour	

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>Teen Center:</u> <u>Classrooms</u> <u>Non-profit meeting</u>	Cost range depending on \$ 20.00 per meeting	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: varies	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Cost range depending on \$ 20.00 per meeting	
<u>Special Event Application Fee</u> Resident Special Event Resident, non-profit City Sponsored Event Non-resident	Cost range depending on priority (per hour) \$ 320.00 \$ 26.00 \$ No Fee \$ 497.00	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 520.36	One time application processing fee per request; non-exclusive use of public property based on Department Head approval. City Code 9.35060	Cost range depending on priority (per hour) \$ 334.00 \$ 27.00 \$ No Fee \$ 519.00	4.38% 3.85% 4.43%
<u>Neighborhood Parks</u> Non-Profit Event Resident Event	Flat rate per table per day \$ 20 \$ 60.00	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery Market Rate	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Flat rate per table per day \$ 20.00 \$ 60.00	
<u>Jump House Permit</u> Resident- Jump House Permit	\$ 25.00 flat rate per jump house per day	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 92.68	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 25.00 flat rate per jump house per day	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Pool Rentals Shared Facility Exclusive Use	Cost per hour \$ 80.00 \$ 280.00	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/19/2022 R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Objective: Recover Cost 4 Prop 26 Exception: 4 Full Cost: Varies	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Cost per hour \$ 80.00 \$ 280.00	
<u>Tournament Fee:</u> <u>Competition, Meets, and Tournaments that include competitors from other cities.</u> Non-Profit Resident Commercial/Non Resident	 \$ 110.00 per hour \$ 110.00 per hour \$ 280.00 per hour	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 40% Cost Recovery 40% Cost Recovery 100% Cost Recovery	Objective: Recover Cost 4 Prop 26 Exception: 4 Full Cost: Varies	Fee is exclusive of applicable fee charged by custodial vendor, collected by the City. Hourly city staff costs may be charged in addition to the base rental rates and field prep fees. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	 \$ 110.00 per day hour \$ 110.00 per day hour \$ 280.00 per day hour	
<u>Parking at Parks and Recreation Facilities</u>	Per event \$ 5-500	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Objective: Recover Cost 4 Prop 26 Exception: 4 Full Cost: Varies	New fee for reserved parking	Per event \$ 5-500	

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Special Event Sponsorship/ Vendor</u>	Per event \$ 0-50,000	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies		Per event \$ 0-50,000	
<u>Special Event Concessions</u>	Per event \$ 0-100	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies		Per event \$ 0-100	
<u>Recreation Classes</u>	Per activity \$ 0-5,000	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Detailed in Activity Guide.	Per activity \$ 0-5,000	

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			----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)				
Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Quimby Act (Single Fam)	\$ 62,664.00	No	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 22-9081 Date: 4/19/2022 O. Nos.: 1928; 1937 O. Dates: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 6 for fee calculation through policy FY 2022/23	\$ 61,759.00	-1.4%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Quimby Act (Multi Fam)	\$ 50,468.00	No	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 22-9081 Date: 4/19/2022 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 6 for fee calculation through policy FY 2022/23	\$ 49,738.00	-1.4%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Mitigation Fee Act (Single Fam)	\$ 55,716.00	No	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 22-9081 Date: 4/19/2022 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 6 for fee calculation through policy FY 2022/23	\$ 55,072.00	-1.2%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Mitigation Fee (Multi Fam)	\$ 44,872.00	No	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 22-9081 Date: 4/19/2022 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 6 for fee calculation through policy FY 2022/23	\$ 44,353.00	-1.2%

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			----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)				
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Quimby Act (Single Fam)	\$ 65,263.00	No	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 22-9081 Date: 4/19/2022 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 for fee calculation through policy FY 2022/23	\$ 64,859.00	-0.6%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Quimby Act (Multi Fam)	\$ 52,561.00	No	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 22-9081 Date: 4/19/2022 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 for fee calculation through policy FY 2022/23	\$ 52,235.00	-0.6%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Mitigation Fee (Single Fam)	\$ 57,968.00	No	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 22-9081 Date: 4/19/2022 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 for fee calculation through policy FY 2022/23	\$ 57,758.00	-0.4%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Mitigation Fee (Multi Fam)	\$ 46,686.00	No	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 22-9081 Date: 4/19/2022 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 for fee calculation through policy FY 2022/23	\$ 46,517.00	-0.4%

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			----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)				
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Quimby Act (Single Fam)	\$ 60,658.00	No	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 22-9081 Date: 4/19/2022 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 6 for fee calculation through policy FY 2022/23	\$ 59,388.00	-2.1%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Quimby Act (Multi Fam)	\$ 48,852.00	No	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 22-9081 Date: 4/19/2022 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 6 for fee calculation through policy FY 2022/23	\$ 47,829.00	-2.1%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Mitigation Fee (Single Fam)	\$ 53,977.00	No	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: Date: O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 6 for fee calculation through policy FY 2022/23	\$ 53,017.00	-1.8%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Mitigation Fee (Multi Fam)	\$ 43,472.00	No	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 22-9081 Date: 4/19/2022 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 6 for fee calculation through policy FY 2022/23	\$ 42,698.00	-1.8%

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Residential Development Park Dedication In-Lieu Fees Patrick Henry Specific Plan Area *</u> <u>Quimby Act (Single Fam)</u>	\$ 52,570.00	No	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 22-9080 Date: 6/10/2021 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective:- Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c); See Resolution 19-8769, 21-8970-6 and 22-9080 for fee calculation through policy FY 2022/23	\$ 52,570.00	0.0%
<u>Residential Development Park Dedication In-Lieu Fees Patrick Henry Specific Plan Area *</u> <u>Quimby Act (Multi Fam)</u>	\$ 42,338.00	No	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 22-9080 Date: 6/10/2021 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective:- Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c); See Resolution 19-8769, 21-8970-6 and 22-9080 for fee calculation through policy FY 2022/23	\$ 42,338.00	0.0%
<u>Residential Development Park Dedication In-Lieu Fees Patrick Henry Specific Plan Area *</u> <u>Mitigation Fee (Single Fam)</u>	\$ 46,697.00	No	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 22-9080 Date: 6/10/2021 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective:- Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c); See Resolution 19-8769, 21-8970-6 and 22-9080 for fee calculation through policy FY 2022/23	\$ 46,697.00	0.0%
<u>Residential Development Park Dedication In-Lieu Fees Patrick Henry Specific Plan Area *</u> <u>Mitigation Fee (Multi Fam)</u>	\$ 37,609.00	No	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 22-9080 Date: 6/10/2021 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective:- Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c); See Resolution 19-8769, 21-8970-6 and 22-9080 for fee calculation through policy FY 2022/23	\$ 37,609.00	0.0%

(* This fee is only effective from July 1, 2022 through June 30, 2023. Fees will revert back to the applicable zipcode rate beginning in July 1, 2023.)

Municipal Fee Schedule



Police

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Alarm Permit	\$ 37.00	No	Charged By: Police Collected By: Police	Date: 5/8/2018 O. No.: 1748 O. Date: 2/15/2000	Objective: Penalty Prop 26 Exception: 3 Full Cost: \$ 99.90	(Regulatory Fee)	\$ 37.00	
Non-registration	\$ 50.00	No		Date: 1/28/2020			\$ 50.00	
Annual Renewal	\$ 15.00	No					\$ 15.00	
Late	\$ 25.00	No		O. No.: 2012			\$ 25.00	
Reinstatement	\$ 15.00	No		O. Date: 1/14/2020			\$ 15.00	
Bingo Organization	\$ 1,305.17	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,365.33	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 1,365.00	4.6%
CAD report for legal purposes Per page	\$ 0.20 per page	No	Charged By: Police Collected By: Finance	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 0.21	Per Public Records Act	\$ 0.20 per page	
CD for legal purposes	\$ 3.00 per CD	No	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.14		\$ 3.00 per CD	

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Citation Sign Off</u> Non-Santa Clara Citations Only	\$ 31.83	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 33.30		\$ 33.00	3.7%
<u>Clearance Letter</u>	\$ 48.00	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 50.21		\$ 50.00	4.2%
<u>Closing Out Sale</u>	\$ 209.00	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 218.98	(Regulatory Fee)	\$ 218.00	4.3%
<u>Color Photographs</u> 4" x 6" Per copy Travel Cost	\$ Actual Cost	No	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Color Photographs</u> 5" x 7" Per copy Travel Cost	\$ Actual Cost	No	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	
<u>Color Photographs</u> 8" x 10" Per copy Travel Cost	\$ Actual Cost	No	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	
<u>Color Photographs</u> 11" x 14" Per copy Travel Cost	\$ Actual Cost	No	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	
<u>Color Photographs</u> 16" x 20" Per copy Travel Cost	\$ Actual Cost	No	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Color Photographs</u> 20" x 30" Per copy Travel Cost	\$ Actual Cost	No	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	
<u>Crime Analysis Reports</u>	\$ 0.20 per page	No	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost User Fee Prop 26 Exception: 1,2 Full Cost: \$ 0.21	Per Public Records Act	\$ 0.20 per page	
<u>Dispatch service required for special events</u>	\$ 226.00 per hour	No	Charged By: Police Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 236.42		\$ 236.00 per hour	4.4%
<u>Driving Under the Influence Emergency Response</u>	Per current salary schedule plus benefits and current citywide overhead	No	Charged By: Police Collected By: Finance	Date: 6/15/1999 Government Code Sections: 53150 and 53154	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: As calculated		Per current salary schedule plus benefits and current citywide overhead	

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>False Alarm Calls</u> Second false alarm Third false alarm Fourth false alarm (\$25 penalty) Fifth & subsequent false alarms (\$50 penalty)	\$ 50.00 \$ 111.00 \$ 136.00 \$ 161.00	No No No No	Charged By: Police Collected By: Finance	Date: 1/28/2020 R. No.: 2012 R. Date: 1/14/2020	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 184.29	(Regulatory Fee)	\$ 50.00 \$ 111.00 \$ 136.00 \$ 161.00	
<u>False Alarm Calls</u> Dispatch for a Holdup Alarm	\$ 121.00 In addition to false alarm fees	No	Charged By: Police Collected By: Finance	Date: 5/8/2018 R. No.: 1735 R. Date: 6/1/1999	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 144.88	(Regulatory Fee)	\$ 121.00	
<u>Fingerprinting</u> LiveScan (Sent to Department of Justice)	\$ 63.67 per roll	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 66.60	Does not include mandated FBI/DOJ Live Scan fees. (Regulatory Fee)	\$ 66.00 per roll	3.7%
<u>Fingerprinting</u> Hard Card (Person takes card with them)	\$ 63.67 per card	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 66.60	Does not include mandated FBI/DOJ Live Scan fees. (Regulatory Fee)	\$ 66.00 per card	3.7%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>ID Card Renewal</u> (for multiple applicants)	\$ 95.50	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 Other:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 99.90		\$ 99.00	3.7%
<u>Massage Establishment Application</u>	\$ 760.10	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,438.65	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 795.00	4.6%
<u>Massage Establishment Application - Sole Proprietor</u>	\$ 154.00	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,044.01		\$ 161.00	4.5%
<u>Massage Establishment Renewal</u>	\$ 610.50	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,238.84	(Regulatory Fee)	\$ 638.00	4.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Massage Establishment Renewal Sole Proprietor</u>	\$ 107.80	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 894.15		\$ 112.00	3.9%
<u>Massage Establishment Permit Amendments</u>	\$ 49.50	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 99.90		\$ 51.00	3.0%
<u>Motor Funeral Escort Company Initial</u>	\$ 334.25	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 349.66	Does not include mandated DOJ/FBI Live Scan fees.	\$ 349.00	4.4%
<u>Motor Funeral Escort Company Renewal</u>	\$ 143.25	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 149.85		\$ 149.00	4.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Motor Funeral Escort Driver Initial</u>	\$ 143.25	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 149.85		\$ 149.00	4.0%
<u>Motor Funeral Escort Driver Renewal</u>	\$ 143.25	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 149.85		\$ 149.00	4.0%
<u>Off-duty employment:</u>	Per current salary schedule plus benefits and current citywide overhead	No	Charged By: Police Collected By: Finance	Date: 6/6/2006 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: As calculated		Per current salary schedule plus benefits and current citywide overhead	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Pawn/Secondhand Dealer - Registration</u>	\$ 143.25	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 149.85	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 149.00	4.0%
<u>Pawn/Secondhand Dealer - Renewal</u>	\$ 95.50	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 99.90	(Regulatory Fee)	\$ 99.00	3.7%
<u>Photo CD's</u>	\$ 3.00 per CD	No	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.14	PRA - no labor fee	\$ 3.00 per CD	
<u>Police Reports</u> Per page	\$ 0.20 per page	No	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 0.21	Per Public Records Act	\$ 0.20 per page	

