



City of Santa Clara

The Center of What's Possible

FY 2023/24 Municipal Fee Schedule

Proposed

April 18, 2023

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Reader's Guide

The purpose of this Reader's Guide is to make the City of Santa Clara FY 2023/24 Municipal Fee Schedule easier to review. The Reader's Guide highlights information contained in this document, defines terminology used in column headers, and briefly explains how voter approved Proposition 26 impacts the Schedule.

Fees, rates, and charges are intended to encompass all charges established by license, permit fees, utility charges, refuse collection and any other charges for goods and services and use of City-owned or operated facilities. Certain fees omitted from the Municipal Fee Schedule are published separately and noted on page V of this schedule. Such fees and charges published separately are unique because they are mandated by external agencies or because they receive special attention and review from City Council prior to adoption.

A comprehensive listing of the City's fees, rates, and charges, arranged in sections by department make up the City of Santa Clara Municipal Fee Schedule. During an annual review, each department recommends appropriate adjustments after considering the total costs to the City for each service provided. Costs include (1) personnel time (providing the service and collecting data), (2) equipment used, (3) material, service and supply costs, (4) department and City-wide overhead, and (5) any other costs that may be incurred that are directly related to the specific fees, rates or charges. Periodically, the City will contract with an outside consultant to perform a comprehensive review/study of fees. For FY 2022/23, ClearSource Financial Consulting completed a Cost of Services (User Fee) Study. For interim years, the majority of fees are generally proposed to increase by a cost-of-living adjustment, typically calculated as the most recent annual change in the regional consumer price index (CPI) or a change in the organization's costs. The CPI change for the most recent year was 5.4%. However, the City is proposing an inflationary factor of 4.61%. This factor represents the percentage growth in the average fully burdened cost of a City position between FY 2022/23 and FY 2023/24. This minor recalibration of fees is simply intended to maintain cost recovery levels consistent with the fees previously adopted by the City Council. In addition to the general inflationary changes proposed for fees, other cost-of-living adjustments implement specific inflators for certain fees, align with mandates, and provide further clarification.

Proposition 26

Proposition 26, passed by voters on November 2, 2010, is a constitutional amendment that introduces, for the first time, a definition of what constitutes a local tax:

As used in this section, "tax" means any levy, charge, or exaction of any kind imposed by a local government...

Under this definition, many requirements imposed by a local government that results in the local government receiving revenues

are considered local taxes. This means that local government would need to obtain majority approval of the voters if the revenues are to be used for general governmental purpose and by two-thirds of voters if used for a specific purpose. In contrast, a fee may be adopted by a majority vote of City Council. There are seven (7) exceptions to this amendment under Proposition 26:

1. **Special Benefit or Privilege:** A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
2. **Government Service or Product:** A charge imposed for specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
3. **Licenses and Permits:** A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
4. **Local Government Property:** A charge imposed for entrance to or use of local government property, or the purchase, rental or lease of a local government property.
5. **Fines and Penalties:** A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government, as a result of a violation of law.
6. **Property Development:** A charge imposed as a condition of property development.
7. **The Prop 218 Exception:** Provides that property assessment and property-related fees that are already subject to the approval requirements of Proposition 218 are not taxes. Common examples include water and sewer rates and special district assessments such as Landscape and Lighting District Act assessments.

All fees, rates, and charges have been reviewed by the City Attorney's Office and meet one or more of the exceptions to Proposition 26, or are not subject to Proposition 26.

City of Santa Clara Municipal Fee Schedule Column Descriptors

1. Description of Fee, Rate, or Charge: Identifies the nature of the fee, rate, or charge.
2. Current Fee and Period: Identifies the current cost associated with the fee, rate, or charge.
3. Technology Fee: Identifies whether or not the Technology Fee applies.
4. Charging Dept/Div: City Department responsible for initiating the fee, rate, or charge.

Collecting Dept/Div: City Department assigned to collect the fee, rate, or charge.

5. Date Fee Last Changed: The date the fee was last updated by ordinance and/or resolution.

6. Fee Detail:

Objective: The reasoning as to why the City collects the fee, rate, or charge. This schedule may identify one or more of the following classifications: (1) Recover Cost, (2) User Tax, (3) User Fee, (4) Penalty, (5) Compliance, and (6) Impact Development Fee.

Prop 26 Exception: Identifies exception classification for the fee, rate, or charge. The reader will see numbers 1-7, or a combination of 1-7, as some fees, rates, and charges fall under multiple classifications. N/A signifies the fee, rate, or charge is not a fee imposed exclusively by local government.

Full Cost: Summarizes both direct and indirect costs associated with the fee, rate, or charge. If no cost is provided, the basis for the charge is defined either by ordinance or resolution, calculated separately based on individual circumstances, or established by an outside entity.

7. Comments: Identifies special notes related to the specific fee, rate, or charge.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

The Following is a List of Separately Published Fee Schedules.
These Schedules Are Not Included in This Document.
Copies of These Documents Can Be Found in the City Clerk's Office Located at
City Hall and at Central Library's Reference Desk.

■ **Community Development Department**

California Electrical Code
California Administrative Code
California Building Code, Volume 1, 2
California Building Security Code
California Code for the Abatement of
Dangerous Buildings
California Housing Code
California Mechanical Code
California Plumbing Code

■ **Electric Utility**

Electric Rates

■ **Parks and Recreation Department**

Class Rates

■ **Public Works Department**

Cleanup Campaign Rates
Garbage / Rubbish / Recycle Rates
Household Hazardous Waste Rates
Storm Drain Environmental Compliance Fee

■ **Water and Sewer Utilities**

Sewer Rates
Solar Domestic Hot Water System Service Charges
Solar Swimming Pool Heater Service Charges
Water Rates

■ Taxable items are subject to applicable sales taxes at prevailing tax rates.

Municipal Fee Schedule



Citywide

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITYWIDE

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|----------------------------|--|--|---|--|--|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Copy Fee Public | \$ 0.20 per page | No | Charged By: Citywide Collected By: Citywide | Date: 6/10/2008 Res. No.: 08-7525 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 0.20 | Copies of Statements of Economic Interest (Form 700) and Campaign Statements are 10 cents per page for copies. | \$ 0.20 per page | |
| CD / DVD Materials | \$ 3.00 per CD / DVD | No | Charged By: Citywide Collected By: Citywide | Date: 6/10/2008 Res. No.: 08-7525 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.00 | | \$ 3.00 per CD / DVD | |
| Payment Default Fee (includes NSF check, direct payment decline, default credit card charge) | \$ 25.00 | No | Charged By: Citywide Collected By: Citywide | Date: 7/16/2019 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2,5 Full Cost: \$ 25.00 | CA Civil Code 1719 | \$ 25.00 | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITYWIDE

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|--|--|---|--|--|----------|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Technology Fee | \$ 3.37% of Applicable Fees | Yes | Charged By: Citywide Collected By: Citywide | Date: 7/16/2019 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Varies | | \$ 3.37% of Applicable Fees | |
| <u>Subpoena Fees</u> All Employees (Deposit) | \$ 275.00 | No | Charged By: Citywide Collected By: Citywide | Date: 4/22/2014 O. No.: O. Date: Other (specify): CMD 17 | Objective: Compliance Prop 26 Exception: * N/A Full Cost: N/A | | \$ 275.00 | |
| <u>Jury Fees</u> Federal District Court | \$ 30.00 per day and IRS Business Mileage Rate | No | Charged By: Citywide Collected By: Citywide | Date: 6/12/2001 O. No.: O. Date: Other (specify): CMD 25 | Objective: Recover Cost Prop 26 Exception: * N/A Full Cost: N/A | | \$ 30.00 per day and IRS Business Mileage Rate | |

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

Municipal Fee Schedule



City Clerk

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY CLERK'S OFFICE

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|--|--|--|--|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Lobbying Activities Annual Registration Fee | \$ 731.00 | No | Charged By: City Clerk's Office Collected By: City Clerk's Office | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee 3 Prop 26 Exception: Full Cost: \$ 764.70 | Annual registration is due by January 15th of a given year. | \$ 764.00 | 4.5% |
| Lobbying Activities Prorated Registration Fee | \$ 344.00 | No | Charged By: City Clerk's Office Collected By: City Clerk's Office | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee 3 Prop 26 Exception: Full Cost: \$ 359.86 | Persons registering for the first time after June 30th of a given year. | \$ 359.00 | 4.4% |
| Lobbying Activities Amended Registration Fee | \$ 172.00 | No | Charged By: City Clerk's Office Collected By: City Clerk's Office | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee 3 Prop 26 Exception: Full Cost: \$ 179.93 | Lobbyists with a change to registration information shall file an amended registration within fifteen (15) days of such change if he or she has accepted a new client for compensation in excess of five hundred dollars (\$500.00). | \$ 179.00 | 4.1% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|--|-------------------------|--|--|--|---|-----------------------------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Lobbying Activities Client Registration Fee | \$ 129.00 per client | No | Charged By: City Clerk's Office Collected By: City Clerk's Office | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: \$ 134.95 | | \$ 134.00 per client | 3.9% |
| Lobbying Activities Delinquent Fee (Non-Compliance Fine) | \$ 25.00 per day | No | Charged By: City Clerk's Office Collected By: City Clerk's Office | Date: 12/5/2017 Res. No.: 17-8483 O. No.: 1949 O. Date: 1/12/2016 | Objective: Recover Cost Penalty Prop 26 Exception: 5 Full Cost: \$ 25.00 | Up to a maximum of \$500.00 | \$ 25.00 per day | |

Municipal Fee Schedule



City Manager

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY MANAGER'S OFFICE

RESOLUTION NUMBER:

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|---|------------------------|--|--|--|--|----------------------------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>No-Fee Parade Permit</u> For Santa Clara non-profit organizations | \$ No Fee | No | Charged By: City Manager's Office Collected By: City Manager's Office | Date: 9/18/2018 R. No.: 18-8606 R. Date: 9/18/2018 | Objective: Prop 26 Exception: Full Cost: \$ - | See Resolution No. 18-8606 | \$ No Fee | |

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Municipal Fee Schedule



Community Development

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / BUILDING

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|--|------------------------|--|--|---|--|---|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| MINOR RESIDENTIAL COMBINATION PERMIT FEES A/C (with or w/o Furnace) - Relocation A/C and/or Furnace--New Location | \$ 460.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 384.96 | Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee and clarify fee description. | \$ 384.00 | -16.5% |
| A/C (with or w/o Furnace) - Same Location A/C and/or Furnace--Same Location | \$ 312.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 154.82 | Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee and clarify fee description. | \$ 154.00 | -50.6% |
| Furnace Replacement - Relocation A/C and/or Furnace--New Location | \$ 460.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 384.96 | Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee and clarify fee description. | \$ 384.00 | -16.5% |
| Furnace Replacement - Same Location A/C and/or Furnace--Same Location | \$ 312.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 230.14 | Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee and clarify fee description. | \$ 230.00 | -26.3% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|--|--|--|---|--|---|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| New Tankless Water Heater (for like for like water heater permit fees, see Section 3-C Plumbing Permit fees) Water Heater - New or Replacement | \$ 388.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 309.65 | Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee and clarify fee description. | \$ 309.00 | -20.4% |
| Water Heater - Relocate Existing Water Heater (for like for like water heater permit fees, see Section 3-C Plumbing Permit fees) Water Heater - New or Replacement | \$ 388.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 309.65 | Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee and clarify fee description. | \$ 309.00 | -20.4% |
| PERMIT ISSUANCE FEE | | | | | | | | |
| Permit Issuance | \$ 91.67 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2 Full Cost: \$ 95.89 | | \$ 95.00 | 3.6% |
| Technology Fee | 3.37% of Building Permit Fee, Electrical Permit Fee, Plumbing Permit Fee, Mechanical Permit Fee, and Plan Check & Sign Fee | No | Charged By: Building Division Collected By: Building Division | Date: 7/16/2019 R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: 3.37% | | 3.37% of Building Permit Fee, Electrical Permit Fee, Plumbing Permit Fee, Mechanical Permit Fee, and Plan Check & Sign Fee | |
| General Plan / Advanced Planning Surcharge | 12.39% of Building Permit and Plan Check Fees | No | Charged By: Planning Division Collected By: Building Division | Date: 7/16/2019 R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: 12.39% | | 12.39% of Building Permit and Plan Check Fees | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

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|---|------------------------|--|--|---|--|----------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Building Conformance Fee | Valuation x \$0.00032 | No | Charged By: Building Division Collected By: Building Division | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Valuation x \$0.00032 | | Valuation x \$0.00032 | |
| 3-B ELECTRICAL PERMIT FEES | | | | | | | | |
| Minimum Permit Fee | \$ 220.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 3 Full Cost: \$ 230.14 | | \$ 230.00 | 4.5% |
| SYSTEM FEE SCHEDULE | | | | | | | | |
| <u>New Buildings or Alterations</u> Commercial Buildings per sq. ft. | \$ 0.31 | Yes | Charged By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: 1,2,3 Prop 26 Exception: Full Cost: \$ 0.32 | | \$ 0.32 | 4.6% |
| Residential Buildings per sq. ft. | \$ 0.22 | Yes | Collected By: Building Division | R. Date: 4/19/2022 | Full Cost: \$ 0.23 | | \$ 0.23 | 4.6% |
| New garages, carports and accessory buildings per sq. ft. | \$ 0.09 | Yes | | | Full Cost: \$ 0.09 | | \$ 0.09 | 4.6% |
| <u>Private Swimming Pools</u> For new private, in-ground swimming pools for single-family and multi-family occupancies | \$ 330.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$345.21 | | \$ 345.00 | 4.5% |
| <u>Outdoor Events</u> For electric generators and electrically driven rides | \$ 330.00 | Yes | Charged By: Building Division | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: 1,2,3 Prop 26 Exception: Full Cost: \$ 345.21 | | \$ 345.00 | 4.5% |
| For mechanically driven rides and walk-through attractions or displays having electric lighting | \$ 330.00 | Yes | Collected By: Building Division | | Full Cost: \$ 345.21 | | \$ 345.00 | 4.5% |
| For a system of area and booth lighting | \$ 330.00 | Yes | | | Full Cost: \$ 345.21 | | \$ 345.00 | 4.5% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|--|--|--|-----------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Temporary Power Service</u> For a temporary service power pole or pedestal-mounted receptacle outlets and appurtenances | \$ 330.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 345.21 | | \$ 345.00 | 4.5% |
| For a temporary distribution system and temp lighting and receptacle outlets for construction sites, decorative lights, Christmas tree sales lots, fireworks stands, etc. | \$ 330.00 | Yes | | Full Cost: \$ 345.21 | | \$ 345.00 | 4.5% | |
| UNIT FEE SCHEDULE | | | | | | | | |
| <u>Receptacle, Switch and Lighting Outlets</u> First 20, each | \$ 3.67 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1,3 Full Cost: \$ 3.84 | | \$ 3.84 | 4.6% |
| Additional fixtures, each | \$ 2.75 | Yes | | Full Cost: \$ 2.88 | | \$ 2.88 | 4.6% | |
| <u>Lighting Fixtures</u> First 20 fixtures, each | \$ 3.67 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1,3 Full Cost: \$ 3.84 | | \$ 3.84 | 4.6% |
| Additional fixtures, each | \$ 2.75 | Yes | | Full Cost: \$ 2.88 | | \$ 2.88 | 4.6% | |
| For pole or platform-mounted lighting fixtures, each | \$ 7.00 | Yes | | Full Cost: \$ 7.67 | | \$ 7.00 | | |
| For theatrical-type lighting fixtures or assemblies, each | \$ 7.00 | Yes | | Full Cost: \$ 7.67 | | \$ 7.00 | | |
| <u>Residential Appliances</u> For fixed residential appliances or receptacle outlets, each | \$ 22.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/28/2020 R. No.: R. Date: | Objective: Prop 26 Exception: 1,3 Full Cost: \$ 23.01 | | \$ 23.00 | 4.5% |
| <u>Power Apparatus</u> Up to and including 1, each | \$ 36.67 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 38.36 | | \$ 38.00 | 3.6% |
| Over 1 and not over 10, each | \$ 55.00 | Yes | | R. No.: 22-9081 R. Date: 4/19/2022 | Full Cost: \$ 57.54 | \$ 57.00 | 3.6% | |
| Over 10 and not over 50, each | \$ 91.67 | Yes | | Full Cost: \$ 95.89 | \$ 95.00 | 3.6% | | |
| Over 50 and not over 100, each | \$ 110.00 | Yes | | Full Cost: \$ 115.07 | \$ 115.00 | 4.5% | | |
| Over 100, each | \$ 146.67 | Yes | | Full Cost: \$ 153.43 | \$ 153.00 | 4.3% | | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|--|---|--|----------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Busways</u> For trolley and plug-in-type busways, each 100 feet | \$ 91.67 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 95.89 | | \$ 95.00 | 3.6% |
| <u>Signs, Outline Lighting and Marquees</u> For signs, outline lighting systems or marquees supplies from one branch circuit | \$ 91.67 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 95.89 | | \$ 95.00 | 3.6% |
| For additional branch circuits with the same sign, outline lighting system or marquee | \$ 73.00 | Yes | | | Full Cost: \$ 76.71 | | \$ 76.00 | 4.1% |
| <u>Services</u> For services of 600 volts or less and not over 200 amperes in rating, each | \$ 146.67 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 153.43 | | \$ 153.00 | 4.3% |
| For services of 600 volts or less and over 200 amperes to 1,000 amperes in rating, each | \$ 256.67 | Yes | | | Full Cost: \$ 268.50 | | \$ 268.00 | 4.4% |
| For services over 600 volts or over 1,000 amperes in rating, each | \$ 385.00 | Yes | | | Full Cost: \$ 402.75 | | \$ 402.00 | 4.4% |
| <u>Miscellaneous Apparatus, Conduits, and Conductors</u> For electrical apparatus, conduits, and conductors for which a permit is required but for which no fee is herein set forth | \$ 91.67 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 95.89 | | \$ 95.00 | 3.6% |
| 3-C MECHANICAL PERMIT | | | | | | | | |
| NEW BUILDINGS | | | | | | | | |
| New Commercial buildings, per sq. ft. | \$ 0.26 | Yes | Charged By: Building Division | Date: 4/19/2022 R. No.: 22-9081 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 0.28 | | \$ 0.27 | 4.6% |
| New Residential buildings, per sq. ft. | \$ 0.09 | Yes | Collected By: Building Division | R. Date: 4/19/2022 | Full Cost: \$ 0.09 | | \$ 0.09 | 4.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|--|---|---|----------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| UNIT FEE SCHEDULE | | | | | | | | |
| <u>Furnaces</u> For installation or relocation of forced-air or gravity-type furnace, up to and including 100,000 Btu/h | \$ 275.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 287.68 | | \$ 287.00 | 4.4% |
| For installation or relocation or forced-air or gravity-type furnace, over 100,000 Btu/h | \$ 275.00 | Yes | | | Full Cost: \$ 287.68 | | \$ 287.00 | 4.4% |
| For installation or relocation of each floor furnace | \$ 275.00 | Yes | | | Full Cost: \$ 287.68 | | \$ 287.00 | 4.4% |
| For installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit | \$ 275.00 | Yes | | | Full Cost: \$ 287.68 | | \$ 287.00 | 4.4% |
| <u>Appliance Vents</u> For the installation, relocation or replacement of each appliance vent not included in an appliance permit | \$ 440.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 460.28 | | \$ 460.00 | 4.5% |
| <u>Repairs or Additions</u> For the repair or, alteration of, or additional to each | \$ 440.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 460.28 | | \$ 460.00 | 4.5% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

APPROVED:

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|--|------------------------|--|--|--|--|----------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Boilers, Compressors and Absorption Systems</u> Up to and including 3 horsepower or up to and including 100,000 Btu/h Over 3 horsepower to and including 15 horsepower or Over 100,000 Btu/h to and including 500,000 Btu/h Over 15 to and including 30 horsepower or Over 500,000 to and including 1,000,000 Btu/h Over 30 to and including 50 horsepower or Over 1,000,000 to and including 1,750,000 Btu/h Over 50 horsepower or Over 1,750,000 Btu/h | \$ 385.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 402.75 | | \$ 402.00 | 4.4% |
| | \$ 440.00 | Yes | | Full Cost: \$ 460.28 | \$ 460.00 | 4.5% | | |
| | \$ 476.67 | Yes | | Full Cost: \$ 498.64 | \$ 498.00 | 4.5% | | |
| | \$ 531.67 | Yes | | Full Cost: \$ 556.18 | \$ 556.00 | 4.6% | | |
| | \$ 586.67 | Yes | | Full Cost: \$ 613.71 | \$ 613.00 | 4.5% | | |
| | | | | | | | | |
| <u>Air Handlers</u> Each unit up to and including 10,000 cubic feet per minute Each unit Over 10,000 cfm | \$ 293.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 306.86 | | \$ 306.00 | 4.4% |
| | \$ 440.00 | Yes | | Full Cost: \$ 460.28 | \$ 460.00 | 4.5% | | |
| <u>Evaporative Coolers</u> For each evaporative cooler other than portable type | \$ 440.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 460.28 | | \$ 460.00 | 4.5% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

APPROVED:

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|--|------------------------|--|---|---|---|----------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Ventilation and Exhaust</u> For each ventilation fan connected to a single duct | \$ 91.67 | Yes | Charged By: Building Division | Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 95.89 | | \$ 95.00 | 3.6% |
| For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit | \$ 165.00 | Yes | Collected By: Building Division | R. No.: 22-9081 R. Date: 4/19/2022 | Full Cost: \$ 172.61 | | \$ 172.00 | 4.2% |
| For the installation of each hood which is served by mechanical exhaust | \$ 440.00 | Yes | | | Full Cost: \$ 460.28 | | \$ 460.00 | 4.5% |
| <u>Incinerators</u> For the installation or relocation of each domestic-type incinerator | \$ 220.00 | Yes | Charged By: Building Division | Date: 6/22/2021 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 230.14 | | \$ 230.00 | 4.5% |
| For the installation or relocation of each commercial or industrial-type incinerator | \$ 440.00 | Yes | Collected By: Building Division | R. No.: 21-8981 R. Date: 6/22/2021 | Full Cost: \$ 460.28 | | \$ 460.00 | 4.5% |
| <u>Miscellaneous</u> For each appliance or piece of equipment regulated by the Mechanical Code but not classified in other appliance categories | \$ 440.00 | Yes | Charged By: Building Division | Date: 6/22/2021 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 460.28 | | \$ 460.00 | 4.5% |
| 3-C PLUMBING PERMIT FEES | | | | | | | | |
| NEW BUILDINGS | | | | | | | | |
| New Commercial buildings, per sq. ft. | \$ 0.20 | Yes | Charged By: Building Division | Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 0.21 | | \$ 0.21 | 4.6% |
| New Residential buildings, per sq. ft. | \$ 0.09 | Yes | Collected By: Building Division | R. No.: 22-9081 R. Date: 4/19/2022 | Full Cost: \$ 0.09 | | \$ 0.09 | 4.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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RESOLUTION NUMBER:

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|--|------------------------|--|---|---|--|---|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| UNIT FEE SCHEDULE | | | | | | | | |
| <u>Fixtures and Vents</u> For each plumbing fixture or trap or set of fixtures on one trap | \$ 220.00 | Yes | Charged By: Building Division | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 230.14 | | \$ 230.00 | 4.5% |
| For repair or alteration of drainage or vent piping, each fixture | \$ 220.00 | Yes | Collected By: Building Division | | Full Cost: \$ 230.14 | | \$ 230.00 | 4.5% |
| <u>Sewers, Disposal Systems and Interceptors</u> For each building sewer and each trailer park sewer | \$ 220.00 | Yes | Charged By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 230.14 | | \$ 230.00 | 4.5% |
| For each cesspool | \$ 91.67 | Yes | Collected By: Building Division | | Full Cost: \$ 95.89 | | \$ 95.00 | 3.6% |
| For each private sewage disposal system | \$ 91.67 | Yes | | | Full Cost: \$ 95.89 | | \$ 95.00 | 3.6% |
| For each industrial waste pretreatment interceptor | \$ 220.00 | Yes | | | Full Cost: \$ 230.14 | | \$ 230.00 | 4.5% |
| Rainwater systems - per drain | \$ 55.00 | Yes | | | Full Cost: \$ 57.54 | | \$ 57.00 | 3.6% |
| <u>Water Piping and Water Heaters</u> For installation, alteration, or repair of water piping and/or water-treating equipment | \$ 220.00 | Yes | Charged By: Building Division | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 230.14 | | \$ 230.00 | 4.5% |
| For each water heater including vent | \$ 220.00 | Yes | Collected By: Building Division | | Full Cost: \$ 230.14 | | \$ 230.00 | 4.5% |
| Water Softener | \$ 312.00 | Yes | Charged By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 230.14 | Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee. | \$ 230.00 | -26.3% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

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|---|------------------------|--|--|--|--|--|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Water Heater - Same Location (like for like) Water Heater—New or Replacement | \$ 388.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 230.14 | Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee and clarify fee description. | \$ 230.00 | -40.7% |
| Gas Piping Systems For each gas piping system of one to five outlets | \$ 146.67 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: 1,2,3 Full Cost: \$ 153.43 | | \$ 153.00 | 4.3% |
| For each additional outlet over five | \$ 5.50 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Full Cost: \$ 5.75 | | \$ 5.70 | 3.6% |
| Lawn Sprinklers, Vacuum Breakers and Backflow Protection Devices For each lawn sprinkler system on any one meter | \$ 220.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 230.14 | | \$ 230.00 | 4.5% |
| For atmospheric-type vacuum breakers or backflow protection 1 to 5 devices | \$ 91.67 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Full Cost: \$ 95.89 | | \$ 95.00 | 3.6% |
| Over 5 devices, each | \$ 18.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Full Cost: \$ 19.18 | | \$ 18.00 | |
| For each backflow protective device other than atmospheric-type vacuum breakers 2 in and smaller | \$ 220.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Full Cost: \$ 230.14 | | \$ 230.00 | 4.5% |
| Over 2 in | \$ 220.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Full Cost: \$ 230.14 | | \$ 230.00 | 4.5% |
| Swimming Pools Public pool | \$ 660.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 690.43 | | \$ 690.00 | 4.5% |
| Public spa | \$ 550.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Full Cost: \$ 575.36 | | \$ 575.00 | 4.5% |
| Private pool | \$ 550.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Full Cost: \$ 575.36 | | \$ 575.00 | 4.5% |
| Private spa | \$ 440.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Full Cost: \$ 460.28 | | \$ 460.00 | 4.5% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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COMMUNITY DEVELOPMENT / BUILDING

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|--|------------------------|--|--|---|---|-------------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Miscellaneous</u> For each appliance or piece of equipment regulated by the Plumbing Code but not classified in other appliance categories | \$ 220.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 230.14 | | \$ 230.00 | 4.5% |
| 3-G GRADING PLAN REVIEW FEES | | | | | | | | |
| 50 cubic yards or less | No Fee | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ - | | No Fee | |
| 51 to 100 cubic yards | \$ 330.00 | Yes | | | Full Cost: \$ 345.21 | \$ 345.21 | 4.6% | |
| 101 to 1,000 cubic yards | \$ 880.00 | Yes | | | Full Cost: \$ 920.57 | \$ 920.56 | 4.6% | |
| 1,001 to 10,000 cubic yards | \$ 1,320.00 | Yes | | | Full Cost: \$ 1,380.85 | \$ 1,380.85 | 4.6% | |
| 10,001 to 100,000 cubic yards - base | \$ 2,200.00 | Yes | | | Full Cost: \$ 2,301.42 | \$ 2,301.42 | 4.6% | |
| Each additional 10,000 cubic yards | \$ 97.78 | Yes | | | Full Cost: \$ 102.29 | \$ 102.28 | 4.6% | |
| 100,001 to 200,000 cubic yards - base | \$ 3,080.00 | Yes | | | Full Cost: \$ 3,221.99 | \$ 3,221.98 | 4.6% | |
| Each additional 10,000 cubic yards | \$ 220.00 | Yes | | | Full Cost: \$ 230.14 | \$ 230.14 | 4.6% | |
| 200,001 cubic yards or more - base | \$ 5,280.00 | Yes | | | Full Cost: \$ 5,523.41 | \$ 5,523.40 | 4.6% | |
| Each additional 10,000 cubic yards | \$ 110.00 | Yes | Full Cost: \$ 115.07 | \$ 115.07 | 4.6% | | | |
| 3-H GRADING PERMIT FEES | | | | | | | | |
| 100 cubic yards or less | \$ 440.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 460.28 | | \$ 460.28 | 4.6% |
| 101 to 1,000 cubic yards - base | \$ 440.00 | Yes | | | Full Cost: \$ 460.28 | \$ 460.28 | 4.6% | |
| Each additional 100 cubic yards | \$ 73.00 | Yes | | | Full Cost: \$ 76.71 | \$ 76.36 | 4.6% | |
| 1,001 to 10,000 cubic yards - base | \$ 1,100.00 | Yes | | | Full Cost: \$ 1,150.71 | \$ 1,150.71 | 4.6% | |
| Each additional 1,000 cubic yards | \$ 49.00 | Yes | | | Full Cost: \$ 51.26 | \$ 51.25 | 4.6% | |
| 10,001 to 100,000 cubic yards - base | \$ 1,540.00 | Yes | | | Full Cost: \$ 1,610.99 | \$ 1,610.99 | 4.6% | |
| Each additional 10,000 cubic yards | \$ 195.56 | Yes | | | Full Cost: \$ 204.57 | \$ 204.57 | 4.6% | |
| 100,001 cubic yards or more - base | \$ 3,300.00 | Yes | | | Full Cost: \$ 3,452.13 | \$ 3,452.13 | 4.6% | |
| Each additional 10,000 cubic yards | \$ 97.78 | Yes | | | Full Cost: \$ 102.29 | \$ 102.28 | 4.6% | |
| 3-I OTHER INSPECTIONS AND FEES | | | | | | | | |
| Inspections outside of normal business hours (per hour) (Min of 2 hours) | \$ 285.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 3 Full Cost: \$ 298.14 | | \$ 298.00 | 4.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|------------------------------------|--|--|--|--|----------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Re-inspection fees assessed under provisions of Section 305.8 (per hour) | \$ 220.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Prop 26 Exception: 3 Full Cost: \$ 230.14 | | \$ 230.00 | 4.5% |
| Inspections for which no fee is specifically indicated (per hour) | \$ 220.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Prop 26 Exception: 3 Full Cost: \$ 230.14 | | \$ 230.00 | 4.5% |
| Additional plan review required by changes, additions or revisions to approved plans (per hour) | \$ 220.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1,3 Full Cost: \$ 230.14 | | \$ 230.00 | 4.5% |
| For use of outside consultants for plan checking and inspections | \$ No Fee | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/28/2020 R. No.: R. Date: | Objective: Prop 26 Exception: Full Cost: \$ - | | \$ No Fee | |
| Plan Review outside of normal business hours (per hour) (Min of 2 hours) | \$ 285.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 3 Full Cost: \$ 298.14 | | \$ 298.00 | 4.6% |
| Phased Plan Check (for each phase) | \$ 25% of original plan review fee | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 3 Full Cost: 25% of PC | | \$ 25% of original plan review fee | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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RESOLUTION NUMBER:

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|--|------------------------------------|--|--|--|--|----------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Master Plan Fee | \$ 25% of original plan review fee | Yes | | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 3 Full Cost: 25% of PC | | \$ 25% of original plan review fee | |
| Alternate Materials & Methods Review (per hour) | \$ 220.00 | Yes | | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 3 Full Cost: \$ 230.14 | | \$ 230.00 | 4.5% |
| Temporary Certificate of Occupancy | \$ 1,045.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 3 Full Cost: \$ 1,150.71 | | \$ 1,150.00 | 10.0% |
| Permit to Final (per trade) (minimum 1-hour per trade) | \$ 220.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 3 Full Cost: \$ 230.14 | | \$ 230.00 | 4.5% |
| Replacement of Job Card | \$ 55.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1.2 Full Cost: \$ 57.54 | | \$ 57.00 | 3.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|--|--|--|----------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Application Extension | \$ 91.67 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 95.89 | | \$ 95.00 | 3.6% |
| Permit Extension | \$ 91.67 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1,3 Full Cost: \$ 95.89 | | \$ 95.00 | 3.6% |
| Replacement Permit | \$ 92.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2 Full Cost: \$ 95.89 | | \$ 96.00 | 4.3% |
| Addressing (per hour - two hour minimum) | \$ 220.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2 Full Cost: \$ 230.14 | | \$ 230.00 | 4.5% |
| Plan Duplication of lost plan set (up to 20 pages) | \$ 91.67 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2 Full Cost: \$ 95.89 | | \$ 95.00 | 3.6% |
| Review and stamp transfer of lost plan set | \$ 91.67 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2 Full Cost: \$ 95.89 | | \$ 95.00 | 3.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

