

## FY 2025/26 Budget Amendments

### General Fund (001)

Department/Item	Source of Funds	Use of Funds	Explanation
Miscellaneous Other Revenue / Non-Departmental - Materials/Services/Supplies	25,000	25,000	This action recognizes sponsorship funding and appropriates the funding to the Non-Departmental Materials, Services, and Supplies budget, specifically for the "Where the Mission Meets the Moment" campaign <b>(five affirmative Council votes required to appropriate additional revenue)</b> .
	<b>25,000</b>	<b>25,000</b>	

### Expendable Trust Fund (079)

Department/Item	Source of Funds	Use of Funds	Explanation
Revenue from Other Agencies / Information Technology - SVACA Billings	20,000	20,000	This action increases the Revenue from Other Agencies estimate and the Information Technology Department's Silicon Valley Animal Control Authority (SVACA) appropriation to reflect reimbursements from SVACA for IT-related services and support provided <b>(five affirmative Council votes required to appropriate additional revenue)</b> .
Revenue from Other Agencies / Public Works - SVACA Billings	25,000	25,000	This action increases the Revenue from Other Agencies estimate and the Department of Public Works' Silicon Valley Animal Control Authority (SVACA) appropriation to reflect reimbursements from SVACA for services and support provided by the Fleet Division and Facilities Division <b>(five affirmative Council votes required to appropriate additional revenue)</b> .
	<b>45,000</b>	<b>45,000</b>	

### Fire Operating Grant Fund (178)

Department/Item	Source of Funds	Use of Funds	Explanation
Other Agencies Revenue / USAR Training Reimbursement	3,520	3,520	This action recognizes Urban Search and Rescue training reimbursements from the Menlo Park Fire Protection District. Reimbursements were received for the Hazmat and Trench Rescue Specialist Training activities <b>(five affirmative Council votes required to appropriate additional revenue)</b> .
	<b>3,520</b>	<b>3,520</b>	