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Private Security - Registration</u>	\$ 191.00	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 199.81		\$ 199.00	4.2%
<u>Private Security - Renewal</u>	\$ 95.50	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 99.90		\$ 99.00	3.7%
<u>Public Entertainment Application</u>	\$ 221.25	No	Charged By: Police Collected By: Police	Date: 4/19/2022 O. No.: 22-9081 O. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 231.45	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 231.00	4.4%
<u>Public Entertainment Application Renewal</u>	\$ 173.50	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 181.50		\$ 181.00	4.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Public Entertainment General</u> Fines for Violation (Infraction): 1st Offense	\$ 150.00	No	Charged By: Police Collected By: Police	Date: 2/15/2000 O. No.: 1748 O. Date: 2/15/2000	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 150.00		\$ 150.00	
<u>Public Entertainment General</u> Fines for Violation (Infraction): 2nd Offense	\$ 300.00	No	Charged By: Police Collected By: Police	Date: 4/19/2022 O. No.: 22-9081 O. Date: 4/19/2022	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 300.00		\$ 300.00	
<u>Public Entertainment General</u> Fines for Violation (Infraction): Subsequent Offenses	\$ 750.00	No	Charged By: Police Collected By: Police	Date: 4/19/2022 O. No.: 22-9081 O. Date: 4/19/2022	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 750.00		\$ 750.00	
<u>Release of Stored Vehicles</u>	\$ 95.83	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost (Regulatory Fee) Prop 26 Exception: 1,2 Full Cost: \$ 100.25		\$ 100.00	4.3%

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Repo Fee</u> (Repossessed Vehicles)	\$ 15.00	No	Charged By: Police Collected By: Police	Date: 4/28/2020 Government Code Section: 41612	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 50.04	Mandated by State Law.	\$ 15.00	
<u>Residential Parking Permit / Guest Parking Permit (each)</u>	\$ 31.83	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 33.30	(Regulatory Fee)	\$ 31.83	
<u>Second Response Ordinance</u>	Per current salary schedule plus benefits and current citywide overhead	No	Charged By: Police Collected By: Finance	Date: 8/22/1990 O. No.: 1849 O. Date: 11/24/2009 Code Section 9.05.020	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: As calculated	(Regulatory Fee)		Per current salary schedule plus benefits and current citywide overhead
<u>Solicitor / Peddler Application</u> Background Investigation	\$ 334.25	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 349.66	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 349.00	4.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Solicitor / Peddler Renewal</u>	\$ 143.25	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 149.85		\$ 149.00	4.0%
<u>Solicitor/Peddler Application - Employee Only</u>	\$ 143.25	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 149.85		\$ 149.00	4.0%
<u>Taxicab/Pedicab Company Application</u>	\$ 6,780.50	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 7,093.08	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 7,093.00	4.6%
<u>Taxicab/Pedicab Company Renewal</u>	\$ 716.25 (per year) total fee is collected over 5-year period	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 3,746.35	Total cost of five-year permit is \$3,746. Fee is annualized.	\$ 749.00 (per year) total fee is collected over 5-year period	4.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Taxicab/Pedicab Driver Application	\$ 143.25	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 149.85	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 149.00	4.0%
Taxicab/Pedicab Driver Renewal, Retest or Reinspection	\$ 143.25	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 149.85	(Regulatory Fee)	\$ 149.00	4.0%
Taxicabs/Pedicab Annual Safety Inspection Fee	\$ 191.00	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 199.81	(Regulatory Fee)	\$ 199.00	4.2%

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Tow Drivers Application</u>	\$ 143.25	No	Charged By: Police Collected By: Police	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 149.85	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 149.00	4.0%
<u>USB Drive for Police Reports</u>	\$ 8.00	No	Charged By: Police Collected By: Police	Date: 7/16/2019 R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 8.37		\$ 8.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
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			----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
ANIMAL CONTROL								
LICENSE FEES								
<u>Dog License Fees</u>								
Altered One Year	\$ 25.00	No	Charged By: Silicon Valley	Date: 3/27/2019	Objective: Recover Cost	For owners who are 65 years of age or older, there is no license fee charged for the first animal. Fees will apply to the second and additional animals for such owners.	\$ 25.00	
Altered Two Years	\$ 37.00	No	Animal Control	Res. No.	User Fee		\$ 37.00	
Altered Three Years	\$ 50.00	No	Authority	SVACA 2019-2	Penalty		\$ 50.00	
Unaltered One Year	\$ 100.00	No	Collected By: Silicon Valley	Res. Date: 3/27/2019	Prop 26 Exception: 3		\$ 100.00	
<u>Cat License Fees</u>								
Altered One Year	\$ 15.00	No	Animal Control		Full Cost: N/A	State law requires that dogs must be licensed by the age of (4) four months.	\$ 15.00	
Altered Two Years	\$ 23.00	No	Authority				\$ 23.00	
Altered Three Years	\$ 30.00	No					\$ 30.00	
Unaltered One Year	\$ 50.00	No				Failure to license a dog by the age of (4) four months, or within 30 days of acquisition or within 30 days of residency (for a new resident) or within 30 days of the expiration date of a previously issued license will be subject to the Late (Delinquent) Fee.	\$ 50.00	
<u>Other License Fees</u>								
Replacement Tag	\$ 5.00	No					\$ 5.00	
Late (Delinquent) Fee - Licensing	\$ 35.00	No					\$ 35.00	
Courtesy Fee	\$ 2.00	No	Charged By: Silicon Valley	Date: 3/27/2019	Fee collected to offset the cost of expenses for a new web based licensing program. The program simplifies the licensing process for animal owners and increases staff efficiency. Service is optional. Owners may still renew or license in person or by mail.	Dog licenses are not transferable from one owner to the next.	\$ 2.00	
			Animal Control	Res. No.				
			Authority	SVACA 2019-2				
			Collected By: Silicon Valley	Res. Date: 3/27/2019				
			Animal Control					
			Authority					

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
SHELTER SERVICES								
Impound/Redemption Fees								
Dogs and Cats								
Altered-1st Offense	\$ 35.00	No	Charged By: Silicon Valley Animal Control Authority	Date: 3/27/2019 Res. No. SVACA 2019-2	Objective: Recover Cost Penalty Prop 26 Exception: 3	Includes animals impounded for rabies quarantine. 3 Offenses accumulate through the life of the animal.	\$ 35.00 \$ 100.00 \$ 125.00 \$ 175.00 \$ 205.00	
Unaltered-1st Offense	\$ 100.00	No	Collected By: Silicon Valley Animal Control Authority	Res. Date: 3/27/2019	Full Cost: N/A			
Altered or Unaltered-2nd Offense	\$ 125.00	No						
Altered or Unaltered-3rd Offense	\$ 175.00	No						
Altered or Unaltered-4th Offense	\$ 205.00	No						
Other Domestic/Exotic								
Large animal (horse, pig, etc.)	\$ 75.00	No					\$ 75.00	
Small Animal (bird, rabbit, etc.)	\$ 28.00	No					\$ 28.00	
Boarding Fees								
per day or portion thereof:								
Dogs and Cats	\$ 22.00	No					\$ 22.00	
All Other Animals	\$ 11.00	No					\$ 11.00	
ADOPTION FEES								
Type of Animal								
Dog	\$ 150.00	No	Charged By: Silicon Valley Animal Control Authority	Date: 3/27/2019 Res. No. SVACA 2019-2	Objective: Recover Cost User Fee Prop 26 Exception: 3	SVACA reserves the right to deny adoptions in certain circumstances for cause.	\$ 150.00 \$ 100.00 \$ 150.00	
Cat	\$ 100.00	No	Collected By: Silicon Valley Animal Control Authority	Res. Date: 3/27/2019	Full Cost: N/A		\$ 30.00 \$ 20.00 \$ 20.00 \$ 100.00	
Kitten (less than six months)	\$ 150.00	No						
Rabbit	\$ 30.00	No						
Small Animal	\$ 20.00	No						
Bird	\$ 20.00	No						
Dog Behavior Training Deposit	\$ 100.00	No						

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

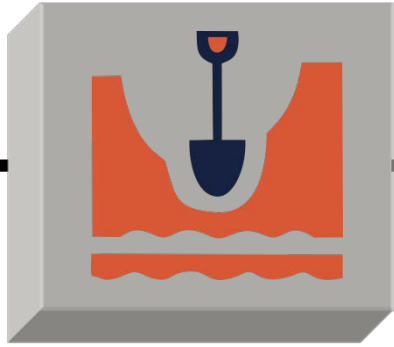
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				ORDINANCE NUMBER & DATE (if applicable)				
ANIMAL SURRENDER FEES								
Dog/Cat	\$ 150.00	No	Charged By: Silicon Valley Animal Control Authority	Date: 3/27/2019	Objective: Recover Cost User Fee		\$ 150.00	
Other	\$ 40.00	No		Res. No. SVACA 2019-2	Prop 26 Exception: 3		\$ 40.00	
Disposal			Collected By: Silicon Valley Animal Control Authority	Res. Date: 3/27/2019	Full Cost: N/A			
Small Animals	\$ 25.00	No					\$ 25.00	
Dog/Cat/Rabbit	\$ 50.00	No					\$ 50.00	
Dogs and others over 150 lbs.	\$ 125.00	No					\$ 125.00	
TRAP FEES								
No Daily Fees			Charged By: Silicon Valley Animal Control Authority	Date: 3/27/2019	Objective: Recover Cost User Fee	Maximum rental period on all traps is 2 weeks, unless extended by SVACA staff.	\$ 100.00	
Refundable Deposit	\$ 100.00	No		Res. No. SVACA 2019-2	Prop 26 Exception: 3			
			Collected By: Silicon Valley Animal Control Authority	Res. Date: 3/27/2019	Full Cost: N/A			
OTHER FEES								
Animal Establishment Fee	\$ 200.00	No	Charged By: Silicon Valley Animal Control Authority	Date: 3/27/2019	Objective: Recover Cost User Fee		\$ 200.00	
Animal Rescue Registration	\$ 25.00	No					\$ 25.00	
Keeping of Animal or Fowl Permit	\$ 50.00	No		Res. No. SVACA 2019-2	Penalty		\$ 50.00	
Dangerous Dog Fee	\$ 200.00	No					\$ 200.00	
Field Service Charge, per trip	\$ 50.00	No	Collected By: Silicon Valley Animal Control Authority	Res. Date: 3/27/2019	Prop 26 Exception: 3		\$ 50.00	
Home Quarantine Fee	\$ 50.00	No					\$ 50.00	
Returned Check Charge	\$ 50.00	No			Full Cost: N/A		\$ 50.00	
Lab Processing Fee	\$ 100.00	No					\$ 100.00	
Volunteer Materials Fee	\$ 35.00	No					\$ 35.00	
Records Request Fee	\$ 0.20/page	No					\$ 0.20/page	