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|--|---|--|--|---|--|---|---|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Photovoltaic - Residential</u> 15KW or less Per KW above 15 | \$ 450.00 \$ 15.00 | Yes Yes | Charged By: Building Division Collected By: Building Division | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Prop 26 Exception: 1,2,3 Full Cost: Set by State | See Gov't Code 66015 | \$ 450.00 \$ 15.00 | |
| <u>Photovoltaic - Commercial</u> 50KW or less Between 50KW and 250 KW (base) Between 50KW and 250 KW (per KW) Greater than 250 KW (base) Greater than 250 KW (per KW) | \$ 1,000.00 \$ 1,000.00 \$ 7.00 \$ 2,400.00 \$ 5.00 | Yes Yes Yes Yes Yes | Charged By: Building Division Collected By: Building Division | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Prop 26 Exception: 1,2,3 Full Cost: Set by State | See Gov't Code 66015 | \$ 1,000.00 \$ 1,000.00 \$ 7.00 \$ 2,400.00 \$ 5.00 | |
| <u>Photovoltaic - Solar Thermal</u> 10kwth or less Greater than 10kwth (base) Per kwth above 10kwth | \$ 450.00 \$ 450.00 \$ 15.00 | Yes Yes Yes | Charged By: Building Division Collected By: Building Division | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Prop 26 Exception: 1,2,3 Full Cost: Set by State | See Gov't Code 66015 | \$ 450.00 \$ 450.00 \$ 15.00 | |
| Bathroom Remodel (like for like) | \$ 312.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 230.14 | Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee and clarify fee description. | \$ 230.00 | -26.3% |
| Foundation Repair / Seismic Upgrade Residential Voluntary Foundation Seismic Retrofit | \$ 422.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 345.21 | Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee and clarify fee description. | \$ 345.00 | -18.2% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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COMMUNITY DEVELOPMENT / BUILDING

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|--|------------------------|--|--|--|--|--|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Pool Demo | \$ 312.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 230.14 | Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee. | \$ 230.00 | -26.3% |
| Residential Reroof | \$ 734.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 671.60 | Fee amount is inclusive of permit issuance fee. Additional fees apply (e.g., permit issuance fee and technology fee) Separating permit issuance fee. | \$ 671.00 | -8.6% |
| SINGLE-FAMILY / DUPLEX / ADDITIONAL DWELLING UNIT RESIDENTIAL SCALED PERMIT FEE | | | | | Objective: Prop 26 Exception: 1,2,3 | | | |
| PLAN CHECK | | | | | | | | |
| <u>Project Size</u> 1 to 250 sq. ft. | \$ 660.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Full Cost: \$ 690.43 | | \$ 690.43 | 4.6% |
| 251 to 1,000 sq. ft. First 250 sq. ft. | \$ 660.00 | Yes | | | Full Cost: \$ 690.43 | | \$ 690.43 | 4.6% |
| Each additional 100 sq. ft. or fraction thereof | \$ 264.00 | Yes | | | Full Cost: \$ 276.17 | | \$ 276.17 | 4.6% |
| 1,001 to 3,000 sq. ft. First 1,000 sq. ft. | \$ 2,640.00 | Yes | | | Full Cost: \$ 2,761.70 | | \$ 2,761.70 | 4.6% |
| Each additional 100 sq. ft. or fraction thereof | \$ 132.00 | Yes | | | Full Cost: \$ 138.09 | | \$ 138.09 | 4.6% |
| 3,001 to + First 3,000 sq. ft. | \$ 5,280.00 | Yes | | | Full Cost: \$ 5,523.41 | | \$ 5,523.41 | 4.6% |
| Each additional 100 sq. ft. or fraction thereof | \$ 66.00 | Yes | | | Full Cost: \$ 69.04 | | \$ 69.04 | 4.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

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|---|------------------------|--|---|---|--|----------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| INSPECTION | | | | | | | | |
| <u>Project Size</u> | | | Charged By: Building Division | Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2,3 | | | |
| 1 to 250 sq. ft. | \$ 732.60 | Yes | Collected By: Building Division | R. No.: 22-9081 | Full Cost: \$ 766.37 | | \$ 766.37 | 4.6% |
| | | | | R. Date: 4/19/2022 | | | | |
| 251 to 1,000 sq. ft. | \$ 732.60 | Yes | | | Full Cost: \$ 766.37 | | \$ 766.37 | 4.6% |
| First 250 sq. ft. | \$ 224.99 | Yes | | | Full Cost: \$ 235.36 | | \$ 235.36 | 4.6% |
| Each additional 100 sq. ft. or fraction thereof | | | | | | | | |
| 1,001 to 3,000 sq. ft. | \$ 2,420.00 | Yes | | | Full Cost: \$ 2,531.56 | | \$ 2,531.56 | 4.6% |
| First 1,000 sq. ft. | \$ 190.63 | Yes | | | Full Cost: \$ 199.42 | | \$ 199.42 | 4.6% |
| Each additional 100 sq. ft. or fraction thereof | | | | | | | | |
| 3,001 to + | \$ 6,232.60 | Yes | | | Full Cost: \$ 6,519.92 | | \$ 6,519.92 | 4.6% |
| First 3,000 sq. ft. | \$ 95.32 | Yes | | | Full Cost: \$ 99.71 | | \$ 99.71 | 4.6% |
| Each additional 100 sq. ft. or fraction thereof | | | | | | | | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

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|--|------------------------|--|---|---|--|----------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| COMMERCIAL / MULTI-FAMILY / INDUSTRIAL SCALED PERMIT FEE PLAN CHECK | | | | | Objective: Prop 26 Exception: 1,2,3,6 | | | |
| <u>Project Valuation</u> | | | Charged By: Building Division | Date: 4/19/2022 | | | | |
| \$1 to \$1,000 | \$ 110.00 | Yes | Collected By: Building Division | R. No.: 22-9081 R. Date: 4/19/2022 | Full Cost: \$ 115.07 | | \$ 115.07 | 4.6% |
| \$1,001 to \$10,000 | | | | | | | | |
| First \$1,000 | \$ 110.00 | Yes | | | Full Cost: \$ 115.07 | | \$ 115.07 | 4.6% |
| Each additional \$1,000 or fraction thereof | \$ 18.33 | Yes | | | Full Cost: \$ 19.18 | | \$ 19.18 | 4.6% |
| \$10,001 to \$75,000 | | | | | | | | |
| First \$10,000 | \$ 275.00 | Yes | | | Full Cost: \$ 287.68 | | \$ 287.68 | 4.6% |
| Each additional \$1,000 or fraction thereof | \$ 16.08 | Yes | | | Full Cost: \$ 16.82 | | \$ 16.82 | 4.6% |
| \$75,001 to \$150,000 | | | | | | | | |
| First \$75,000 | \$ 1,320.00 | Yes | | | Full Cost: \$ 1,380.85 | | \$ 1,380.85 | 4.6% |
| Each additional \$1,000 or fraction thereof | \$ 20.53 | Yes | | | Full Cost: \$ 21.48 | | \$ 21.48 | 4.6% |
| \$150,001 to \$750,000 | | | | | | | | |
| First \$150,000 | \$ 2,860.00 | Yes | | | Full Cost: \$ 2,991.85 | | \$ 2,991.85 | 4.6% |
| Each additional \$1,000 or fraction thereof | \$ 7.15 | Yes | | | Full Cost: \$ 7.48 | | \$ 7.48 | 4.6% |
| \$750,001 to \$3,000,000 | | | | | | | | |
| First \$750,000 | \$ 7,150.00 | Yes | | | Full Cost: \$ 7,479.62 | | \$ 7,479.62 | 4.6% |
| Each additional \$1,000 or fraction thereof | \$ 5.04 | Yes | | | Full Cost: \$ 5.27 | | \$ 5.27 | 4.6% |
| \$3,000,001 to \$10,000,000 | | | | | | | | |
| First \$3,000,000 | \$ 18,480.00 | Yes | | | Full Cost: \$ 19,331.93 | | \$ 19,331.93 | 4.6% |
| Each additional \$1,000 or fraction thereof | \$ 2.95 | Yes | | | Full Cost: \$ 3.09 | | \$ 3.09 | 4.6% |
| \$10,000,001 to + | | | | | | | | |
| First \$10,000,000 | \$ 39,160.00 | Yes | | | Full Cost: \$ 40,965.28 | | \$ 40,965.28 | 4.6% |
| Each additional \$1,000 or fraction thereof | \$ 1.48 | Yes | | | Full Cost: \$ 1.55 | | \$ 1.55 | 4.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

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|---|------------------------|--|---|---|--|--------------|-------------------------------------|----------------|--|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | | |
| INSPECTION PERMIT | | | | | | | | | |
| <u>Project Valuation</u> | | | Charged By: Building Division | Date: 4/19/2022 | Objective: Prop 26 Exception: 1,2,3 | | | | |
| \$1 to \$1,000 | \$ 110.00 | Yes | Collected By: Building Division | R. No.: 22-9081 | Full Cost: \$ 115.07 | | \$ 115.07 | 4.6% | |
| \$1,001 to \$10,000 | | | | R. Date: 4/19/2022 | | | | | |
| First \$1,000 | \$ 110.00 | Yes | | Full Cost: \$ 115.07 | | | \$ 115.07 | 4.6% | |
| Each additional \$1,000 or fraction thereof | \$ 36.58 | Yes | | Full Cost: \$ 38.27 | | | \$ 38.27 | 4.6% | |
| \$10,001 to \$75,000 | | | | | | | | | |
| First \$10,000 | \$ 439.23 | Yes | | Full Cost: \$ 459.48 | | | \$ 459.48 | 4.6% | |
| Each additional \$1,000 or fraction thereof | \$ 20.32 | Yes | | Full Cost: \$ 21.26 | | | \$ 21.26 | 4.6% | |
| \$75,001 to \$150,000 | | | | | | | | | |
| First \$75,000 | \$ 1,760.00 | Yes | | Full Cost: \$ 1,841.14 | | | \$ 1,841.14 | 4.6% | |
| Each additional \$1,000 or fraction thereof | \$ 23.47 | Yes | | Full Cost: \$ 24.55 | | | \$ 24.55 | 4.6% | |
| \$150,001 to \$750,000 | | | | | | | | | |
| First \$150,000 | \$ 3,520.00 | Yes | | Full Cost: \$ 3,682.27 | | | \$ 3,682.27 | 4.6% | |
| Each additional \$1,000 or fraction thereof | \$ 8.80 | Yes | | Full Cost: \$ 9.21 | | | \$ 9.21 | 4.6% | |
| \$750,001 to \$3,000,000 | | | | | | | | | |
| First \$750,000 | \$ 8,800.00 | Yes | | Full Cost: \$ 9,205.68 | | | \$ 9,205.68 | 4.6% | |
| Each additional \$1,000 or fraction thereof | \$ 3.91 | Yes | | Full Cost: \$ 4.09 | | | \$ 4.09 | 4.6% | |
| \$3,000,001 to \$10,000,000 | | | | | | | | | |
| First \$3,000,000 | \$ 17,600.00 | Yes | Full Cost: \$ 18,411.36 | | | \$ 18,411.36 | 4.6% | | |
| Each additional \$1,000 or fraction thereof | \$ 3.65 | Yes | Full Cost: \$ 3.81 | | | \$ 3.81 | 4.6% | | |
| \$10,000,001 to + | | | | | | | | | |
| First \$10,000,000 | \$ 43,120.00 | Yes | Full Cost: \$ 45,107.83 | | | \$ 45,107.83 | 4.6% | | |
| Each additional \$1,000 or fraction thereof | \$ 1.82 | Yes | Full Cost: \$ 1.91 | | | \$ 1.91 | 4.6% | | |
| <u>Fee for Work Commencing Before Permit Issuance</u> | \$ Equal to Permit Fee | No | Charged By: Building Division | Date: 4/19/2022 | Objective: Penalty | | \$ Equal to Permit Fee | | |
| | | | Collected By: Building Division | R. No.: 22-9081 | Prop 26 Exception: 5 | | | | |
| | | | | R. Date: 4/19/2022 | Full Cost: | | | | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEV / HOUSING & COMMUNITY SVCS

RESOLUTION NUMBER:

APPROVED:

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|---|------------------------|--|---|--|--|--|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Neighborhood Conservation Improvement Program (NCIP) Loan Application Fee | \$ 935.00 | No | Charged By: HCSD Collected By: HCSD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 978.10 | Non-Interest bearing fee, due at loan payoff for all new loans as of 7/1/2018. | \$ 978.00 | 4.6% |
| Residential Loan Refinance / Subordinations all programs | \$ 1,683.00 | No | Charged By: HCSD Collected By: HCSD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,760.59 | | \$ 1,760.00 | 4.6% |
| Multi-Family (MF) Loan Refinance / Subordination Fee | \$ | No | Charged By: HCSD Collected By: HCSD | Date: R. No.: R. Date: | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,564.97 | Not a new fee. Fee inadvertently excluded from prior fee schedule. | \$ 1,564.00 | |
| Multi-Family (MF) Loan Subordination Request Review Fee | \$ 3,927.00 | No | Charged By: HCSD Collected By: HCSD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 4,108.03 | Deposit to cover estimated internal costs. Will bill actual excess costs over deposit. Borrower will be responsible for all outside legal & consulting fees, i.e., HTSV. | \$ 4,108.00 | 4.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEV / HOUSING & COMMUNITY SVCS

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|--|------------------------|--|---|--|--|-----------------------------------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Loan Demand Payoff Fee - NCIP through Title closings | \$ 1,215.00 | No | Charged By: HCSD Collected By: HCSD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,271.53 | | \$ 1,271.00 | 4.6% |
| Loan Demand Payoff Fee - FTHB & BMP through Title closings | \$ 1,215.00 | No | Charged By: HCSD Collected By: HCSD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,271.53 | For new loans effective 7/1/2018. | \$ 1,271.00 | 4.6% |
| Loan Demand Payoff Fee All Programs for walk-ins | \$ 935.00 | No | Charged By: HCSD Collected By: HCSD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 978.10 | For new loans effective 7/1/2018. | \$ 978.00 | 4.6% |
| Loan Demand Payoff Processing Fee - Multi-Family | \$ | No | Charged By: HCSD Collected By: HCSD | Date: R. No.: R. Date: | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 782.48 | | \$ 782.00 | new |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|------------------------------|--|---|--|---|---|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Multi-Family Monitoring Fee | \$ 122.00 Per Unit | No | Charged By: HCSD Collected By: HCSD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 195.62 | | \$ 127.00 Per Unit | 4.1% |
| AHA Affordable Housing Agreements - For Sale | \$ 4,020.00 Per Agreement | No | Charged By: HCSD Collected By: HCSD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 4,205.85 | | \$ 4,205.00 Per Agreement | 4.6% |
| Affordable Housing Application Fee BMP Affordable Housing Application Processing Fee is a credit from HouseKeys on invoices per closing of purchase. | \$ 50.00 Per Application | No | Charged By: HCSD Collected By: HCSD | Date: 5/8/2018 R. No.: 18-8518 R. Date: 5/8/2018 | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 500.00 | Affordable Housing Application Processing Fee: \$500.00 This is a pass through fee with our 3rd party BMP Administrator. | \$ 500.00 Per Application | 900.0% |
| AHA Affordable Housing Agreement - MF For Rental | \$ 5,610.00 Per Agreement | No | Charged By: HCSD Collected By: HCSD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 5,868.62 | | \$ 5,868.00 Per Agreement | 4.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|---------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| AHA Affordable Housing Agreement - Amendments | \$ 2,057.00 Per Agreement | No | Charged By: HCSD Collected By: HCSD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 2,151.83 | | \$ 2,151.00 Per Agreement | 4.6% |
| Multi-Family Transaction Application Review Fee | \$ | No | Charged By: HCSD Collected By: HCSD | Date: R. No.: R. Date: | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 978.10 | This amount shall be deducted from the total fees that will be charged at transaction closing (i.e., refinancing, recapitalization, etc.) | \$ 978.00 | new |
| Multi-Family Loan Conversion Fee | \$ | No | Charged By: HCSD Collected By: HCSD | Date: R. No.: R. Date: | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 7,824.83 | | \$ 7,824.00 | new |
| Multi-Family Loan Origination Fee | \$ | No | Charged By: HCSD Collected By: HCSD | Date: R. No.: R. Date: | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 58,686.21 | | \$ 58,686.00 | new |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEV / HOUSING & COMMUNITY SVCS

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|--|---|--|----------|-------------------------------------|----------------|
| | | | COLLECTING DEPT / DIV | ORDINANCE NUMBER & DATE (if applicable) | PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | | |
| Multi-Family Loan Recapitalization Fee | \$ | No | Charged By: HCSD Collected By: HCSD | Date: R. No.: R. Date: | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 46,948.97 | | \$ 46,948.00 | new |
| Multi-Family Project Restructuring Fee - Transfer of Ownership (New Parties) | \$ | No | Charged By: HCSD Collected By: HCSD | Date: R. No.: R. Date: | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 15,649.66 | | \$ 15,649.00 | new |
| Multi-Family Project Restructuring Fee - Transfer of Ownership (Related Parties) | \$ | No | Charged By: HCSD Collected By: HCSD | Date: R. No.: R. Date: | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 11,737.24 | | \$ 11,737.00 | new |
| Multi-Family Project Refinance Fee | \$ | No | Charged By: HCSD Collected By: HCSD | Date: R. No.: R. Date: | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 23,474.48 | | \$ 23,474.00 | new |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|--|--|---|--|--|---|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Loan Demand Payoff Fee Recalculation | \$ 93.00 | No | Charged By: HCSD Collected By: HCSD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 97.81 | | \$ 97.00 | 4.3% |
| Development Impact Fees Affordable Housing Fees For Sale Residential Single Family Home Townhome Condominium | Fees shall be equal to the difference between the unrestricted appraised market value ("Initial Market Value") of the unit and the Affordable Sales Price of the unit, multiplied by the fractional amount due. The Initial Market Value of the last unit sold shall be the basis for calculating the in-lieu fee. | No | Charged By: HCSD Collected By: HCSD | Date: 4/28/2020 R. No.: 17-8482 R. Date: 4/28/2020 | Objective: Impact Development Fee Prop 26 Exception: 6 Full Cost: \$ - | | As per the City's Affordable Housing Ordinance, residential ownership projects of ten (10) or more units must provide at least fifteen percent (15%) of the units at affordable housing costs. The City Council may authorize a developer to utilize an alternate means of compliance such as a dedication of land for affordable housing, the development of affordable units at an off-site location, or some combination thereof. Such an alternative shall be memorialized through a Development Agreement. | |
| Development Impact Fees Affordable Housing Fees Rental Residential Any Tenure type | \$ Per Square foot 25.88 | No | Charged By: HCSD Collected By: HCSD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Impact Development Fee Prop 26 Exception: 6 Full Cost: \$ - | Inflate annually by Feb - Feb change in regional BCI SCMC 17.40.060 | \$ Per Square foot 28.79 | 11.3% |

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|------------------------------------|------------------------|--|---|---|--|--|-------------------------------------|-----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Development Impact Fees | Per Square foot | No | Charged By: HCSD Collected By: HCSD | Date: 4/19/2022 | Objective: Impact Development Fee Prop 26 Exception: 6 | 1. Office including Industrial Office, R&D and Commercial Office 2. Low-Intensity Uses such as Data Centers and Warehouses Inflate annually by Feb - Feb change in regional BCI SCMC 17.40.060 | \$ | Per Square foot |
| Affordable Housing Fees | | | | R. No.: 22-9081 | | | | |
| Non-Residential Projects | | | | R. Date: 4/19/2022 | | | | |
| Retail < 5,000 sf | No Fee | | | | | | | 7.20 |
| Retail ≥ 5,000 sf | 6.47 | | | | | | | 7.20 |
| Hotel | 6.47 | | | | | | | 14.39 |
| Office ¹ < 20,000 sf | 12.94 | | | | | | | 28.79 |
| Office ¹ ≥20,000 sf | 25.88 | | | | | | | 7.20 |
| Other Commercial | 6.47 | | | | | | | 7.20 |
| Light Industrial < 20,000 sf | 6.47 | | | | | | | 7.20 |
| Light Industrial ≥20,000 sf | 12.94 | | | | | | | 14.39 |
| Low-Intensity Uses ² | 2.59 | | | | | | | 2.88 |
| | | | | | Full Cost: \$ - | | | 11.3% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|---------------------------------|--|--|---|---|--------------------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Rezoning Rezone single lot to R1 | \$ 8,754.90 per application | Yes | Charged By: Community Development | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost 3 Prop 26 Exception: Full Cost: \$ 11,800.01 | | \$ 9,158.00 per application | 4.6% |
| Non Planned Development (PD) | \$ 19,876.50 | Yes | Collected By: Finance | | Full Cost: \$ 22,125.02 | Developer Specific | \$ 20,792.00 | 4.6% |
| Planned Development (PD) | \$ 56,400.00 | Yes | | | Full Cost: \$ 59,000.04 | Developer Specific | \$ 59,000.00 | 4.6% |
| Planned Development Master Community (PD-MC) | \$ 67,680.00 | Yes | | | Full Cost: \$ 70,800.05 | Developer Specific | \$ 70,800.00 | 4.6% |
| Development Area Plan Related to a PD-MC Rezoning | \$ 36,660.00 | Yes | | | Full Cost: \$ 38,350.03 | Developer Specific | \$ 38,350.00 | 4.6% |
| Zoning Clearance Zoning Clearance for Home Occupancy | \$ 282.00 | Yes | Charged By: Community Development | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost 1,2,3 Prop 26 Exception: Full Cost: \$ 295.00 | | \$ 295.00 | 4.6% |
| Zoning Clearance for Live Entertainment and Outdoor Dining (up to 24 seats) | \$ 282.00 | | Collected By: Finance | | Full Cost: \$ 295.00 | | \$ 295.00 | 4.6% |
| Zoning Clearance - Other Non-Single Family | \$ 1,128.00 | | | | Full Cost: \$ 1,180.00 | | \$ 1,180.00 | 4.6% |
| Zoning Code Text Amendment | \$ 25,380.00 per application | Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 26,550.02 | Developer Specific | \$ 26,550.00 per application | 4.6% |

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|------------------------------------|-----------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Variance - Single Family | \$ 3,346.35 per application | Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 17,700.01 | Below cost recovery to encourage single-family planning | \$ 3,500.00 per application | 4.6% |
| Variance - All Others | \$ 9,946.65 per application | Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 17,700.01 | | \$ 10,405.00 per application | 4.6% |
| <u>Minor Modifications</u> | | | | | | | | |
| Single Family | \$ 564.00 | Yes | Charged By: Community Development | Date: 4/19/2022 R. No.: 22-9081 | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 590.00 | | \$ 590.00 | 4.6% |
| All Others | \$ 1,410.00 | Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 1,475.00 | | \$ 1,475.00 | 4.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|---|--|--|---|--|--|---|---|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | | |
| Off-Site Parking Permit (Citywide) | \$ 1,410.00 | Yes | Charged By: Community Development | Date: 4/19/2022 | | Objective: Recover Cost | | \$ 1,475.00 | 4.6% |
| Off-Site Parking Permit (Events North of 101) | \$ 1,410.00 (per permit) per year for events north of 101 | Yes | Collected By: Finance | R. No.: 22-9081 R. Date: 4/19/2022 | | Prop 26 Exception: 1,2,3 Full Cost: \$ 1,475.00 | | \$ 1,475.00 (per permit) per year for events north of 101 | 4.6% |
| | AND | | | | | | (subject to April CPI figure to be effective July 1 ea. year) | AND | |
| Off-Site Parking Facilities (Events North of 101) | \$ 6.13 per space per event N of 101 | No | Charged By: Community Development Collected By: Finance | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ | Collected from persons obtaining an Off-Site Parking Permit from Zoning Administrator and for each parking space for sports or entertainment venues north of Highway 101. | \$ 6.44 per space per event N of 101 | 5.0% |
| Use Permits | | | | | | | | | |
| Use Permit - Standard | \$ 13,913.55 per application | Yes | Charged By: Community Development | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | | Objective: Recover Cost 3 Prop 26 Exception: \$ 23,600.02 Full Cost: \$ | | \$ 14,554.00 per application | 4.6% |
| Use Permit - Minor | \$ 6,011.25 per application | Yes | Collected By: Finance | | | Full Cost: \$ 11,800.01 | | \$ 6,288.00 per application | 4.6% |
| Special Permit - Council Approval | \$ 2,820.00 per application | Yes | | | | Full Cost: \$ 2,950.00 | | \$ 2,950.00 per application | 4.6% |
| Special Permit - Non Profit | \$ 266.70 | Yes | | | | Full Cost: \$ 2,950.00 | | \$ 278.00 | 4.2% |
| Special Permit - Admin. Approval | \$ 1,410.00 | Yes | | | | Full Cost: \$ 1,475.00 | | \$ 1,475.00 | 4.6% |

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|--|--------------------------------|--|--|---|---|---|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Maps 4 or Fewer Lots | \$ 16,920.00 | Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 17,700.01 | | \$ 17,700.00 | 4.6% |
| 5 or More Lots | \$ 22,560.00 | Yes | | Full Cost: \$ 23,600.02 | | \$ 23,600.00 | 4.6% | |
| Lot line adjustment | \$ 5,640.00 per application | Yes | | Full Cost: \$ 5,900.00 | | \$ 5,900.00 per application | 4.6% | |
| Appeals From Non-Applicant Resident | \$ 500.00 per request | Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 23,600.02 | Below cost recovery to encourage single-family planning | \$ 523.00 per request | 4.6% |
| All Others | \$ 10,020.15 | Yes | | Full Cost: \$ 23,600.02 | | | \$ 10,482.00 | 4.6% |
| Posting of Public Notification Single Family | \$ 124.95 per application | Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,180.00 | Below cost recovery to encourage single-family planning | \$ 130.00 per application | 4.0% |
| Non-Single Family | \$ 1,128.00 per application | Yes | | Full Cost: \$ 1,180.00 | | | \$ 1,180.00 per application | 4.6% |
| Re-Noticing in Newspaper | \$ At Cost | Yes | | Full Cost: \$ Cost | | | \$ At Cost | |

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|---|---|--|--|--|--|---|---|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Annexation of territory to City of Santa Clara | \$ 39,480.00 per application | Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 41,300.03 | Developer Specific | \$ 41,300.00 per application | 4.6% |
| <u>Architectural Review</u> Over the Counter | \$ 0.00 | Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 147.50 | Below cost recovery to encourage single-family planning | \$ 0.00 | |
| <i>Accessory Dwelling Unit</i> | | Yes | | | Full Cost: \$ 0.00 | | \$ 295.00 | new fee |
| Single Family | \$ 937.65 | Yes | | | Full Cost: \$ 11,800.01 | | \$ 1,188.00 | 26.7% |
| New development-Non-SFR | \$ 33,840.00 | Yes | | | Full Cost: \$ 35,400.02 | | \$ 35,400.00 | 4.6% |
| SB 9 Review | \$ 1,692.00 | Yes | | | Full Cost: \$ 1,770.00 | | \$ 1,770.00 | 4.6% |
| SB 35 Review | \$ 22,560.00 | Yes | | | Full Cost: \$ 23,600.02 | | \$ 23,600.00 | 4.6% |
| Design Consultant Review | \$ Deposit of Consultant Estimated Costs Plus Citywide Overhead | Yes | | | Full Cost: \$ - | | \$ Deposit of Consultant Estimated Costs Plus Citywide Overhead | |

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|--|------------------------------|--|---|---|---|--------------------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Environmental Review City review of Draft EIR and preparation of Final EIR | \$ 33,840.00 per application | Yes | Charged By: Community Development | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 35,400.02 | | \$ 35,400.00 per application | 4.6% |
| City Review of Supplemental EIR/Final EIR | \$ 16,920.00 | Yes | Collected By: Finance | | Full Cost: \$ 17,700.01 | | \$ 17,700.00 | 4.6% |
| City review or preparation of Initial Study/MND and Negative Declaration | \$ 22,560.00 per application | Yes | | | Full Cost: \$ 23,600.02 | | \$ 23,600.00 per application | 4.6% |
| Exemption | \$ 846.00 | Yes | | | Full Cost: \$ 885.00 | | \$ 885.00 | 4.6% |
| Exemption (SFR or Paperless) | \$ 0.00 | Yes | | | Full Cost: \$ 147.50 | | \$ 0.00 | |
| Recordation of Exemption | \$ 564.00 | Yes | | | Full Cost: \$ 590.00 | | \$ 590.00 | 4.6% |
| AB 52 Tribal Consultation | \$ 846.00 | Yes | | | Full Cost: \$ 885.00 | | \$ 885.00 | 4.6% |
| Re-Use of Prior Environmental Determination | \$ 1,692.00 | Yes | | | Full Cost: \$ 1,770.00 | | \$ 1,770.00 | 4.6% |
| Addendum to Prior Environmental Determination | \$ 4,512.00 | Yes | | | Full Cost: \$ 4,720.00 | | \$ 4,720.00 | 4.6% |
| General Plan Amendment - Single Family | \$ 2,845.50 | Yes | Charged By: Community Development | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 11,800.01 | | \$ 2,976.00 | 4.6% |
| General plan Amendment - Up to one acre | \$ 22,560.00 per application | Yes | Collected By: Finance | | Full Cost: \$ 23,600.02 | Developer Specific | \$ 23,600.00 per application | 4.6% |
| General Plan Amendment - One to five acres | \$ 33,840.00 | Yes | | | Full Cost: \$ 35,400.02 | | \$ 35,400.00 | 4.6% |
| General Plan Amendment - Over five acres | \$ 39,480.00 | Yes | | | Full Cost: \$ 41,300.03 | | \$ 41,300.00 | 4.6% |

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|---|------------------------------|--|--|--|--|--|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Development Agreement | \$ 33,840.00 per application | Yes | Charged By: Community Development | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 35,400.02 | Developer Specific | \$ 35,400.00 per application | 4.6% |
| Amendment or Cancellation of Development Agreement | \$ 11,280.00 per application | Yes | Collected By: Finance | | Full Cost: \$ 11,800.01 | | \$ 11,800.00 per application | 4.6% |
| Development Agreement Negotiations | \$ Actual Cost | No | | | | | \$ Actual Cost | |
| Certificate of Compliance | \$ 2,256.00 per certificate | Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,360.00 | | \$ 2,360.00 per certificate | 4.6% |
| Signs Sign Permit Fees (attached or ground) for first sign | \$ 332.85 per application | Yes | Charged By: Community Development | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3.00 Full Cost: \$ 590.00 | | \$ 348.00 per application | 4.6% |
| Temporary Sign Permit/Street Banner (pursuant to Zoning Ord. Sec. 40-27) good for 60 days; or ea. additional sign under a Sign Permit application | \$ 81.90 per application | Yes | Collected By: Finance | | Full Cost: \$ 147.50 | | \$ 85.00 per application | 3.8% |
| Temporary Sign Removal Fees | \$ 141.00 per sign | Yes | | | Full Cost: \$ 147.50 | Fees to be paid prior to retrieval of signs to any person. | \$ 147.00 per sign | 4.3% |
| Master Sign Program | \$ 4,230.00 | Yes | | | Full Cost: \$ 4,425.00 | | \$ 4,425.00 | 4.6% |
| Mills Act Application | \$ 8,078.70 per application | Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 11,800.01 | | \$ 8,451.00 per application | 4.6% |

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|--|------------------------|--|--|---|--|---|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Pre-Application Single Family | \$ 499.80 | Yes | Charged By: Community Development | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 2,360.00 | Pre-Application fee credited toward cost of full application fee if submitted within 3 months after completion of preliminary review. | \$ 522.00 | 4.4% |
| Planning Review | \$ 3,337.95 | Yes | Collected By: Finance | | Full Cost: \$ 4,720.00 | | \$ 3,491.00 | 4.6% |
| Project Clearance Committee | \$ 5,640.00 | Yes | | | Full Cost: \$ 5,900.00 | | \$ 5,900.00 | 4.6% |
| Flood Zone Verification | \$ 282.00 | Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 295.00 | | \$ 295.00 | 4.6% |
| Zoning Verification | \$ 486.15 | Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 885.00 | | \$ 508.00 | 4.5% |
| Historical & Landmarks Single Family | \$ 937.65 | Yes | Charged By: Community Development | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 11,800.01 | Below cost recovery to encourage single-family planning | \$ 980.00 | 4.5% |
| All Others | \$ 11,280.00 | Yes | Collected By: Finance | | Full Cost: \$ 11,800.01 | | \$ 11,800.00 | 4.6% |
| Stormwater Management Plan Review | \$ 846.00 | Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 885.00 | | \$ 885.00 | 4.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

