

Cultural Commission  
Budget FY 2018-19

| Categories                                    | Line Items                                                                    | Expenditure Descriptions                                                                                                            | Budgeted       | Expenditures       |  |
|-----------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------|--|
| Grantees                                      | Santa Clara Ballet<br>Santa Clara Players<br>Santa Clara Chorale<br>Art Forum |                                                                                                                                     | \$ 19,000.00   |                    |  |
|                                               |                                                                               |                                                                                                                                     | \$ 5,000.00    | \$ (5,000.00)      |  |
|                                               |                                                                               |                                                                                                                                     | \$ 6,000.00    | \$ (6,000.00)      |  |
|                                               |                                                                               |                                                                                                                                     | \$ 5,000.00    | \$ (5,000.00)      |  |
|                                               |                                                                               |                                                                                                                                     | \$ 3,000.00    | \$ (3,000.00)      |  |
|                                               | Remaining Budget                                                              | \$ -                                                                                                                                | \$ (19,000.00) | Total Expenditures |  |
| Cultural Events                               | Street Dance / Concerts in the Park / FNL                                     | GFI - Sound Production &<br>Talent - Concerts & Street<br>Dance<br>Security<br>Face Painting<br>Magician/Air Brush - 07-21-<br>2019 | \$ 39,640.00   |                    |  |
|                                               |                                                                               |                                                                                                                                     |                | \$ (25,000.00)     |  |
|                                               |                                                                               |                                                                                                                                     |                | \$ (928.00)        |  |
|                                               |                                                                               |                                                                                                                                     |                |                    |  |
|                                               |                                                                               |                                                                                                                                     |                |                    |  |
|                                               | Remaining Budget                                                              | \$ 13,712.00                                                                                                                        | \$ (25,928.00) | Total Expenditures |  |
| Visual Arts                                   | Utility Art Box<br>Art in Public Places<br>Sculpture Exhibition               |                                                                                                                                     | \$ 10,850.00   |                    |  |
|                                               |                                                                               |                                                                                                                                     | \$ 3,750.00    |                    |  |
|                                               |                                                                               |                                                                                                                                     | \$ 4,250.00    |                    |  |
|                                               |                                                                               |                                                                                                                                     | \$ 2,850.00    |                    |  |
|                                               |                                                                               |                                                                                                                                     |                |                    |  |
|                                               | Remaining Budget                                                              | \$ 10,850.00                                                                                                                        | \$ -           | Total Expenditures |  |
| Marketing,<br>Conferences, and<br>Memberships | Misc                                                                          |                                                                                                                                     | \$ 7,330.00    |                    |  |
|                                               |                                                                               |                                                                                                                                     | \$ 1,475.00    |                    |  |
|                                               |                                                                               |                                                                                                                                     |                |                    |  |
|                                               |                                                                               |                                                                                                                                     |                |                    |  |
|                                               |                                                                               |                                                                                                                                     |                |                    |  |
|                                               | Travel, Conferences, and Memberships                                          |                                                                                                                                     | \$ 5,855.00    |                    |  |
|                                               |                                                                               |                                                                                                                                     |                |                    |  |
|                                               |                                                                               |                                                                                                                                     |                |                    |  |
|                                               |                                                                               |                                                                                                                                     |                |                    |  |
|                                               |                                                                               |                                                                                                                                     |                |                    |  |
|                                               | Remaining Budget                                                              | \$ 7,330.00                                                                                                                         | \$ -           | Total Expenditures |  |
|                                               |                                                                               |                                                                                                                                     | \$ 76,820.00   | \$ (44,928.00)     |  |

Remaining Budget: \$ 31,892.00