Municipal Fee Schedule



Public Works

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
Parcel Map and Record of Survey Checking Fee (includes 3 checks)	\$ 7,993.30 per map	Yes	Charged By: Engineering/ LPD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 8,361.80		\$ 8,361.00 per map	4.6%
Parcel Map and Record of Survey Checking Fee (4th and subsequent reviews)	\$ 1,406.06		Collected By: Finance		Full Cost: \$ 1,470.88		\$ 1,470.00	4.5%
Final Map Checking Fee - First 5 Lots (includes 3 checks)	\$ 10,171.71	Yes	Charged By: Engineering/ LPD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 10,640.63		\$ 10,640.00	4.6%
Final Map Checking Fee - First 5 Lots (4th and subsequent reviews)	\$ 1,406.06	Yes	Collected By: Finance		\$ 1,470.88		\$ 1,470.00	4.5%
Final Map Checking Fee per lot beyond 5 lots (includes 3 checks)	\$ 462.71				\$ 484.04		\$ 484.00	4.6%
Final Map Checking Fee per lot beyond 5 lots (4th and subsequent reviews)	\$ 462.71				\$ 484.04		\$ 484.00	4.6%
Amended Parcel Map and Record of Survey Checking Fee (includes 2 checks)	\$ 3,337.85 per map	Yes	Charged By: Engineering/ LPD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,491.72		\$ 3,491.00 per map	4.6%
Amended Parcel Map and Record of Survey Checking fee (For the 3rd and subsequent reviews)	\$ 1,034.14		Collected By: Finance		Full Cost: \$ 1,081.81		\$ 1,081.00	4.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
Amended Final Map Checking Fee (includes 2 checks)	\$ 3,337.85 per map	Yes	Charged By: Engineering/LPD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,491.72		\$ 3,491.00 per map	4.6%
Amended Final Map Checking Fee (For the 3rd and subsequent reviews)	\$ 1,034.14		Collected By: Finance		Full Cost: \$ 1,081.81		\$ 1,081.00	4.5%
<u>Processing Certificate of Correction (includes 2 checks)</u>	\$ 3,735.34 per map	Yes	Charged By: Engineering/LPD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,907.54		\$ 3,907.00 per map	4.6%
Processing Certificate of Correction (For the 3rd and subsequent reviews) (for Final/Parcel Maps.)	\$ 1,215.51		Collected By: Finance		Full Cost: \$ 1,271.55		\$ 1,271.00	4.6%
<u>Assessment District Reapportionment Fee - Assemblage/Parcel Split</u>			Charged By: Engineering/LPD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3,6			
First two Parcels	\$ 8,804.00	No	Collected By: Finance		Full Cost: \$ 9,209.86		\$ 9,209.00	4.6%
Each Subsequent Parcel	\$ 2,238.00	No			Full Cost: \$ 2,341.17		\$ 2,341.00	4.6%
Processing Certificate of Compliance (includes 2 checks)	\$ 1,695.33 per certificate	No	Charged By: Engineering/LPD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 1,773.48		\$ 1,773.00 per certificate	4.6%
Processing Certificate of Compliance (For the 3rd and subsequent reviews)	\$ 961.45		Collected By: Finance		Full Cost: \$ 1,005.78		\$ 1,005.00	4.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

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DESCRIPTION OF FEE, RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
Lot Line Adjustment Processing (includes 3 checks)	\$ 7,275.39 per application	Yes	Charged By: Engineering/LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 7,610.79		\$ 7,610.00 per application	4.6%
Lot Line Adjustment Processing (For the 4th and subsequent reviews)	\$ 1,215.51				Full Cost: \$ 1,271.55		\$ 1,271.00	4.6%
<u>Security Deposit for Survey</u> Property Monument	\$ 1,770.60 per monument	No	Charged By: Engineering/LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 1,918.00 Full Cost: \$ 3,837.00	Adjust by Jan - Jan change in CCI See note 1	\$ 1,918.00 per monument	8.3%
Minimum Security Deposit	\$ 3,541.20 minimum per map	No					\$ 3,837.00 minimum per map	8.4%
<u>Security Deposit for Survey</u> <u>City Standard Street</u> Monuments	\$ 2,360.80 per monument	No	Charged By: Engineering/LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,558.00 Full Cost: \$ 3,837.00	Adjust by Jan - Jan change in CCI See note 1	\$ 2,558.00 per monument	8.4%
Minimum Security Deposit	\$ 3,541.20 minimum per map	No					\$ 3,837.00 minimum per map	8.4%
<u>Encroachment Permit:</u> Processing Fee for Project up to \$25K	\$ 390.00 per permit	Yes	Charged By: Engineering/LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 407.98		\$ 407.00 per permit	4.4%
for Project over \$25K	\$ 780.00 per permit	Yes			Full Cost: \$ 815.96		\$ 815.00 per permit	4.5%
Permit Extension for all Projects	\$ 435.50 per permit	Yes			Full Cost: \$ 455.58	only applies to extensions for all projects	\$ 455.00 per permit	4.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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<u>Encroachment Permit:</u>			Charged By: Engineering/ LPD	Date: 4/19/2022	Objective: Recover Cost			
Engineering Plan Check for Projects up to \$25K (per plan set) - includes 3 checks	\$ 718.75	Yes		R. No.: 22-9081	Prop 26 Exception: 1,2,3		\$ 751.00	4.5%
			Collected By: Finance	R. Date: 4/19/2022	Full Cost: \$ 751.88		\$ 751.00	4.5%
Engineering Plan Check for Projects over \$25K (per plan sheet) - includes 3 checks	\$ 1,726.00	Yes			Full Cost: \$ 1,805.57		\$ 1,805.00	4.6%
Engineering Plan Check (per plan set) for Projects up to \$25K - 4th and subsequent review	\$ 155.50	Yes			Full Cost: \$ 162.67		\$ 162.00	4.2%
Engineering Plan check (per plan sheet) for Projects over \$25K - 4th and subsequent review	\$ 290.75	Yes			Full Cost: \$ 304.15		\$ 304.00	4.6%
Engineering Plan Check (per plan sheet) for Projects over \$25K for revisions after EP issuance	\$ 483.00	Yes			Full Cost: \$ 505.27		\$ 505.00	4.6%
<u>Encroachment Permit:</u>								
Engineering Inspection								
\$0-\$15K	\$ 468.00	Yes			Full Cost: \$ 489.57		\$ 489.00	4.5%
\$15,001-\$25K-base + 14.50% of cost above \$15K	\$ 468.00	Yes			Full Cost: \$ 489.57		\$ 489.00	4.5%
\$25,001-\$50K-base + 13.42% of cost above \$25K	\$ 1,917.60	Yes			Full Cost: \$ 2,006.00		\$ 2,006.00	4.6%
\$50,001-\$100K-base + 2.88% of cost above \$50K	\$ 5,273.40	Yes			Full Cost: \$ 5,516.50		\$ 5,516.00	4.6%
\$101K-\$200K-base + 5.75% of cost above \$100K	\$ 6,711.60	Yes			Full Cost: \$ 7,021.00		\$ 7,021.00	4.6%
\$201K-\$500K-base + 5.27% of cost above \$200K	\$ 12,464.40	Yes			Full Cost: \$ 13,039.01		\$ 13,039.00	4.6%
\$501K-\$1M-base + 4.99% of cost above \$500K	\$ 28,284.60	Yes			Full Cost: \$ 29,588.52		\$ 29,588.00	4.6%
>\$1M; base	\$ 53,213.40	Yes			Full Cost: \$ 55,666.54		\$ 55,666.00	4.6%
>\$1M for each additional \$500K or fraction thereof	\$ 13,423.20	Yes			Full Cost: \$ 14,042.01		\$ 14,042.00	4.6%
<u>Encroachment Permit:</u>			Charged By: Engineering/ LPD	Date: 4/19/2022	Objective: Recover Cost	Adjust by Jan - Jan change in CCI	\$ 2.51	8.4%
Slurry Seal Fee	2.31 per square ft, or	Yes		R. No.: 22-9081	Prop 26 Exception: 1,2,3		per square ft, or	
	\$ 106.24 minimum	Yes	Collected By: Finance	R. Date: 4/19/2022	Full Cost: \$ 115.13	See note 1	\$ 115.00	8.2%

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<u>Encroachment Permit:</u> <u>Field Marking-Storm Drain</u> Up to 50 ft. of excavation Over 50 ft. of excavation plus Each additional 50 ft or fraction thereof	\$ 175.50 \$ 175.50 plus \$ 117.00 Each additional 50 ft or fraction thereof	Yes Yes Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 183.59 Full Cost: \$ 183.59 Full Cost: \$ 122.39	See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code.	\$ 183.00 \$ 183.00 plus \$ 122.00 Each additional 50 ft or fraction thereof	4.3% 4.3% plus 4.3%
<u>Encroachment Permit:</u> <u>Field Marking-Traffic Signal</u> Up to 50 ft. of excavation Over 50 ft. of excavation plus Each additional 50 ft or fraction thereof	\$ 132.75 \$ 132.75 plus \$ 88.50 Each additional 50 ft or fraction thereof	Yes Yes Yes	Charged By: Engineering/LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 138.87 Full Cost: \$ 138.87 Full Cost: \$ 92.58	See note 2	\$ 138.00 \$ 138.00 plus \$ 92.00 Each additional 50 ft or fraction thereof	4.0% 4.0% plus 4.0%
<u>Copy of</u> Design Criteria Standard Details Standard Specifications Subdivision Code Property Development Ordinance	\$ 0.20 per page for public \$ 0.05 per page for employees	No No	Charged By: Engineering/ LPD Collected By: Finance	Date: 6/9/2009 Res. No. 09-7631	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost	Citywide rate for copying plus sales tax.	\$ 0.20 per page for public \$ 0.05 per page for employees	
Black Line Print of Plans on file	\$ Actual Cost	No	Charged By: Engineering Collected By:	Date: 6/9/2009 Res. No. 09-7631	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost	Actual cost of duplication.	\$ Actual Cost	

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Record Drawings Archiving Fee	\$ 82.33 per sheet	Yes	Charged By: Engineering/LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 86.13		\$ 86.00 per sheet	4.5%
Watershed Map	\$ Actual Cost	No	Charged By: Engineering/LPD Collected By:	Date: 6/9/2009 Res. No. 09-7631	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost	Actual cost of duplication.	\$ Actual Cost	
<u>Encroachment Agreement Application</u> Into Easements	\$ 4,982.50 per application	Yes	Charged By: Engineering/LPD Collected By:	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 5,212.19		\$ 5,212.00 per application	4.6%
<u>Encroachment Agreement Application</u> Into Rights-of-Way	\$ 5,436.00 per application	Yes	Charged By: Engineering/LPD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 5,686.60		\$ 5,686.00 per application	4.6%