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|---|------------------------|--|--|--|---|---|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Minor Amendment to Approved Projects | \$ 846.00 | Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 885.00 | | \$ 885.00 | 4.6% |
| ABC Review Verification | \$ 564.00 | Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 590.00 | | \$ 590.00 | 4.6% |
| Tree Removal | | | | | | | | |
| Tree Removal Permit Single Family Residence | 282.00 | | | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 590.00 | Below cost recovery to encourage single-family planning | \$ 295.00 | 4.6% |
| Tree Removal Permit - All Others | 564.00 | | | | Full Cost: \$ 590.00 | | \$ 590.00 | 4.6% |
| Heritage Tree Removal | \$ 795.90 | Yes | Charged By: Community Development | | Full Cost: \$ 2,360.00 | Below cost recovery to encourage single-family planning | \$ 832.00 | 4.5% |
| Non-Historical Referral to Historical and Landmarks Commission - Standard | \$ 500.85 | Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2,3,6 Full Cost: \$ 5,900.00 | | \$ 523.00 | 4.4% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|---------------------------|--|--|---|---|----------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Non-Historical Referral to Historical and Landmarks Commission - Comprehensive | \$ 937.65 | Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2,3,6 Full Cost: \$ 11,800.01 | | \$ 980.00 | 4.5% |
| Contract Administration | \$ Actual Cost | No | Charged By: Community Development Collected By: Finance | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Actual Cost | | \$ Actual Cost | |
| In-House Planning Rate for Services Provided and Not Listed Elsewhere in this Schedule (per hour) | \$ 282.00 | No | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 295.00 | | \$ 295.00 | 4.6% |
| <u>Time Extensions</u> | | | | | | | | |
| Entitlement Extension | \$ 50% of application fee | No | Charged By: Community Development | Date: 4/18/2017 R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 25-50% of application fee | | \$ 50% of application fee | |
| Processing Time Extension | \$ 25% of application fee | No | Collected By: Finance | | | | \$ 25% of application fee | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|--|---------------------------|--|--|--|---|---|---------------------------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | | |
| Code Enforcement Re-Inspection Code Enforcement Re-Inspection Fee | \$ 265.50 | Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 277.74 | | \$ 277.00 | 4.3% | |
| Significant Property Alteration Major - Single Family Major - Other | \$ 937.65 \$ 11,280.00 | Yes Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 11,800.01 Full Cost: \$ 11,800.01 | Applies to Historic Preservation properties only. Subject to Historical and Land-mark Commission approval. | \$ 980.00 \$ 11,800.00 | 4.5% 4.6% | |
| Significant Property Alteration Minor - Single Family Minor - Other | \$ 625.80 \$ 1,987.65 | Yes Yes | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 8,850.01 Full Cost: \$ 8,850.01 | Applies to Historic Preservation properties only. | \$ 654.00 \$ 2,079.00 | 4.5% 4.6% | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

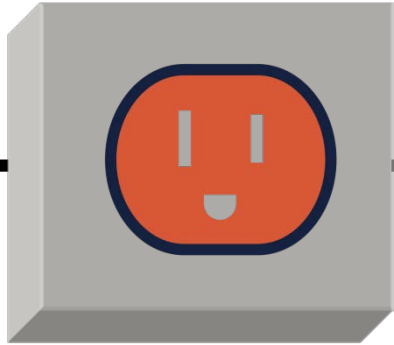
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|--|--|--|--|--|--|--|--|------------------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Specific Plan Fee - Lawrence Station Area Plan (LSAP)</u> Phase I Developers Phase II Developers | \$ 22,678.28 (per acre) \$ 14,502.80 (per acre) | No No | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 1,091,732.97 | Fees adjusted annually using the December CPI factor from the previous year. Fees collected at the time of Building Permit Application. | \$ 23,785.39 (per acre) \$ 15,210.80 (per acre) | 4.9% 4.9% |
| <u>Specific Plan Fee - Tasman East Specific Plan Area (TESP)</u> | \$ 286.93 (per unit) | No | Charged By: Community Development Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 1,270,303.29 | Fees adjusted annually using the December CPI factor from the previous year. Fees collected prior to Architectural Committee Review. | \$ 300.94 (per unit) | 4.9% |
| <u>Patrick Henry Drive CFD Formation</u> Application Received Before July 1, 2023 fee due prior to issuance of Certificate of Occupancy Application Received On/After July 1, 2023 fee due prior to Development Review Hearing (DRH) | \$ | No | Charged By: Community Development Collected By: Finance | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 60,000.00 Full Cost Per Acre \$ 810.81 | | \$ 810.81 per acre \$ 810.81 per acre | new fee new fee |

Municipal Fee Schedule



Electric Utility

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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ELECTRIC UTILITY

RESOLUTION NUMBER:

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|--|------------------------|--|---|--|--|--|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Overhead Lines - New Single Family/Residential | \$ 1,235.61 per lot | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 1,292.57 | | \$ 1,292.57 per lot | 4.6% |
| Overhead Lines - New Multiple Units | \$ 759.88 per unit | No | Charged By: Electric Collected By: | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 794.91 | | \$ 794.91 per unit | 4.6% |
| Overhead Lines - New Street Lighting | \$ 7.65 per front foot | No | Charged By: Electric Collected By: | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 8.01 | | \$ 8.01 per front foot | 4.6% |
| Underground - New Single Family/Residential | \$ 2,436.28 per lot | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,548.59 | Fee updated via separate study. Amount shown is for reference purposes only. See adopting Ordinance for details. | \$ 2,548.59 per lot | 4.6% |
| Underground - New Multiple Units/Residential | \$ 2,070.84 per unit | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,166.31 | Fee updated via separate study. Amount shown is for reference purposes only. See adopting Ordinance for details. | \$ 2,166.31 per unit | 4.6% |

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|--|-------------------------|--|---|--|--|----------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Underground - New Street Lighting | \$ 18.81 per front foot | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 19.68 | | \$ 19.68 per front foot | 4.6% |
| Underground - Existing Single Family | \$ 3,578.71 per lot | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 3,743.69 | | \$ 3,743.69 per lot | 4.6% |
| Underground - Existing Multi-Units | \$ 1,912.88 per unit | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,001.06 | | \$ 2,001.06 per unit | 4.6% |
| Underground - Existing Street Lighting | \$ 27.95 per front foot | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 29.24 | | \$ 29.24 per front foot | 4.6% |

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|------------------------------------|--------------------------------------|--|---|---|--|---|--------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Load Development | \$ 348.99 per kVA Up to 4,500 kVA | No | Charged By: Electric | Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 6 | 1st Tier Fee: Up to 4,500 KVA 2nd Tier Fee: > 4,500 KVA | \$ 516.58 per kVA Up to 4,500 kVA | 48.0% |
| | \$ 697.98 per kVA > 4,500 kVA | No | Collected By: Finance | R. No.: 22-9081 R. Date: 4/19/2022 | | | | |
| Load Development Facilities < 12kV | \$ 243.63 per kVA | No | Charged By: Electric | Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: See Comments | Fee updated via separate study. | \$ 365.45 per kVA | 50.0% |
| Commercial Facilities 12kV | \$ 203.58 per kVA | No | Collected By: Finance | R. No.: 22-9081 R. Date: 4/19/2022 | | <i>Amount shown is for reference purposes only. See adopting Ordinance for details.</i> | \$ 305.37 per kVA | 50.0% |
| Customer Facilities Dedicated 12kV | \$ 391.85 per kVA | No | | | | Facilities < 12kV and Commercial Facilities 12kV anticipated to follow a four year phase-in pattern | \$ 559.44 per kVA | 42.8% |
| Customer Facilities Dedicated 60kV | \$ 348.99 per kVA | No | | | | 7/1/2022: 40% 7/1/2023: 60% 7/1/2024: 80% 7/1/2025: 100% | \$ 516.58 per kVA | 48.0% |

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|---------------------------------------|------------------------|--|---|--|--|----------|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Temporary Connection to Pole | \$ 696.00 | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 728.09 | | \$ 728.00 | 4.6% |
| Temporary Power | \$ Actual cost | No | Charged By: Electric Collected By: Finance | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost | | \$ Actual labor, materials and equipment costs, including overhead | |
| Underground Street Light Relocation | \$ Actual cost | No | Charged By: Electric Collected By: Finance | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost | | \$ Actual labor, materials and equipment costs, including overhead | |
| Service Wire Relocation from Mid-Span | \$ 2,673.50 | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,796.75 | | \$ 2,796.00 | 4.6% |

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|--|--|--|---|--|--|----------|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Service Wire Relocation from Pole | \$ 843.75 | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 882.65 | | \$ 882.00 | 4.5% |
| Meter Test Deposit | \$ 209.00 | No | Charged By: Electric Collected By: Finance / Municipal Serv. | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 218.63 | | \$ 218.00 | 4.3% |
| Service Wire Relocation Additional Linework Includes: Labor Costs Material Costs Equipment Costs | \$ Actual labor, materials and equipment costs, including overhead | No | Charged By: Electric Collected By: Finance | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: As Calculated | | \$ Actual labor, materials and equipment costs, including overhead | |
| Electric System Damage Includes: Labor Costs Material Costs Equipment Costs | \$ Actual labor, materials and equipment costs, including overhead | No | Charged By: Electric Collected By: Finance | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Prop 26 Exception: 5 Full Cost: As Calculated | | \$ Actual labor, materials and equipment costs, including overhead | |

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|---|------------------------|--|---|--|--|----------|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Service Reconnection Residential | \$ 174.00 | No | Charged By: Electric Collected By: Finance / Municipal Serv. | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 182.02 | | \$ 182.00 | 4.6% |
| Service Disconnection Residential | \$ 174.00 | No | Charged By: Electric Collected By: Finance / Municipal Serv. | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 182.02 | | \$ 182.00 | 4.6% |
| Electric Reconnection Fee - Non-Residential | \$ 107.82 per account | No | Charged By: Electric Collected By: Finance / Municipal Serv. | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Penalty 1,2,5 Full Cost: As Calculated | | \$ Actual labor, materials and equipment costs, including overhead | |
| Electric Disconnection fee Non-Residential | \$ 107.82 per account | No | Charged By: Electric Collected By: Finance / Municipal Serv. | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Penalty 1,2,5 Full Cost: As Calculated | | \$ Actual labor, materials and equipment costs, including overhead | |

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|---|--|--|---|--|--|---|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Service Fee Customer-Owned Equipment Problem | \$ 232.00 per hour | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 242.70 | | \$ 242.00 per hour | 4.3% |
| Electric replacement/reconnection fee due to meter tampering/illegal access | \$ 232.00 per account Fee to fix meter plus two (2) times estimated cost of services used | No | Charged By: Electric Collected By: Finance / Municipal Serv. | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 Electric Rules and Regulations #7B | Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 242.70 | | \$ 242.00 per account Fee to fix meter plus two (2) times estimated cost of services used | 4.3% |
| Service Removal | \$ Actual cost | No | Charged By: Electric Collected By: Finance | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost | | \$ Actual labor, materials and equipment costs, including overhead | |
| Engineering Plan Check - Electric (per sheet) - Includes 3 checks | \$ 362.25 per sheet | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2,3 Full Cost: \$ 378.95 | For reviewing Encroachment Permit plans that have no electric services request. For conflicts with existing electric infrastructure. | \$ 378.00 per sheet | 4.3% |

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|---|------------------------|--|---|--|--|--|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Engineering Plan Check - Electric (per sheet) - 4th and subsequent review | \$ 51.75 per sheet | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2,3 Full Cost: \$ 54.14 | For reviewing Encroachment Permit plans that have no electric services request. For conflicts with existing electric infrastructure. | \$ 54.00 per sheet | 4.3% |
| Project Clearance Committee/ Sub Committee review | \$ 801.00 | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2,3 Full Cost: \$ 837.93 | | \$ 837.00 | 4.5% |
| Time of Use Meter Installation - Residential | \$ 399.00 per meter | No | Charged By: Electric Collected By: Finance / Municipal Serv. | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 417.39 | | \$ 417.00 per meter | 4.5% |
| Time of Use Meter Installation - Non-Residential | \$ 589.00 per meter | No | Charged By: Electric Collected By: Finance / Municipal Serv. | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2,3 Full Cost: \$ 616.15 | | \$ 616.00 per meter | 4.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ELECTRIC UTILITY

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|--|--|---|--|--|--|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Field Marking-Fiber Up to 50 ft of excavation | \$ 132.75 | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 138.87 | | \$ 138.00 | 4.0% |
| Field Marking-Fiber Over 50 ft. of excavation | \$ 88.50 per each additional 50 ft of excavation | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 92.58 | | \$ 92.00 per each additional 50 ft of excavation | 4.0% |
| Electric equipment relocation | \$ Actual labor, materials and equipment costs, including overhead | No | Charged By: Electric Collected By: Finance | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: Actual Cost | Per Electric Rules and Regulations Section 6.C | \$ Actual labor, materials and equipment costs, including overhead | |
| EV charging retrofit - Existing Building | \$ Actual labor, materials and equipment costs, including overhead | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: Actual Cost | | \$ Actual labor, materials and equipment costs, including overhead | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|--|------------------------|--|---|---|--|--|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| SVP system impact study - Transmission system | \$ 75,000 | No | Charged By: Electric | Date: 4/19/2022 | Objective: Recover Cost | | \$ 78,450 | 4.6% |
| CAISO System Impact Study | \$ 124,200 | | Collected By: Finance | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: 2 Full Cost: See Comments. | Total cost with CAISO Interconnection Study if required. | \$ 129,920 | 4.6% |
| SVP system impact study - Distribution 12kV system | \$ 15,000 | No | Charged By: Electric | Date: 4/19/2022 | Objective: Recover Cost | | \$ 15,690 | 4.6% |
| | | | Collected By: Finance | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: 2 Full Cost: \$ 15,690 | | | |
| SVP generation interconnection study | \$ 15,000 | No | Charged By: Electric | Date: 4/19/2022 | Objective: Recover Cost | | \$ 15,690 | 4.6% |
| | | | Collected By: Finance | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: 2 Full Cost: \$ 15,690 | | | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|--|---|--|---|---|--|---|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Distribution Pole Contact-Application fee | \$ 235.90 per pole in application 2.5% annual escalation | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments | Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027 | \$ 241.80 per pole in application | 2.5% |
| Distribution Pole Contact-cable attachment | \$ 17.61 per each attachment 2.5% annual escalation | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments | Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027 | \$ 18.05 per each attachment 2.5% annual escalation | 2.5% |
| Distribution Pole Contact-equipment attachment | \$ 49.98 per each attachment 2.5% annual escalation | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments | Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027 | \$ 51.23 per each attachment 2.5% annual escalation | 2.5% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|--|--|---|---|--|---|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Distribution Pole Contact-riser attachment | \$ 37.00 per each attachment 2.5% annual escalation | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments | Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027 | \$ 37.93 per each attachment 2.5% annual escalation | 2.5% |
| Distribution Pole Contact-anchor attachment | \$ 3.44 per each attachment 2.5% annual escalation | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments | Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027 | \$ 3.52 per each attachment 2.5% annual escalation | 2.5% |
| Distribution Pole Contact-small cell | \$ 89.54 per each contact 2.5% annual escalation | No | Charged By: Electric Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments | Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027 | \$ 91.78 per each contact 2.5% annual escalation | 2.5% |

Municipal Fee Schedule



Finance

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|--|------------------------------|--|---|--|---|--|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Business Tax Certificate</u> Fixed Place of Business in Santa Clara | \$ | No | Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax | Date: Measure J adopted by electorate, 11/8/2022 O. No.: O. Date: | Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A | Tax subject to annual CPI adjustments Certain exemptions apply as defined in Chapter 3.40 of the Municipal Code | \$ 45 per employee per year Not to exceed cap of \$350,000 | |
| <u>Business Tax Certificate</u> Companies conducting business in the City without a fixed place of business | \$ 45.00 per year | No | Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax | Date: Measure J adopted by electorate, 11/8/2022 O. No.: O. Date: | Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A | Tax based on number of employees and number of days employees doing business in Santa Clara Tax subject to annual CPI adjustments | \$ % of Tax 6 - 64 days: 25% 65 - 129 days: 50% 130+ days: 100% | |
| <u>Business Tax Certificate</u> Commercial Enterprises | \$ See Schedule 100 attached | No | Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ See Schedule 100 attached | |
| <u>Business Tax Certificate</u> Manufacturing/Industrial Enterprises | \$ See Schedule 300 attached | No | Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ See Schedule 300 attached | |
| <u>Business Tax Certificate</u> Professional | \$ See Schedule 200 attached | No | Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ See Schedule 200 attached | |

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|--|--|---|--|--|--|---|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Business Tax Certificate</u> Rental units (3+) - Apartments - Hotels/Motels | \$ 5.22 per unit per year | No | Charged By: Finance | Date: Measure J adopted by electorate, O. No.: O. Date: 11/8/2022 | Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A | Surcharge for apartment rental mediation = \$3.35 per unit per year Rental Unit Tax: \$15 per unit per year (all ty pes) Tax subject to annual CPI adjustments | \$ 18.35 per unit per year | |
| | \$ 3.00 per unit per year | No | Collected By: Finance / Municipal Serv. - Business Tax | | | | \$ 15.00 per unit per year | |
| Delinquent payment of business certificate fees - 30 days after due date | \$ 100% of appropriate business license fee | No | Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax | Date: Measure J adopted by electorate, O. No.: O. Date: 11/8/2022 | Objective: Tax Prop 26 Exception: 5 Full Cost: N/A | | \$ 25% of appropriate business license tax | |
| Change of name, address or business type as shown on current certificate | \$ 12.00 per each update | No | Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 12.73 | | \$ 12.00 per each update | |
| <u>Business Certificate Info.</u> Special Request (Research Required) | \$ Actual cost of compilation | No | Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax | Date: 6/11/1996 O. No.: O. Date: | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: Actual Cost | | \$ Actual cost of compilation | |
| Duplicate business certificate | \$ 12.00 each | No | Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 12.73 | | \$ 12.00 each | |

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|--|---|--|--|--|--|----------|---|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Business Tax Certificate</u> Ambulance Service | \$ 45.00 flat fee per-business plus \$ 15.00 additional fee for each ambulance | No No | Charged By: Finance Collected By: Finance / Municipal Serv.-- Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ 45.00 flat fee per-business plus \$ 15.00 additional fee for each ambulance | |
| <u>Business Tax Certificate</u> Carnivals Carnival concession, ride, sideshow | \$ 150.00 per day \$ 15.00 per each per day | No No | Charged By: Finance Collected By: Finance / Municipal Serv.-- Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ 150.00 per day \$ 15.00 per each per day | |
| <u>Business Tax Certificate</u> Circus Circus concession, ride, sideshow | \$ 150.00 per day \$ 15.00 per each per day | No No | Charged By: Finance Collected By: Finance / Municipal Serv.-- Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ 150.00 per day \$ 15.00 per each per day | |
| <u>Business Tax Certificate</u> Promotional Show Promotional Show concession, ride, sideshow | \$ 150.00 per day \$ 15.00 per each per day | No No | Charged By: Finance Collected By: Finance / Municipal Serv.-- Business Tax | Date: 10/13/1998 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ 150.00 per day \$ 15.00 per each per day | |
| <u>Business Tax Certificate</u> Escort Service (funerals, personal escort services, etc.) | \$ 150.00 per year | No | Charged By: Finance Collected By: Finance / Municipal Serv.-- Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ 150.00 per year | |

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|--|---------------------------|--|--|--|--|----------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Business Tax Certificate</u> Intracity bus service and public transportation | \$ 150.00 per year | No | Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ 150.00 per year | |
| <u>Business Tax Certificate</u> Parade route vendor | \$ 15.00 per parade | No | Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ 15.00 per parade | |
| <u>Business Tax Certificate</u> Pawnshop | \$ 150.00 per year | No | Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ 150.00 per year | |
| <u>Business Tax Certificate</u> Taxicab Company | \$ 15.00 per cab per year | No | Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ 15.00 per cab per year | |
| Taxicab Stand | \$ 90.00 per year | No | Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ 90.00 per year | |
| <u>Business Tax Certificate</u> Business providing regular service by use of vehicles including catering trucks | \$ 23.00 per vehicle | No | Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ 23.00 per vehicle | |

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|--|--|--|--|--|--|----------|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Business Tax Certificate</u> Public market operators | \$ 0.75 per booth per day | No | Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ 0.75 per booth per day | |
| <u>Business Tax Certificate</u> Vending Operators | \$ 79.00 per year | No | Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ 79.00 per year | |
| <u>Business Tax Certificate</u> Automatic coin-operated amusement machines and peep shows | \$ 60.00 each per year | No | Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ 60.00 each per year | |
| <u>Business Tax Certificate</u> Juke Box | \$ 30.00 each per year | No | Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ 30.00 each per year | |
| <u>Business Tax Certificate</u> Billiard and pool tables Ping-pong tables | \$ 8.00 per table or lane per year | No | Charged By: Finance | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: * N/A | | \$ 8.00 per table or lane per year | |
| Bowling or Tenpin lanes | \$ 80.00 flat fee for 11 or more tables -or lanes per year | No | Collected By: Finance / Municipal Serv-- Business Tax | | Full Cost: N/A | | \$ 80.00 flat fee for 11 or more tables -or lanes per year | |

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|---|--|--|---|--|--|----------|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Business Tax Certificate</u> Merry-go-rounds, shooting galleries, golf ranges, and skating rinks | \$ See Schedule -200 attached | No | Charged By: Finance Collected By: Finance / Municipal Serv.-- Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ See Schedule -200 attached | |
| <u>Business Tax Certificate</u> <u>Theaters</u> 1-500 seats or stalls 501-1000 seats or stalls 1001 or more seats or stalls | \$ 23.00 per year \$ 30.00 per year \$ 45.00 per year | No No No | Charged By: Finance Collected By: Finance / Municipal Serv.-- Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ 23.00 per year \$ 30.00 per year \$ 45.00 per year | |
| <u>Business Tax Certificate</u> Nightclubs, cabarets, etc. | \$ See Schedule 100 attached | No | Charged By: Finance Collected By: Finance / Municipal Serv.-- Business Tax | Date: 7/7/1992 O. No.: 1639 O. Date: 7/7/1992 | Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ See Schedule 100 attached | |
| <u>Business Tax Certificate</u> <u>Class I entertainment license</u> without a valid theater or night club license for same location. | \$ 263.00 first year \$ 240.00 annual renewal | No No | Charged By: Finance Collected By: Finance / Municipal Serv.-- Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ 263.00 first year \$ 240.00 annual renewal | |
| <u>Business Tax Certificate</u> Class II entertainment license | \$ 90.00 first year \$ 75.00 annual renewal | No No | Charged By: Finance Collected By: Finance / Municipal Serv.-- Business Tax | Date: 10/13/1998 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ 90.00 first year \$ 75.00 annual renewal | |

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|---|--|--|--|---|--|----------|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Business Tax Certificate</u> <u>Class III entertainment license</u> without a valid theater or night club license for same location. | \$ 413.00 first year \$ 360.00 annual renewal | No No | Charged By: Finance Collected By: Finance / Municipal Serv.— Business Tax | Date: 10/13/1998 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: *—N/A Full Cost: N/A | | \$ 413.00 first year \$ 360.00 annual renewal | |
| <u>Business Tax Certificate</u> Massage establishment | \$ See Schedule 200 attached | No | Charged By: Finance Collected By: Finance / Municipal Serv.— Business Tax | Date: 7/7/1992 O. No.: 1685 O. Date: 2/27/1996 City Code Section: 5.40.040 | Objective:- Tax Prop 26 Exception: *—N/A Full Cost: N/A | | \$ See Schedule 200 attached | |
| <u>Business Tax Certificate</u> Contractors—State licensed | \$ 45.00 per year | No | Charged By: Finance Collected By: Finance / Municipal Serv.— Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: *—N/A Full Cost: N/A | | \$ 45.00 per year | |
| <u>Business Tax Certificate</u> Detective Agency | \$ 150.00 per year | No | Charged By: Finance Collected By: Finance / Municipal Serv.— Business Tax | Date: 10/13/1998 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: *—N/A Full Cost: N/A | | \$ 150.00 per year | |
| <u>Business Tax Certificate</u> Itinerant merchant Peddlers | \$ 225.00 per year, max 190 days \$ 113.00 per year plus \$5.00 | No No | Charged By: Finance Collected By: Finance / Municipal Serv.— Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: *—N/A Full Cost: N/A | | \$ 225.00 per year, max 190 days \$ 113.00 per year plus \$5.00 | |

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|---|--|--|--|--|----------|---|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Business Tax Certificate</u> Secondhand Dealer | \$ 150.00 per year | No | Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax | Date: 10/13/1998 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: *---N/A Full Cost: N/A | | \$ 150.00 per year | |
| <u>Business Tax Certificate</u> Principal solicitors certificate | \$ 113.00 per year | No | Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax | Date: 10/13/1998 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: *---N/A Full Cost: N/A | | \$ 113.00 per year | |
| <u>Business Tax Certificate</u> Miniature golf course | \$ See Schedule -200 attached | No | Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 | Objective:- Tax Prop 26 Exception: *---N/A Full Cost: N/A | | \$ See Schedule -200 attached | |
| <u>Business Tax Certificate</u> <u>Christmas tree lots</u> Merchants with an established place of business in the City of Santa Clara | \$ 150.00 plus all other applicable fees per lot per sale | No | Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax | Date: 7/7/1992 O. No.: 1724 O. Date: 10/27/1998 City Code Section: 5.15.030 | Objective:- Tax Prop 26 Exception: *---N/A Full Cost: N/A | | \$ 150.00 plus all other applicable fees per lot per sale | |
| <u>Business Tax Certificate</u> Pumpkin sales lots | \$ 150.00 plus all other applicable fees per lot per sale | No | Charged By: Finance Collected By: Finance / Municipal Serv-- Business Tax | Date: 10/13/1998 O. No.: 1724 O. Date: 10/27/1998 City Code Section: 5.15.030 | Objective:- Tax Prop 26 Exception: *---N/A Full Cost: N/A | | \$ 150.00 plus all other applicable fees per lot per sale | |

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FINANCE / MUNICIPAL SERVICES

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|--|--|--|--|--|--|--|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Business Tax Certificate</u> Seasonal items sales lots | \$ 150.00 plus all other applicable fees per lot per sale | No | Charged By: Finance Collected By: Finance / Municipal Serv. -- Business Tax | Date: 10/13/1998 O. No.: 1724 O. Date: 10/27/1998 City Code Section: 5.15.030 | Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A | | \$ 150.00 plus all other applicable fees per lot per sale | |
| <u>Business Tax Certificate</u> Bingo | \$ 50.00 | No | Charged By: Finance Collected By: Finance / Municipal Serv. -- Business Tax | Date: 6/9/2009 O. No.: 1658 & 1729 O. Date: 6/28/1994 & 4/6/1999 City Code Section: 5.75.180 & 5.75.050 | Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A | Regulated business - see Police Dept. Fee Schedule for additional applicable fees. Business tax amount set by SCCC 5.75.180 | \$ 50.00 | |
| Amplified Music Permit | \$ 73.00 | No | Charged By: Finance Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 City Code Section: 9.05.060 (c) (2) | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 76.37 | | \$ 76.00 | 4.1% |
| City Flag | \$ Actual Cost | No | Charged By: Finance Collected By: Finance | Date: O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost | City Council Approved Policy 7/20/1993. | \$ Actual Cost | |
| Block Party Request | \$ No Charge | No | Charged By: Finance Collected By: Finance | Date: 6/15/2010 O. No.: O. Date: | Objective: User Fee Prop 26 Exception: N/A Full Cost: \$ 73.00 | Fee waived to promote community spirit. | \$ No Charge | |

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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RESOLUTION NUMBER:

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|--|---|--|--|---|---|---|---|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Utility service deposit - commercial, industrial and residential | \$ Estimated three (3) month's usage based on history and/or projected load | No | Charged By: Municipal Serv. Collected By: Finance / Municipal Serv. | Date: 8/9/1966 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: As Calculated | | \$ Estimated three (3) month's usage based on history and/or projected load | |
| Service turn-on fee (for each service) | | | Charged By: Municipal Serv. | Date: 4/19/2022 | Objective: Recover Cost | | | |
| Electric | \$ 46.00 | No | Collected By: Finance / Municipal Serv. | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: 1,2 | | \$ 48.00 | 4.3% |
| Water | \$ 46.00 | No | | | Full Cost: \$ 48.58 | | \$ 48.00 | 4.3% |
| Billing service charge for late payment - residential, commercial and industrial | \$ 14.00 or 1.5% per account whichever greater | No | Charged By: Municipal Serv. Collected By: Finance / Municipal Serv. | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 14.99 | Set base fee equal to cost of service 1.5% on outstanding balance or \$14.00, whichever is greater. | \$ 14.00 or 1.5% per account whichever greater | varies |
| Delinquent Service Letter (48 hour notice) | \$ 51.00 per account | No | Charged By: Municipal Serv. Collected By: Finance / Municipal Serv. | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Penalty Prop 26 Exception: 1,2 Full Cost: \$ 53.70 | | \$ 53.00 per account | 3.9% |
| Fees for the verification of electric meter address (aka "ring out") | \$ 136.00 per address plus \$ 5.00 * per meter | No No | Charged By: Municipal Serv. Collected By: Finance / Municipal Serv. | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 142.44 | * Per meter full cost is \$11 | \$ 142.00 per address plus \$ 5.00 * per meter | 4.4% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES**

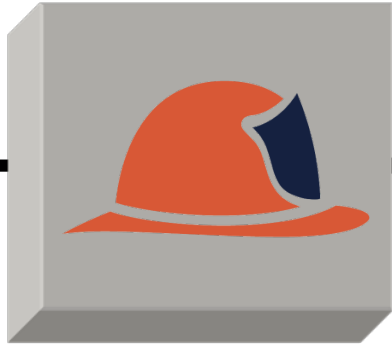
RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|-------------------------------|--|--|---|--|----------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Utility Billing Splitting or Combining Accounts | \$ 152.00 per account | No | Charged By: Municipal Serv. Collected By: Finance / Municipal Serv. | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 158.48 | | \$ 158.00 per account | 3.9% |
| <u>Municipal Services Information</u> Special Request (Request Research) | \$ Actual cost of compilation | No | Charged By: Municipal Serv. Collected By: Finance / Municipal Serv. | Date: 6/12/2001 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost | | \$ Actual cost of compilation | |
| 10-day letter for house meter for up to 10 units | \$ 129.00 | No | Charged By: Municipal Serv. | Date: 4/19/2022 R. No.: 22-9081 | Objective: Recover Cost Prop 26 Exception: 1,2 | | \$ 134.00 | 3.9% |
| For each full or partial increment of 10 thereafter | \$ 19.00 | No | Collected By: Finance / Municipal Serv. | R. Date: 4/19/2022 | Full Cost: \$ 135.30 | | \$ 19.00 | |
| Meter reading more than once per month 1st meter per location | \$ 87.00 | No | Charged By: Municipal Serv. Collected By: Finance / Municipal Serv. | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 91.46 | | \$ 91.00 | 4.6% |
| Delinquent Reconnect Fee | \$ 76.00 per account | No | Charged By: Municipal Serv. Collected By: Finance / Municipal Serv. | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Penalty Prop 26 Exception: 1,2 Full Cost: \$ 80.20 | | \$ 79.00 per account | 3.9% |

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Municipal Fee Schedule



Fire

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / TRAINING FEES

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------------|--|--|---|--|----------|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Training Fee- CPR – Adult Heart Saver (4 Hours) | \$ 1,245.00 Per 6 Persons | No | Charged By: Fire/Training Collected By: Fire/Training | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,302.39 | | \$ 1,302.00 Per 6 Persons | 4.6% |
| Training Fee- CPR – Adult/Pediatric Heart Saver (6 Hours) | \$ 1,743.00 Per 6 Persons | No | Charged By: Fire/Training Collected By: Fire/Training | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,823.35 | | \$ 1,823.00 Per 6 Persons | 4.6% |
| Training Fee- First Aid (4 Hours) | \$ 1,245.00 Per 6 Persons | No | Charged By: Fire/Training Collected By: Fire/Training | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,302.39 | | \$ 1,302.00 Per 6 Persons | 4.6% |

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / TRAINING FEES

RESOLUTION NUMBER:

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| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|----------------------------|--|--|--|--|----------|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Training Fee- PALS/ACLS Recognition (2 Days) | \$ 2,808.00 Per 6 Persons | No | Charged By: Fire/Training Collected By: Fire/Training | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 2,937.45 | | \$ 2,937.00 Per 6 Persons | 4.6% |
| Training Fee- PALS/ACLS Re-Recognition (1 Day) | \$ 1,404.00 Per 6 Persons | No | Charged By: Fire/Training Collected By: Fire/Training | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,468.72 | | \$ 1,468.00 Per 6 Persons | 4.6% |
| Training Fee- Fire Extinguisher Training (2 Hours) <i>Does not include fees for fire extinguisher use.</i> | \$ 382.50 Limit 12 Persons | No | Charged By: Fire/Training Collected By: Fire/Training | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 400.13 | | \$ 400.00 Limit 12 Persons | 4.6% |
| Training Fee- Safety and Evacuation Lecture (2 Hours) | \$ 412.25 Limit 20 Persons | No | Charged By: Fire/Training Collected By: Fire/Training | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 431.25 | | \$ 431.00 Limit 20 Persons | 4.5% |

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / RENTAL AND RESOURCES FEES

RESOLUTION NUMBER:

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|---|------------------------|--|---|--|--|----------|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Facility Rental Fee: Headquarters' Conference Room Rental | \$ 191.00 per hour | No | Charged By: Fire Collected By: Fire/Administration | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 199.81 | | \$ 199.00 per hour | 4.2% |
| Facility Rental Fee: Training Center: Classroom (Limit 80 persons) | \$ 191.00 per hour | No | Charged By: Fire Collected By: Fire/Administration | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 199.81 | | \$ 199.00 per hour | 4.2% |
| Facility Rental Fee: Training Center: Classroom (Limit 30 persons) | \$ 191.00 per hour | No | Charged By: Fire Collected By: Fire/Administration | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 199.81 | | \$ 199.00 per hour | 4.2% |
| Facility Rental Fee: Training Center: Classroom (Limit 20 persons) | \$ 191.00 per hour | No | Charged By: Fire Collected By: Fire/Administration | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 199.81 | | \$ 199.00 per hour | 4.2% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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FIRE / RENTAL AND RESOURCES FEES

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|---|------------------------|--|---|---|--|----------|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Facility Rental Fee: Training Center: Drill Grounds/Tower | \$ 191.00 per hour | No | Charged By: Fire Collected By: Fire/Administration | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 199.81 | | \$ 199.00 per hour | 4.2% |
| Resource Fees: Stand-by (One Engine for Permitted Activity) | \$ 481.50 per hour | No | Charged By: Fire Collected By: Fire/Administration | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 503.70 | | \$ 503.00 per hour | 4.5% |
| Resource Fees: Fire Watch (Per Person) | \$ 267.00 per hour | No | Charged By: Fire Collected By: Fire/Administration | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 279.31 | | \$ 279.00 per hour | 4.5% |
| Resource Fees: Water Clean-up – Industrial and Commercial (1 Engine) | \$ 491.00 per hour | No | Charged By: Fire Collected By: Fire/Administration | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 513.64 | | \$ 513.00 per hour | 4.5% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|--|------------------------|--|---|--|--|----------|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Resource Fees: Water Clean-up – Industrial and Commercial (1 Truck) | \$ 642.00 per hour | No | Charged By: Fire Collected By: Fire/Administration | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 671.60 | | \$ 671.00 per hour | 4.5% |
| Resource Fees: Water Clean-up – Industrial and Commercial (1 Haz-Mat) | \$ 163.00 per hour | No | Charged By: Fire Collected By: Fire/Administration | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 170.51 | | \$ 170.00 per hour | 4.3% |
| Resource Fees: Water Clean-up – Industrial and Commercial (1 Battalion Chief) | \$ 234.00 per hour | No | Charged By: Fire Collected By: Fire/Administration | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 244.79 | | \$ 244.00 per hour | 4.3% |
| Resource Fees: DUI Fire Response | \$ 491.00 per hour | No | Charged By: Fire Collected By: Fire/Administration | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 513.64 | | \$ 513.00 per hour | 4.5% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

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|---|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Alternate Materials, Design and Methods of Construction and Equipment | \$ 1,576.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention Permit Center | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,905.00 | 20.8% |
| Automatic Fire Extinguishing Systems: Special Hazard Systems (including Halon, Wet and Dry Chemical Systems, CO2, Foam and Similar Systems). | \$ 1,530.33 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,955.16 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,742.00 | 13.8% |
| Automatic Fire Extinguishing Systems: Hood & Duct per system | \$ 1,021.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,209.00 | 18.3% |
| Automatic Fire Sprinkler Systems - New: 1-49 heads | \$ 1,165.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,281.00 | 9.9% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Automatic Fire Sprinkler Systems - New: 50-100 heads | \$ 1,864.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 2,049.00 | 9.9% |
| Automatic Fire Sprinkler Systems - New: 101-200 heads | \$ 3,031.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,631.01 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 3,331.00 | 9.9% |
| Automatic Fire Sprinkler Systems - New: Each additional 100 heads (>200 heads) | \$ 699.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 837.93 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 768.00 | 9.9% |
| Automatic Fire Sprinkler Systems - Existing: 1-49 heads, no calculations | \$ 788.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 952.00 | 20.8% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Automatic Fire Sprinkler Systems - Existing: 50-100 heads, no calculations | \$ 932.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,024.00 | 9.9% |
| Automatic Fire Sprinkler Systems - Existing: 1-49 heads, with calculations | \$ 1,515.17 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,815.51 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,665.00 | 9.9% |
| Automatic Fire Sprinkler Systems - Existing: 50-100 heads, with calculations | \$ 1,748.17 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,094.82 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,921.00 | 9.9% |
| Automatic Fire Sprinkler Systems - Existing: 101-200 heads, with calculations | \$ 2,798.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,351.70 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 3,074.00 | 9.9% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

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| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|---|--|--|---|--|---|---|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Automatic Fire Sprinkler Systems - Existing: Each additional 100 heads (>200 heads) | \$ 348.83 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 383.00 | 9.8% |
| Battery Systems (Remove Fee- no longer part of CFC) | \$ 1,254.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective:- Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 Per new Fire Code, this is no longer a permit type | | |
| Building Plans | \$ 35% of Building Department Fee \$831 Minimum | Yes | Charged By: Permit Center Collected By: Permit Center | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 977.58 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 35% of Building Department Fee \$904 Minimum | varies |
| Carnivals and Fairs | \$ 877.00 per event | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,136.00 per event | 29.5% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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RESOLUTION NUMBER:

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| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Closure of an Onsite Hazardous Waste Treatment System: Conditionally Authorized and Conditionally Exempt | \$ 853.33 | Yes | Charged By: Fire Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 985.00 | 15.4% |
| Closure of an Onsite Hazardous Waste Treatment System: Permit by Rule | \$ 1,053.00 | Yes | Charged By: Fire Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,224.00 | 16.2% |
| Compressed Gas Installation | \$ 1,505.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,955.16 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,730.00 | 15.0% |
| Cooking Oil Storage Tanks | \$ 1,165.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,280.00 | 9.9% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

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| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Demolition of Building | \$ 877.00 | Yes | Charged By: Fire Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,136.00 | 29.5% |
| Emergency Responder Radio Coverage System | \$ 3,865.33 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 5,027.56 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 4,446.00 | 15.0% |
| Emergency Alarm Systems: New System – No Gas Detection | \$ 1,864.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 2,049.00 | 9.9% |
| Emergency Alarm Systems: Modification – No Gas Detection | \$ 1,068.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23 | | \$ 1,117.00 | 4.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Emergency Alarm Systems: New System - Including Gas Detection | \$ 2,330.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,793.09 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 2,561.00 | 9.9% |
| Emergency Alarm Systems: Modification Including Gas Detection | \$ 1,309.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54 | | \$ 1,369.00 | 4.6% |
| Engineering Referrals (Parcel maps, public roads, EVAE's, public fire hydrants) | \$ 644.00 | Yes | Charged By: Fire Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 880.00 | 36.6% |
| Environmental Impact Report Initial Review (includes 6 hours of review) | \$ 1,718.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,976.00 | 15.0% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Environmental Impact Report each additional hour after initial review | \$ 233.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 256.00 | 9.9% |
| Exhibit and Trade Shows | \$ 1,110.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,392.00 | 25.4% |
| Fire Alarm Systems (Non-high rise and R-2 Occupancies: 1-20 Devices) | \$ 932.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,024.00 | 9.9% |
| Fire Alarm Systems (Non-high rise and R-2 Occupancies: 21-40 Devices) | \$ 1,398.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,537.00 | 9.9% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Fire Alarm Systems (Non-high rise and R-2 Occupancies: 41-100 Devices | \$ 2,330.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,793.09 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 2,561.00 | 9.9% |
| Fire Alarm Systems (Non-high rise and R-2 Occupancies: 101-200 Devices | \$ 3,031.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,631.01 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 3,331.00 | 9.9% |
| Fire Alarm Systems (Non-high rise and R-2 Occupancies: Each additional 50 devices (>200 devices) | \$ 466.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 512.00 | 9.9% |
| Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 1-20 Devices | \$ 1,165.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,280.00 | 9.9% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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RESOLUTION NUMBER:

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|--|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 21-40 Devices | \$ 1,864.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 2,049.00 | 9.9% |
| Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 41-100 Devices | \$ 2,798.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,351.70 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 3,075.00 | 9.9% |
| Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 101-200 Devices | \$ 3,497.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 4,189.63 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 3,843.00 | 9.9% |
| Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): Each additional 50 devices (>200 devices) | \$ 699.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 837.93 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 768.00 | 9.9% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Fire Pump Installation | \$ 2,798.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,351.70 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 3,074.00 | 9.9% |
| High-Rise Fire Protection Water Storage Tank (1st tank) | \$ 1,282.17 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,536.20 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,409.00 | 9.9% |
| High-Rise Fire Protection Water Storage Tank (each additional tank) | \$ 466.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 512.00 | 9.9% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|------------------------|--|--|---|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Hazardous Materials Closure Plan: Facility/Site Facility/Site - <=5,000 sq ft Facility/Site - 5,001 to 25,000 sq ft Facility/Site - >25,001 sq ft | \$ 4,300.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 5,586.17 | Modified fee structure Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | | |
| | \$ 1,396.54 | | | | \$ 1,396.54 | | \$ 1,396.00 | -67.5% |
| | \$ 2,234.47 | | | | \$ 2,234.47 | | \$ 2,234.00 | -48.1% |
| | \$ 2,793.09 | | | | \$ 2,793.09 | | \$ 2,793.00 | -35.1% |
| Backflow Preventer Replacement | \$ | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54 | | \$ 1,396.00 | new |
| Hazardous Materials Closure Plan: Equipment | \$ 2,149.33 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,793.09 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 2,471.00 | 15.0% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Hazardous Material Tool/Equipment New Hazardous Material-Tool/Equipment Installation | \$ 2,330.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,793.09 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 2,561.00 | 9.9% |
| High-Piled Combustible Storage | \$ 1,864.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 2,049.00 | 9.9% |
| Knox Box Installation | \$ 348.83 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 383.00 | 9.8% |
| Liquefied Petroleum Gases Installation Per Tank | \$ 932.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,024.00 | 9.9% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

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| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Methane Venting and Detection Systems | \$ 3,264.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,910.32 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 3,587.00 | 9.9% |
| Open Burnings | \$ 699.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 837.93 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 768.00 | 9.9% |
| Ovens: Industrial Baking and/or Drying per oven | \$ 932.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,024.00 | 9.9% |
| Community Development Department Referrals | \$ 932.00 | Yes | Charged By: Fire Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,024.00 | 9.9% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Public Fireworks Display and Pyrotechnic Special Effects Use | \$ 1,631.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,955.16 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,793.00 | 9.9% |
| Pyrotechnics Special Effects Proximal to Audience | \$ 2,798.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,351.70 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 3,074.00 | 9.9% |
| Refrigeration System | \$ 1,110.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,392.00 | 25.4% |
| Access Control and Traffic Calming Devices Gates and Barricades across fire apparatus access roads | \$ 688.50 | Yes | Charged By: Fire Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,256.89 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 972.00 | 41.2% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Smoke Control System | \$ 4,663.33 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 5,586.17 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 5,124.00 | 9.9% |
| Standpipe Systems: Wet, Combination and Horizontal | \$ 1,165.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,280.00 | 9.9% |
| Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Installations (1st tank) | \$ 1,934.33 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,513.78 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 2,224.00 | 15.0% |
| Underground and Above Ground Tank Installations (each additional tank after the 1st) | \$ 860.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 988.00 | 14.9% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Removals (1st tank) | \$ 1,934.33 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,513.78 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 2,224.00 | 15.0% |
| Underground and Above Ground Tank Removals (each additional tank after the 1st) | \$ 860.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 988.00 | 14.9% |
| Underground and Above Ground Tank Modifications | \$ 1,075.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,235.00 | 14.9% |
| First Tent, Canopy or Air Supported Structure | \$ 932.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,024.00 | 9.8% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

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| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Each Additional Tent, Canopy or Air Supported Structure | \$ 349.50 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 384.00 | 9.9% |
| Special Event Structure | \$ 2,330.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,793.09 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 2,561.00 | 9.9% |
| Underground Fire Service Systems: Fire Sprinkler System (no hydrants) | \$ 1,631.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,955.16 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,793.00 | 9.9% |
| Underground Fire Service Systems: Fire Sprinkler System with Hydrants | \$ 2,241.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,513.78 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 2,377.00 | 6.0% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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FIRE / CONSTRUCTION PERMITS

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|--|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Underground Fire Service Systems: Repairs | \$ 932.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,024.00 | 9.9% |
| Automatic Fire Sprinkler Systems: Residential 13D - Initial Submittal Plan Review Required | \$ 1,289.33 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,482.00 | 14.9% |
| Automatic Fire Sprinkler Systems: Residential 13D - Secondary Submittal - No Plan Review Required | \$ 699.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 837.93 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 768.00 | 9.9% |
| Automatic Fire Protection System for Spray Booths | \$ 1,398.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,537.00 | 9.9% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|--|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| On-Demand Mobile Fueling Site Permit | \$ 1,864.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 2,049.00 | 9.9% |
| 2-Way Elevator Permit | \$ 1,110.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,392.00 | 25.4% |
| Solar Photovoltaic Power Systems - COMMERCIAL | \$ 1,288.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,761.00 | 36.7% |
| Solar Photovoltaic Power Systems - RESIDENTIAL | \$ 466.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 512.00 | 9.9% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|--|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Phased Permitting / Occupancy Plan | \$ 2,798.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,351.70 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 3,074.00 | 9.9% |
| Access Controlled Egress | \$ 1,110.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,392.00 | 25.4% |
| Fire Safety Demolition/Construction Plan | \$ 966.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,320.00 | 36.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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FIRE / CONSTRUCTION PERMITS

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|--|------------------------------|--|---|--|--|--|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Hazardous Materials Tool/Equipment Modification- | \$ 1,398.67 (all categories) | Yes | Charged By: Fire/Prevention | Date: 4/19/2022 | Objective: Recover Cost User Fee | Modified fee structure | | |
| Modification/Addition to Existing Tool/Equipment | \$ | | Collected By: Fire/Prevention | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | | |
| Modification - Existing Tool - Changing hazmat and detection - no construction | \$ | | | | \$ 1,675.85 | | \$ 1,537.00 | 9.9% |
| Demolition Only | \$ | | | | \$ 1,117.23 | | \$ 1,117.00 | -20.1% |
| Demolition Only | \$ | | | | \$ 1,117.23 | | \$ 1,117.00 | -20.1% |
| Energy Storage Systems | \$ 1,398.00 | Yes | Charged By: Fire/Prevention | Date: 4/19/2022 | Objective: Recover Cost User Fee | Phasing in full cost recovery over 3 year period | \$ 1,536.00 | 9.9% |
| | | | Collected By: Fire/Prevention | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85 | FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | | |
| Energy Storage Systems - RESIDENTIAL (R3) | \$ 466.00 | Yes | Charged By: Fire/Prevention | Date: 4/19/2022 | Objective: Recover Cost User Fee | Phasing in full cost recovery over 3 year period | \$ 512.00 | 9.9% |
| | | | Collected By: Fire/Prevention | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Plant Extraction Systems | \$ 1,864.67 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 2,049.00 | 9.9% |
| Plan Revision/Resubmittal Fee | \$ 466.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 512.00 | 9.9% |
| Firefighter Air Replenishment System | \$ 1,961.33 | Yes | Charged By: Fire Collected By: Fire Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,351.70 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 2,656.00 | 35.4% |
| Carbon Dioxide Beverage Dispensing System | \$ 1,047.00 | Yes | Charged By: Fire Collected By: Fire Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,221.00 | 16.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|---------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Design Review/Consultation | \$ 233.00 per hour | Yes | Charged By: Fire Collected By: Fire Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 256.00 per hour | 9.9% |
| Miscellaneous Inspections or Plan Reviews, per hour | \$ 233.00 per hour | Yes | Charged By: Fire Collected By: Fire Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 256.00 per hour | 9.9% |
| Overtime Inspection (min max 3 hrs) | \$ 937.07 (min max 3 hrs) | Yes | Charged By: Fire Collected By: Fire Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,005.51 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 971.00 (min max 3 hrs) | 3.6% |
| Overtime Plan Review (min max 3 hrs) | \$ 937.07 (min max 3 hrs) | Yes | Charged By: Fire Collected By: Fire Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,005.51 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 971.00 (min max 3 hrs) | 3.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|--------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Outdoor Assembly Event | \$ 1,021.00 | Yes | Charged By: Fire Collected By: Fire Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,208.00 | 18.3% |
| Licensed Care Facility (Pre-Inspection) | \$ 466.00 per inspection | No | Charged By: Fire Collected By: Fire Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 512.00 | 9.9% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Operational Permit: Aerosol products | \$ 302.37 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 332.00 Annual | 9.8% |
| Operational Permit: Additive Manufacturing | \$ 267.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | New fee linked to Fire Code | \$ 279.00 Annual | 4.5% |
| Operational Permit: Amusement Park Buildings | \$ 302.37 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 332.00 Annual | 9.8% |
| Operational Permit: Covered and Open Mall Buildings | \$ 905.33 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,011.00 Annual | 11.7% |
| Operational Permit: Emergency Information- Public Safety Emergency Information —Business- License | \$ 25.00 | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 69.83 | Target less than full cost recovery | \$ 50.00 | 100.0% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|---|---|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Operational Permit: Exhibit and Trade Shows | \$ 302.37 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 332.00 Annual | 9.8% |
| Operational Permit: Explosives | \$ 302.37 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 332.00 Annual | 9.8% |
| Operational Permit: Cutting and Welding | \$ 302.37 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 332.00 Annual | 9.8% |
| Operational Permit: Cellulose Nitrate Storage | \$ 233.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 256.00 Annual | 9.9% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

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| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|---|--|---|---|---------------------|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | | |
| Operational Permit: Combustible Dust Producing Operations | \$ 466.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 512.00 Annual | 9.9% | |
| Operational Permit: Combustible Fiber Storage | \$ 233.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 256.00 Annual | 9.9% | |
| Operational Permit: Combustible Storage - Including tires in excess of 2,500 cubic feet | \$ 583.17 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 698.27 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 640.00 Annual | 9.7% | |
| Operational Permit: Dry Cleaning Plants | \$ 349.50 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 384.00 Annual | 9.9% | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|--|------------------------|--|---|--|---|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Operational Permit: Energy Storage Systems | \$ 261.67 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 270.00 Annual | 3.2% |
| Operational Permit: High-Piled Combustible Storage | \$ 466.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 512.00 Annual | 9.9% |
| Operational Permit: Hot Work Operations | \$ 233.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 256.00 Annual | 9.9% |
| Operational Permit: Lithium-Ion and Lithium Metal Battery Storage (Collection and Storage over 1,000 pounds) | \$ 267.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | New-fee-linked-to-Fire-Code | \$ 279.00 Annual | 4.5% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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FIRE / OPERATIONAL PERMITS

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| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|---|--|---|---|-------------------------------------|----------------|
| | | | COLLECTING DEPT / DIV | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Operational Permit: Lumber Yard - More than 100,000 board feet | \$ 233.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 256.00 Annual | 9.9% |
| Operational Permit: Magnesium Working - More than 10 lbs. per work day | \$ 233.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 256.00 Annual | 9.9% |
| Operational Permit: Miscellaneous combustible storage | \$ 302.37 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 332.00 Annual | 9.8% |
| Operational Permit: Organic Coatings | \$ 349.50 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 384.00 Annual | 9.9% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|------------------------|--|---|---|--|---|-----------------------|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | R. No.: | | | | |
| Operational Permit: Industrial Ovens (Industrial baking or Drying) | \$ 115.83 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 139.65 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 127.00 Annual | 9.6% | |
| Operational Permit: Places of Assembly | \$ 174.08 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 209.48 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 191.00 Annual | 9.7% | |
| Operational Permit: Places of Assembly (Temporary) TEMPORARY SPECIAL EVENT | \$ 1,398.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,536.00 Annual | 9.9% | |
| Operational Permit: Compressed Gases Cryogenic compressed | \$ 466.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 512.00 Annual | 9.9% | |
| Operational Permit: Pyroxylin Plastics | \$ 466.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 512.00 Annual | 9.9% | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | COLLECTING DEPT / DIV | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Operational Permit: Refrigeration Equipment | \$ 302.37 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 332.00 Annual | 9.8% |
| Operational Permit: Repair Garages | \$ 233.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 256.00 Annual | 9.9% |
| Operational Permit: Rooftop Heliports | \$ 466.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 512.00 Annual | 9.9% |
| Operational Permit: Smoke Control and Evacuation Systems | \$ 697.00 | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 837.93 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 767.00 | 10.0% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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RESOLUTION NUMBER:

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| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | COLLECTING DEPT / DIV | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Operational Permit: Spraying or Dipping Operations | \$ 349.50 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 384.00 Annual | 9.9% |
| Operational Permit: Tire Rebuilding Plants | \$ 349.50 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 384.00 Annual | 9.9% |
| Operational Permit: Waste Handling Facilities | \$ 466.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 512.00 Annual | 9.9% |
| Operational Permit: Wood Products – Storage in excess of 200 cubic feet | \$ 466.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 512.00 Annual | 9.9% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | COLLECTING DEPT / DIV | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Operational Permit: Mobile Food Preparation Vehicles | \$ 115.83 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 139.65 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 127.00 Annual | 9.6% |
| Operational Permit: Liquid-or-gas Vehicles or Equipment in Assembly Buildings | \$ 115.83 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 139.65 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 127.00 Annual | 9.6% |
| Operational Permit: Motor Fuel Dispensing Facilities | \$ 233.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 256.00 Annual | 9.9% |
| Operational Permit: Pyrotechnics Special Effects Material Storage | \$ 233.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 256.00 Annual | 9.9% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|---|--|---|---|---------------------|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | R. No. & R. Date | | | | |
| Operational Permit: Plant Extraction Systems | \$ 349.50 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 384.00 Annual | 9.9% | |
| Operational Permit: Indoor Growing Operations | \$ 349.50 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 384.00 Annual | 9.9% | |
| Operational Permit: Emergency Responder Radio Coverage System | \$ 322.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 440.00 Annual | 36.6% | |
| Single Story Building 1 to 20,000 square feet | \$ 277.50 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 348.00 Annual | 25.4% | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|---|---|--|---|-------------------------------------|----------------|
| | | | COLLECTING DEPT / DIV | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Single Story Buildings 20,001 square feet or greater | \$ 416.25 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 628.44 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 522.00 Annual | 25.4% |
| Multi-Story Buildings 2 or more stories in height and not classified as a High Rise. | \$ 483.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 837.93 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 660.00 Annual | 36.6% |
| Operational Permit: Operational Permit Reinspection Fee (per hour) | \$ 233.00 per hour | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 256.00 per hour | 9.9% |
| Operational Permit: Energy Storage Systems Serving Life Safety Systems | \$ | Yes | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 140.18 | | \$ 140.00 | new |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|---|--|---|-----------------------------|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Operational Permit: Mobile Fueling of Hydrogen-Fueled Vehicles | \$ | Yes | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | New fee linked to Fire Code | \$ 558.00 Annual | new |
| Operational Permit: Hazardous Production Materials Facilities | \$ | Yes | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | | \$ 558.00 Annual | new |
| Operational Permit: Private Fire Hydrants | \$ 481.70 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | | \$ 279.00 Annual | -42.1% |
| Operational Permit: Fire Hydrants and Valves | \$ | Yes | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | | \$ 279.00 Annual | new |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|---|--|--|-----------------------------|-------------------------------------|----------------|
| | | | COLLECTING DEPT / DIV | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Operational Permit: Temporary Membrane Structures and Tents | \$ | Yes | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Linked to Fire Code | \$ 558.00 Annual | new |
| Operational Permit: Lithium Batteries | \$ | Yes | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | New fee linked to Fire Code | \$ 558.00 Annual | new |
| Operational Permit: Additional Permits | \$ | Yes | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | New fee linked to Fire Code | \$ 558.00 Annual | new |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS - HAZ-MAT

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Combustible and Flammable Combustible Liquids Materials (any amount) | \$ 233.67 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 256.00 Annual | 9.6% |
| Combustible and Flammable Materials - On Demand Mobile Fueling | \$ 1,398.67 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,675.00 Annual | 19.8% |
| Compressed Gases (any amount) | \$ 233.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 256.00 Annual | 9.9% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS - HAZ-MAT

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--------------------------------------|------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Corrosives | \$ 302.37 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 332.00 Annual | 9.8% |
| Cryogenics Cryogenic Fluids | \$ 302.37 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 332.00 Annual | 9.8% |
| Highly Toxic Materials | \$ 466.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 512.00 Annual | 9.9% |
| Liquefied Petroleum Gas (any amount) | \$ 302.37 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 332.00 Annual | 9.8% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS - HAZ-MAT

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Organic Peroxides: Liquids and Solids - any amount <i>Except: Class V Organic Peroxides</i> | \$ 349.50 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 384.00 Annual | 9.9% |
| Oxidizing Materials: Gases - more than 504 cubic feet Liquids and Solids - any amount <i>Except: Class 1 Oxidizers</i> | \$ 302.37 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 363.10 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 332.00 Annual | 9.8% |
| Pyrophoric Materials: Gases, Liquids and Solids - any amount | \$ 349.50 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 384.00 Annual | 9.9% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS - HAZ-MAT

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|---------------------------------|---|--|---|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Toxic Materials: Gases, Liquids and Solids - any amount | \$ 349.50 Annual | Yes | Charged By: Fire | Date: 4/19/2022 | Objective: Recover Cost User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 384.00 Annual | 9.9% |
| | | | Collected By: Finance | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96 | | | |
| Unstable (Reactive) Materials: Gases, Liquids and Solids - any amount <i>Except: Class 1 Unstable Reactive Materials</i> | \$ 349.50 Annual | Yes | Charged By: Fire | Date: 4/19/2022 | Objective: Recover Cost User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 384.00 Annual | 9.9% |
| | | | Collected By: Finance | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96 | | | |
| Water Reactive Materials: Gases, Liquids and Solids - any amount <i>Except: Class 1 Water Reactive Materials</i> | \$ 349.50 Annual | Yes | Charged By: Fire | Date: 4/19/2022 | Objective: Recover Cost User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 384.00 Annual | 9.9% |
| | | | Collected By: Finance | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96 | | | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / STATE MANDATED

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|----------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| High-Rise (per floor) | \$ 932.67 per floor Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,024.00 per floor Annual | 9.8% |
| R-1/R-2 Occupancies: Multi-Family, 3 or more residential units | \$ 27.35 per unit Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 33.52 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 30.00 per unit Annual | 9.7% |
| High-Rise R-1/R-2 per floor | \$ 932.67 per floor Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,024.00 per floor Annual | 9.8% |
| Commercial Day Care (E3) Adult Day Care (I4) 7-49 persons | \$ 233.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 256.00 Annual | 9.9% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / STATE MANDATED

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Commercial Day Care (E3) Adult Day Care (I4) 50-149 persons | \$ 349.50 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 384.00 Annual | 9.9% |
| Commercial Day Care (E3) Adult Day Care (I4) 150+ persons | \$ 699.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 837.93 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 768.00 Annual | 9.9% |
| School 1-250 students | \$ 466.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 512.00 Annual | 9.9% |
| School 251-500 students | \$ 932.67 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 1,024.00 Annual | 9.8% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / STATE MANDATED

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|------------------------------------|------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| School > 500 students | \$ 1,865.33 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 2,049.00 Annual | 9.8% |
| Jails | \$ 555.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 837.93 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 696.00 Annual | 25.4% |
| Hospitals | \$ 2,263.33 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,793.09 | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 2,528.00 Annual | 11.7% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / PENALTY FEES

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|---|--|---|--|--|----------------|
| | | | ----- COLLECTING DEPT / DIV | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| False Alarm Responses: After third time in 180 day period per response | \$ 354.89 | No | Charged By: Fire Collected By: Fire Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Penalty Prop 26 Exception: 1,2 Full Cost: \$ 450.52 | Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 402.00 | 13.3% |
| Re-Inspection Fee: For failure to cancel appointment, work not ready for inspection or more than two re-inspections | \$ 388.17 | No | Charged By: Fire Collected By: Fire Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Penalty Prop 26 Exception: 1,2,3 Full Cost: \$ 418.96 | Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 403.00 | 3.8% |
| Expired Construction Permit Reactivation Fee | \$ 229.00 | No | Charged By: Fire Collected By: Fire Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Penalty Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 393.00 | 71.6% |
| Expired Construction Permit Plan Review Reactivation Fee | \$ 229.00 | No | Charged By: Fire Collected By: Fire Prevention | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Penalty Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 | \$ 393.00 | 71.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / PENALTY FEES

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|---|--|--|----------|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Late Payment of CUPA Operational Permit Fee - 31-60 days late | \$ | No | Charged By: Fire Collected By: Fire Prevention | Date: R. No.: R. Date: | Objective: Penalty Prop 26 Exception: 5 Full Cost: | | 25% of Assessed Fees | new |
| Late Payment of CUPA Operational Permit Fee - 61-90 days late | \$ | No | Charged By: Fire Collected By: Fire Prevention | Date: R. No.: R. Date: | Objective: Penalty Prop 26 Exception: 5 Full Cost: | | 50% of Assessed Fees | new |
| Late Payment of CUPA Operational Permit Fee - Over 90 days late | \$ | No | Charged By: Fire Collected By: Fire Prevention | Date: R. No.: R. Date: | Objective: Penalty Prop 26 Exception: 5 Full Cost: | | 100% of Assessed Fees | new |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / PENALTY FEES

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|---|--|--|--|---|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Administrative Citations | \$ | No | Charged By: Fire Collected By: Fire Prevention | Date: R. No.: R. Date: | Objective: Penalty Prop 26 Exception: 5 Full Cost: | | \$ Penalty as Assessed per CSC Municipal Code | new |
| Late filing of documents/reports/information - Per Occurance | \$ | No | Charged By: Fire Collected By: Fire Prevention | Date: R. No.: R. Date: | Objective: Penalty Prop 26 Exception: 5 Full Cost: | | \$ 100.00 per occurrence | new |
| Late Payment of Operational Fire Permit Fee - >30 days | \$ | No | Charged By: Fire Collected By: Fire Prevention | Date: R. No.: R. Date: | Objective: Penalty Prop 26 Exception: 5 Full Cost: | Linked to California Fire Code Section 105.5 | 50% of Assessed Fee Not to Exceed \$500 | new |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / DOCUMENT FEES