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Preparation of Agreement/ Easement/Grant Deed (includes 2 checks)	\$ 5,416.49 per document	Yes	Charged By: Engineering/ LPD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 5,666.19		\$ 5,666.00 per document	4.6%
Preparation of Agreement/ Easement/Grant Deed (for the 3rd and subsequent review)	\$ 1,215.50 For 3rd and subsequent review	Yes	Collected By: Finance		Full Cost: \$ 1,271.54		\$ 1,271.00 For 3rd and subsequent review	4.6%
Preparation of Minor Agreement/ Easement/Grant Deed (includes 2 checks)	\$ 4,255.94 per document				Full Cost: \$ 4,452.14		\$ 4,452.00 per document	4.6%
Preparation of Minor Agreement/ Easement/Grant Deed (for the 3rd and subsequent review)	\$ 1,215.51 For 3rd and subsequent review				Full Cost: \$ 1,271.55		\$ 1,271.00	4.6%
Combination Agreement/ Grant Deed for the same lot (includes two checks)	\$ 7,152.03 both documents	Yes	Charged By: Engineering/ LPD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 7,481.74		\$ 7,481.00 both documents	4.6%
Combination Agreement/Grant Deed for the same lot (For the 3rd and subsequent review)	\$ 1,215.51		Collected By: Finance		Full Cost: \$ 1,271.55		\$ 1,271.00	4.6%
Document Recordation Fee	\$ Actual Cost	No	Charged By: Engineering/ LPD Collected By: Finance	Date: Res. No. 08-7527 Res. Dat 6/10/2008	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost	Fee to recover direct costs for recording documents at the County Recorder.	\$ Actual Cost	

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Review of Agreements & Easements	\$ 4,482.00 per document	Yes	Charged By: Engineering/LPD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 4,688.62		\$ 4,688.00 per document	4.6%
Review of Minor Agreements & Easements	\$ 2,743.00 per document	Yes	Collected By: Finance		Full Cost: \$ 2,869.45		\$ 2,869.00 per document	4.6%
Outside 3rd Party Review or Inspection of Items within public ROW or City Easements	\$ Actual Cost with Initial Deposit	No	Charged By: Engineering/LPD Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost		\$ Actual Cost with Initial Deposit	
Overtime Plan Check, Mapping Review, etc.	\$ Actual Cost with Initial Deposit	No	Charged By: Engineering/LPD Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost		\$ Actual Cost with Initial Deposit	
Outside 3rd Party Review for Survey or Mapping	\$ Actual Cost with Initial Deposit	No	Charged By: Engineering/LPD Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost		\$ Actual Cost with Initial Deposit	

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<u>Storm Drain Outlet Charge</u>	\$ 8,200.24 per acre	Yes	Charged By: Engineering/LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 8,886.60	Adjust by Jan - Jan change in CCI See note 1	\$ 8,886.60 per acre	8.4%
<u>Storm Outlet Charge</u> Institutional (allowed under certain conditions)	\$ 8,200.24 per acre \$ 2,717.28 per acre	Yes Yes	Charged By: Engineering/LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 8,886.60 per acre \$ 2,944.71 per acre	8.4% 8.4%
<u>Sanitary Sewer Outlet Charge</u> Residential-Single Family (choose the greatest and add Conveyance Fee)	\$ 481.60 per unit \$ 1,810.74 per lot \$ 8,200.24 per acre	Yes Yes Yes	Charged By: Engineering/LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 521.91 per unit \$ 1,962.30 per lot \$ 8,886.60 per acre	8.4% 8.4% 8.4%
<u>Sanitary Sewer Outlet Charge</u> Trailer Parks & Mobile Homes (choose the greatest and add Conveyance Fee)	\$ 676.96 per lot \$ 8,200.24 per acre	Yes Yes	Charged By: Engineering/LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 733.62 per lot \$ 8,886.60 per acre	8.4% 8.4%

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Sanitary Sewer Outlet Charge Condo & Planned Unit Development (choose the greatest and add Conveyance Fee)	\$ 481.60 per unit \$ 8,200.24 per acre	Yes Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 521.91 per unit \$ 8,886.60 per acre	8.4% 8.4%
Sanitary Sewer Outlet Charge Commercial & Industrial (choose the greatest and add Conveyance Fee)	\$ 1,810.74 per lot \$ 8,200.24 per acre	Yes Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 1,962.30 per lot \$ 8,886.60 per acre	8.4% 8.4%
Sanitary Sewer Outlet Charge - Conveyance Fee Residential Accessory Dwelling Unit*	\$ 4,218.00 per dwelling unit \$ 2,653.00	No No	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 R. No.: 10-7741 R. Date: 6/15/2010 O. No.: 1968 O. Date: 8/22/2017	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 4,850.00 Full Cost: \$ 3,050.65	 * See note 3 for accessory dwelling unit rate justification.	\$ 4,218.00 per dwelling unit \$ 2,653.00	
Sanitary Sewer Outlet Charge - Conveyance Fee Non-residential	\$ 8.60 per gallon per day	No	Charged By: Engineering/ LPD Collected By: Finance	Date: 6/15/2010 R. No.: 10-7741 R. Date: 6/15/2010	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 8.65		\$ 8.60 per gallon per day	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
<u>Sanitary Sewer Capacity Model Run Fee</u>	\$ 9,109.32 for initial run time & material for subsequent model run	No	Charged By: Engineering/LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 9,529.26		\$ 9,529.00 for initial run time & material for subsequent model run	4.6%
<u>Existing Improvements</u> A. Street Improvements Residential Commercial Industrial	\$ 115.20 \$ 244.34 \$ 175.88 per front foot	No No No	Charged By: Engineering/LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 124.85 \$ 264.80 \$ 190.60 per front foot	8.4% 8.4% 8.4%
<u>Existing Improvement</u> B. Street Curbing	\$ 42.02 per front foot	No	Charged By: Engineering/LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 45.54	Adjust by Jan - Jan change in CCI See note 1	\$ 45.54 per front foot	8.4%
<u>Existing Improvement</u> C. Sidewalk Improvements	\$ 16.76 per square foot	No	Charged By: Engineering/LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 18.17	Adjust by Jan - Jan change in CCI See note 1	\$ 18.17 per square foot	8.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Existing Improvement (cont'd) D. Street Name Signs	\$ 0.29 per front foot	No	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 0.31	Adjust by Jan - Jan change in CCI See note 1	\$ 0.31 per front foot	8.4%
Existing Improvement (cont'd) E. Sanitary Sewers	\$ 41.90 per front foot	No	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 45.41	Adjust by Jan - Jan change in CCI See note 1	\$ 45.41 per front foot	8.4%
Existing Improvement (cont'd) F. Storm Drains	\$ 41.90 per front foot	No	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 45.41	Adjust by Jan - Jan change in CCI See note 1	\$ 45.41 per front foot	8.4%
Existing Improvement (cont'd) G. Right-of-way and/or Easements	\$ Use original cost per square foot	No	Charged By: Engineering/ LPD Collected By: Finance	Date: 6/29/1989 R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: Cost	Original cost paid by the City will be charged. Each case is unique and will require research for its original cost.	\$ Use original cost per square foot	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

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<u>Recreation Tax (Bedroom) - New Construction-Permit</u> First Bedroom	\$ 15.00	No	Charged By: Engineering/LPD	Date: 8/5/1969 O. No.: 1216 O. Date: 8/5/1969	Objective: User Fee Prop 26 Exception: 6 Full Cost: \$ 15.69	See SCCC 3.15.020	\$ 15.00	
Each additional	\$ 5.00 per bedroom	No	Collected By: Finance				\$ 5.00 per bedroom	
<u>Recreation Tax (Bedroom) - Additions</u> Each additional	\$ 5.00 per bedroom	No	Charged By: Engineering/LPD Collected By: Finance	Date: 8/5/1969 O. No.: 1216 O. Date: 8/5/1969	Objective: User Fee Prop 26 Exception: 6 Full Cost: \$ 5.23	See SCCC 3.15.020	\$ 5.00 per bedroom	
<u>Traffic Impact Fee pre 10/22/18</u> Office/R & D	per square foot \$ 1.17	No	Charged By: Engineering/LPD	Date: 4/19/2022 Res. No. 22-9081 Res. Dat 4/19/2022	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: Varies	Applicable to areas within the Traffic Impact Fee Area Map. Projects entitled before October 22, 2018 will pay this Traffic Impact Fee. See Note 1 See SCMC 17.15.330	per square foot \$ 1.27 \$ 0.86 \$ 0.25 \$ 515.52 per room	8.4% 8.4% 8.4% 8.4%
Industrial	\$ 0.79	No						
Warehousing, Utilities	\$ 0.23	No						
Communications								
Hotel-Motel	\$ 475.70 per room	No	Collected By: Finance					

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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<u>Traffic Impact Fee</u>	per square foot		Charged By: Engineering/ LPD	Date: 4/19/2022	Objective: Impact Dev. Fee	Applicable citywide.	per square foot	
Office/R & D	\$ 1.61	No				Projects entitled on or after	\$ 1.74	8.4%
Industrial	\$ 0.88	No		R. No.: 22-9081	Prop 26 Exception: 6	October 22, 2018 will pay this	\$ 0.96	8.4%
Warehousing, Utilities Communications	\$ 0.26	No		R. Date: 4/19/2022		Traffic Impact Fee.	\$ 0.28	8.4%
Retail	\$ 5.35	No	Collected By: Finance		Full Cost: Varies	Retail elements with total sq. ft. < 50,000 sf and any affordable housing units are exempt from paying this fee.	\$ 5.80	8.4%
Hotel-Motel	\$ 843.15	No				See Note 1	\$ 913.73	8.4%
Multi-Family Residential	per room					See SCMC 17.15.330	per room	
	\$ 618.30	No					\$ 670.05	8.4%
Single-Family Residential	per dwelling unit						per dwelling unit	
	\$ 1,391.16	No					\$ 1,507.60	8.4%
	per dwelling unit						per dwelling unit	
<u>Tasman East Specific Plan Area Impact Fee</u>			Charged By: Engineering/ LPD	Date: 4/19/2022	Objective: Impact Dev. Fee			
Multi-Family Residential	\$ 7,516.82 per dwelling unit	No		R. No.: 22-9081	Prop 26 Exception: 6	See Note 1	\$ 8,145.98 per dwelling unit	8.4%
			Collected By: Finance	R. Date: 4/19/2022	Full Cost: Varies			
<u>Patrick Henry Drive Specific Plan Infrastructure Impact Fee</u>			Charged By: Engineering/ LPD	Date: 3/22/2022	Objective: Impact Dev. Fee	Not a New Fee		
Multi-Family Residential	\$ 9,626.00 per dwelling unit	No		R. No.: 22-9064	Prop 26 Exception: 6	Added to fee schedule for consolidation purposes.	\$ 10,431.70 per dwelling unit	8.4%
			Collected By: Finance	R. Date: 3/22/2022	Full Cost: \$ 10,431.70 per dwelling unit	See Note 1	per dwelling unit	
Office	\$ 21.00 per square foot	No		O. No.: 2046	Full Cost: \$ 22.76 per square foot		\$ 22.76 per square foot	8.4%
				O. Date: 3/22/2022				

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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<u>Oversize, Overweight Vehicles Fee</u> Single Annual	per vehicle \$ 16.00 \$ 90.00	No No	Charged By: Engineering/ Traffic Collected By: Finance	Date: 6/7/2005 O. No.: O. Date:	Objective: User Fee Prop 26 Exception: 3 Full Cost: \$ 135.99	Statewide rate	per vehicle \$ 16.00 \$ 90.00	
Traffic Flow Map - Mailed	\$ 43.33 each	No	Charged By: Engineering/ Traffic	Date: 4/19/2022 R. No.: 22-9081	Objective: Recover Cost Prop 26 Exception: 1,2		\$ 45.00 each	3.8%
Traffic Flow Map - Not Mailed	\$ 21.67 each	No	Collected By: Finance	R. Date: 4/19/2022	Full Cost: \$ 45.33 Full Cost: \$ 22.67		\$ 22.00 each	1.5%
Storage or Refuse Bins on City Street	\$ 151.00 each	No	Charged By: Engineering/ Traffic Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 271.99		\$ 157.00	4.0%
Temporary Sanitary Sewer Discharge	\$	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,421.00		\$ 1,421.00	new