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|-------------------------------------|---------------------------|--|---|--|--|--|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Laseriche / Microfilm Copies | \$ 25.00 plus actual cost | No | Charged By: Fire Collected By: Fire | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 69.83 | Records request Recover less than full cost | \$ 25.00 plus actual cost | |
| Photographs | \$ 25.00 plus actual cost | No | Charged By: Fire Collected By: Fire | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 69.83 | Records request Recover less than full cost | \$ 25.00 plus actual cost | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|-----------------------------|--|---|---|---|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Hazardous Waste Generator Fees: Used Oil Only | \$ 414.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Collected via other Hazardous Waste Generator Fees | | |
| Hazardous Waste Generator Fees: Less than 100 Kg per year | \$ 414.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 488.53 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 451.00 Annual | 8.9% |
| Hazardous Waste Generator Fees: Less than 5 tons per year 100 kg to 999 kg | \$ 633.75 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 698.79 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 666.00 Annual | 5.1% |
| Hazardous Waste Generator Fees: 1,000 Kg to 4.99 Tons | \$ 633.75 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 978.10 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 Not a new fee - restructuring | \$ 805.00 | 27.0% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|---|---|---|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Hazardous Waste Generator Fees: 5 tons to less than 25 tons per year | \$ 855.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 1,125.00 Annual | 31.6% |
| Hazardous Waste Generator Fees: 25 tons and greater | \$ 1,020.75 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 1,239.00 Annual | 21.4% |
| California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 1 | \$ 2,113.50 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,793.09 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 2,340.00 Annual | 10.7% |
| California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 2 | \$ 2,537.25 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,351.70 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 2,808.00 Annual | 10.7% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|---|---|---|---|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 3 | \$ 2,537.25 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,351.70 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 2,808.00 Annual | 10.7% |
| California Accidental Release Program (CALARP) Fees: RMP Review Fee per hour | \$ 236.25 per hour | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 279.31 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 250.00 per hour | 5.8% |
| Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Permit by Rule | \$ 1,574.25 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 1,794.00 Annual | 14.0% |
| Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Conditionally Authorized | \$ 1,077.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 1,183.00 Annual | 9.8% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|--------------------------------------|--|---|--|---|---|--------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Conditionally Exempt | \$ 423.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 468.00 Annual | 10.6% |
| State of California Annual Surcharges: CUPA Oversight Fee | \$ As Determined by State Regulation | No | Charged By: Fire Collected By: Finance | Date: 7/14/2009 R. No.: 09-7653 R. Date: 7/14/2009 | Objective: User Fee Prop 26 Exception: 1,2,3 Full Cost: N/A | Set by State Collected by City and paid to State. | \$ As Determined by State Regulation | |
| State of California Annual Surcharges: Underground Tank Fee | \$ As Determined by State Regulation | No | Charged By: Fire Collected By: Finance | Date: 7/14/2009 R. No.: 09-7653 R. Date: 7/14/2009 | Objective: User Fee Prop 26 Exception: 1,2,3 Full Cost: N/A | Set by State Collected by City and paid to State. | \$ As Determined by State Regulation | |
| State of California Annual Surcharges: California Accidental Release Prevention Program | \$ As Determined by State Regulation | No | Charged By: Fire Collected By: Finance | Date: 7/14/2009 R. No.: 09-7653 R. Date: 7/14/2009 | Objective: User Fee Prop 26 Exception: 1,2,3 Full Cost: N/A | Set by State Collected by City and paid to State. | \$ As Determined by State Regulation | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|--------------------------------------|--|---|--|---|---|--------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| State of California Annual Surcharges: Aboveground Petroleum Storage Act | \$ As Determined by State Regulation | No | Charged By: Fire Collected By: Finance | Date: 4/21/2015 R. No.: 15-8226 R. Date: 4/21/2015 | Objective: User Fee Prop 26 Exception: 1,2,3 Full Cost: N/A | Set by State Collected by City and paid to State. | \$ As Determined by State Regulation | |
| Aboveground Petroleum Storage Tank Program <1,320 gallon capacity | \$ 518.63 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 698.27 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 578.00 Annual | 11.4% |
| Aboveground Petroleum Storage Tank Program 1,320 - 10,000 gallon capacity | \$ 690.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 832.00 Annual | 20.6% |
| Aboveground Petroleum Storage Tank Program More than 10,000 gallon capacity | \$ 927.75 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,396.54 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 1,084.00 Annual | 16.8% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|---|--|---|---|-----------------------|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | | |
| Aboveground Petroleum Storage Tank Program Tank in Underground Area (TIUGA) | \$ 459.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 492.00 Annual | 7.2% | |
| Underground Hazardous Materials Tank: First Tank | \$ 1,456.69 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,024.99 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 1,646.00 Annual | 13.0% | |
| Underground Hazardous Materials Tank: Each additional tank | \$ 474.75 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 558.62 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 502.00 Annual | 5.7% | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|---|--|---|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Hazardous Materials Business Plan 1-3 chemicals | \$ 489.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 837.93 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 605.00 Annual | 23.7% |
| Hazardous Materials Business Plan 4-6 chemicals | \$ 738.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,117.23 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 864.00 Annual | 17.1% |
| Hazardous Materials Business Plan 7-9 chemicals | \$ 1,107.75 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,675.85 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 1,297.00 Annual | 17.1% |
| Hazardous Materials Business Plan 10-15 chemicals | \$ 1,497.75 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,234.47 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 1,743.00 Annual | 16.4% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | | RESOLUTION NUMBER & DATE (if applicable) | | | | |
| Hazardous Materials Business Plan 16-21 chemicals | \$ 1,912.50 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,793.09 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 2,206.00 Annual | 15.3% |
| Hazardous Materials Business Plan Each additional chemical > 21 chemical | \$ 57.94 Annual | Yes | Charged By: Fire Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 69.83 | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 | \$ 61.00 Annual | 5.3% |

Municipal Fee Schedule



Library

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
LIBRARY

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|---|--|---|---|--|--|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Overdue fines covering interlibrary loans | \$ 1.50 per item per day | No | Charged By: Library Collected By: Library | Date: 6/11/2013 O. No.: O. Date: | Objective: Penalty Prop 26 Exception: 5 Full Cost: N/A | Fine is assessed to encourage prompt return of the materials. | \$ 1.50 per item per day | |
| Overdue fines -- all other items excluding children's books | \$ 0.25 per item per day \$ 8.00 maximum per item | No No | Charged By: Library Collected By: Library | Date: 4/22/2014 O. No.: O. Date: | Objective: Penalty Prop 26 Exception: 5 Full Cost: N/A | Eliminating fines for late return of materials per recommendation of Board of Library Trustees. | \$ 0.25 per item per day \$ 8.00 maximum per item | |
| Replacement for library materials | \$ Current costs of item +processing fee: \$ 5.00 or \$ 15.00 | No No No | Charged By: Library Collected By: Library | Date: 4/18/2017 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 48.27 | Processing fee incurred to recover some of the cost of replacing library materials. Two tier system: \$5.00 for paperbacks and \$15.00 all other items | \$ Current costs of item +processing fee: \$ 5.00 or \$ 15.00 | |
| Replacement fee for lost or damaged library card | \$ 2.00 | No | Charged By: Library Collected By: Library | Date: 4/22/2014 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 4.20 | Cost recovery for replacing a lost or damaged library card; 1st replacement at no charge. | \$ 2.00 | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
LIBRARY

RESOLUTION NUMBER:

APPROVED:

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|--|------------------------|--|---|---|--|--|---|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | | |
| Replacement Fees for Portable Electronic Devices | | No | Charged By: Library | Date: | | Objective: Penalty | Fees are in place. Adding to Citywide fee schedule for fee schedule clarity | | |
| Chromebooks Replacement Fee | \$ 265.00 | | Collected By: Library | O. No.: | | Prop 26 Exception: 5 | | \$ 265.00 | |
| Mobile Hotspot Replacement Fee | \$ 60.00 | | | O. Date: | | Full Cost: N/A | | \$ 60.00 | |
| Fitbit Zip Replacement Fee | \$ 59.95 | | | | | | | \$ 59.95 | |
| Lost Sleeve | \$ 20.00 | | | | | | | \$ 20.00 | |
| Lost Clear Case Box | \$ 2.00 | | | | | | \$ 2.00 | | |
| Fee for borrowing materials from other libraries (interlibrary loan) | \$ 10.00 per item | No | Charged By: Library | Date: 5/8/2018 | | Objective: Recover Cost | \$ 10.00 per item | | |
| | | | Collected By: Library | O. No.: | | Prop 26 Exception: 1,2 | | | |
| | | | | O. Date: | | Full Cost: \$ 112.29 | | | |
| Replacement fee for lost Link+ materials borrowed from other libraries | \$ 115.00 | No | Charged By: Library | Date: 6/10/2003 | | Objective: Recover Cost | \$ 115.00 | | |
| | | | Collected By: Library | O. No.: | | Prop 26 Exception: 1,2 | | | |
| | | | | O. Date: | | Full Cost: Actual Cost | | Replacement fee is collected by the library and transferred to the owning library; fee amount is determined by Link+ consortium. | |
| Collection Agency Fee Library Asset Recovery | \$ 16.00 | No | Charged By: Library | Date: 4/19/2022 | | Objective: Recover Cost Penalty | \$ 16.00 | | |
| | | | Collected By: Library | R. No.: 22-9081 | | Prop 26 Exception: 1,2 | | | |
| | | | | R. Date: 4/19/2022 | | Full Cost: \$ 27.28 | | Fee is assessed to recover the cost charged by collection agency to the library for resolving delinquent accounts. | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
LIBRARY

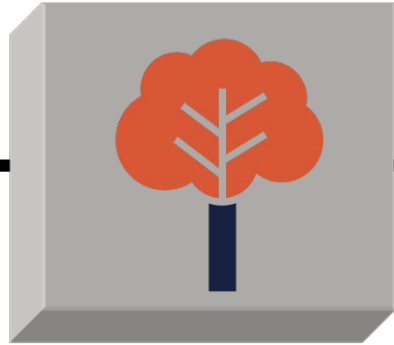
RESOLUTION NUMBER:

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|---|------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Overdue Fines for Portable Electronic Devices | \$ 15.00 | No | Charged By: Library Collected By: Library | Date: 6/12/2012 O. No.: O. Date: | Objective: Penalty Prop 26 Exception: 5 Full Cost: N/A | Fine is assessed to encourage prompt return of portable electronic devices. | \$ 15.00 | |
| Fee for using library meeting room | | | Charged By: Library Collected By: Library | Date: 6/21/2022 R. No.: 22-9112 R. Date: 6/21/2022 | Objective: User Fee Prop 26 Exception: 4 Full Cost: N/A | | | |
| Residents / Non-Profits | \$ 20.00 per meeting | No | | | | | \$ 20.00 per meeting | |
| Non-residents | \$ 90.00 per hour | No | | | | | \$ 90.00 per hour | |
| Additional assistance required | \$ 30.00 per hour | No | | | | | \$ 30.00 per hour | |

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Municipal Fee Schedule



Parks and Recreation

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY**

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE | COMMENTS ** Plus sales tax. | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|--|---|--|--------------------------------|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | ORDINANCE NUMBER & DATE (if applicable) | PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | | |
| SITE PREPARATION | | | | | | | | |
| Casket Burial, Install Single Burial Vault, Single Depth Grave | \$ 3,639.24 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,807.00 | | \$ 3,807.00 | 4.6% |
| Casket Burial, Install Single Burial Vault, Double Depth Grave | \$ 3,692.91 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,863.00 | | \$ 3,863.00 | 4.6% |
| Casket Burial, Install Companion Vault, Double Depth Grave | \$ 4,430.87 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,635.00 | | \$ 4,635.00 | 4.6% |
| Casket Burial, Pre-Installed Companion Vault, Double Depth Grave | \$ 3,375.01 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,530.00 | | \$ 3,530.00 | 4.6% |

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

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|--|------------------------|--|--|--|---|--------------------------------|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | ORDINANCE NUMBER & DATE (if applicable) | PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | | |
| Casket Burial, Install One Small Burial Vault (infants/babies), Single Depth Grave | \$ 275.57 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 288.00 | | \$ 288.00 | 4.5% |
| Casket - One casket Burial in a grave, with existing cremation(s) | \$ 3,586.60 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,751.00 | | \$ 3,751.00 | 4.6% |
| Cremation - One cremation burial in a Grave | \$ 1,476.96 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,545.00 | | \$ 1,545.00 | 4.6% |
| Cremation - One Cremation placement in a Niche. | \$ 1,160.10 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,213.00 | | \$ 1,213.00 | 4.6% |

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

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|--|------------------------|--|--|---|--|--------------------------------|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | ORDINANCE NUMBER & DATE (if applicable) | PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | | |
| Casket - One casket placement in a Crypt | \$ 2,321.23 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,428.00 | | \$ 2,428.00 | 4.6% |
| Disinterment - One Casket from a Grave | \$ 4,430.87 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,635.00 | | \$ 4,635.00 | 4.6% |
| Disinterment - One Casket from a Crypt | \$ 2,109.64 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,206.00 | | \$ 2,206.00 | 4.6% |
| Disinterment of One Cremation from a Grave | \$ 1,054.82 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,103.00 | | \$ 1,103.00 | 4.6% |

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

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|--|------------------------|--|--|---|--|---|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | ORDINANCE NUMBER & DATE (if applicable) | PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | | |
| Disinterment of One Cremation from a Niche | \$ 580.05 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 606.00 | | \$ 606.00 | 4.5% |
| Disinter and reinter casket into same grave to make Grave extra depth (Vault not included) | \$ 5,344.29 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,590.00 | | \$ 5,590.00 | 4.6% |
| MARKER INSTALLATION | | | | | | | | |
| Installation of a monobar, emblem, flower vase, or ring on a crypt (each) | \$ Actual Cost | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost | Service performed by outside agency charge is market rate | \$ Actual Cost | |
| Installation of a flower vase and ring on a niche (each) | \$ Actual Cost | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost | Service performed by outside agency charge is market rate | \$ Actual Cost | |
| Inscribe shutters or grave markers (per letter charge) | \$ Actual Cost | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost | Service performed by outside agency charge is market rate | \$ Actual Cost | |

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

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|--|------------------------|--|--|---|--|---|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | ORDINANCE NUMBER & DATE (if applicable) | PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | | |
| Installation of a niche plaque (each) | \$ Actual Cost | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost | Service performed by outside agency charge is market rate | \$ Actual Cost | |
| Installation of grave marker in South Babyland, Babyland, Children's Garden and Oak Grove Infant | \$ 284.42 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 297.00 | | \$ 297.00 | 4.4% |
| Flat marker (10"x18" or 12"x24") set into earth | \$ 217.31 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 227.00 | | \$ 227.00 | 4.5% |
| Flat marker (20"x28") set into earth | \$ 270.58 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 283.00 | | \$ 283.00 | 4.6% |
| Flat marker (10"x18" or 12"x24") set into concrete frame, with or w/o vase cups | \$ 653.00 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 683.00 | | \$ 683.00 | 4.6% |

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

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|--|------------------------|--|--|---|--|--------------------------------|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | ORDINANCE NUMBER & DATE (if applicable) | PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | | |
| Single (34" x 12") or Double (46" x 12") Upright Monument Foundation | \$ 421.10 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 440.00 | | \$ 440.00 | 4.5% |
| Remove and dispose of marker, marker frame, plaque, vase and ring upon request | \$ 210.55 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 220.00 | | \$ 220.00 | 4.5% |
| PROFESSIONAL SERVICES | | | | | | | | |
| Vault Disposal Casket | \$ 421.10 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 440.00 | | \$ 440.00 | 4.5% |
| Vault Disposal Cremation | \$ 70.18 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 73.00 | | \$ 73.00 | 4.0% |

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|--|------------------------|--|--|---|--|--------------------------------|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | ORDINANCE NUMBER & DATE (if applicable) | PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | | |
| Sanitize Crypt | \$ 1,476.96 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,545.00 | | \$ 1,545.00 | 4.6% |
| City to repurchase interment rights | \$ 205.39 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 214.00 | | \$ 214.00 | 4.2% |
| Burial Permit Filing Fee | \$ 412.85 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 431.00 | | \$ 431.00 | 4.4% |
| Dig single depth grave to double depth (Grave, casket) | \$ 632.69 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 661.00 | | \$ 661.00 | 4.5% |

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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PARKS & RECREATION / CEMETERY

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|------------------------------------|------------------------|--|--|--|---|--|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | ORDINANCE NUMBER & DATE (if applicable) | PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | | |
| First Year Maintenance Fee | | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 440.00 | Purpose of fee is to recover costs of additional maintenance incurred during initial year of burial. | \$ 440.00 | new |
| Hourly Rate (Personnel) | \$ 210.55 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 220.00 | | \$ 220.00 | 4.5% |
| Custom Hourly Rate | \$ Actual Cost | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost | | \$ Actual Cost | |

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

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|--|------------------------|--|--|---|--|--------------------------------|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | ORDINANCE NUMBER & DATE (if applicable) | PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | | |
| Saturday Service - Casket (Hourly Rate) | \$ Actual Cost | No | Charged by: Cemetery | Date: | Objective: Recover Cost | | \$ Actual Cost | |
| | | | Collected By: Cemetery & Finance | R. No.: R. Date: | Prop 26 Exception: N/A Full Cost: Actual Cost | | | |
| Saturday Service - Cremation (Hourly Rate) | \$ Actual Cost | No | Charged by: Cemetery | Date: | Objective: Recover Cost | | \$ Actual Cost | |
| | | | Collected By: Cemetery & Finance | R. No.: R. Date: | Prop 26 Exception: N/A Full Cost: Actual Cost | | | |
| Chapel rental - Two Hours of Use | | No | Charged by: Cemetery | Date: 4/19/2022 | Objective: Recover Cost | | | |
| Non- Resident | \$ 334.41 | | Collected By: Cemetery & Finance | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: N/A Full Cost: \$ 349.00 | | \$ 349.00 | 4.4% |
| Resident | \$ No Charge | | | | | | \$ No Charge | |

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY**

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS ** Plus sales tax. | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|---|---|--|---------------------------------------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| PERPETUAL CARE (ENDOWMENT) | | | | | | | | |
| <u>Casket - Two Caskets Below Ground Burial</u> | | | Charged by: Cemetery | Date: 4/19/2022 | Objective: Recover Cost | Consolidate endowment fee categories. | \$ 5,475.00 | 4.6 - 97.7% |
| Non-Resident | \$ 5,233.85 | No | | R. No.: 22-9081 | Prop 26 Exception: N/A | | \$ 5,475.00 | 4.6% |
| Resident | \$ 2,768.99 | No | Collected By: Cemetery & Finance | R. Date: 4/19/2022 | Full Cost: \$ 5,475.00 | | \$ 5,475.00 | 97.7% |
| <u>Casket - Two Caskets Above Ground Burial</u> | | | Charged by: Cemetery | Date: 4/19/2022 | Objective: Recover Cost | Consolidate endowment fee categories. | \$ 5,475.00 | 4.6% |
| Non-Resident | \$ 5,233.85 | No | | R. No.: 22-9081 | Prop 26 Exception: N/A | | \$ 5,475.00 | 4.6% |
| Resident | \$ 5,233.85 | No | Collected By: Cemetery & Finance | R. Date: 4/19/2022 | Full Cost: \$ 5,475.00 | | \$ 5,475.00 | 4.6% |
| <u>Casket - One Casket Below Ground</u> | | | Charged by: Cemetery | Date: 4/19/2022 | Objective: Recover Cost | Consolidate endowment fee categories. | \$ 2,735.00 | 4.6% |
| Non-Resident | \$ 2,615.38 | No | | R. No.: 22-9081 | Prop 26 Exception: N/A | | \$ 2,735.00 | 4.6% |
| Resident | \$ 2,615.38 | No | Collected By: Cemetery & Finance | R. Date: 4/19/2022 | Full Cost: \$ 2,735.00 | | \$ 2,735.00 | 4.6% |
| <u>Cremation - Two Cremations Below Ground Burial</u> | | | Charged by: Cemetery | Date: 4/19/2022 | Objective: Recover Cost | Consolidate endowment fee categories. | \$ 5,475.00 | 4.6 - 97.7% |
| Non-Resident | \$ 5,233.85 | No | | R. No.: 22-9081 | Prop 26 Exception: N/A | | \$ 5,475.00 | 4.6% |
| Resident | \$ 2,768.99 | No | Collected By: Cemetery & Finance | R. Date: 4/19/2022 | Full Cost: \$ 5,475.00 | | \$ 5,475.00 | 97.7% |

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS ** Plus sales tax. | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change | |
|--|--------------------------------|--|--|--|---|---|---|----------------------------------|--|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | | |
| <u>Cremation - One Cremation Below Ground</u> Non-Resident Resident | \$ 2,617.44 \$ 1,383.40 | No No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,738.00 | Consolidate endowment fee categories. | \$ 2,738.00 2,738.00 2,738.00 | 4.6 - 97.7% 4.6% 97.9% | |
| | | | | | | | | | |
| | | | | | | | | | |
| <u>Cremation -Two Cremations Above Ground Burial</u> Non-Resident Resident | \$ 5,233.85 \$ 2,768.99 | No No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,475.00 | Consolidate endowment fee categories. | \$ 5,475.00 5,475.00 5,475.00 | 4.6 - 97.7% 4.6% 97.7% | |
| | | | | | | | | | |
| | | | | | | | | | |
| <u>Casket - One Casket - Babyland, South Babyland, Children's Garden</u> Non-Resident Resident | \$ 330.28 \$ 290.44 | No No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 345.00 | Consolidate endowment fee categories. | \$ 345.00 345.00 345.00 | 4.5 - 18.8% 4.5% 18.8% | |
| | | | | | | | | | |
| | | | | | | | | | |
| <u>Cremation - Two Cremations Above Ground Bank of Memories</u> Non-Resident Resident | \$ 5,233.85 \$ 4,153.48 | No No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,475.00 | Consolidate endowment fee categories. | \$ 5,475.00 5,475.00 5,475.00 | 4.6 - 31.8% 4.6% 31.8% | |
| | | | | | | | | | |
| | | | | | | | | | |

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS ** Plus sales tax. | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|---|---|--|---------------------------------------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Casket - Two Caskets Above Ground</u> <u>Garden Mausoleum</u> | | | Charged by: Cemetery | Date: 4/19/2022 | Objective: Recover Cost | Consolidate endowment fee categories. | \$ 10,951.00 | 4.6 - 31.8% |
| | Non-Resident | No | Collected By: Cemetery & | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: N/A | | \$ 10,951.00 | 4.6% |
| | Resident | No | Finance | | Full Cost: \$ 10,951.00 | | \$ 10,951.00 | 31.8% |
| <u>Cremation - Two Cremations Above Ground</u> <u>Garden Mausoleum</u> | | | Charged by: Cemetery | Date: 4/19/2022 | Objective: Recover Cost | Consolidate endowment fee categories. | \$ 5,475.00 | 4.6 - 97.7% |
| | Non-Resident | No | Collected By: Cemetery & | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: N/A | | \$ 5,475.00 | 4.6% |
| | Resident | No | Finance | | Full Cost: \$ 5,475.00 | | \$ 5,475.00 | 97.7% |
| <u>Cremation - Four Cremations Below Ground</u> <u>Oak Grove</u> | | | Charged by: Cemetery | Date: 4/19/2022 | Objective: Recover Cost | Consolidate endowment fee categories. | \$ 10,951.00 | 4.6 - 97.8% |
| | Non-Resident | No | Collected By: Cemetery & | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: N/A | | \$ 10,951.00 | 4.6% |
| | Resident | No | Finance | | Full Cost: \$ 10,951.00 | | \$ 10,951.00 | 97.8% |

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS ** Plus sales tax. | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change | | | |
|--|----------------------------|--|--|--|---|---|--|--|---|-----------|------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | | | | |
| <u>Casket - One Casket - Below Ground</u> <u>Oak Grove Infant</u> Non-Resident Resident | \$ 661.59 \$ 583.06 | No No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 692.00 | Consolidate endowment fee categories. \$ 692.00 \$ 692.00 | 4.6 - 18.7% 4.6% 18.7% | | | | |
| | | | | BURIAL MATERIALS | | | | | | | |
| | | | | Burial Materials processing Fee All materials are priced at actual cost | \$ 136.24 | No | Charged by: Cemetery Collected By: Cemetery & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 142.00 | \$ 142.00 | 4.2% |

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

| Interment Rights | | | FY 2022/23 Resident Rate | FY 2023/24 Resident Rate | Change % | FY 2022/23 Non-Resident Rate | FY 2023/24 Non-Resident Rate | Change % |
|------------------|--------|---|-----------------------------|-----------------------------|-------------|---------------------------------|---------------------------------|-------------|
| Casket | Crypt | Right to inter one decedent, Garden Mausoleum, Tier A | \$23,707 | \$27,298 | 15.15% | \$29,633 | \$32,115 | 8.37% |
| Casket | Crypt | Right to inter one decedent, Garden Mausoleum, Tier B or C | \$25,756 | \$29,657 | 15.15% | \$32,194 | \$34,890 | 8.37% |
| Casket | Crypt | Right to inter one decedent, Garden Mausoleum, Tier D | \$21,978 | \$25,308 | 15.15% | \$27,474 | \$29,774 | 8.37% |
| Casket | Crypt | Right to inter one decedent, Garden Mausoleum, Tier E | \$19,922 | \$22,940 | 15.15% | \$24,903 | \$26,989 | 8.37% |
| Casket | Crypt | Right to inter one decedent, Indoor Mausoleum, Tier A | \$27,261 | \$31,391 | 15.15% | \$34,077 | \$36,930 | 8.37% |
| Casket | Crypt | Right to inter one decedent, Indoor Mausoleum, Tier B-C | \$29,619 | \$33,816 | 14.17% | \$36,710 | \$39,784 | 8.37% |
| Casket | Crypt | Right to inter one decedent, Indoor Mausoleum, Tier D | \$25,275 | \$29,103 | 15.15% | \$31,594 | \$34,239 | 8.37% |
| Casket | Crypt | Right to inter one decedent, Indoor Mausoleum, Tier E | \$22,910 | \$26,380 | 15.15% | \$28,637 | \$31,035 | 8.37% |
| Casket | Crypts | Right to inter two decedents, Garden Mausoleum, All tiers | \$39,845 | \$44,045 | 10.54% | \$47,813 | \$51,817 | 8.37% |
| Casket | Crypts | Right to inter two decedents, Indoor Mausoleum, All tiers | \$54,523 | \$60,269 | 10.54% | \$65,427 | \$70,905 | 8.37% |
| Casket | Grave | Right to inter one decedent, Oak Grove Infant | \$583 | \$645 | 10.54% | \$700 | \$758 | 8.37% |
| Casket | Grave | Right to inter one decedent, flat marker section* | \$4,135 | \$4,762 | 15.16% | \$5,170 | \$5,603 | 8.37% |
| Casket | Grave | Right to inter one decedent, upright monument section** | \$6,409 | \$7,380 | 15.15% | \$8,012 | \$8,683 | 8.37% |
| Casket | Grave | Right to inter two decedents, flat marker section* | \$5,809 | \$6,688 | 15.14% | \$7,261 | \$7,869 | 8.37% |
| Casket | Grave | Right to inter two decedents, upright monument section** | \$8,425 | \$9,728 | 15.47% | \$10,560 | \$11,444 | 8.37% |
| Casket/Cremation | Grave | Right to inter one decedent, Babyland, South Babyland and Children's Garden | \$292 | \$322 | 10.54% | \$350 | \$379 | 8.37% |
| Cremation | Grave | Right to inter four cremations in a grave, upright monument section** | \$9,288 | \$10,266 | 10.53% | \$11,144 | \$12,077 | 8.37% |
| Cremation | Grave | Right to inter three cremations in a grave, upright monument section** | \$5,807 | \$6,418 | 10.53% | \$6,967 | \$7,550 | 8.37% |
| Cremation | Grave | Right to inter two cremations in a grave, upright monument section** | \$4,644 | \$5,133 | 10.53% | \$5,572 | \$6,039 | 8.37% |
| Cremation | Grave | Right to inter one cremation in a grave with a casket | \$1,935 | \$2,138 | 10.50% | \$2,321 | \$2,515 | 8.37% |
| Cremation | Grave | Right to inter two cremations in a grave, Willow Bend Way and Sunrise Gardens | \$3,871 | \$4,457 | 15.15% | \$4,839 | \$5,244 | 8.37% |
| Cremation | Niche | Right to inter two cremations in Bank of Memories, Tiers M-T | \$1,018 | \$1,172 | 15.12% | \$1,272 | \$1,379 | 8.37% |
| Cremation | Niche | Right to inter two cremations in Bank of Memories, Tiers I-L | \$1,222 | \$1,407 | 15.15% | \$1,528 | \$1,656 | 8.37% |
| Cremation | Niche | Right to inter two cremations in Bank of Memories, Tiers E-H | \$1,433 | \$1,650 | 15.13% | \$1,791 | \$1,941 | 8.37% |
| Cremation | Niche | Right to inter two cremations in Bank of Memories, Tiers A-D | \$1,222 | \$1,407 | 15.15% | \$1,528 | \$1,656 | 8.37% |
| Cremation | Niche | Right to inter four cremations in Indoor Mausoleum, Tier 1-2 | \$9,330 | \$10,313 | 10.54% | \$11,196 | \$12,133 | 8.37% |
| Cremation | Niche | Right to inter four cremations in Indoor Mausoleum, Tier 3-5 | \$9,330 | \$10,313 | 10.54% | \$11,196 | \$12,133 | 8.37% |
| Cremation | Niche | Right to inter four cremations in Indoor Mausoleum, Tier 6-8 | \$9,330 | \$10,313 | 10.54% | \$11,196 | \$12,133 | 8.37% |
| Cremation | Niche | Right to inter four cremations in Indoor Mausoleum, Tier 9-10 | \$9,330 | \$10,313 | 10.54% | \$11,196 | \$12,133 | 8.37% |
| Cremation | Niche | Right to inter one cremation in Indoor Community Mausoleum | \$2,332 | \$2,686 | 15.15% | \$2,916 | \$3,160 | 8.37% |
| Cremation | Niche | Right to inter two cremations in Garden Court or Sunset Garden Niche Bank, Tiers E-F | \$3,662 | \$4,217 | 15.15% | \$4,577 | \$4,961 | 8.37% |
| Cremation | Niche | Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier D | \$3,258 | \$3,752 | 15.16% | \$4,074 | \$4,415 | 8.37% |
| Cremation | Niche | Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier C | \$2,847 | \$3,278 | 15.14% | \$3,558 | \$3,856 | 8.37% |
| Cremation | Niche | Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tiers A-B | \$2,358 | \$2,716 | 15.17% | \$2,948 | \$3,195 | 8.37% |
| Cremation | Niche | Right to inter two cremations in Garden Mausoleum, Tier A - D | \$3,662 | \$4,048 | 10.54% | \$4,394 | \$4,762 | 8.37% |
| Cremation | Niche | Right to inter two cremations in Garden Mausoleum, Tier E - H | \$3,258 | \$3,601 | 10.51% | \$3,909 | \$4,236 | 8.37% |
| Cremation | Niche | Right to inter two cremations in Garden Mausoleum, Tier I - J | \$2,847 | \$3,147 | 10.53% | \$3,416 | \$3,702 | 8.37% |

* Acacia Lawn, Hillside Lawn, Palm Lawn, Palm Hill, Redwood Grove, Section L, Section S, Serenity Lawn, Willow Bend Way, Evergreen.

** Azalea Lawn, Begonia Lawn, Camellia Lawn, Greek Annex, Greek Plot, Oak Grove, Valley Oak, Cypress Lawn, Sections D, E, F, EE, G, H, J, K, P, and T, All corridors and family blocks.

Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

| Burial Materials | | | FY 2022/23 Resident Rate | FY 2023/24 Resident Rate | Change % | FY 2022/23 Non-Resident Rate | FY 2023/24 Non-Resident Rate | Change % |
|-------------------|-------------|---|---|---|-------------|---|---|-------------|
| Casket | Crypt | Casket tray and absorbant pad | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | |
| Casket | Crypt | Monbar/unibar | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | |
| Casket | Crypt | Shutter replacement, crypt | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | |
| Casket | Grave | Outer Burial Container, companion casket vault (G3086-5) | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | |
| Casket | Grave | Outer Burial Container, extra long, single casket vault G3690-6) | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | |
| Casket | Grave | Outer Burial Container, extra small casket vault, child (V1637-1) | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | |
| Casket | Grave | Outer Burial Container, extra wide, single casket vault (G4490-6) | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | |
| Casket | Grave | Outer Burial Container, single casket vault (G3086-6) | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | |
| Casket | Grave | Outer Burial Container, small casket vault, infant (U711) | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | |
| Cremation | Grave | Outer Burial Container, double cremation vault (U711) | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | |
| Cremation | Grave | Outer Burial Container, single cremation vault | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | |
| Cremation | Niche | Niche plaque, Bank of Memories (5660 TC and BC) | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | |
| Cremation | Niche | Niche plaque, Bank of Memories (5660 TCB) | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | |
| Cremation | Niche | Niche plaque, Garden mausoleum | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | |
| Cremation | Niche | Shutter replacement, niche | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | |
| Casket/Cre-mation | Niche/Crypt | Bronze Flower Vase | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | |
| Casket/Cre-mation | Niche/Crypt | Plastic Flower Vase and Bronze Vase Ring | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | |
| | | Emblem (custom under 8") | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | |
| | | Emblem (stand alone) | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | | Market Rate + Tax + Shipping & Handling | Market Rate + Tax + Shipping & Handling | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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PARKS & RECREATION / RECREATION

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|---|------------------------|--|---|---|---|---|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Community Recreation Center: Auditorium</u> | | No | Charged By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | Full cost includes kitchen. Hourly Staff costs may be charged for bookings, in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. | | |
| Auditorium w/o Kitchen: Non-profit Meeting | \$ 20.00 per meeting | | | 1% - 20% Cost Recovery | | | \$ 20.00 per meeting | |
| Auditorium w/ Kitchen: Non-Profit Event | \$ 20.00 per hour | | | 1% - 20% Cost Recovery | | | \$ 20.00 per hour | |
| Auditorium with Kitchen: Resident Event | \$ 200.00 per hour | | | Market Rate | | | \$ 200.00 per hour | |
| Commercial/Non-Resident Event | \$ 300.00 per hour | | Collected By: Parks & Rec. | 100% Cost Recovery | | | \$ 300.00 per hour | |
| <u>Community Recreation Center: Meeting Rooms</u> | | No | Charged By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | Hourly Staff costs may be charged to in addition to the room(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. | | |
| Non-profit meeting | \$ 20.00 per meeting | | Collected By: Parks & Rec. | 1% - 20% Cost Recovery | | | \$ 20.00 per meeting | |
| <u>Park Building Room Rentals</u> | | No | Charged By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | Hourly Staff costs may be charged to in addition to the room(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. | | |
| Non-profit meeting | \$ 20.00 per meeting | | Collected By: Parks & Rec. | 1% - 20% Cost Recovery | | | \$ 20.00 per meeting | |
| Non-profit event | \$ 20.00 per hour | | | 1% - 20% Cost Recovery | | | \$ 20.00 per hour | |
| Resident Event | \$ 60.00 per hour | | | Market Rate | | | \$ 60.00 per hour | |
| Commercial/Non-resident Event | \$ 90.00 per hour | | | Market Rate | | | \$ 90.00 per hour | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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PARKS & RECREATION / RECREATION

RESOLUTION NUMBER:

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|---|--|--|--|---|--|--|---|---------------------------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Central Park Picnic Areas</u> Non-profit event Resident event Commercial/Non Resident event Electricity Activation and Use Fee (per hour) | Flat rate per section, per day \$ 40.00 \$ 200.00 \$ 600.00 | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery Market Rate Market Rate | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | Hourly Staff costs may be charged to in addition to the facility(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. | \$ 40.00 per day \$ 200.00 per day \$ 600.00 per day \$ 20.00 per hour | new |
| <u>City Plaza Park Gazebo</u> Non-profit event event, open to the public. Resident wedding Commercial/non-resident event | Cost per day \$ 40.00 per day \$ 200.00 per day \$ 600.00 | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery Market Rate Market Rate | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | Hourly Staff costs may be charged to in addition to the facility(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. | Cost per day \$ 40.00 per day \$ 200.00 per day \$ 600.00 per day | |
| <u>Hourly Staff (as-needed)</u> assigned to facility <u>Equipment Rentals (as-needed)</u> Tables (each) Chairs (each) EZ-Up Canopy (each) Podium Portable Sound System | \$ 35.00 Per person, per hour | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ rate x hrs. | Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. | \$ 36.00 Per person per hour | 2.86% |
| | | | | | | | \$ 11.00 each \$ 2.00 each \$ 50.00 each \$ 50.00 each \$ 100.00 each | new new new new new |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / RECREATION

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|---|--|--|--|--|--|---|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Senior Citizens Center: Auditorium & Kitchen</u> Non-profit meeting (no kitchen) Non-profit event Resident event Commercial/non-resident event | \$ 20.00 per meeting \$ 20.00 per hour \$ 200.00 per hour \$ 300.00 per hour | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery 1% - 20% Cost Recovery Market Rate 100% Cost Recovery | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | Hourly Staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. | \$ 20.00 per meeting \$ 20.00 per hour \$ 200.00 per hour \$ 300.00 per hour | |
| <u>Senior Citizens Center: Rooms</u> Non-profit meeting Non-profit event Resident event Commercial/non-resident event | \$ 20.00 Per meeting 20.00 per hour \$ 60.00 per hour 90.00 per hour | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery 1% - 20% Cost Recovery Market Rate Market Rate | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | Hourly Staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. | \$ 20.00 Per meeting \$ 20.00 per hour \$ 60.00 per hour \$ 90.00 per hour | |
| <u>Youth Activity Center: Gymnasium</u> Non-Profit event Resident event Commercial/Non-resident event | Cost per hour \$ 20.00 \$ 200.00 \$ 300.00 | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery Market Rate Market Rate | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | Fee is exclusive of applicable fee charged by Santa Clara Unified School District, collected by the City. Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. | Cost per hour \$ 20.00 \$ 200.00 \$ 300.00 | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|---|--|--|---|---|--|--|--|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Youth Activity Center:</u> <u>Activity Rooms</u> Non-profit meeting Non-profit event Resident event Commercial/non-resident event | Cost per hour \$ 20.00 per meeting \$ 20.00 per hour \$ 60.00 Per hour 90.00 per hour | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery 1% - 20% Cost Recovery Market Rate Market Rate | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | Fee is exclusive of applicable fee charged by Santa Clara Unified School District, collected by the City. Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. New fee structure proposed | \$ 20.00 per meeting \$ 20.00 per hour \$ 60.00 Per hour \$ 90.00 per hour | |
| <u>Fields and turf areas</u> <u>reservations: Practice & Games</u> Non-Profit Resident Commercial/Non Resident | Cost per hour \$ 14.00 \$ 100.00 \$ 280.00 | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery Market rate Market rate | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. New fee structure proposed | Cost per hour \$ 14.00 \$ 100.00 \$ 280.00 | |
| <u>Tennis Reservations</u> Tennis court reservations are by agreement with vendor. | \$ 11.00 per hour (resident) \$ 13.00 per hour (non-resident) \$ 6.00 (resident) \$ 8.00 per hour (non-resident) | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | Vendor requested adjustments Per hour rate/resident; prime time reserved. Per hour rate/non-resident; prime time reserved. Per hour rate/resident; non-prime time. Per hour rate/non-resident; non-prime time. Fees are based on market rate. <i>Detailed in quarterly Activity Guide.</i> | \$ 12.00 per hour (resident) \$ 14.00 per hour (non-resident) \$ 7.00 (resident) \$ 10.00 per hour (non-resident) | 9.09% 7.69% 16.67% 25.00% |

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|---|---|--|--|---|---|--|---|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Recreation Cancellation Fee</u> Rental cancellation fee | Flat fee \$ 52.00 | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 54.73 | Cancellation must be requested 14 days or more in advance. Applies to all facilities. | Flat fee \$ 54.00 | 3.85% |
| <u>Field Preparation</u> Non-Profit Resident Commercial/Non Resident | Cost per day \$ 30.00 \$ 150.00 \$ 300.00 | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery Market Rate Market Rate | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | Consolidating field preparation fee categories for fee schedule simplification | Cost per day \$ 30.00 \$ 150.00 \$ 300.00 | |
| Amplified Music | \$ 72.00 Per event per day | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 75.92 | | \$ 75.00 Per event per day | 4.17% |
| <u>Teen Center:</u> <u>Multi-Purpose Room</u> Non-profit meeting Non-profit event Resident event Commercial/Non Resident event | No \$ 20.00 per meeting \$ 20.00 per hour \$ 100.00 per hour \$ 150.00 per hour | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery 1% - 20% Cost Recovery Market Rate Market Rate | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: varies | Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. | \$ 20.00 per meeting \$ 20.00 per hour \$ 100.00 per hour \$ 150.00 per hour | |

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|--|--|--|--|--|---|--|--|---------------------------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Teen Center:</u> <u>Classrooms</u> <u>Non-profit meeting</u> | Cost range depending on \$ 20.00 per meeting | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: varies | Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. | Cost range depending on \$ 20.00 per meeting | |
| <u>Special Event Application Fee</u> Resident Special Event Resident, non-profit City Sponsored Event Non-resident | Cost range depending on priority (per hour) \$ 320.00 \$ 26.00 \$ No Fee \$ 497.00 | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 520.36 | One time application processing fee per request; non-exclusive use of public property based on Department Head approval. City Code 9.35060 | Cost range depending on priority (per hour) \$ 334.00 \$ 27.00 \$ No Fee \$ 519.00 | 4.38% 3.85% 4.43% |
| <u>Neighborhood Parks</u> Non-Profit Event Resident Event | Flat rate per table per day \$ 20 \$ 60.00 | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery Market Rate | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. | Flat rate per table per day \$ 20.00 \$ 60.00 | |
| <u>Jump House Permit</u> Resident- Jump House Permit | \$ 25.00 flat rate per jump house per day | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 92.68 | Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. | \$ 25.00 flat rate per jump house per day | |

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|---|--|--|--|---|--|---|---|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Pool Rentals</u> Shared Facility Exclusive Use | Cost per hour \$ 80.00 \$ 280.00 | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | Date: 4/19/2022 R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 | Objective: Recover Cost 4 Prop 26 Exception: 4 Full Cost: Varies | Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. | Cost per hour \$ 80.00 \$ 280.00 | |
| <u>Tournament Fee:</u> <u>Competition, Meets, and Tournaments that include competitors from other cities.</u> Non-Profit Resident Commercial/Non Resident | \$ 110.00 per hour \$ 110.00 per hour \$ 280.00 per hour | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 40% Cost Recovery 40% Cost Recovery 100% Cost Recovery | Objective: Recover Cost 4 Prop 26 Exception: 4 Full Cost: Varies | Fee is exclusive of applicable fee charged by custodial vendor, collected by the City. Hourly city staff costs may be charged in addition to the base rental rates and field prep fees. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. | \$ 110.00 per day hour \$ 110.00 per day hour \$ 280.00 per day hour | |
| <u>Parking at Parks and Recreation Facilities</u> | Per event \$ 5-500 | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 | Objective: Recover Cost 4 Prop 26 Exception: 4 Full Cost: Varies | New fee for reserved parking | Per event \$ 5-500 | |

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|--|----------------------------|--|--|---|---|------------------------------------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Special Event Sponsorship/ Vendor</u> | Per event \$ 0-50,000 | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | | Per event \$ 0-50,000 | |
| <u>Special Event Concessions</u> | Per event \$ 0-100 | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | | Per event \$ 0-100 | |
| <u>Recreation Classes</u> | Per activity \$ 0-5,000 | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | <i>Detailed in Activity Guide.</i> | Per activity \$ 0-5,000 | |

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|--|------------------------|--|---|---|--|--|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Quimby Act (Single Fam) | \$ 62,664.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Res. No.: 22-9081 Date: 4/19/2022 O. Nos.: 1928; 1937 O. Dates: 6/24/2014 2/24/2015 | Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 6 for fee calculation through policy FY 2022/23 | \$ 61,759.00 | -1.4% |
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Quimby Act (Multi Fam) | \$ 50,468.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Res. No.: 22-9081 Date: 4/19/2022 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015 | Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 6 for fee calculation through policy FY 2022/23 | \$ 49,738.00 | -1.4% |
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Mitigation Fee Act (Single Fam) | \$ 55,716.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Res. No.: 22-9081 Date: 4/19/2022 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015 | Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 6 for fee calculation through policy FY 2022/23 | \$ 55,072.00 | -1.2% |
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Mitigation Fee (Multi Fam) | \$ 44,872.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Res. No.: 22-9081 Date: 4/19/2022 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015 | Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 6 for fee calculation through policy FY 2022/23 | \$ 44,353.00 | -1.2% |

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|--|------------------------|--|---|---|--|--|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Quimby Act (Single Fam) | \$ 65,263.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Res. No.: 22-9081 Date: 4/19/2022 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015 | Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 6 for fee calculation through policy FY 2022/23 | \$ 64,859.00 | -0.6% |
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Quimby Act (Multi Fam) | \$ 52,561.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Res. No.: 22-9081 Date: 4/19/2022 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015 | Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 6 for fee calculation through policy FY 2022/23 | \$ 52,235.00 | -0.6% |
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Mitigation Fee (Single Fam) | \$ 57,968.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Res. No.: 22-9081 Date: 4/19/2022 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015 | Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 6 for fee calculation through policy FY 2022/23 | \$ 57,758.00 | -0.4% |
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Mitigation Fee (Multi Fam) | \$ 46,686.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Res. No.: 22-9081 Date: 4/19/2022 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015 | Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 6 for fee calculation through policy FY 2022/23 | \$ 46,517.00 | -0.4% |

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|--|------------------------|--|---|---|--|--|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Quimby Act (Single Fam) | \$ 60,658.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Res. No.: 22-9081 Date: 4/19/2022 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015 | Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 6 for fee calculation through policy FY 2022/23 | \$ 59,388.00 | -2.1% |
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Quimby Act (Multi Fam) | \$ 48,852.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Res. No.: 22-9081 Date: 4/19/2022 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015 | Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 6 for fee calculation through policy FY 2022/23 | \$ 47,829.00 | -2.1% |
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Mitigation Fee (Single Fam) | \$ 53,977.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Res. No.: Date: O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015 | Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 6 for fee calculation through policy FY 2022/23 | \$ 53,017.00 | -1.8% |
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Mitigation Fee (Multi Fam) | \$ 43,472.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Res. No.: 22-9081 Date: 4/19/2022 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015 | Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 6 for fee calculation through policy FY 2022/23 | \$ 42,698.00 | -1.8% |

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|---|------------------------|--|---|---|--|--|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Residential Development Park Dedication In-Lieu Fees Patrick Henry Specific Plan Area *</u> Quimby Act (Single Fam) | \$ 52,570.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Res. No.: 22-9080 Date: 6/10/2021 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015 | Objective:- Impact Dev. Fee Prop 26 Exception: 6 Full Cost: | Per Muni Code 17.35.040 (b) & (c); See Resolution 19-8769, 21-8970-6 and 22-9080 for fee calculation through policy FY 2022/23 | \$ 52,570.00 | 0.0% |
| <u>Residential Development Park Dedication In-Lieu Fees Patrick Henry Specific Plan Area *</u> Quimby Act (Multi Fam) | \$ 42,338.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Res. No.: 22-9080 Date: 6/10/2021 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015 | Objective:- Impact Dev. Fee Prop 26 Exception: 6 Full Cost: | Per Muni Code 17.35.040 (b) & (c); See Resolution 19-8769, 21-8970-6 and 22-9080 for fee calculation through policy FY 2022/23 | \$ 42,338.00 | 0.0% |
| <u>Residential Development Park Dedication In-Lieu Fees Patrick Henry Specific Plan Area *</u> Mitigation Fee (Single Fam) | \$ 46,697.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Res. No.: 22-9080 Date: 6/10/2021 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015 | Objective:- Impact Dev. Fee Prop 26 Exception: 6 Full Cost: | Per Muni Code 17.35.040 (b) & (c); See Resolution 19-8769, 21-8970-6 and 22-9080 for fee calculation through policy FY 2022/23 | \$ 46,697.00 | 0.0% |
| <u>Residential Development Park Dedication In-Lieu Fees Patrick Henry Specific Plan Area *</u> Mitigation Fee (Multi Fam) | \$ 37,609.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Res. No.: 22-9080 Date: 6/10/2021 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015 | Objective:- Impact Dev. Fee Prop 26 Exception: 6 Full Cost: | Per Muni Code 17.35.040 (b) & (c); See Resolution 19-8769, 21-8970-6 and 22-9080 for fee calculation through policy FY 2022/23 | \$ 37,609.00 | 0.0% |

(* This fee is only effective from July 1, 2022 through June 30, 2023. Fees will revert back to the applicable zipcode rate beginning in July 1, 2023.)

Municipal Fee Schedule



Police

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Alarm Permit | \$ 37.00 | No | Charged By: Police Collected By: Police | Date: 5/8/2018 O. No.: 1748 O. Date: 2/15/2000 | Objective: Penalty Prop 26 Exception: 3 Full Cost: \$ 99.90 | (Regulatory Fee) | \$ 37.00 | |
| Non-registration | \$ 50.00 | No | | Date: 1/28/2020 | | | \$ 50.00 | |
| Annual Renewal | \$ 15.00 | No | | | | | \$ 15.00 | |
| Late | \$ 25.00 | No | | O. No.: 2012 | | | \$ 25.00 | |
| Reinstatement | \$ 15.00 | No | | O. Date: 1/14/2020 | | | \$ 15.00 | |
| Bingo Organization | \$ 1,305.17 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,365.33 | Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee) | \$ 1,365.00 | 4.6% |
| CAD report for legal purposes Per page | \$ 0.20 per page | No | Charged By: Police Collected By: Finance | Date: 6/10/2008 Res. No.: 08-7525 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 0.21 | Per Public Records Act | \$ 0.20 per page | |
| CD for legal purposes | \$ 3.00 per CD | No | Charged By: Police Collected By: Police | Date: 6/10/2008 Res. No.: 08-7525 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.14 | | \$ 3.00 per CD | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|--|------------------------|--|---|--|--|-----------------------------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Citation Sign Off</u> Non-Santa Clara Citations Only | \$ 31.83 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 33.30 | | \$ 33.00 | 3.7% |
| <u>Clearance Letter</u> | \$ 48.00 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 50.21 | | \$ 50.00 | 4.2% |
| <u>Closing Out Sale</u> | \$ 209.00 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 218.98 | (Regulatory Fee) | \$ 218.00 | 4.3% |
| <u>Color Photographs</u> 4" x 6" Per copy Travel Cost | \$ Actual Cost | No | Charged By: Police Collected By: Police | Date: 6/10/2008 Res. No.: 08-7525 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost | Actual cost of duplication. | \$ Actual Cost | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|--|--|--|-----------------------------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Color Photographs</u> 5" x 7" Per copy Travel Cost | \$ Actual Cost | No | Charged By: Police Collected By: Police | Date: 6/10/2008 Res. No.: 08-7525 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost | Actual cost of duplication. | \$ Actual Cost | |
| <u>Color Photographs</u> 8" x 10" Per copy Travel Cost | \$ Actual Cost | No | Charged By: Police Collected By: Police | Date: 6/10/2008 Res. No.: 08-7525 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost | Actual cost of duplication. | \$ Actual Cost | |
| <u>Color Photographs</u> 11" x 14" Per copy Travel Cost | \$ Actual Cost | No | Charged By: Police Collected By: Police | Date: 6/10/2008 Res. No.: 08-7525 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost | Actual cost of duplication. | \$ Actual Cost | |
| <u>Color Photographs</u> 16" x 20" Per copy Travel Cost | \$ Actual Cost | No | Charged By: Police Collected By: Police | Date: 6/10/2008 Res. No.: 08-7525 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost | Actual cost of duplication. | \$ Actual Cost | |

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|--|---|--|---|--|--|-----------------------------|---|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Color Photographs</u> 20" x 30" Per copy Travel Cost | \$ Actual Cost | No | Charged By: Police Collected By: Police | Date: 6/10/2008 Res. No.: 08-7525 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost | Actual cost of duplication. | \$ Actual Cost | |
| <u>Crime Analysis Reports</u> | \$ 0.20 per page | No | Charged By: Police Collected By: Police | Date: 6/10/2008 Res. No.: 08-7525 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2 Full Cost: \$ 0.21 | Per Public Records Act | \$ 0.20 per page | |
| <u>Dispatch service required for special events</u> | \$ 226.00 per hour | No | Charged By: Police Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 236.42 | | \$ 236.00 per hour | 4.4% |
| <u>Driving Under the Influence Emergency Response</u> | Per current salary schedule plus benefits and current citywide overhead | No | Charged By: Police Collected By: Finance | Date: 6/15/1999 Government Code Sections: 53150 and 53154 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: As calculated | | Per current salary schedule plus benefits and current citywide overhead | |

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|--|---|--|---|--|---|---|---|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>False Alarm Calls</u> Second false alarm Third false alarm Fourth false alarm (\$25 penalty) Fifth & subsequent false alarms (\$50 penalty) | \$ 50.00 \$ 111.00 \$ 136.00 \$ 161.00 | No No No No | Charged By: Police Collected By: Finance | Date: 1/28/2020 R. No.: 2012 R. Date: 1/14/2020 | Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 184.29 | (Regulatory Fee) | \$ 50.00 \$ 111.00 \$ 136.00 \$ 161.00 | |
| <u>False Alarm Calls</u> Dispatch for a Holdup Alarm | \$ 121.00 In addition to false alarm fees | No | Charged By: Police Collected By: Finance | Date: 5/8/2018 R. No.: 1735 R. Date: 6/1/1999 | Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 144.88 | (Regulatory Fee) | \$ 121.00 | |
| <u>Fingerprinting</u> LiveScan (Sent to Department of Justice) | \$ 63.67 per roll | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 66.60 | Does not include mandated FBI/DOJ Live Scan fees. (Regulatory Fee) | \$ 66.00 per roll | 3.7% |
| <u>Fingerprinting</u> Hard Card (Person takes card with them) | \$ 63.67 per card | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 66.60 | Does not include mandated FBI/DOJ Live Scan fees. (Regulatory Fee) | \$ 66.00 per card | 3.7% |

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|--|------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>ID Card Renewal</u> (for multiple applicants) | \$ 95.50 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 Other: | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 99.90 | | \$ 99.00 | 3.7% |
| <u>Massage Establishment Application</u> | \$ 760.10 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,438.65 | Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee) | \$ 795.00 | 4.6% |
| <u>Massage Establishment Application - Sole Proprietor</u> | \$ 154.00 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,044.01 | | \$ 161.00 | 4.5% |
| <u>Massage Establishment Renewal</u> | \$ 610.50 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,238.84 | (Regulatory Fee) | \$ 638.00 | 4.5% |

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|--|------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Massage Establishment Renewal Sole Proprietor</u> | \$ 107.80 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 894.15 | | \$ 112.00 | 3.9% |
| <u>Massage Establishment Permit Amendments</u> | \$ 49.50 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 99.90 | | \$ 51.00 | 3.0% |
| <u>Motor Funeral Escort Company Initial</u> | \$ 334.25 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 349.66 | Does not include mandated DOJ/FBI Live Scan fees. | \$ 349.00 | 4.4% |
| <u>Motor Funeral Escort Company Renewal</u> | \$ 143.25 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 149.85 | | \$ 149.00 | 4.0% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|--|---|--|---|--|---|----------|---|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Motor Funeral Escort Driver Initial</u> | \$ 143.25 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 149.85 | | \$ 149.00 | 4.0% |
| <u>Motor Funeral Escort Driver Renewal</u> | \$ 143.25 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 149.85 | | \$ 149.00 | 4.0% |
| <u>Off-duty employment:</u> | Per current salary schedule plus benefits and current citywide overhead | No | Charged By: Police Collected By: Finance | Date: 6/6/2006 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: As calculated | | Per current salary schedule plus benefits and current citywide overhead | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|--|------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Pawn/Secondhand Dealer - Registration</u> | \$ 143.25 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 149.85 | Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee) | \$ 149.00 | 4.0% |
| <u>Pawn/Secondhand Dealer - Renewal</u> | \$ 95.50 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 99.90 | (Regulatory Fee) | \$ 99.00 | 3.7% |
| <u>Photo CD's</u> | \$ 3.00 per CD | No | Charged By: Police Collected By: Police | Date: 6/10/2008 Res. No.: 08-7525 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.14 | PRA - no labor fee | \$ 3.00 per CD | |
| <u>Police Reports</u> Per page | \$ 0.20 per page | No | Charged By: Police Collected By: Police | Date: 6/10/2008 Res. No.: 08-7525 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 0.21 | Per Public Records Act | \$ 0.20 per page | |

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|---|------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Private Security - Registration</u> | \$ 191.00 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 199.81 | | \$ 199.00 | 4.2% |
| <u>Private Security - Renewal</u> | \$ 95.50 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 99.90 | | \$ 99.00 | 3.7% |
| <u>Public Entertainment Application</u> | \$ 221.25 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 O. No.: 22-9081 O. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 231.45 | Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee) | \$ 231.00 | 4.4% |
| <u>Public Entertainment Application Renewal</u> | \$ 173.50 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 181.50 | | \$ 181.00 | 4.3% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|------------------------|--|---|--|--|----------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Public Entertainment General</u> Fines for Violation (Infraction): 1st Offense | \$ 150.00 | No | Charged By: Police Collected By: Police | Date: 2/15/2000 O. No.: 1748 O. Date: 2/15/2000 | Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 150.00 | | \$ 150.00 | |
| <u>Public Entertainment General</u> Fines for Violation (Infraction): 2nd Offense | \$ 300.00 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 O. No.: 22-9081 O. Date: 4/19/2022 | Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 300.00 | | \$ 300.00 | |
| <u>Public Entertainment General</u> Fines for Violation (Infraction): Subsequent Offenses | \$ 750.00 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 O. No.: 22-9081 O. Date: 4/19/2022 | Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 750.00 | | \$ 750.00 | |
| <u>Release of Stored Vehicles</u> | \$ 95.83 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost (Regulatory Fee) Prop 26 Exception: 1,2 Full Cost: \$ 100.25 | | \$ 100.00 | 4.3% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|--|---|--|---|---|--|---|-------------------------------------|---|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Repo Fee</u> (Repossessed Vehicles) | \$ 15.00 | No | Charged By: Police Collected By: Police | Date: 4/28/2020 Government Code Section: 41612 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 50.04 | Mandated by State Law. | \$ 15.00 | |
| <u>Residential Parking Permit / Guest Parking Permit (each)</u> | \$ 31.83 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 33.30 | (Regulatory Fee) | \$ 31.83 | |
| <u>Second Response Ordinance</u> | Per current salary schedule plus benefits and current citywide overhead | No | Charged By: Police Collected By: Finance | Date: 8/22/1990 O. No.: 1849 O. Date: 11/24/2009 Code Section 9.05.020 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: As calculated | (Regulatory Fee) | | Per current salary schedule plus benefits and current citywide overhead |
| <u>Solicitor / Peddler Application</u> Background Investigation | \$ 334.25 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 349.66 | Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee) | \$ 349.00 | 4.4% |

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|--|---|--|---|--|--|--|---|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Solicitor / Peddler Renewal</u> | \$ 143.25 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 149.85 | | \$ 149.00 | 4.0% |
| <u>Solicitor/Peddler Application - Employee Only</u> | \$ 143.25 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 149.85 | | \$ 149.00 | 4.0% |
| <u>Taxicab/Pedicab Company Application</u> | \$ 6,780.50 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 7,093.08 | Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee) | \$ 7,093.00 | 4.6% |
| <u>Taxicab/Pedicab Company Renewal</u> | \$ 716.25 (per year) total fee is collected over 5-year period | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 3,746.35 | Total cost of five-year permit is \$3,746. Fee is annualized. | \$ 749.00 (per year) total fee is collected over 5-year period | 4.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Taxicab/Pedicab Driver Application | \$ 143.25 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 149.85 | Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee) | \$ 149.00 | 4.0% |
| Taxicab/Pedicab Driver Renewal, Retest or Reinspection | \$ 143.25 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 149.85 | (Regulatory Fee) | \$ 149.00 | 4.0% |
| Taxicabs/Pedicab Annual Safety Inspection Fee | \$ 191.00 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 199.81 | (Regulatory Fee) | \$ 199.00 | 4.2% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER:

APPROVED:

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|-------------------------------------|------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Tow Drivers Application</u> | \$ 143.25 | No | Charged By: Police Collected By: Police | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 149.85 | Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee) | \$ 149.00 | 4.0% |
| <u>USB Drive for Police Reports</u> | \$ 8.00 | No | Charged By: Police Collected By: Police | Date: 7/16/2019 R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 8.37 | | \$ 8.00 | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE / SVACA

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|-------------------------------------|------------------------|--|--|---|---|--|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | ORDINANCE NUMBER & DATE (if applicable) | PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | | |
| ANIMAL CONTROL | | | | | | | | |
| LICENSE FEES | | | | | | | | |
| <u>Dog License Fees</u> | | | | | | | | |
| Altered One Year | \$ 25.00 | No | Charged By: Silicon Valley | Date: 3/27/2019 | Objective: Recover Cost | For owners who are 65 years of age or older, there is no license fee charged for the first animal. Fees will apply to the second and additional animals for such owners. | \$ 25.00 | |
| Altered Two Years | \$ 37.00 | No | Animal Control | Res. No. | User Fee | | \$ 37.00 | |
| Altered Three Years | \$ 50.00 | No | Authority | SVACA 2019-2 | Penalty | | \$ 50.00 | |
| Unaltered One Year | \$ 100.00 | No | Collected By: Silicon Valley | Res. Date: 3/27/2019 | Prop 26 Exception: 3 | | \$ 100.00 | |
| <u>Cat License Fees</u> | | | Animal Control | | Full Cost: N/A | State law requires that dogs must be licensed by the age of (4) four months. | \$ 15.00 | |
| Altered One Year | \$ 15.00 | No | Authority | | | | \$ 23.00 | |
| Altered Two Years | \$ 23.00 | No | | | | | \$ 30.00 | |
| Altered Three Years | \$ 30.00 | No | | | | | \$ 50.00 | |
| Unaltered One Year | \$ 50.00 | No | | | | Failure to license a dog by the age of (4) four months, or within 30 days of acquisition or within 30 days of residency (for a new resident) or within 30 days of the expiration date of a previously issued license will be subject to the Late (Delinquent) Fee. | \$ 2.00 | |
| <u>Other License Fees</u> | | | | | | | | |
| Replacement Tag | \$ 5.00 | No | | | | | \$ 5.00 | |
| Late (Delinquent) Fee - Licensing | \$ 35.00 | No | | | | | \$ 35.00 | |
| Courtesy Fee | \$ 2.00 | No | Charged By: Silicon Valley | Date: 3/27/2019 | Fee collected to offset the cost of expenses for a new web based licensing program. The program simplifies the licensing process for animal owners and increases staff efficiency. Service is optional. Owners may still renew or license in person or by mail. | Dog licenses are not transferable from one owner to the next. | \$ 2.00 | |
| | | | Animal Control | Res. No. | | | | |
| | | | Authority | SVACA 2019-2 | | | | |
| | | | Collected By: Silicon Valley | Res. Date: 3/27/2019 | | | | |
| | | | Animal Control | | | | | |
| | | | Authority | | | | | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE / SVACA

RESOLUTION NUMBER:

APPROVED:

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|------------------------------------|------------------------|--|---|--|--|---|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| SHELTER SERVICES | | | | | | | | |
| Impound/Redemption Fees | | | | | | | | |
| Dogs and Cats | | | | | | | | |
| Altered-1st Offense | \$ 35.00 | No | Charged By: Silicon Valley Animal Control Authority | Date: 3/27/2019 Res. No. SVACA 2019-2 | Objective: Recover Cost Penalty Prop 26 Exception: 3 Full Cost: N/A | Includes animals impounded for rabies quarantine. Offenses accumulate through the life of the animal. | \$ 35.00 \$ 100.00 \$ 125.00 \$ 175.00 \$ 205.00 | |
| Unaltered-1st Offense | \$ 100.00 | No | Collected By: Silicon Valley Animal Control Authority | Res. Date: 3/27/2019 | | | | |
| Altered or Unaltered-2nd Offense | \$ 125.00 | No | | | | | | |
| Altered or Unaltered-3rd Offense | \$ 175.00 | No | | | | | | |
| Altered or Unaltered-4th Offense | \$ 205.00 | No | | | | | | |
| Other Domestic/Exotic | | | | | | | | |
| Large animal (horse, pig, etc.) | \$ 75.00 | No | | | | | \$ 75.00 | |
| Small Animal (bird, rabbit, etc.) | \$ 28.00 | No | | | | | \$ 28.00 | |
| Boarding Fees | | | | | | | | |
| per day or portion thereof: | | | | | | | | |
| Dogs and Cats | \$ 22.00 | No | | | | | \$ 22.00 | |
| All Other Animals | \$ 11.00 | No | | | | | \$ 11.00 | |
| ADOPTION FEES | | | | | | | | |
| Type of Animal | | | | | | | | |
| Dog | \$ 150.00 | No | Charged By: Silicon Valley Animal Control Authority | Date: 3/27/2019 Res. No. SVACA 2019-2 | Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: N/A | SVACA reserves the right to deny adoptions in certain circumstances for cause. | \$ 150.00 \$ 100.00 \$ 150.00 \$ 30.00 \$ 20.00 \$ 20.00 \$ 100.00 | |
| Cat | \$ 100.00 | No | Collected By: Silicon Valley Animal Control Authority | Res. Date: 3/27/2019 | | | | |
| Kitten (less than six months) | \$ 150.00 | No | | | | | | |
| Rabbit | \$ 30.00 | No | | | | | | |
| Small Animal | \$ 20.00 | No | | | | | | |
| Bird | \$ 20.00 | No | | | | | | |
| Dog Behavior Training Deposit | \$ 100.00 | No | | | | | | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