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Building Permit Site Clearance Fee a) Minor b) Major	\$ \$	Yes	Charged By: Engineering/LPD Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 135.50 Full Cost: \$ 271.00		\$ 135.00 \$ 271.00	new new
Subdivision Committee Review: Tentative Map (4 or fewer lots)	\$ 1,544.50	Yes	Charged By: Engineering/LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,615.70		\$ 1,615.00	4.6%
Subdivision Committee Review: Tentative Map (5 or more lots)	\$ 2,459.50	Yes	Charged By: Engineering/LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,572.88		\$ 2,572.00	4.6%
Subdivision Committee Review: Lot Line Adjustment	\$ 699.50	Yes	Charged By: Engineering/LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 731.75		\$ 731.00	4.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Project Clearance Committee Review: Preliminary application/Re-Zoning/ Architect Review	\$ 863.50	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 903.31		\$ 903.00	4.6%
Project Clearance Committee Review: Use Permit/Variance	\$ 423.00	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 442.50		\$ 442.00	4.5%
Project Clearance Committee Review: CEQA - Initial Study Review	\$ 2,745.00	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,871.54		\$ 2,871.00	4.6%
Project Clearance Committee Review: CEQA - EIR Review	\$ 4,533.50	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 4,742.49		\$ 4,742.00	4.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Project Clearance Committee Review: Traffic Study Report Review (without EIR)	\$ 2,772.00	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,899.79		\$ 2,899.00	4.6%
Cost Analysis for Development - CAD - Minor (accessory dwelling unit, single family home, and up to 4 residential units)	\$ 422.50	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 441.98		\$ 441.00	4.4%
Cost Analysis for Development - CAD - Major	\$ 1,032.25	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,079.84		\$ 1,079.00	4.5%
<u>Shared Mobility Permit and Impound Fees</u> 1) Application Fee (per Operator) 2) Annual Fee (per Operator) 3) Per Device Fee (excluding the first 60 devices) 4) Per Additional Device Fee (for authorized increases to the original number of permitted devices) 5) Impound Fee (per device)	\$ 3,470.00 \$ 27,430.00 \$ 70.00 \$ 35.00 \$ 305.00	Yes Yes	Charged By: Engineering Collected By: Finance	Date: 12/7/2021 R. No.: 21-9035 R. Date: 12/7/2021	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 3,629.97 Full Cost: \$ 28,694.52 Full Cost: \$ 73.23 Full Cost: \$ 36.61 Full Cost: \$ 330.53	Not a new fee. Fee inadvertently excluded from prior fee schedule. Adjust using general COL Adjust using general COL Adjust using general COL Adjust using general COL Adjust using Jan - Jan CCI	\$ 3,629.00 \$ 28,694.00 \$ 73.00 \$ 36.00 \$ 330.00	4.6% 4.6% 4.3% 2.9% 8.2%

PUBLIC WORKS DEPARTMENT, ENGINEERING DIVISION
JUSTIFICATION FOR INCREASE IN FEES, RATES, AND CHARGES

NOTE 1: Fees, rates, and charges to recover costs for these types of fees/reimbursements for public improvements are proposed to be increased 8.37% above 2022/23 fees, rates, and charges, consistent with the percentage increase in the Construction Cost Index (January 2023) as published by the Engineering News-Record.

NOTE 2: Fees, rates, and charges to recover costs for Field Marking – Traffic Signal Engineering Services is equal to the Field Marking – Fiber which services are performed by the same Silicon Valley Power (SVP) field staff.

NOTE 3: City is required to charge a pro-rated sanitary sewer conveyance fee for accessory dwelling units per City Ordinance 1968. An accessory dwelling unit is equivalent to an apartment and will be charged a sanitary sewer conveyance fee equivalent to 62.9% of the sanitary sewer conveyance fee for a single-family home. This 62.9% is based on the ratio of an apartment daily average discharge of 154 gallons per day (gpd) over a single-family home daily average discharge of 245 gpd ($154 \text{ gpd}/245 \text{ gpd} = 0.629$).

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PUBLIC WORKS / STREET / STORM DRAIN DIVISION

RESOLUTION NUMBER:

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			COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)				
1. Active construction site inspections of projects over one (1) acre in size and high priority sites during wet season (Oct. - Apr.) as required by Provision C.6 of MRP	\$ 204.00	Yes	Charged By: Storm Drain Collected By: Storm Drain & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 615.39	MRP requires inspection of sites once a month during wet season. 7 inspections per year required if permit is open during wet season, plus reinspections as needed.	\$ 615.00	201.5%
2. Industrial/commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 1)	\$ 561.00	Yes	Charged By: Storm Drain Collected By: Storm Drain & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 712.56	Inspection frequency of businesses that have filed a Notice of Intent (NOI) is once per year as required by the Municipal Regional Stormwater NPDES Permit.	\$ 712.00	26.9%
3. Industrial/commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 2)	\$ 204.00	Yes	Charged By: Storm Drain Collected By: Storm Drain & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 469.64	Businesses that received a Notice of Violation during an industrial/commercial stormwater inspection the previous year are required to be inspected the following year.	\$ 469.00	129.9%
4. Operation & maintenance inspection of stormwater treatment systems installed on projects as required by Provision C.3 of MRP	\$ 204.00	Yes	Charged By: Storm Drain Collected By: Storm Drain & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 858.31 Full Cost: \$ 1,052.64 Full Cost: \$ 1,246.97	Operation & maintenance inspections required on annual basis to ensure the stormwater treatment systems are properly maintained.	\$ 858.00 \$ 1,052.00 \$ 1,246.00	320.6% 415.7% 510.8%
Tier 1: 1 - 25 Treatment Measures	204.00							
Tier 2: 26 - 50 Treatment Measures	204.00							
Tier 3: 50+ Treatment Measures	204.00							

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PUBLIC WORKS / STREET / STORM DRAIN DIVISION

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			COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)				
5. Operation & Maintenance Agreement Administration of permanent stormwater treatment systems installed on projects as required by Provision C.3 of MRP	\$ 204.00	Yes	Charged By: Storm Drain Collected By: Storm Drain & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 852.00		\$ 852.00	317.6%
6. Stormwater Management Planning Application Plan review as required by Provision C.3 of MRP First three (3) reviews	\$ 1,632.00	Yes	Charged By: Engineering/ LPD Collected By: Planning	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,355.00		\$ 2,355.00	44.3%
7. Stormwater Management Building Application Improvement plans review for stormwater management compliance with Provision C.3 of MRP First three (3) reviews	\$ 816.00	Yes	Charged By: Storm Drain Collected By: Building	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,355.00		\$ 2,355.00	188.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Pavement Restoration Charge</u> <u>Up to 3" Thick Asphalt</u> 1. First 80 cubic feet 2. Each additional cubic foot	\$ 4,075.50 up to 80 sq. ft. \$ 40.00 per sq. ft.	Yes Yes	Charged By: Engineering Collected By: Engineering & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 4,263.38	Pavement restoration charges are applied on work associated with utility street opening encroachment permits associated with repair of existing infrastructure, not utility trench work consisting of installation of new main and lateral lines.	\$ 4,263.00 up to 80 sq. ft. \$ 41.00 per sq. ft.	4.6% 2.5%
<u>Engineering Plan Review</u> <u>per sheet (Streets)</u> 1. First three (3) reviews 2. Fourth and subsequent review	\$ 168.75 \$ 38.00	Yes Yes	Charged By: Engineering Collected By: Engineering & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 176.53	Fee is applicable to trench repairs for City utilities street opening permits.	\$ 176.00 \$ 39.00	4.3% 2.6%
<u>Concrete Removal/Replace</u> <u>Charge - Curb/Gutter</u> 1. Base 2. Per linear ft.	\$ 467.00 \$ 70.00	Yes Yes	Charged By: Engineering Collected By: Engineering & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 611.97	Fee is applicable to trench repairs for City utilities street opening permits. Completing multi-year phase-in to full cost recovery	\$ 611.00 \$ 73.00	30.8% 4.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>Concrete Removal/Replace Charge - Sidewalk</u>								
1. Base	\$ 326.00	Yes	Charged By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2	Fee is applicable to trench repairs for City utilities street opening permits.	\$ 611.00	87.4%
2. Per square ft.	\$ 19.00	Yes	Collected By: Engineering & Finance		Full Cost: \$ 611.97	Completing multi-year phase-in to full cost recovery	\$ 19.00	
<u>Traffic Sign Fabrication</u>	\$ 904.50	Yes	Charged By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2	Fee is for traffic sign fabrication.	\$ 946.00	4.6%
			Collected By: Engineering & Finance		Full Cost: \$ 946.20			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / PARKWAYS & BOULEVARDS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Street Tree Removal	\$ 225.00 per hour Plus contract cost to remove tree & stump as specified in the Comments Section are added to the Fee.	Yes	Charged By: Parkways & Boulevards Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 235.37	Contract Costs: 1-3" dbh: \$55 4-6" dbh: \$110 7-12" dbh: \$220 13-24" dbh: \$987.50 25-36" dbh: \$1,650 37-48" dbh: \$2,500 49" and above dbh: \$2,000	\$ 235.00 per hour Plus contract cost to remove tree & stump as specified in the Comments Section are added to the Fee.	4.4%
<u>Street Tree Planting</u> Property development	\$ 625.00 per tree	Yes	Charged By: Engineering Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 653.81	Includes tractor, auger, fertilizer, compost & stakes and 15 gallon tree.	\$ 653.00 per tree	4.5%
<u>Engineering Parkways and Boulevards Plan Review</u> <u>—per sheet—Initial Review</u> <u>1. First three (3) reviews</u> <u>2. Fourth and subsequent review</u>	\$ 168.75 \$ 37.50	Yes Yes	Charged By: Engineering Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 524.00	<u>Initial Review includes up to three (3) plan checks.</u>	\$ 524.00	210.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PUBLIC WORKS / STREET / SOLID WASTE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Non-exclusive franchise hauler application fee	\$ 1,378.00	No	Charged By: Solid Waste Collected By: Solid Waste & Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,441.53	Haulers that want to charge for solid waste collection services at properties zoned for Industrial use have agreements approved by Council at a Public Hearing.	\$ 1,441.00	4.6%
Solid Waste Management Planning Application Plan review as required by City Municipal Code —First three (3) reviews	\$ 816.00	Yes	Charged By: Solid Waste Collected By: Planning	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,309.00		\$ 1,309.00	60.4%
Solid Waste Management Building Permit Application Improvement plans review for solid waste management compliance with City's municipal codes —First three (3) reviews	\$ 816.00	Yes	Charged By: Solid Waste Collected By: Building	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,309.00		\$ 1,309.00	60.4%
Construction & Demolition (C&D) waste management: Processing solid waste management and Green Halo reconciliation	\$ 204.00	Yes	Charged By: Solid Waste Collected By: Building	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 319.50		\$ 319.00	56.4%

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Municipal Fee Schedule



Water and Sewer Utilities

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
New 1" water service	\$ 20,862.00	No	Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 21,823.74	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 21,823.00	4.6%
New 1" water service and abandon existing service SFR	\$ 25,229.00	No	Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 26,392.06	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 26,392.00	4.6%
New 2" water service	\$ 21,513.00	No	Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 22,504.75	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 22,504.00	4.6%
New 3" water service	\$ 45,156.00	No	Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 47,237.69	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 47,237.00	4.6%
New 4" water service	\$ 51,667.00	No	Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 54,048.85	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 54,048.00	4.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				NUMBER & DATE (if applicable)	NUMBER & DATE (if applicable)				
New 6" water service	\$ 51,942.00	No	Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 54,336.53	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 54,336.00	4.6%	
New 8" water service	\$ 53,187.00	No	Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 55,638.92	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 55,638.00	4.6%	
New 4" water service (Dual Meter Service)	\$ 56,799.00	No	Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 4/19/2022 R. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 59,417.43	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 59,417.00	4.6%	
New 6" water service (Dual Meter Service)	\$ 58,511.00	No	Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 4/19/2022 R. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 61,208.36	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 61,208.00	4.6%	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
			----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
New 8" water service (Dual Meter Service)	\$ 62,618.00	No	Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 65,504.69	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 65,504.00	4.6%
New 1" Water Meter - Device Cost Only	\$ 203.00	No		Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 212.36		\$ 212.00	4.4%
New 1" water meter and backflow preventer - device cost only	\$ 565.00	No	Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 591.05	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 591.00	4.6%
New 1½" water meter and backflow preventer - device cost only	\$ 1,547.00	No	Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,618.32	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 1,618.00	4.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