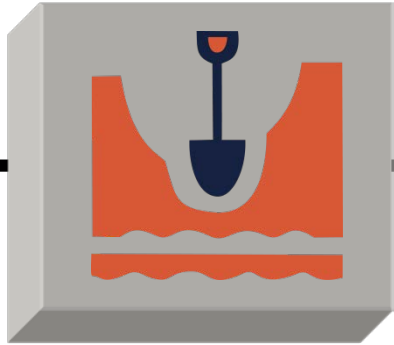
SUBMITTED BY DEPARTMENT / DIVISION:
POLICE / SVACA

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|------------------------------------|------------------------|--|--|---|--|--|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| ANIMAL SURRENDER FEES | | | | | | | | |
| Dog/Cat | \$ 150.00 | No | Charged By: Silicon Valley Animal Control Authority | Date: 3/27/2019 | Objective: Recover Cost User Fee | | \$ 150.00 | |
| Other | \$ 40.00 | No | | Res. No. SVACA 2019-2 | Prop 26 Exception: 3 | | \$ 40.00 | |
| Disposal | | | Collected By: Silicon Valley Animal Control Authority | Res. Date: 3/27/2019 | Full Cost: N/A | | | |
| Small Animals | \$ 25.00 | No | | | | | \$ 25.00 | |
| Dog/Cat/Rabbit | \$ 50.00 | No | | | | | \$ 50.00 | |
| Dogs and others over 150 lbs. | \$ 125.00 | No | | | | | \$ 125.00 | |
| TRAP FEES | | | | | | | | |
| No Daily Fees | | | Charged By: Silicon Valley Animal Control Authority | Date: 3/27/2019 | Objective: Recover Cost User Fee | Maximum rental period on all traps is 2 weeks, unless extended by SVACA staff. | \$ 100.00 | |
| Refundable Deposit | \$ 100.00 | No | | Res. No. SVACA 2019-2 | Prop 26 Exception: 3 | | | |
| | | | Collected By: Silicon Valley Animal Control Authority | Res. Date: 3/27/2019 | Full Cost: N/A | | | |
| OTHER FEES | | | | | | | | |
| Animal Establishment Fee | \$ 200.00 | No | Charged By: Silicon Valley Animal Control Authority | Date: 3/27/2019 | Objective: Recover Cost User Fee | | \$ 200.00 | |
| Animal Rescue Registration | \$ 25.00 | No | | | | | \$ 25.00 | |
| Keeping of Animal or Fowl Permit | \$ 50.00 | No | | Res. No. SVACA 2019-2 | Penalty | | \$ 50.00 | |
| Dangerous Dog Fee | \$ 200.00 | No | | | | | \$ 200.00 | |
| Field Service Charge, per trip | \$ 50.00 | No | Collected By: Silicon Valley Animal Control Authority | Res. Date: 3/27/2019 | Prop 26 Exception: 3 | | \$ 50.00 | |
| Home Quarantine Fee | \$ 50.00 | No | | | | | \$ 50.00 | |
| Returned Check Charge | \$ 50.00 | No | | | Full Cost: N/A | | \$ 50.00 | |
| Lab Processing Fee | \$ 100.00 | No | | | | | \$ 100.00 | |
| Volunteer Materials Fee | \$ 35.00 | No | | | | | \$ 35.00 | |
| Records Request Fee | \$ 0.20/page | No | | | | | \$ 0.20/page | |

Municipal Fee Schedule



Public Works

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|---|---|---|----------|-------------------------------------|----------------|
| Parcel Map and Record of Survey Checking Fee (includes 3 checks) | \$ 7,993.30 per map | Yes | Charged By: Engineering/ LPD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 8,361.80 | | \$ 8,361.00 per map | 4.6% |
| Parcel Map and Record of Survey Checking Fee (4th and subsequent reviews) | \$ 1,406.06 | | Collected By: Finance | | Full Cost: \$ 1,470.88 | | \$ 1,470.00 | 4.5% |
| Final Map Checking Fee - First 5 Lots (includes 3 checks) | \$ 10,171.71 | Yes | Charged By: Engineering/ LPD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 10,640.63 | | \$ 10,640.00 | 4.6% |
| Final Map Checking Fee - First 5 Lots (4th and subsequent reviews) | \$ 1,406.06 | Yes | Collected By: Finance | | \$ 1,470.88 | | \$ 1,470.00 | 4.5% |
| Final Map Checking Fee per lot beyond 5 lots (includes 3 checks) | \$ 462.71 | | | | \$ 484.04 | | \$ 484.00 | 4.6% |
| Final Map Checking Fee per lot beyond 5 lots (4th and subsequent reviews) | \$ 462.71 | | | | \$ 484.04 | | \$ 484.00 | 4.6% |
| Amended Parcel Map and Record of Survey Checking Fee (includes 2 checks) | \$ 3,337.85 per map | Yes | Charged By: Engineering/ LPD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,491.72 | | \$ 3,491.00 per map | 4.6% |
| Amended Parcel Map and Record of Survey Checking fee (For the 3rd and subsequent reviews) | \$ 1,034.14 | | Collected By: Finance | | Full Cost: \$ 1,081.81 | | \$ 1,081.00 | 4.5% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

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|--|-----------------------------|--|---|---|--|----------|-------------------------------------|----------------|
| Amended Final Map Checking Fee (includes 2 checks) | \$ 3,337.85 per map | Yes | Charged By: Engineering/ LPD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,491.72 | | \$ 3,491.00 per map | 4.6% |
| Amended Final Map Checking Fee (For the 3rd and subsequent reviews) | \$ 1,034.14 | | Collected By: Finance | | Full Cost: \$ 1,081.81 | | \$ 1,081.00 | 4.5% |
| <u>Processing Certificate of Correction (includes 2 checks)</u> | \$ 3,735.34 per map | Yes | Charged By: Engineering/ LPD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,907.54 | | \$ 3,907.00 per map | 4.6% |
| Processing Certificate of Correction (For the 3rd and subsequent reviews) (for Final/Parcel Maps.) | \$ 1,215.51 | | Collected By: Finance | | Full Cost: \$ 1,271.55 | | \$ 1,271.00 | 4.6% |
| <u>Assessment District Reapportionment Fee - Assemblage/Parcel Split</u> | | | Charged By: Engineering/ LPD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 | | | |
| First two Parcels | \$ 8,804.00 | No | Collected By: Finance | | Full Cost: \$ 9,209.86 | | \$ 9,209.00 | 4.6% |
| Each Subsequent Parcel | \$ 2,238.00 | No | | | Full Cost: \$ 2,341.17 | | \$ 2,341.00 | 4.6% |
| Processing Certificate of Compliance (includes 2 checks) | \$ 1,695.33 per certificate | No | Charged By: Engineering/ LPD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 1,773.48 | | \$ 1,773.00 per certificate | 4.6% |
| Processing Certificate of Compliance (For the 3rd and subsequent reviews) | \$ 961.45 | | Collected By: Finance | | Full Cost: \$ 1,005.78 | | \$ 1,005.00 | 4.5% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|--|-----------------------------|--|--|---|---|---|-------------------------------------|----------------|
| Lot Line Adjustment Processing (includes 3 checks) | \$ 7,275.39 per application | Yes | Charged By: Engineering/LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 7,610.79 | | \$ 7,610.00 per application | 4.6% |
| Lot Line Adjustment Processing (For the 4th and subsequent reviews) | \$ 1,215.51 | | | | Full Cost: \$ 1,271.55 | | \$ 1,271.00 | 4.6% |
| <u>Security Deposit for Survey</u> Property Monument | \$ 1,770.60 per monument | No | Charged By: Engineering/LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 1,918.00 Full Cost: \$ 3,837.00 | Adjust by Jan - Jan change in CCI See note 1 | \$ 1,918.00 per monument | 8.3% |
| Minimum Security Deposit | \$ 3,541.20 minimum per map | No | | | | | \$ 3,837.00 minimum per map | 8.4% |
| <u>Security Deposit for Survey</u> <u>City Standard Street</u> Monuments | \$ 2,360.80 per monument | No | Charged By: Engineering/LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,558.00 Full Cost: \$ 3,837.00 | Adjust by Jan - Jan change in CCI See note 1 | \$ 2,558.00 per monument | 8.4% |
| Minimum Security Deposit | \$ 3,541.20 minimum per map | No | | | | | \$ 3,837.00 minimum per map | 8.4% |
| <u>Encroachment Permit:</u> Processing Fee for Project up to \$25K | \$ 390.00 per permit | Yes | Charged By: Engineering/LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 407.98 | | \$ 407.00 per permit | 4.4% |
| for Project over \$25K | \$ 780.00 per permit | Yes | | | Full Cost: \$ 815.96 | | \$ 815.00 per permit | 4.5% |
| Permit Extension for all Projects | \$ 435.50 per permit | Yes | | | Full Cost: \$ 455.58 | only applies to extensions for all projects | \$ 455.00 per permit | 4.5% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

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|---|------------------------------|--|---|---|--|-----------------------------------|-------------------------------------|----------------|
| <u>Encroachment Permit:</u> | | | Charged By: Engineering/ LPD | Date: 4/19/2022 | Objective: Recover Cost | | | |
| Engineering Plan Check for Projects up to \$25K (per plan set) - includes 3 checks | \$ 718.75 | Yes | | R. No.: 22-9081 | Prop 26 Exception: 1,2,3 | | \$ 751.00 | 4.5% |
| | | | Collected By: Finance | R. Date: 4/19/2022 | Full Cost: \$ 751.88 | | \$ 751.00 | 4.5% |
| Engineering Plan Check for Projects over \$25K (per plan sheet) - includes 3 checks | \$ 1,726.00 | Yes | | | Full Cost: \$ 1,805.57 | | \$ 1,805.00 | 4.6% |
| Engineering Plan Check (per plan set) for Projects up to \$25K - 4th and subsequent review | \$ 155.50 | Yes | | | Full Cost: \$ 162.67 | | \$ 162.00 | 4.2% |
| Engineering Plan check (per plan sheet) for Projects over \$25K - 4th and subsequent review | \$ 290.75 | Yes | | | Full Cost: \$ 304.15 | | \$ 304.00 | 4.6% |
| Engineering Plan Check (per plan sheet) for Projects over \$25K for revisions after EP issuance | \$ 483.00 | Yes | | | Full Cost: \$ 505.27 | | \$ 505.00 | 4.6% |
| <u>Encroachment Permit:</u> | | | | | | | | |
| Engineering Inspection | | | | | | | | |
| \$0-\$15K | \$ 468.00 | Yes | | | Full Cost: \$ 489.57 | | \$ 489.00 | 4.5% |
| \$15,001-\$25K-base + 14.50% of cost above \$15K | \$ 468.00 | Yes | | | Full Cost: \$ 489.57 | | \$ 489.00 | 4.5% |
| \$25,001-\$50K-base + 13.42% of cost above \$25K | \$ 1,917.60 | Yes | | | Full Cost: \$ 2,006.00 | | \$ 2,006.00 | 4.6% |
| \$50,001-\$100K-base + 2.88% of cost above \$50K | \$ 5,273.40 | Yes | | | Full Cost: \$ 5,516.50 | | \$ 5,516.00 | 4.6% |
| \$101K-\$200K-base + 5.75% of cost above \$100K | \$ 6,711.60 | Yes | | | Full Cost: \$ 7,021.00 | | \$ 7,021.00 | 4.6% |
| \$201K-\$500K-base + 5.27% of cost above \$200K | \$ 12,464.40 | Yes | | | Full Cost: \$ 13,039.01 | | \$ 13,039.00 | 4.6% |
| \$501K-\$1M-base + 4.99% of cost above \$500K | \$ 28,284.60 | Yes | | | Full Cost: \$ 29,588.52 | | \$ 29,588.00 | 4.6% |
| >\$1M; base | \$ 53,213.40 | Yes | | | Full Cost: \$ 55,666.54 | | \$ 55,666.00 | 4.6% |
| >\$1M for each additional \$500K or fraction thereof | \$ 13,423.20 | Yes | | | Full Cost: \$ 14,042.01 | | \$ 14,042.00 | 4.6% |
| <u>Encroachment Permit:</u> | | | Charged By: Engineering/ LPD | Date: 4/19/2022 | Objective: Recover Cost | Adjust by Jan - Jan change in CCI | \$ 2.51 | 8.4% |
| Slurry Seal Fee | \$ 2.31 per square ft, or | Yes | | R. No.: 22-9081 | Prop 26 Exception: 1,2,3 | | per square ft, or | |
| | \$ 106.24 minimum | Yes | Collected By: Finance | R. Date: 4/19/2022 | Full Cost: \$ 115.13 | See note 1 | \$ 115.00 | 8.2% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|--|--|---|---|--|---|--|----------------------------------|
| <u>Encroachment Permit:</u> <u>Field Marking-Storm Drain</u> Up to 50 ft. of excavation Over 50 ft. of excavation plus Each additional 50 ft or fraction thereof | \$ 175.50 \$ 175.50 plus \$ 117.00 Each additional 50 ft or fraction thereof | Yes Yes Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 183.59 Full Cost: \$ 183.59 Full Cost: \$ 122.39 | See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code. | \$ 183.00 \$ 183.00 plus \$ 122.00 Each additional 50 ft or fraction thereof | 4.3% 4.3% plus 4.3% |
| <u>Encroachment Permit:</u> <u>Field Marking-Traffic Signal</u> Up to 50 ft. of excavation Over 50 ft. of excavation plus Each additional 50 ft or fraction thereof | \$ 132.75 \$ 132.75 plus \$ 88.50 Each additional 50 ft or fraction thereof | Yes Yes Yes | Charged By: Engineering/LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 138.87 Full Cost: \$ 138.87 Full Cost: \$ 92.58 | See note 2 | \$ 138.00 \$ 138.00 plus \$ 92.00 Each additional 50 ft or fraction thereof | 4.0% 4.0% plus 4.0% |
| <u>Copy of</u> Design Criteria Standard Details Standard Specifications Subdivision Code Property Development Ordinance | \$ 0.20 per page for public \$ 0.05 per page for employees | No No | Charged By: Engineering/ LPD Collected By: Finance | Date: 6/9/2009 Res. No. 09-7631 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost | Citywide rate for copying plus sales tax. | \$ 0.20 per page for public \$ 0.05 per page for employees | |
| Black Line Print of Plans on file | \$ Actual Cost | No | Charged By: Engineering Collected By: | Date: 6/9/2009 Res. No. 09-7631 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost | Actual cost of duplication. | \$ Actual Cost | |

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|---|-----------------------------|--|--|---|--|-----------------------------|-------------------------------------|----------------|
| Record Drawings Archiving Fee | \$ 82.33 per sheet | Yes | Charged By: Engineering/LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 86.13 | | \$ 86.00 per sheet | 4.5% |
| Watershed Map | \$ Actual Cost | No | Charged By: Engineering/LPD Collected By: | Date: 6/9/2009 Res. No. 09-7631 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost | Actual cost of duplication. | \$ Actual Cost | |
| <u>Encroachment Agreement Application</u> Into Easements | \$ 4,982.50 per application | Yes | Charged By: Engineering/LPD Collected By: | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 5,212.19 | | \$ 5,212.00 per application | 4.6% |
| <u>Encroachment Agreement Application</u> Into Rights-of-Way | \$ 5,436.00 per application | Yes | Charged By: Engineering/LPD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 5,686.60 | | \$ 5,686.00 per application | 4.6% |

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|---|---|--|--|---|--|---|---|----------------|
| Preparation of Agreement/ Easement/Grant Deed (includes 2 checks) | \$ 5,416.49 per document | Yes | Charged By: Engineering/ LPD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 5,666.19 | | \$ 5,666.00 per document | 4.6% |
| Preparation of Agreement/ Easement/Grant Deed (for the 3rd and subsequent review) | \$ 1,215.50 For 3rd and subsequent review | Yes | Collected By: Finance | | Full Cost: \$ 1,271.54 | | \$ 1,271.00 For 3rd and subsequent review | 4.6% |
| Preparation of Minor Agreement/ Easement/Grant Deed (includes 2 checks) | \$ 4,255.94 per document | | | | Full Cost: \$ 4,452.14 | | \$ 4,452.00 per document | 4.6% |
| Preparation of Minor Agreement/ Easement/Grant Deed (for the 3rd and subsequent review) | \$ 1,215.51 For 3rd and subsequent review | | | | Full Cost: \$ 1,271.55 | | \$ 1,271.00 | 4.6% |
| Combination Agreement/ Grant Deed for the same lot (includes two checks) | \$ 7,152.03 both documents | Yes | Charged By: Engineering/ LPD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 7,481.74 | | \$ 7,481.00 both documents | 4.6% |
| Combination Agreement/Grant Deed for the same lot (For the 3rd and subsequent review) | \$ 1,215.51 | | Collected By: Finance | | Full Cost: \$ 1,271.55 | | \$ 1,271.00 | 4.6% |
| Document Recordation Fee | \$ Actual Cost | No | Charged By: Engineering/ LPD Collected By: Finance | Date: Res. No. 08-7527 Res. Dat 6/10/2008 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost | Fee to recover direct costs for recording documents at the County Recorder. | \$ Actual Cost | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|-------------------------------------|--|---|---|--|----------|-------------------------------------|----------------|
| Review of Agreements & Easements | \$ 4,482.00 per document | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 4,688.62 | | \$ 4,688.00 per document | 4.6% |
| Review of Minor Agreements & Easements | \$ 2,743.00 per document | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,869.45 | | \$ 2,869.00 per document | 4.6% |
| Outside 3rd Party Review or Inspection of Items within public ROW or City Easements | \$ Actual Cost with Initial Deposit | No | Charged By: Engineering/ LPD Collected By: Finance | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost | | \$ Actual Cost with Initial Deposit | |
| Overtime Plan Check, Mapping Review, etc. | \$ Actual Cost with Initial Deposit | No | Charged By: Engineering/ LPD Collected By: Finance | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost | | \$ Actual Cost with Initial Deposit | |
| Outside 3rd Party Review for Survey or Mapping | \$ Actual Cost with Initial Deposit | No | Charged By: Engineering/ LPD Collected By: Finance | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost | | \$ Actual Cost with Initial Deposit | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|---|--|--|---|--|---|---|------------------------------|
| <u>Storm Drain Outlet Charge</u> | \$ 8,200.24 per acre | Yes | Charged By: Engineering/LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 8,886.60 | Adjust by Jan - Jan change in CCI See note 1 | \$ 8,886.60 per acre | 8.4% |
| <u>Storm Outlet Charge</u> Institutional (allowed under certain conditions) | \$ 8,200.24 per acre \$ 2,717.28 per acre | Yes Yes | Charged By: Engineering/LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies | Adjust by Jan - Jan change in CCI See note 1 | \$ 8,886.60 per acre \$ 2,944.71 per acre | 8.4% 8.4% |
| <u>Sanitary Sewer Outlet Charge</u> Residential-Single Family (choose the greatest and add Conveyance Fee) | \$ 481.60 per unit \$ 1,810.74 per lot \$ 8,200.24 per acre | Yes Yes Yes | Charged By: Engineering/LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies | Adjust by Jan - Jan change in CCI See note 1 | \$ 521.91 per unit \$ 1,962.30 per lot \$ 8,886.60 per acre | 8.4% 8.4% 8.4% |
| <u>Sanitary Sewer Outlet Charge</u> Trailer Parks & Mobile Homes (choose the greatest and add Conveyance Fee) | \$ 676.96 per lot \$ 8,200.24 per acre | Yes Yes | Charged By: Engineering/LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies | Adjust by Jan - Jan change in CCI See note 1 | \$ 733.62 per lot \$ 8,886.60 per acre | 8.4% 8.4% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|-------------------------------|--|---|---|--|--|-------------------------------------|----------------|
| Sanitary Sewer Outlet Charge | \$ 481.60 per unit | Yes | Charged By: Engineering/LPD | Date: 4/19/2022 | Objective: Recover Cost | Adjust by Jan - Jan change in CCI | \$ 521.91 per unit | 8.4% |
| Condo & Planned Unit Development (choose the greatest and add Conveyance Fee) | \$ 8,200.24 per acre | Yes | Collected By: Finance | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: 6 Full Cost: varies | See note 1 | \$ 8,886.60 per acre | 8.4% |
| Sanitary Sewer Outlet Charge | \$ 1,810.74 per lot | Yes | Charged By: Engineering/LPD | Date: 4/19/2022 | Objective: Recover Cost | Adjust by Jan - Jan change in CCI | \$ 1,962.30 per lot | 8.4% |
| Commercial & Industrial (choose the greatest and add Conveyance Fee) | \$ 8,200.24 per acre | Yes | Collected By: Finance | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: 6 Full Cost: varies | See note 1 | \$ 8,886.60 per acre | 8.4% |
| Sanitary Sewer Outlet Charge - Conveyance Fee Residential | \$ 4,218.00 per dwelling unit | No | Charged By: Engineering/LPD | Date: 5/8/2018 | Objective: Recover Cost | | \$ 4,218.00 per dwelling unit | |
| Accessory Dwelling Unit* | \$ 2,653.00 | No | Collected By: Finance | R. No.: 10-7741 R. Date: 6/15/2010 O. No.: 1968 O. Date: 8/22/2017 | Prop 26 Exception: 6 Full Cost: \$ 4,850.00 Full Cost: \$ 3,050.65 | * See note 3 for accessory dwelling unit rate justification. | \$ 2,653.00 | |
| Sanitary Sewer Outlet Charge - Conveyance Fee Non-residential | \$ 8.60 per gallon per day | No | Charged By: Engineering/LPD | Date: 6/15/2010 | Objective: Recover Cost | | \$ 8.60 per gallon per day | |
| | | | Collected By: Finance | R. No.: 10-7741 R. Date: 6/15/2010 | Prop 26 Exception: 6 Full Cost: \$ 8.65 | | | |

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|---|---|--|--|---|--|---|---|----------------------|
| <u>Sanitary Sewer Capacity Model Run Fee</u> | \$ 9,109.32 for initial run time & material for subsequent model run | No | Charged By: Engineering/LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 9,529.26 | | \$ 9,529.00 for initial run time & material for subsequent model run | 4.6% |
| <u>Existing Improvements</u> A. Street Improvements Residential Commercial Industrial | \$ 115.20 \$ 244.34 \$ 175.88 per front foot | No No No | Charged By: Engineering/LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies | Adjust by Jan - Jan change in CCI See note 1 | \$ 124.85 \$ 264.80 \$ 190.60 per front foot | 8.4% 8.4% 8.4% |
| <u>Existing Improvement</u> B. Street Curbing | \$ 42.02 per front foot | No | Charged By: Engineering/LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 45.54 | Adjust by Jan - Jan change in CCI See note 1 | \$ 45.54 per front foot | 8.4% |
| <u>Existing Improvement</u> C. Sidewalk Improvements | \$ 16.76 per square foot | No | Charged By: Engineering/LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 18.17 | Adjust by Jan - Jan change in CCI See note 1 | \$ 18.17 per square foot | 8.4% |

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|--|--|--|--|---|---|---|--|----------------|
| <u>Existing Improvement (cont'd)</u> D. Street Name Signs | \$ 0.29 per front foot | No | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 0.31 | Adjust by Jan - Jan change in CCI See note 1 | \$ 0.31 per front foot | 8.4% |
| <u>Existing Improvement (cont'd)</u> E. Sanitary Sewers | \$ 41.90 per front foot | No | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 45.41 | Adjust by Jan - Jan change in CCI See note 1 | \$ 45.41 per front foot | 8.4% |
| <u>Existing Improvement (cont'd)</u> F. Storm Drains | \$ 41.90 per front foot | No | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 45.41 | Adjust by Jan - Jan change in CCI See note 1 | \$ 45.41 per front foot | 8.4% |
| <u>Existing Improvement (cont'd)</u> G. Right-of-way and/or Easements | \$ Use original cost per square foot | No | Charged By: Engineering/ LPD Collected By: Finance | Date: 6/29/1989 R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: Cost | Original cost paid by the City will be charged. Each case is unique and will require research for its original cost. | \$ Use original cost per square foot | |

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|---|--|--|--|---|---|--|--|------------------------------|
| <u>Recreation Tax (Bedroom) - New Construction-Permit</u> First Bedroom Each additional | \$ 15.00 \$ 5.00 per bedroom | No No | Charged By: Engineering/LPD Collected By: Finance | Date: 8/5/1969 O. No.: 1216 O. Date: 8/5/1969 | Objective: User Fee Prop 26 Exception: 6 Full Cost: \$ 15.69 | See SCCC 3.15.020 | \$ 15.00 \$ 5.00 per bedroom | |
| <u>Recreation Tax (Bedroom) - Additions</u> Each additional | \$ 5.00 per bedroom | No | Charged By: Engineering/LPD Collected By: Finance | Date: 8/5/1969 O. No.: 1216 O. Date: 8/5/1969 | Objective: User Fee Prop 26 Exception: 6 Full Cost: \$ 5.23 | See SCCC 3.15.020 | \$ 5.00 per bedroom | |
| <u>Traffic Impact Fee pre 10/22/18</u> Office/R & D Industrial Warehousing, Utilities Communications Hotel-Motel | per square foot \$ 1.17 \$ 0.79 \$ 0.23 \$ 475.70 per room | No No No No | Charged By: Engineering/LPD Collected By: Finance | Date: 4/19/2022 Res. No. 22-9081 Res. Dat 4/19/2022 | Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: Varies | Applicable to areas within the Traffic Impact Fee Area Map. Projects entitled before October 22, 2018 will pay this Traffic Impact Fee. See Note 1 See SCMC 17.15.330 | per square foot \$ 1.27 \$ 0.86 \$ 0.25 \$ 515.52 per room | 8.4% 8.4% 8.4% 8.4% |

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|---|--|--|--|---|--|---|--|--|
| <u>Traffic Impact Fee</u> Office/R & D Industrial Warehousing, Utilities Communications Retail Hotel-Motel Multi-Family Residential Single-Family Residential | per square foot \$ 1.61 \$ 0.88 \$ 0.26 \$ 5.35 \$ 843.15 per room \$ 618.30 per dwelling unit \$ 1,391.16 per dwelling unit | No No No No No No No No | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: Varies | Applicable citywide. Projects entitled on or after October 22, 2018 will pay this Traffic Impact Fee. Retail elements with total sq. ft. < 50,000 sf and any affordable housing units are exempt from paying this fee. See Note 1 See SCMC 17.15.330 | per square foot \$ 1.74 \$ 0.96 \$ 0.28 \$ 5.80 \$ 913.73 per room \$ 670.05 per dwelling unit \$ 1,507.60 per dwelling unit | 8.4% 8.4% 8.4% 8.4% 8.4% 8.4% 8.4% |
| <u>Tasman East Specific Plan Area Impact Fee</u> Multi-Family Residential | \$ 7,516.82 per dwelling unit | No | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: Varies | See Note 1 | \$ 8,145.98 per dwelling unit | 8.4% |
| <u>Patrick Henry Drive Specific Plan Infrastructure Impact Fee</u> Multi-Family Residential Office | \$ 9,626.00 per dwelling unit \$ 21.00 per square foot | No No | Charged By: Engineering/ LPD Collected By: Finance | Date: 3/22/2022 R. No.: 22-9064 R. Date: 3/22/2022 O. No.: 2046 O. Date: 3/22/2022 | Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 10,431.70 per dwelling unit Full Cost: \$ 22.76 per square foot | Not a New Fee Added to fee schedule for consolidation purposes. See Note 1 | \$ 10,431.70 per dwelling unit \$ 22.76 per square foot | 8.4% 8.4% |

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|--|-------------------------------------|--|--|---|---|----------------|-------------------------------------|----------------|
| <u>Oversize, Overweight Vehicles Fee</u> Single Annual | per vehicle \$ 16.00 \$ 90.00 | No No | Charged By: Engineering/Traffic Collected By: Finance | Date: 6/7/2005 O. No.: O. Date: | Objective: User Fee Prop 26 Exception: 3 Full Cost: \$ 135.99 | Statewide rate | per vehicle \$ 16.00 \$ 90.00 | |
| Traffic Flow Map - Mailed Traffic Flow Map - Not Mailed | \$ 43.33 each \$ 21.67 each | No No | Charged By: Engineering/Traffic Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 45.33 Full Cost: \$ 22.67 | | \$ 45.00 each \$ 22.00 each | 3.8% 1.5% |
| Storage or Refuse Bins on City Street | \$ 151.00 each | No | Charged By: Engineering/Traffic Collected By: Finance | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 271.99 | | \$ 157.00 | 4.0% |
| Temporary Sanitary Sewer Discharge | \$ | Yes | Charged By: Engineering/LPD Collected By: Finance | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,421.00 | | \$ 1,421.00 | new |

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RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|--|---|---|----------|-------------------------------------|----------------|
| Building Permit Site Clearance Fee a) Minor b) Major | \$ \$ | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 135.50 Full Cost: \$ 271.00 | | \$ 135.00 \$ 271.00 | new new |
| Subdivision Committee Review: Tentative Map (4 or fewer lots) | \$ 1,544.50 | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,615.70 | | \$ 1,615.00 | 4.6% |
| Subdivision Committee Review: Tentative Map (5 or more lots) | \$ 2,459.50 | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,572.88 | | \$ 2,572.00 | 4.6% |
| Subdivision Committee Review: Lot Line Adjustment | \$ 699.50 | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 731.75 | | \$ 731.00 | 4.5% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|---|---|--|----------|-------------------------------------|----------------|
| Project Clearance Committee Review: Preliminary application/Re-Zoning/ Architect Review | \$ 863.50 | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 903.31 | | \$ 903.00 | 4.6% |
| Project Clearance Committee Review: Use Permit/Variance | \$ 423.00 | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 442.50 | | \$ 442.00 | 4.5% |
| Project Clearance Committee Review: CEQA - Initial Study Review | \$ 2,745.00 | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,871.54 | | \$ 2,871.00 | 4.6% |
| Project Clearance Committee Review: CEQA - EIR Review | \$ 4,533.50 | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 4,742.49 | | \$ 4,742.00 | 4.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

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|---|--|--|--|---|---|---|--|--------------------------------------|
| Project Clearance Committee Review: Traffic Study Report Review (without EIR) | \$ 2,772.00 | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,899.79 | | \$ 2,899.00 | 4.6% |
| Cost Analysis for Development - CAD - Minor (accessory dwelling unit, single family home, and up to 4 residential units) | \$ 422.50 | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 441.98 | | \$ 441.00 | 4.4% |
| Cost Analysis for Development - CAD - Major | \$ 1,032.25 | Yes | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,079.84 | | \$ 1,079.00 | 4.5% |
| <u>Shared Mobility Permit and Impound Fees</u> 1) Application Fee (per Operator) 2) Annual Fee (per Operator) 3) Per Device Fee (excluding the first 60 devices) 4) Per Additional Device Fee (for authorized increases to the original number of permitted devices) 5) Impound Fee (per device) | \$ 3,470.00 \$ 27,430.00 \$ 70.00 \$ 35.00 \$ 305.00 | Yes Yes | Charged By: Engineering Collected By: Finance | Date: 12/7/2021 R. No.: 21-9035 R. Date: 12/7/2021 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 3,629.97 Full Cost: \$ 28,694.52 Full Cost: \$ 73.23 Full Cost: \$ 36.61 Full Cost: \$ 330.53 | Not a new fee. Fee inadvertently excluded from prior fee schedule. Adjust using general COL Adjust using general COL Adjust using general COL Adjust using general COL Adjust using Jan - Jan CCI | \$ 3,629.00 \$ 28,694.00 \$ 73.00 \$ 36.00 \$ 330.00 | 4.6% 4.6% 4.3% 2.9% 8.2% |

PUBLIC WORKS DEPARTMENT, ENGINEERING DIVISION
JUSTIFICATION FOR INCREASE IN FEES, RATES, AND CHARGES

NOTE 1: Fees, rates, and charges to recover costs for these types of fees/reimbursements for public improvements are proposed to be increased 8.37% above 2022/23 fees, rates, and charges, consistent with the percentage increase in the Construction Cost Index (January 2023) as published by the Engineering News-Record.

NOTE 2: Fees, rates, and charges to recover costs for Field Marking – Traffic Signal Engineering Services is equal to the Field Marking – Fiber which services are performed by the same Silicon Valley Power (SVP) field staff.

NOTE 3: City is required to charge a pro-rated sanitary sewer conveyance fee for accessory dwelling units per City Ordinance 1968. An accessory dwelling unit is equivalent to an apartment and will be charged a sanitary sewer conveyance fee equivalent to 62.9% of the sanitary sewer conveyance fee for a single-family home. This 62.9% is based on the ratio of an apartment daily average discharge of 154 gallons per day (gpd) over a single-family home daily average discharge of 245 gpd ($154 \text{ gpd}/245 \text{ gpd} = 0.629$).