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				ORDINANCE NUMBER & DATE (if applicable)				
New 2" water meter and backflow preventer - device cost only	\$ 1,869.00	No	Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,955.16	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 1,955.00	4.6%
New 3" water meter and backflow preventer - device cost only	\$ 4,717.00	No	Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 4,934.45	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 4,934.00	4.6%
New 4" water meter and backflow preventer - device cost only	\$ 6,227.00	No	Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 6,514.06	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 6,514.00	4.6%
New 6" water meter and backflow preventer - device cost only	\$ 12,935.00	No	Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 13,531.30	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 13,531.00	4.6%
New 8" water meter and backflow preventer - device cost only	\$ 17,967.00	No	Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 18,795.28	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 18,795.00	4.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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WATER & SEWER UTILITIES / WATER

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				ORDINANCE NUMBER & DATE (if applicable)					
New Fire hydrant	\$ 39,814.00	No	Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 41,649.43	For hydrant requested by property owner/developer.	\$ 41,649.00	4.6%	
<u>New Fire Service</u> (Installation of fire service line)			Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 23,101.03	Cost for DCDA, RPDA, Encroachment Permit, Soil Disposal, and Pavement Restoration not included.	\$ 23,101.00	4.6%	
2" fire service	\$ 22,083.00	No			\$ 53,295.66		\$ 53,295.00	4.6%	
4" fire service	\$ 50,947.00	No			\$ 53,975.62		\$ 53,975.00	4.6%	
6" fire service	\$ 51,597.00	No			\$ 54,905.60		\$ 54,905.00	4.6%	
8" fire service	\$ 52,486.00	No			\$ 57,362.89		\$ 57,362.00	4.6%	
10" fire service	\$ 54,835.00	No							
<u>Fire Service Upgrade</u> (Upgrade device to standard DCDA or RPDA)			Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 10,650.34	Cost for DCDA, RPDA, or Encroachment Permit not included.	\$ 10,650.00	4.6%	
2" fire service	\$ 10,181.00	No			\$ 21,689.84		\$ 21,689.00	4.6%	
4" fire service	\$ 20,734.00	No			\$ 21,864.54		\$ 21,864.00	4.6%	
6" fire service	\$ 20,901.00	No			\$ 22,069.57		\$ 22,069.00	4.6%	
8" fire service	\$ 21,097.00	No			\$ 22,953.53		\$ 22,953.00	4.6%	
10" fire service	\$ 21,942.00	No							

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				NUMBER & DATE (if applicable)				
<u>Backflow Preventer - device cost only</u>			Charged By: Water	Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2			
2" DCDA	\$ 969.00	No	Collected By: Engineering	R. No.: 22-9081	Full Cost: \$ 1,013.67		\$ 1,013.00	4.5%
4" DCDA	\$ 3,042.00	No		R. Date: 4/19/2022	Full Cost: \$ 3,182.24		\$ 3,182.00	4.6%
6" DCDA	\$ 4,549.00	No			Full Cost: \$ 4,758.71		\$ 4,758.00	4.6%
8" DCDA	\$ 8,462.00	No			Full Cost: \$ 8,852.10		\$ 8,852.00	4.6%
10" DCDA	\$ 12,173.00	No			Full Cost: \$ 12,734.18		\$ 12,734.00	4.6%
2" RPDA	\$ 969.00	No			Full Cost: \$ 1,013.67		\$ 1,013.00	4.5%
4" RPDA	\$ 4,169.00	No			Full Cost: \$ 4,361.19		\$ 4,361.00	4.6%
6" RPDA	\$ 6,528.00	No			Full Cost: \$ 6,828.94		\$ 6,828.00	4.6%
8" RPDA	\$ 12,430.00	No			Full Cost: \$ 13,003.02		\$ 13,003.00	4.6%
10" RPDA	\$ 16,399.00	No			Full Cost: \$ 17,154.99		\$ 17,154.00	4.6%
Field Fire Hydrant Flow Test	\$ 1,884.00	No	Charged By: Water	Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2		\$ 1,970.00	4.6%
			Collected By: Finance / Municipal Serv.	R. No.: 22-9081 R. Date: 4/19/2022	Full Cost: \$ 1,970.85			
Portable hydrant meter and Deposit (Includes cost of RP backflow)	\$ 2,185.00	No	Charged By: Water	Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2	Deposit to ensure return of meter, or cover replacement if lost or damaged. \$125 of the deposit is non-refundable.	\$ 2,285.00	4.6%
			Collected By: Finance / Municipal Serv.	R. No.: 21-8981 R. Date: 6/22/2021	Full Cost: \$ 2,285.73			
Recycled hydrant meter and Deposit (Includes cost of RP backflow)	\$ 2,185.00	No	Charged By: Water	Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2	Deposit to ensure return of meter, or cover replacement if lost or damaged. \$125 of the deposit is non-refundable.	\$ 2,285.00	4.6%
			Collected By: Finance / Municipal Serv.	R. No.: 21-8981 R. Date: 6/22/2021	Full Cost: \$ 2,285.73			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Water meter test	\$ 478.50	No	Charged By: Water Collected By: Finance / Municipal Serv.	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 870.88	Non-routine testing of water meter when customer questions meter accuracy. Refundable if meter falls outside accepted range.	\$ 500.00	4.5%
<u>Utility Engineering Plan Review</u>				Date: 4/19/2022	Objective: Recover Cost			
Utility Engineering Plan Check for SFH Remodel (per plan set) - includes 3 checks	\$ 620.00		Charged By: Water	R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: 3 Full Cost: \$ 648.58		\$ 648.00	4.5%
Utility Engineering Plan Check for Projects up to \$25K (per plan set) - includes 3 checks	\$ 1,067.00	No	Collected By: Engineering		Full Cost: \$ 1,116.19	Includes all projects with dry utility installation.	\$ 1,116.00	4.6%
Utility Engineering Plan Check for Projects over \$25K (per sheet) - includes 3 checks	\$ 2,580.00	No			Full Cost: \$ 2,698.94	Includes all projects with dry utility installation.	\$ 2,698.00	4.6%
Utility Engineering Plan Check (per plan set for Projects up to \$25K and per sheet for Projects over \$25K) - 4th and subsequent review	\$ 658.00	No			Full Cost: \$ 688.33	Includes all projects with dry utility installation.	\$ 688.00	4.6%
<u>Utility Engineering Inspection*</u>								
\$0-\$15K	\$ 576.00	No			Full Cost: \$ 602.55	*Use this fee for all SFH remodels	\$ 602.00	4.5%
\$15,001-\$25K-base + 13.73% of cost above \$15K	\$ 1,151.00	No			Full Cost: \$ 1,204.06		\$ 1,204.00	4.6%
\$25,001-\$50K-base + 11.87% of cost above \$25K	\$ 2,524.00	No			Full Cost: \$ 2,640.36		\$ 2,640.00	4.6%
\$50,001-\$100K-base + 2.22% of cost above \$50K	\$ 5,492.00	No			Full Cost: \$ 5,745.18		\$ 5,745.00	4.6%
\$101K-\$200K-base + 4.22% of cost above \$100K	\$ 6,602.00	No			Full Cost: \$ 6,906.35		\$ 6,906.00	4.6%
\$201K-\$500K-base + 3.03% of cost above \$200K	\$ 10,820.00	No			Full Cost: \$ 11,318.80		\$ 11,318.00	4.6%
\$501K-\$1M-base + 0.67% of cost above \$500K	\$ 19,922.00	No			Full Cost: \$ 20,840.40		\$ 20,840.00	4.6%
>\$1M; base	\$ 23,252.00	No			Full Cost: \$ 24,323.92		\$ 24,323.00	4.6%
>\$1M for each add'l \$500K or fraction thereof	\$ 7,157.00	No			Full Cost: \$ 7,486.94		\$ 7,486.00	4.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Water Supply Assessment Preparation	\$ 13,500.00	No	Collected By: Finance	R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: 6	Water Supply Assessment preparation services rendered by the Water Utility.	\$ 14,122.00	4.6%
Supplemental Assessment Preparation	\$ 8,640.00	No			Full Cost: \$ 14,122.35 Full Cost: \$ 9,038.30	Required due to changes in project.	\$ 9,038.00	4.6%
Water reconnection fee - standard service reconnection	\$ 245.00 per account	No	Charged By: Water	Date: 6/22/2021	Objective: Recover Cost Penalty		\$ 256.00 per account	4.5%
Water meter repair replacement/reconnection fee due to meter tampering/illegal access.	\$ 445.00 per account Fee to fix meter plus two (2) times the estimated cost of services used	No	Collected By: Finance / Municipal Serv.	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: 1,2,5 Full Cost: \$ 395.93 Full Cost: \$ 627.66		\$ 465.00 per account Fee to fix meter plus two (2) times the estimated cost of services used	4.5%
Water service abandonment (2" and smaller)	\$ 9,361.36	No	Charged By: Water Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 9,792.92	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included.	\$ 9,792.00	4.6%
Water service abandonment (3" and larger)	\$ 19,985.44	No	Charged By: Water Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 20,906.77	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included.	\$ 20,906.00	4.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				NUMBER & DATE (if applicable)					
Water service relocation	\$ 7,128.00	No	Charged By: Water Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 7,456.60	For service relocation of no more than 4 feet from the existing location. Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included.	\$ 7,456.00	4.6%	
<u>Field Marking - Water</u> Up to 50 ft. of excavation	\$ 273.25	No	Charged By: Water	Date: 4/19/2022 R. No.: 22-9081	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 285.85		\$ 285.00	4.3%	
Over 50 ft. - each additional 50 ft. or fraction thereof of excavation	\$ 111.00	No	Collected By: Finance	R. Date: 4/19/2022	Full Cost: \$ 116.12		\$ 116.00	4.5%	
<u>Field Marking - Recycled Water</u> Up to 50 ft. of excavation	\$ 273.25	No	Charged By: Water	Date: 4/19/2022 R. No.: 22-9081	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 285.85		\$ 285.00	4.3%	
Over 50 ft. - each additional 50 ft. or fraction thereof of excavation	\$ 111.00	No	Collected By: Finance	R. Date: 4/19/2022	Full Cost: \$ 116.12		\$ 116.00	4.5%	
Water and Fire Service Tap (2" and smaller)	\$ 1,062.00	No	Charged By: Water Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,110.96	Includes installation and inspection of water main tap only.	\$ 1,110.00	4.5%	
Water and Fire Service Tap (4", 6", and 8")	\$ 1,188.00	No	Charged By: Water Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,242.77	Includes installation and inspection of water main tap only.	\$ 1,242.00	4.5%	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Water and Fire Service Tap (10" and 12")	\$ 1,588.00	No		Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,661.21	Includes installation and inspection of water main tap only.	\$ 1,661.00	4.6%
<u>Insertion Valve Installation</u>			Charged By: Water Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 15,275.15 Full Cost: \$ 16,108.89 Full Cost: \$ 16,839.07 Full Cost: \$ 20,110.23 Full Cost: \$ 21,721.22	Includes installation and inspection of valve only.	\$ 15,275.00 \$ 16,108.00 \$ 16,839.00 \$ 20,110.00 \$ 21,721.00	4.6% 4.6% 4.6% 4.6% 4.6%
<u>Insertion Valve Installation</u>					Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 26,675.55 Full Cost: \$ 27,509.29 R. No.: 22-9081 Full Cost: \$ 28,239.47 R. Date: 4/19/2022 Full Cost: \$ 31,510.62 Full Cost: \$ 33,121.62	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included.	\$ 26,675.00 \$ 27,509.00 \$ 28,239.00 \$ 31,510.00 \$ 33,121.00	4.6% 4.6% 4.6% 4.6% 4.6%
4" Valve (excavation included)	\$ 25,500.00	No		Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 26,675.55		\$ 26,675.00	4.6%
6" Valve (excavation included)	\$ 26,297.00	No			Full Cost: \$ 27,509.29		\$ 27,509.00	4.6%
8" Valve (excavation included)	\$ 26,995.00	No		R. No.: 22-9081	Full Cost: \$ 28,239.47		\$ 28,239.00	4.6%
10" Valve (excavation included)	\$ 30,122.00	No		R. Date: 4/19/2022	Full Cost: \$ 31,510.62		\$ 31,510.00	4.6%
12" Valve (excavation included)	\$ 31,662.00	No			Full Cost: \$ 33,121.62		\$ 33,121.00	4.6%
Project Clearance Committee - Utility Engineering/ Subcommittee Review	\$ 1,252.00	No	Charged By: Water Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,309.72		\$ 1,309.00	4.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)					
Hold Harmless Agreement	\$ 966.00	No	Charged By: Water Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,010.53		\$ 1,010.00	4.6%	
Fire Flow (Hydraulic Model)			Charged By: Water Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,003.21		\$ 1,003.00	4.6%	
Single Family Homes (SFH)	\$ 959.00	No			Full Cost: \$ 2,229.24		\$ 2,229.00	4.6%	
Others, Excluding SFH	\$ 2,131.00	No							
Development Impact Analysis	\$ 2,783.00	No	Charged By: Water Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 2,911.30	This is a hydraulic modeling fee for new development.	\$ 2,911.00	4.6%	
<u>Water Service Upgrade of Existing Service excluding Device Cost</u>			Charged By: Water Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 10,613.73	Note: The cost of meters, backflows, Encroachment Permit, Soil Disposal, and Pavement Restoration not included.	\$ 10,613.00	4.6%	
5/8" x 3/4" water services and backflow preventer	\$ 10,146.00	No			Full Cost: \$ 10,613.73		\$ 10,613.00	4.6%	
1" water service and backflow preventer	\$ 10,146.00	No			Full Cost: \$ 10,649.30		\$ 10,649.00	4.6%	
1-1/2" water service and backflow preventer	\$ 10,180.00	No			Full Cost: \$ 10,649.30		\$ 10,649.00	4.6%	
2" water service and backflow preventer	\$ 10,180.00	No			Full Cost: \$ 10,999.74		\$ 10,999.00	4.6%	
3" water service and backflow preventer	\$ 10,515.00	No							

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / SEWER

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
			----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
Sewer lateral cleanout 4 inch lateral	\$ 2,207.04	No	Charged By: Sewer Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 10,678.59	When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance. Cleanout box is not included.	\$ 2,308.00	4.6%
Sewer lateral cleanout 6 inch lateral or larger	\$ 10,922.67	No	Charged By: Sewer Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 11,426.21	When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance. Cleanout box is not included.	\$ 11,426.00	4.6%
Cleanout box only	\$ 344.85	No	Charged By: Sewer Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 983.33		\$ 360.00	4.4%
4" sewer lateral installation	\$ 40,443.00	No	Charged By: Sewer Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 42,307.63	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included.	\$ 42,307.00	4.6%
6" sewer lateral installation	\$ 40,443.00	No	Charged By: Sewer Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 42,307.63	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included.	\$ 42,307.00	4.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / SEWER

RESOLUTION NUMBER:

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
8" sewer lateral installation	\$ 40,443.00	No	Charged By: Sewer Collected By: Engineering	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 42,307.63	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanup or box cost included.	\$ 42,307.00	4.6%
Sewer lateral video inspection	\$ 463.19	No	Charged By: Sewer Collected By: Finance	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 960.32	Video inspection of existing lateral to determine that its replacement is not required as a condition of redevelopment.	\$ 484.00	4.5%
<u>Encroachment Permit:</u> <u>Field Marking-Sanitary Sewer</u> Up to 50 ft. of excavation	\$ 273.00	No	Charged By: Engineering/ LPD	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3	See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code.	\$ 285.00	4.4%
Over 50 ft. - each additional 50 ft. or fraction thereof of excavation	\$ 273.00 plus	No	Collected By: Finance		Full Cost: \$ 285.85		\$ 285.00 plus	4.4%
	\$ 111.00 each add'l 50 ft or fraction thereof	No			Full Cost: \$ 116.12		\$ 116.00 each add'l 50 ft or fraction thereof	4.5%
<u>Fats, Oil and Grease (FOG)</u> FOG Plan Review and Inspection Fee (Building Permits)	\$ 2,496.00	No	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ -	For new building permit applicants Combine plan review and permit into one fee	\$ 2,611.00	4.6%
FOG Plan Review (Building Permits)	\$ 1,248.00	No			Full Cost: \$ 2,611.07			
FOG Inspection (Building Permits)	\$ 1,248.00	No						

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / SEWER

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>Temporary Wastewater Discharge Permit</u> (\$5.29/HCF or \$7.07/1000 gal) Up to 10,000-gallons Up to 50,000-gallons Up to 100,000-gallons Up to 200,000-gallons Up to 300,000-gallons Up to 400,000-gallons Up to 500,000-gallons More than 500,000-gallons	\$ 278.70 \$ 561.50 \$ 915.00 \$ 1,622.00 \$ 2,329.00 \$ 3,036.00 \$ 3,743.00 \$ Actual	No No No No No No No	Charged By: Collected By:	Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 278.70 Full Cost: \$ 561.50 Full Cost: \$ 915.00 Full Cost: \$ 1,622.00 Full Cost: \$ 2,329.00 Full Cost: \$ 3,036.00 Full Cost: \$ 3,743.00 Full Cost: Actual	Use per HCF / per 1000 gal structure (\$5.29/HCF or \$7.07/1000 gal)	\$ 278.70 \$ 561.50 \$ 915.00 \$ 1,622.00 \$ 2,329.00 \$ 3,036.00 \$ 3,743.00 \$ Actual	
<u>Wastewater Treatment Plant Capacity Fee</u> Residential Dwelling Unit Accessory Dwelling Unit	\$ 1,187.00 per dwelling unit \$ 747.00 per accessory dwelling unit	No No	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date: O. No.: 1968 O. Date: 8/22/2017	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 2,490.71	Accessory Dwelling Unit Charge per City Ordinance 1968 passed by Council on 8/22/2017.	\$ 1,187.00 per dwelling unit \$ 747.00 per accessory dwelling unit	
<u>Wastewater Treatment Plant Capacity Fee</u> Non-residential	\$ 4.47 per gallon per day	No	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 10.63		\$ 4.47 per gallon per day	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES /SOLAR

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2023-24	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
Solar pool heating system Installation Fee	\$ 4,847.70 plus	No	Charged By: Water/Solar	Date: 4/19/2022	Objective: Recover Cost	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ 5,071.00 plus	4.6%
	\$ 282.70 per panel	No	Collected By: Finance	R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: N/A Full Cost: \$ 17,047.25 Full Cost: \$ 1,065.45		\$ 295.00 per panel	4.4%
Solar domestic hot water system installation fee Single-family fee	\$ Actual Cost	No	Charged By: Water/Solar	Date: 6/9/2009	Objective: Recover Cost	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ Actual Cost	
			Collected By: Finance	R. No.: R. Date:	Prop 26 Exception: N/A Full Cost: Actual Cost			
Solar domestic hot water system installation fee Multi-family fee	\$ Actual Cost	No	Charged By: Water/Solar	Date: 3/14/1985	Objective: Recover Cost	Installation fees based on cost of labor and permanently-installed materials. Example for system to serve 10 dwelling units. Remaining costs recovered by monthly service charges.	\$ Actual Cost	
			Collected By: Finance	R. No.: R. Date:	Prop 26 Exception: N/A Full Cost: Actual Cost			
Solar domestic hot water system panel removal and replacement fee	\$ 568.70 per panel	No	Charged By: Water/Solar	Date: 4/19/2022	Objective: Recover Cost	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ 594.00 per panel	4.4%
			Collected By: Finance	R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: N/A Full Cost: \$ 3,941.70			
Solar pool heating system system panel removal and replacement fee	\$ 345.00 per panel	No	Charged By: Water/Solar	Date: 4/19/2022	Objective: Recover Cost	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ 360.00 per panel	4.3%
			Collected By: Finance	R. No.: 22-9081 R. Date: 4/19/2022	Prop 26 Exception: N/A Full Cost: \$ 360.90			

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

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Municipal Fee Schedule



Alphabetical Listing by Fee

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

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Design Review/Consultation	Fire	7 - 29
Development Agreement	Community Development	4 - 33
Development Impact Analysis	Water and Sewer Utilities	12 - 11
Development Impact Fees	Community Development	4 - 25
Dig Single Depth Grave to Double Depth	Parks and Recreation	9 - 7
Disinter and Reinter Casket into Same Grave	Parks and Recreation	9 - 4
Disinterment	Parks and Recreation	9 - 3

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Distribution Pole Contact	Electric Utility	5 - 11
Document Recordation	Engineering	11 - 7
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Duplicate Business Certificate	Finance	6 - 2
Electric Disconnection Fee	Electric Utility	5 - 6
Electric Equipment Relocation	Electric Utility	5 - 9
Electric Reconnection Fee	Electric Utility	5 - 6
Electric Replacement/Reconnection Fee Due to Meter Tampering/Illegal Access	Electric Utility	5 - 7
Electric System Damage	Electric Utility	5 - 5
Electrical Permit	Community Development	4 - 3
Emergency Alarm Systems	Fire	7 - 11
Emergency Responder Radio Coverage System	Fire	7 - 11
Encroachment Agreement Application	Engineering	11 - 6
Encroachment Permit	Engineering	11 - 3
Encroachment Permit: Field Marking - Sanitary Sewer	Water and Sewer Utilities	12 - 13
Energy Storage Systems	Fire	7 - 27
Engineering Plan Check - Electric	Electric Utility	5 - 7
Engineering Plan Review (Streets)	Street	11 - 22
Engineering Referrals	Fire	7 - 12
Environmental Review	Community Development	4 - 32
Environmental Impact Report	Fire	7 - 12
Equipment Rentals	Parks and Recreation	9 - 18
Exhibit and Trade Shows	Fire	7 - 13
Existing Improvements	Engineering	11 - 11
Expired Construction Permit	Fire	7 - 51
EV Charging Retrofit	Electric Utility	5 - 9
Facility Rental	Fire	7 - 3
False Alarm Calls	Police	10 - 5
False Alarm Responses	Fire	7 - 51
Fats, Oils, and Grease (FOG)	Water and Sewer Utilities	12 - 13
Fee for Work Commencing Before Permit Issuance	Community Development	4 - 19
Field Fire Hydrant Flow Test	Water and Sewer Utilities	12 - 6
Field Marking - Fiber	Electric Utility	5 - 9