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PUBLIC WORKS / STREET / STORM DRAIN DIVISION

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|-----------------------------------|--|--|---|--|---|---|----------------------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| 1. Active construction site inspections of projects over one (1) acre in size and high priority sites during wet season (Oct. - Apr.) as required by Provision C.6 of MRP | \$ 204.00 | Yes | Charged By: Storm Drain Collected By: Storm Drain & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 615.39 | MRP requires inspection of sites once a month during wet season. 7 inspections per year required if permit is open during wet season, plus reinspections as needed. | \$ 615.00 | 201.5% |
| 2. Industrial/commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 1) | \$ 561.00 | Yes | Charged By: Storm Drain Collected By: Storm Drain & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 712.56 | Inspection frequency of businesses that have filed a Notice of Intent (NOI) is once per year as required by the Municipal Regional Stormwater NPDES Permit. | \$ 712.00 | 26.9% |
| 3. Industrial/commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 2) | \$ 204.00 | Yes | Charged By: Storm Drain Collected By: Storm Drain & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 469.64 | Businesses that received a Notice of Violation during an industrial/commercial stormwater inspection the previous year are required to be inspected the following year. | \$ 469.00 | 129.9% |
| 4. Operation & maintenance inspection of stormwater treatment systems installed on projects as required by Provision C.3 of MRP Tier 1: 1 - 25 Treatment Measures Tier 2: 26 - 50 Treatment Measures Tier 3: 50+ Treatment Measures | \$ 204.00 204.00 204.00 | Yes | Charged By: Storm Drain Collected By: Storm Drain & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 858.31 Full Cost: \$ 1,052.64 Full Cost: \$ 1,246.97 | Operation & maintenance inspections required on annual basis to ensure the stormwater treatment systems are properly maintained. | \$ 858.00 \$ 1,052.00 \$ 1,246.00 | 320.6% 415.7% 510.8% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PUBLIC WORKS / STREET / STORM DRAIN DIVISION

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|--|---|--|----------|-------------------------------------|----------------|
| | | | COLLECTING DEPT / DIV | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| 5. Operation & Maintenance Agreement Administration of permanent stormwater treatment systems installed on projects as required by Provision C.3 of MRP | \$ 204.00 | Yes | Charged By: Storm Drain Collected By: Storm Drain & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 852.00 | | \$ 852.00 | 317.6% |
| 6. Stormwater Management Planning Application Plan review as required by Provision C.3 of MRP First three (3) reviews | \$ 1,632.00 | Yes | Charged By: Engineering/ LPD Collected By: Planning | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,355.00 | | \$ 2,355.00 | 44.3% |
| 7. Stormwater Management Building Application Improvement plans review for stormwater management compliance with Provision C.3 of MRP First three (3) reviews | \$ 816.00 | Yes | Charged By: Storm Drain Collected By: Building | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,355.00 | | \$ 2,355.00 | 188.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PUBLIC WORKS / STREET / STREET MAINTENANCE DIVISION

RESOLUTION NUMBER:

APPROVED:

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|--|--|--|--|--|---|---|--|-------------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Pavement Restoration Charge</u> <u>Up to 3" Thick Asphalt</u> 1. First 80 cubic feet 2. Each additional cubic foot | \$ 4,075.50 up to 80 sq. ft. \$ 40.00 per sq. ft. | Yes Yes | Charged By: Engineering Collected By: Engineering & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 4,263.38 | Pavement restoration charges are applied on work associated with utility street opening encroachment permits associated with repair of existing infrastructure, not utility trench work consisting of installation of new main and lateral lines. | \$ 4,263.00 up to 80 sq. ft. \$ 41.00 per sq. ft. | 4.6% 2.5% |
| <u>Engineering Plan Review</u> <u>per sheet (Streets)</u> 1. First three (3) reviews 2. Fourth and subsequent review | \$ 168.75 \$ 38.00 | Yes Yes | Charged By: Engineering Collected By: Engineering & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 176.53 | Fee is applicable to trench repairs for City utilities street opening permits. | \$ 176.00 \$ 39.00 | 4.3% 2.6% |
| <u>Concrete Removal/Replace</u> <u>Charge - Curb/Gutter</u> 1. Base 2. Per linear ft. | \$ 467.00 \$ 70.00 | Yes Yes | Charged By: Engineering Collected By: Engineering & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 611.97 | Fee is applicable to trench repairs for City utilities street opening permits. Completing multi-year phase-in to full cost recovery | \$ 611.00 \$ 73.00 | 30.8% 4.3% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / STREET MAINTENANCE DIVISION

RESOLUTION NUMBER:

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|---|------------------------|--|---|---|--|--|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Concrete Removal/Replace Charge - Sidewalk</u> | | | | | | | | |
| 1. Base | \$ 326.00 | Yes | Charged By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 | Fee is applicable to trench repairs for City utilities street opening permits. | \$ 611.00 | 87.4% |
| 2. Per square ft. | \$ 19.00 | Yes | Collected By: Engineering & Finance | | Full Cost: \$ 611.97 | Completing multi-year phase-in to full cost recovery | \$ 19.00 | |
| <u>Traffic Sign Fabrication</u> | \$ 904.50 | Yes | Charged By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 | Fee is for traffic sign fabrication. | \$ 946.00 | 4.6% |
| | | | Collected By: Engineering & Finance | | Full Cost: \$ 946.20 | | | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / PARKWAYS & BOULEVARDS

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|--|--|--|---|--|--|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Street Tree Removal | \$ 225.00 per hour Plus contract cost to remove tree & stump as specified in the Comments Section are added to the Fee. | Yes | Charged By: Parkways & Boulevards Collected By: Finance | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 235.37 | Contract Costs: 1-3" dbh: \$55 4-6" dbh: \$110 7-12" dbh: \$220 13-24" dbh: \$987.50 25-36" dbh: \$1,650 37-48" dbh: \$2,500 49" and above dbh: \$2,000 | \$ 235.00 per hour Plus contract cost to remove tree & stump as specified in the Comments Section are added to the Fee. | 4.4% |
| <u>Street Tree Planting</u> Property development | \$ 625.00 per tree | Yes | Charged By: Engineering Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 653.81 | Includes tractor, auger, fertilizer, compost & stakes and 15 gallon tree. | \$ 653.00 per tree | 4.5% |
| <u>Engineering Parkways and Boulevards Plan Review</u> <u>—per sheet—Initial Review</u> <u>1. First three (3) reviews</u> <u>2. Fourth and subsequent</u> <u>—review</u> | \$ 168.75 \$ 37.50 | Yes Yes | Charged By: Engineering Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 524.00 | <u>Initial Review includes up to three (3) plan checks.</u> | \$ 524.00 | 210.5% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PUBLIC WORKS / STREET / SOLID WASTE

RESOLUTION NUMBER:

APPROVED:

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|--|------------------------|--|--|---|--|---|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Non-exclusive franchise hauler application fee | \$ 1,378.00 | No | Charged By: Solid Waste Collected By: Solid Waste & Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,441.53 | Haulers that want to charge for solid waste collection services at properties zoned for Industrial use have agreements approved by Council at a Public Hearing. | \$ 1,441.00 | 4.6% |
| Solid Waste Management Planning Application Plan review as required by City Municipal Code —First three (3) reviews | \$ 816.00 | Yes | Charged By: Solid Waste Collected By: Planning | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,309.00 | | \$ 1,309.00 | 60.4% |
| Solid Waste Management Building Permit Application Improvement plans review for solid waste management compliance with City's municipal codes —First three (3) reviews | \$ 816.00 | Yes | Charged By: Solid Waste Collected By: Building | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,309.00 | | \$ 1,309.00 | 60.4% |
| Construction & Demolition (C&D) waste management: Processing solid waste management and Green Halo reconciliation | \$ 204.00 | Yes | Charged By: Solid Waste Collected By: Building | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 319.50 | | \$ 319.00 | 56.4% |

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Municipal Fee Schedule



Water and Sewer Utilities

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

APPROVED:

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|---|------------------------|--|---|--|--|--|--------------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | | |
| New 1" water service | \$ 20,862.00 | No | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 21,823.74 | Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included. | \$ 21,823.00 | 4.6% | |
| New 1" water service and abandon existing service SFR | \$ 25,229.00 | No | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 26,392.06 | Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included. | \$ 26,392.00 | 4.6% | |
| New 2" water service | \$ 21,513.00 | No | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 22,504.75 | Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included. | \$ 22,504.00 | 4.6% | |
| New 3" water service | \$ 45,156.00 | No | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 47,237.69 | Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included. | \$ 47,237.00 | 4.6% | |
| New 4" water service | \$ 51,667.00 | No | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 54,048.85 | Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included. | \$ 54,048.00 | 4.6% | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|---|---|--|--|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| New 6" water service | \$ 51,942.00 | No | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 54,336.53 | Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included. | \$ 54,336.00 | 4.6% |
| New 8" water service | \$ 53,187.00 | No | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 55,638.92 | Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included. | \$ 55,638.00 | 4.6% |
| New 4" water service (Dual Meter Service) | \$ 56,799.00 | No | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 4/19/2022 R. Date: | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 59,417.43 | Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included. | \$ 59,417.00 | 4.6% |
| New 6" water service (Dual Meter Service) | \$ 58,511.00 | No | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 4/19/2022 R. Date: | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 61,208.36 | Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included. | \$ 61,208.00 | 4.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | | NUMBER & DATE (if applicable) | | | | |
| New 8" water service (Dual Meter Service) | \$ 62,618.00 | No | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 65,504.69 | Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included. | \$ 65,504.00 | 4.6% |
| New 1" Water Meter - Device Cost Only | \$ 203.00 | No | | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 212.36 | | \$ 212.00 | 4.4% |
| New 1" water meter and backflow preventer - device cost only | \$ 565.00 | No | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 591.05 | Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. | \$ 591.00 | 4.6% |
| New 1½" water meter and backflow preventer - device cost only | \$ 1,547.00 | No | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,618.32 | Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. | \$ 1,618.00 | 4.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|--|------------------------|--|---|--|--|---|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| New 2" water meter and backflow preventer - device cost only | \$ 1,869.00 | No | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,955.16 | Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. | \$ 1,955.00 | 4.6% |
| New 3" water meter and backflow preventer - device cost only | \$ 4,717.00 | No | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 4,934.45 | Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. | \$ 4,934.00 | 4.6% |
| New 4" water meter and backflow preventer - device cost only | \$ 6,227.00 | No | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 6,514.06 | Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. | \$ 6,514.00 | 4.6% |
| New 6" water meter and backflow preventer - device cost only | \$ 12,935.00 | No | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 13,531.30 | Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. | \$ 13,531.00 | 4.6% |
| New 8" water meter and backflow preventer - device cost only | \$ 17,967.00 | No | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 18,795.28 | Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. | \$ 18,795.00 | 4.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|--|------------------------|--|---|--|--|---|--------------|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | | |
| New Fire hydrant | \$ 39,814.00 | No | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 41,649.43 | For hydrant requested by property owner/developer. | \$ 41,649.00 | 4.6% | |
| <u>New Fire Service</u> (Installation of fire service line) | | | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 23,101.03 | Cost for DCDA, RPDA, Encroachment Permit, Soil Disposal, and Pavement Restoration not included. | \$ 23,101.00 | 4.6% | |
| 2" fire service | \$ 22,083.00 | No | | | \$ 53,295.66 | | \$ 53,295.00 | 4.6% | |
| 4" fire service | \$ 50,947.00 | No | | | \$ 53,975.62 | | \$ 53,975.00 | 4.6% | |
| 6" fire service | \$ 51,597.00 | No | | | \$ 54,905.60 | | \$ 54,905.00 | 4.6% | |
| 8" fire service | \$ 52,486.00 | No | | | \$ 57,362.89 | | \$ 57,362.00 | 4.6% | |
| 10" fire service | \$ 54,835.00 | No | | | | | | | |
| <u>Fire Service Upgrade</u> (Upgrade device to standard DCDA or RPDA) | | | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 10,650.34 | Cost for DCDA, RPDA, or Encroachment Permit not included. | \$ 10,650.00 | 4.6% | |
| 2" fire service | \$ 10,181.00 | No | | | \$ 21,689.84 | | \$ 21,689.00 | 4.6% | |
| 4" fire service | \$ 20,734.00 | No | | | \$ 21,864.54 | | \$ 21,864.00 | 4.6% | |
| 6" fire service | \$ 20,901.00 | No | | | \$ 22,069.57 | | \$ 22,069.00 | 4.6% | |
| 8" fire service | \$ 21,097.00 | No | | | \$ 22,953.53 | | \$ 22,953.00 | 4.6% | |
| 10" fire service | \$ 21,942.00 | No | | | | | | | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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|---|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Backflow Preventer - device cost only | | | Charged By: Water | Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 | | | |
| 2" DCDA | \$ 969.00 | No | Collected By: Engineering | R. No.: 22-9081 R. Date: 4/19/2022 | Full Cost: \$ 1,013.67 | | \$ 1,013.00 | 4.5% |
| 4" DCDA | \$ 3,042.00 | No | | | Full Cost: \$ 3,182.24 | | \$ 3,182.00 | 4.6% |
| 6" DCDA | \$ 4,549.00 | No | | | Full Cost: \$ 4,758.71 | | \$ 4,758.00 | 4.6% |
| 8" DCDA | \$ 8,462.00 | No | | | Full Cost: \$ 8,852.10 | | \$ 8,852.00 | 4.6% |
| 10" DCDA | \$ 12,173.00 | No | | | Full Cost: \$ 12,734.18 | | \$ 12,734.00 | 4.6% |
| 2" RPDA | \$ 969.00 | No | | | Full Cost: \$ 1,013.67 | | \$ 1,013.00 | 4.5% |
| 4" RPDA | \$ 4,169.00 | No | | | Full Cost: \$ 4,361.19 | | \$ 4,361.00 | 4.6% |
| 6" RPDA | \$ 6,528.00 | No | | | Full Cost: \$ 6,828.94 | | \$ 6,828.00 | 4.6% |
| 8" RPDA | \$ 12,430.00 | No | | | Full Cost: \$ 13,003.02 | | \$ 13,003.00 | 4.6% |
| 10" RPDA | \$ 16,399.00 | No | | | Full Cost: \$ 17,154.99 | | \$ 17,154.00 | 4.6% |
| Field Fire Hydrant Flow Test | \$ 1,884.00 | No | Charged By: Water Collected By: Finance / Municipal Serv. | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,970.85 | | \$ 1,970.00 | 4.6% |
| Portable hydrant meter and Deposit (Includes cost of RP backflow) | \$ 2,185.00 | No | Charged By: Water Collected By: Finance / Municipal Serv. | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,285.73 | Deposit to ensure return of meter, or cover replacement if lost or damaged. \$125 of the deposit is non-refundable. | \$ 2,285.00 | 4.6% |
| Recycled hydrant meter and Deposit (Includes cost of RP backflow) | \$ 2,185.00 | No | Charged By: Water Collected By: Finance / Municipal Serv. | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,285.73 | Deposit to ensure return of meter, or cover replacement if lost or damaged. \$125 of the deposit is non-refundable. | \$ 2,285.00 | 4.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Water meter test | \$ 478.50 | No | Charged By: Water Collected By: Finance / Municipal Serv. | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 870.88 | Non-routine testing of water meter when customer questions meter accuracy. Refundable if meter falls outside accepted range. | \$ 500.00 | 4.5% |
| <u>Utility Engineering Plan Review</u> | | | | Date: 4/19/2022 | Objective: Recover Cost | | | |
| Utility Engineering Plan Check for SFH Remodel (per plan set) - includes 3 checks | \$ 620.00 | | Charged By: Water | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: 3 Full Cost: \$ 648.58 | | \$ 648.00 | 4.5% |
| Utility Engineering Plan Check for Projects up to \$25K (per plan set) - includes 3 checks | \$ 1,067.00 | No | Collected By: Engineering | | Full Cost: \$ 1,116.19 | Includes all projects with dry utility installation. | \$ 1,116.00 | 4.6% |
| Utility Engineering Plan Check for Projects over \$25K (per sheet) - includes 3 checks | \$ 2,580.00 | No | | | Full Cost: \$ 2,698.94 | Includes all projects with dry utility installation. | \$ 2,698.00 | 4.6% |
| Utility Engineering Plan Check (per plan set for Projects up to \$25K and per sheet for Projects over \$25K) - 4th and subsequent review | \$ 658.00 | No | | | Full Cost: \$ 688.33 | Includes all projects with dry utility installation. | \$ 688.00 | 4.6% |
| <u>Utility Engineering Inspection*</u> | | | | | | | | |
| \$0-\$15K | \$ 576.00 | No | | | Full Cost: \$ 602.55 | *Use this fee for all SFH remodels | \$ 602.00 | 4.5% |
| \$15,001-\$25K-base + 13.73% of cost above \$15K | \$ 1,151.00 | No | | | Full Cost: \$ 1,204.06 | | \$ 1,204.00 | 4.6% |
| \$25,001-\$50K-base + 11.87% of cost above \$25K | \$ 2,524.00 | No | | | Full Cost: \$ 2,640.36 | | \$ 2,640.00 | 4.6% |
| \$50,001-\$100K-base + 2.22% of cost above \$50K | \$ 5,492.00 | No | | | Full Cost: \$ 5,745.18 | | \$ 5,745.00 | 4.6% |
| \$101K-\$200K-base + 4.22% of cost above \$100K | \$ 6,602.00 | No | | | Full Cost: \$ 6,906.35 | | \$ 6,906.00 | 4.6% |
| \$201K-\$500K-base + 3.03% of cost above \$200K | \$ 10,820.00 | No | | | Full Cost: \$ 11,318.80 | | \$ 11,318.00 | 4.6% |
| \$501K-\$1M-base + 0.67% of cost above \$500K | \$ 19,922.00 | No | | | Full Cost: \$ 20,840.40 | | \$ 20,840.00 | 4.6% |
| >\$1M; base | \$ 23,252.00 | No | | | Full Cost: \$ 24,323.92 | | \$ 24,323.00 | 4.6% |
| >\$1M for each add'l \$500K or fraction thereof | \$ 7,157.00 | No | | | Full Cost: \$ 7,486.94 | | \$ 7,486.00 | 4.6% |

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| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Water Supply Assessment Preparation | \$ 13,500.00 | No | Collected By: Finance | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: 6 | Water Supply Assessment preparation services rendered by the Water Utility. | \$ 14,122.00 | 4.6% |
| Supplemental Assessment Preparation | \$ 8,640.00 | No | | | Full Cost: \$ 14,122.35 Full Cost: \$ 9,038.30 | Required due to changes in project. | \$ 9,038.00 | 4.6% |
| Water reconnection fee - standard service reconnection | \$ 245.00 per account | No | Charged By: Water | Date: 6/22/2021 | Objective: Recover Cost Penalty | | \$ 256.00 per account | 4.5% |
| Water meter repair replacement/reconnection fee due to meter tampering/illegal access. | \$ 445.00 per account Fee to fix meter plus two (2) times the estimated cost of services used | No | Collected By: Finance / Municipal Serv. | R. No.: 21-8981 R. Date: 6/22/2021 | Prop 26 Exception: 1,2,5 Full Cost: \$ 395.93 Full Cost: \$ 627.66 | | \$ 465.00 per account Fee to fix meter plus two (2) times the estimated cost of services used | 4.5% |
| Water service abandonment (2" and smaller) | \$ 9,361.36 | No | Charged By: Water Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 9,792.92 | Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. | \$ 9,792.00 | 4.6% |
| Water service abandonment (3" and larger) | \$ 19,985.44 | No | Charged By: Water Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 20,906.77 | Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. | \$ 20,906.00 | 4.6% |

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| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Water service relocation | \$ 7,128.00 | No | Charged By: Water Collected By: Finance | Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 7,456.60 | For service relocation of no more than 4 feet from the existing location. Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. | \$ 7,456.00 | 4.6% |
| <u>Field Marking - Water</u> Up to 50 ft. of excavation | \$ 273.25 | No | Charged By: Water | Date: 4/19/2022 R. No.: 22-9081 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 285.85 | | \$ 285.00 | 4.3% |
| Over 50 ft. - each additional 50 ft. or fraction thereof of excavation | \$ 111.00 | No | Collected By: Finance | R. Date: 4/19/2022 | Full Cost: \$ 116.12 | | \$ 116.00 | 4.5% |
| <u>Field Marking - Recycled Water</u> Up to 50 ft. of excavation | \$ 273.25 | No | Charged By: Water | Date: 4/19/2022 R. No.: 22-9081 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 285.85 | | \$ 285.00 | 4.3% |
| Over 50 ft. - each additional 50 ft. or fraction thereof of excavation | \$ 111.00 | No | Collected By: Finance | R. Date: 4/19/2022 | Full Cost: \$ 116.12 | | \$ 116.00 | 4.5% |
| Water and Fire Service Tap (2" and smaller) | \$ 1,062.00 | No | Charged By: Water Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,110.96 | Includes installation and inspection of water main tap only. | \$ 1,110.00 | 4.5% |
| Water and Fire Service Tap (4", 6", and 8") | \$ 1,188.00 | No | Charged By: Water Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,242.77 | Includes installation and inspection of water main tap only. | \$ 1,242.00 | 4.5% |

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|---|------------------------|--|---|--|--|--|--|--------------------------------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Water and Fire Service Tap (10" and 12") | \$ 1,588.00 | No | | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,661.21 | Includes installation and inspection of water main tap only. | \$ 1,661.00 | 4.6% |
| <u>Insertion Valve Installation</u> | | | Charged By: Water Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 15,275.15 Full Cost: \$ 16,108.89 Full Cost: \$ 16,839.07 Full Cost: \$ 20,110.23 Full Cost: \$ 21,721.22 | Includes installation and inspection of valve only. | \$ 15,275.00 \$ 16,108.00 \$ 16,839.00 \$ 20,110.00 \$ 21,721.00 | 4.6% 4.6% 4.6% 4.6% 4.6% |
| 4" Valve | \$ 14,602.00 | No | | | | | | |
| 6" Valve | \$ 15,399.00 | No | | | | | | |
| 8" Valve | \$ 16,097.00 | No | | | | | | |
| 10" Valve | \$ 19,224.00 | No | | | | | | |
| 12" Valve | \$ 20,764.00 | No | | | | | | |
| <u>Insertion Valve Installation</u> | | | | | Objective: Recover Cost Prop 26 Exception: 2 | | | |
| 4" Valve (excavation included) | \$ 25,500.00 | No | | Date: 4/19/2022 | Full Cost: \$ 26,675.55 | Note: The cost of Encroachment | \$ 26,675.00 | 4.6% |
| 6" Valve (excavation included) | \$ 26,297.00 | No | | | Full Cost: \$ 27,509.29 | Permit, Soil Disposal, and Pavement | \$ 27,509.00 | 4.6% |
| 8" Valve (excavation included) | \$ 26,995.00 | No | | R. No.: 22-9081 | Full Cost: \$ 28,239.47 | Restoration not included. | \$ 28,239.00 | 4.6% |
| 10" Valve (excavation included) | \$ 30,122.00 | No | | R. Date: 4/19/2022 | Full Cost: \$ 31,510.62 | | \$ 31,510.00 | 4.6% |
| 12" Valve (excavation included) | \$ 31,662.00 | No | | | Full Cost: \$ 33,121.62 | | \$ 33,121.00 | 4.6% |
| Project Clearance Committee - Utility Engineering/ Subcommittee Review | \$ 1,252.00 | No | Charged By: Water Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,309.72 | | \$ 1,309.00 | 4.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Hold Harmless Agreement | \$ 966.00 | No | Charged By: Water Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,010.53 | | \$ 1,010.00 | 4.6% |
| Fire Flow (Hydraulic Model) | | | Charged By: Water | Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 | | | |
| Single Family Homes (SFH) | \$ 959.00 | No | Charged By: Water Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,003.21 | | \$ 1,003.00 | 4.6% |
| Others, Excluding SFH | \$ 2,131.00 | No | | | | | | |
| Development Impact Analysis | \$ 2,783.00 | No | Charged By: Water Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 2,911.30 | This is a hydraulic modeling fee for new development. | \$ 2,911.00 | 4.6% |
| <u>Water Service Upgrade of Existing Service excluding Device Cost</u> | | | Charged By: Water | Date: 4/19/2022 | Objective: Recover Cost | Note: The cost of meters, backflows, Encroachment Permit, Soil Disposal, and Pavement Restoration not included. | | |
| 5/8" x 3/4" water services and backflow preventer | \$ 10,146.00 | No | Collected By: Finance | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: 2 Full Cost: \$ 10,613.73 | | \$ 10,613.00 | 4.6% |
| 1" water service and backflow preventer | \$ 10,146.00 | No | | | Full Cost: \$ 10,613.73 | | \$ 10,613.00 | 4.6% |
| 1-1/2" water service and backflow preventer | \$ 10,180.00 | No | | | Full Cost: \$ 10,649.30 | | \$ 10,649.00 | 4.6% |
| 2" water service and backflow preventer | \$ 10,180.00 | No | | | Full Cost: \$ 10,649.30 | | \$ 10,649.00 | 4.6% |
| 3" water service and backflow preventer | \$ 10,515.00 | No | | | Full Cost: \$ 10,999.74 | \$ 10,999.00 | 4.6% | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / SEWER

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|--|--|--|---|-------------------------------------|----------------|
| | | | ----- COLLECTING DEPT / DIV | ORDINANCE NUMBER & DATE (if applicable) | PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | | |
| Sewer lateral cleanout 4 inch lateral | \$ 2,207.04 | No | Charged By: Sewer Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 10,678.59 | When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance. Cleanout box is not included. | \$ 2,308.00 | 4.6% |
| Sewer lateral cleanout 6 inch lateral or larger | \$ 10,922.67 | No | Charged By: Sewer Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 11,426.21 | When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance. Cleanout box is not included. | \$ 11,426.00 | 4.6% |
| Cleanout box only | \$ 344.85 | No | Charged By: Sewer Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 983.33 | | \$ 360.00 | 4.4% |
| 4" sewer lateral installation | \$ 40,443.00 | No | Charged By: Sewer Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 42,307.63 | Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included. | \$ 42,307.00 | 4.6% |
| 6" sewer lateral installation | \$ 40,443.00 | No | Charged By: Sewer Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 42,307.63 | Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included. | \$ 42,307.00 | 4.6% |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / SEWER

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|--|--|--|--|--|--|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| 8" sewer lateral installation | \$ 40,443.00 | No | Charged By: Sewer Collected By: Engineering | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 42,307.63 | Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanup or box cost included. | \$ 42,307.00 | 4.6% |
| Sewer lateral video inspection | \$ 463.19 | No | Charged By: Sewer Collected By: Finance | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 960.32 | Video inspection of existing lateral to determine that its replacement is not required as a condition of redevelopment. | \$ 484.00 | 4.5% |
| <u>Encroachment Permit:</u> <u>Field Marking-Sanitary Sewer</u> Up to 50 ft. of excavation | \$ 273.00 | No | Charged By: Engineering/ LPD | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3 | See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code. | \$ 285.00 | 4.4% |
| Over 50 ft. - each additional 50 ft. or fraction thereof of excavation | \$ 273.00 plus | No | Collected By: Finance | | Full Cost: \$ 285.85 | | \$ 285.00 plus | 4.4% |
| | \$ 111.00 each add'l 50 ft or fraction thereof | No | | | Full Cost: \$ 116.12 | | \$ 116.00 each add'l 50 ft or fraction thereof | 4.5% |
| <u>Fats, Oil and Grease (FOG)</u> FOG Plan Review and Inspection Fee (Building Permits) | \$ 2,496.00 | No | Charged By: Building Division Collected By: Building Division | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ - | For new building permit applicants Combine plan review and permit into one fee | \$ 2,611.00 | 4.6% |
| FOG Plan Review (Building Permits) | \$ 1,248.00 | No | | | Full Cost: \$ 2,611.07 | | | |
| FOG Inspection (Building Permits) | \$ 1,248.00 | No | | | | | | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / SEWER

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|---|--|--|---|---|--|--|--|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| <u>Temporary Wastewater Discharge Permit</u> (\$5.29/HCF or \$7.07/1000 gal) Up to 10,000-gallons Up to 50,000-gallons Up to 100,000-gallons Up to 200,000-gallons Up to 300,000-gallons Up to 400,000-gallons Up to 500,000-gallons More than 500,000-gallons | \$ 278.70 \$ 561.50 \$ 915.00 \$ 1,622.00 \$ 2,329.00 \$ 3,036.00 \$ 3,743.00 \$ Actual | No No No No No No No | Charged By: Collected By: | Date: 4/19/2022 R. No.: 22-9081 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 278.70 Full Cost: \$ 561.50 Full Cost: \$ 915.00 Full Cost: \$ 1,622.00 Full Cost: \$ 2,329.00 Full Cost: \$ 3,036.00 Full Cost: \$ 3,743.00 Full Cost: Actual | Use per HCF / per 1000 gal structure (\$5.29/HCF or \$7.07/1000 gal) | \$ 278.70 \$ 561.50 \$ 915.00 \$ 1,622.00 \$ 2,329.00 \$ 3,036.00 \$ 3,743.00 \$ Actual | |
| <u>Wastewater Treatment Plant Capacity Fee</u> Residential Dwelling Unit Accessory Dwelling Unit | \$ 1,187.00 per dwelling unit \$ 747.00 per accessory dwelling unit | No No | Charged By: Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: O. No.: 1968 O. Date: 8/22/2017 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 2,490.71 | Accessory Dwelling Unit Charge per City Ordinance 1968 passed by Council on 8/22/2017. | \$ 1,187.00 per dwelling unit \$ 747.00 per accessory dwelling unit | |
| <u>Wastewater Treatment Plant Capacity Fee</u> Non-residential | \$ 4.47 per gallon per day | No | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/18/2017 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 10.63 | | \$ 4.47 per gallon per day | |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES /SOLAR

RESOLUTION NUMBER:

APPROVED:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS | PROPOSED NEW OR REVISED FEE 2023-24 | Percent Change |
|--|------------------------|--|---|---|--|--|-------------------------------------|----------------|
| | | | | ORDINANCE NUMBER & DATE (if applicable) | | | | |
| Solar pool heating system Installation Fee | \$ 4,847.70 plus | No | Charged By: Water/Solar | Date: 4/19/2022 | Objective: Recover Cost | Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components. | \$ 5,071.00 plus | 4.6% |
| | \$ 282.70 per panel | No | Collected By: Finance | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: N/A Full Cost: \$ 17,047.25 Full Cost: \$ 1,065.45 | | \$ 295.00 per panel | 4.4% |
| Solar domestic hot water system installation fee Single-family fee | \$ Actual Cost | No | Charged By: Water/Solar | Date: 6/9/2009 | Objective: Recover Cost | Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components. | \$ Actual Cost | |
| | | | Collected By: Finance | R. No.: R. Date: | Prop 26 Exception: N/A Full Cost: Actual Cost | | | |
| Solar domestic hot water system installation fee Multi-family fee | \$ Actual Cost | No | Charged By: Water/Solar | Date: 3/14/1985 | Objective: Recover Cost | Installation fees based on cost of labor and permanently-installed materials. Example for system to serve 10 dwelling units. Remaining costs recovered by monthly service charges. | \$ Actual Cost | |
| | | | Collected By: Finance | R. No.: R. Date: | Prop 26 Exception: N/A Full Cost: Actual Cost | | | |
| Solar domestic hot water system panel removal and replacement fee | \$ 568.70 per panel | No | Charged By: Water/Solar | Date: 4/19/2022 | Objective: Recover Cost | Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components. | \$ 594.00 per panel | 4.4% |
| | | | Collected By: Finance | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: N/A Full Cost: \$ 3,941.70 | | | |
| Solar pool heating system system panel removal and replacement fee | \$ 345.00 per panel | No | Charged By: Water/Solar | Date: 4/19/2022 | Objective: Recover Cost | Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components. | \$ 360.00 per panel | 4.3% |
| | | | Collected By: Finance | R. No.: 22-9081 R. Date: 4/19/2022 | Prop 26 Exception: N/A Full Cost: \$ 360.90 | | | |

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

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Municipal Fee Schedule



Alphabetical Listing by Fee

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

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| Alarm Permit | Police | 10 - 1 |
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| Assessment District Reapportionment | Engineering | 11 - 2 |
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| Backflow Preventer - Device Cost Only | Water and Sewer Utilities | 12 - 6 |

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

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| Battery Systems | Fire | 7 - 9 |
| Billing Service Charge for Late Payment | Finance | 6 - 10 |
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| Black Line Print of Plans on File | Engineering | 11 - 5 |
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| Borrowing Materials from Other Libraries (Interlibrary Loan) | Library | 8 - 2 |
| Building Conformance Fee | Community Development | 4 - 3 |
| Building Permit Site Clearance | Engineering | 11 - 16 |
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| Burial Materials Processing | Parks and Recreation | 9 - 14 |
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| Business Certificate Information | Finance | 6 - 2 |
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| California Accidental Release Program (CALARP) | Fire | 7 - 56 |
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| Carnivals and Fairs | Fire | 7 - 9 |
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| Central Park - Picnic Area | Parks and Recreation | 9 - 18 |
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| City Plaza Park Gazebo | Parks and Recreation | 9 - 18 |
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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

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| Cryogenic Fluids | Fire | 7 - 45 |
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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

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| Electric Replacement/Reconnection Fee Due to Meter Tampering/Illegal Access | Electric Utility | 5 - 7 |
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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

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Municipal Fee Schedule



Resolution

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