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Field Marking - Water	Water and Sewer Utilities	12 - 9
Field Preparation	Parks and Recreation	9 - 21
Fields and Turf Areas Reservations	Parks and Recreation	9 - 20
Final Map Checking	Engineering	11 - 1
Fingerprinting	Police	10 - 5
Fire Alarm Systems	Fire	7 - 13
Fire Alarm Systems with Pre-Wire Inspection Required	Fire	7 - 14
Fire Flow (Hydraulic Model)	Water and Sewer Utilities	12 - 11
Fire Hydrant	Water and Sewer Utilities	12 - 5
Fire Pump Installation	Fire	7 - 16
Fire Safety Demolition/Construction Plan	Fire	7 - 26
Fire Service	Water and Sewer Utilities	12 - 5
Fire Service Upgrade	Water and Sewer Utilities	12 - 5
Firefighter Air Replenishment System	Fire	7 - 28
First Tent, Canopy or Air Supported Structure	Fire	7 - 22
First Year Maintenance Fee	Parks and Recreation	9 - 8
Flat Marker	Parks and Recreation	9 - 5
Flood Zone Verification	Community Development	4 - 34
Foundation Repair / Seismic Upgrade	Community Development	4 - 15
General Plan / Advanced Planning Surcharge	Community Development	4 - 2
General Plan Amendment	Community Development	4 - 32
Grading Permit	Community Development	4 - 11
Grading Plan Review	Community Development	4 - 11
Hazardous Material Tool/Equipment Installation	Fire	7 - 18
Hazardous Materials Business Plan	Fire	7 - 61
Hazardous Materials Closure Plan	Fire	7 - 17
Hazardous Materials Tool/Equipment Modification	Fire	7 - 27
Hazardous Waste Generator	Fire	7 - 55
High-Piled Combustible Storage	Fire	7 - 18
High-Rise	Fire	7 - 48
High-Rise Fire Protection Water Storage Tank	Fire	7 - 16
High-Rise R-1/R-2	Fire	7 - 48
Highly Toxic Materials	Fire	7 - 45
Historical & Landmarks	Community Development	4 - 34
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Hourly Rate (Personnel)	Parks and Recreation	9 - 8
Hourly Staff (As-Needed) Assigned to Facility	Parks and Recreation	9 - 18
ID Card Renewal/Replacement	Police	10 - 6
In-House Planning Rate	Community Development	4 - 36
Industrial Scaled Permit	Community Development	4 - 18
Industrial/Commercial Facility Stormwater Inspections	Street	11 - 20
Insertion Valve Installation	Water and Sewer Utilities	12 - 10
Inscribe Shutters or Grave Markers	Parks and Recreation	9 - 4
Installation of a Flower Vase and Ring on a Niche	Parks and Recreation	9 - 4
Installation of a Monobar, Emblem, Flower Vase, or Ring on a Crypt	Parks and Recreation	9 - 4
Installation of a Niche Plaque	Parks and Recreation	9 - 5
Installation of Grave Marker	Parks and Recreation	9 - 5
Jails	Fire	7 - 50
Jump House Permit	Parks and Recreation	9 - 22
Jury Fees	Citywide	1 - 2
Knox Box Installation	Fire	7 - 18
Late Filing of Documents/Reports/Information	Fire	7 - 53
Late Payment of CUPA	Fire	7 - 52
Late Payment of Operational Permits	Fire	7 - 53
Licensed Care Facility	Fire	7 - 30
Liquefied Petroleum Gas	Fire	7 - 45
Liquefied Petroleum Gases - Installation Per Tank	Fire	7 - 18
Load Development	Electric Utility	5 - 3
Loan Demand Payoff	Community Development	4 - 21
Lobbying Activities	City Clerk	2 - 1
Lot Line Adjustment Processing	Engineering	11 - 3
Maps	Community Development	4 - 30
Massage Application / Inspections	Police	10 - 6
Master Plan Fee	Community Development	4 - 13
Mechanical Permit	Community Development	4 - 5
Meter Reading More Than Once Per Month	Finance	6 - 11
Meter Test Deposit	Electric Utility	5 - 5
Methane Venting and Detection Systems	Fire	7 - 19
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Miscellaneous Inspections or Plan Reviews	Fire	7 - 29
Mission City Memorial Park Interment Rights and Burial Materials	Parks and Recreation	9 - 15
Motor Funeral Escort	Police	10 - 7
Multi-Family Loan Conversion	Community Development	4 - 23
Multi-Family Loan Origination	Community Development	4 - 23
Multi-Family Loan Recapitalization	Community Development	4 - 24
Multi-Family (MF) Loan Refinance / Subordination	Community Development	4 - 20
Multi-Family (MF) Loan Subordination Request Review	Community Development	4 - 20
Multi-Family Monitoring	Community Development	4 - 22
Multi-Family Project Refinance	Community Development	4 - 24
Multi-Family Project Restructuring - Transfer of Ownership	Community Development	4 - 24
Multi-Family Transaction Application Review	Community Development	4 - 23
Multi-Story Buildings	Fire	7 - 41
Municipal Services Information	Finance	6 - 11
Neighborhood Conservation Improvement Program (NCIP) Loan Application	Community Development	4 - 20
Neighborhood Parks	Parks and Recreation	9 - 22
No-Fee Parade Permit	City Manager	3 - 1
Non-Exclusive Franchise Hauler Application	Street	11 - 25
Non-Historical Referral to Historical and Landmarks Commission	Community Development	4 - 35
Off-Duty Employment	Police	10 - 8
Off-Site Parking	Community Development	4 - 29
On-Demand Mobile Fueling Site Permit	Fire	7 - 24
Onsite Treatment of Hazardous Waste Annual Fee	Fire	7 - 57
Open Burnings	Fire	7 - 19
Operation & Maintenance Inspection of Stormwater Treatment Systems	Street	11 - 20
Operational Permits	Fire	7 - 31
Organic Peroxides	Fire	7 - 46
Other Inspections and Fees	Community Development	4 - 11
Outside 3rd Party Review (public ROW or easements)	Engineering	11 - 8
Outside 3rd Party Review (survey or mapping)	Engineering	11 - 8
Ovens	Fire	7 - 19
Overdue Fines - All Other Items Excluding Children's Books	Library	8 - 1

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Oversize, Overweight Vehicles	Engineering	11 - 15
Outdoor Assembly Event	Fire	7 - 30
Overtime Inspection	Fire	7 - 29
Overtime Plan Check, Mapping Review	Engineering	11 - 8
Overtime Plan Review	Fire	7 - 29
Oxidizing Materials	Fire	7 - 46
Parcel Map and Record of Survey Checking	Engineering	11 - 1
Park Building Room Rentals	Parks and Recreation	9 - 17
Parking at Parks and Recreation Facilities	Parks and Recreation	9 - 23
Parkways and Boulevards Plan Review	Street	11 - 24
Patrick Henry Drive Specific Plan Area Impact	Engineering	11 - 14
Pavement Restoration	Street	11 - 22
Pawn/Secondhand Dealer	Police	10 - 9
Payment Default	Citywide	1 - 1
Permit Extension	Community Development	4 - 14
Permit Issuance	Community Development	4 - 2
Permit to Final (per trade)	Community Development	4 - 13
Perpetual Care (Endowment)	Parks and Recreation	9 - 10
Phased Permitting/Occupancy Plan	Fire	7 - 26
Phased Plan Check (per each phase)	Community Development	4 - 12
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Photovoltaic	Community Development	4 - 15
Plan Duplication	Community Development	4 - 14
Plan Revision/Resubmittal	Fire	7 - 28
Plant Extraction Systems	Fire	7 - 28
Plumbing Permit	Community Development	4 - 8
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Pool Rentals	Parks and Recreation	9 - 23
Portable Hydrant Meter and Deposit	Water and Sewer Utilities	12 - 6
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Private Security	Police	10 - 10
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Project Clearance Committee/Subcommittee Review	Electric Utility	5 - 8
Project Clearance Committee/Subcommittee Review	Water and Sewer Utilities	12 - 10
Public Entertainment	Police	10 - 10
Public Fireworks Display and Pyrotechnic Special Effects Use	Fire	7 - 20
Pyrophoric Materials	Fire	7 - 46
Pyrotechnics Special Effects Proximal to Audience	Fire	7 - 20
R-1/R-2 Occupancies	Fire	7 - 48
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Record Drawings Archiving	Engineering	11 - 6
Recreation Cancellation	Parks and Recreation	9 - 21
Recreation Classes	Parks and Recreation	9 - 24
Recreation Tax (Bedroom)	Engineering	11 - 13
Recycled Hydrant Meter and Deposit	Water and Sewer Utilities	12 - 6
Refrigeration System	Fire	7 - 20
Release of Stored Vehicles	Police	10 - 11
Remove and Dispose of Marker, Marker Frame, Plaque, Vase and Ring	Parks and Recreation	9 - 6
Replacement Fee for Lost Link+ Materials Borrowed from Other Libraries	Library	8 - 2
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Replacement of Job Card	Community Development	4 - 13
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Repo Fee (Repossessed Vehicles)	Police	10 - 12
Reposting of Public Notification	Community Development	4 - 30
Residential Development Park Dedication In-Lieu Fees	Parks and Recreation	9 - 25
Residential Loan Refinance/Subordinations All Programs	Community Development	4 - 20
Residential Parking Permit	Police	10 - 12
Residential Reroof	Community Development	4 - 16
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Resource Fees	Fire	7 - 4
Review of Agreements and Easements	Engineering	11 - 8
Rezoning	Community Development	4 - 27
Sanitary Sewer Capacity Model Run	Engineering	11 - 11
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Senior Citizens Center	Parks and Recreation	9 - 19
Service Disconnection	Electric Utility	5 - 6
Service Fee Customer - Owned Equipment Problem	Electric Utility	5 - 7
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Service Removal	Electric Utility	5 - 7
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Service Wire Relocation	Electric Utility	5 - 4
Sewer Lateral Cleanout	Water and Sewer Utilities	12 - 12
Sewer Lateral Installation	Water and Sewer Utilities	12 - 12
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Solar Domestic Hot Water System Installation	Water and Sewer Utilities	12 - 15
Solar Domestic Hot Water System Panel Removal and Replacement	Water and Sewer Utilities	12 - 15
Solar Photovoltaic System	Fire	7 - 24
Solar Pool Heating System Installation	Water and Sewer Utilities	12 - 15
Solar Pool Heating System Panel Removal and Replacement	Water and Sewer Utilities	12 - 15
Solicitor/Peddler	Police	10 - 12
Solid Waste Management	Street	11 - 25
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Storm Outlet Charge	Engineering	11 - 9
Stormwater Management Plan Review	Community Development	4 - 34
Stormwater Management Building and Planning	Street	11 - 21
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Subdivision Committee Review	Engineering	11 - 16
Subpoena Fees	Citywide	1 - 2
SVP System Impact Study	Electric Utility	5 - 10
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Tasman East Specific Plan Area Impact	Engineering	11 - 14
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Technology Fee	Citywide	1 - 2
Technology Fee (Building Fees)	Community Development	4 - 2
Teen Center Room Rental	Parks and Recreation	9 - 21
Temporary Certificate of Occupancy	Community Development	4 - 13
Temporary Connection to Pole	Electric Utility	5 - 4
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Temporary Sanitary Sewer Discharge	Engineering	11 - 15
Temporary Wastewater Discharge Permit	Water and Sewer Utilities	12 - 14
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Traffic Impact	Engineering	11 - 13
Traffic Sign Fabrication	Street	11 - 23
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Tree Removal	Community Development	4 - 35
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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Underground Street Light Relocation	Electric Utility	5 - 4
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Utility Engineering Plan Review & Inspection	Water and Sewer Utilities	12 - 7
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Vault Disposal	Parks and Recreation	9 - 6
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Water Meter and Backflow Preventer	Water and Sewer Utilities	12 - 3
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Water Reconnection	Water and Sewer Utilities	12 - 8
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Youth Activity Center Room Rental	Parks and Recreation	9 - 19
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Municipal Fee Schedule



Resolution

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