

Table A			
Proposed Parkland Dedication In Lieu Fee Schedule - FY2024-25			
95050			
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2023)	<i>A</i>	\$5,455,000	\$5,455,000
Park Acres/1000 Pop. LOS Standard	<i>B</i>	2.6	3
Total Cost per 1,000	<i>C = A x B</i>	\$14,183,000	\$16,365,000
Cost per capita	<i>D = C/1000</i>	\$14,183	\$16,365
Density Single Family (Census)	<i>D x 2.84</i>	\$40,280	\$46,477
Improvement value (2023: \$3,818 + 9.4%)	<i>\$4,177 x 2.84</i>	\$11,863	\$11,863
Admin Charge	<i>0.02</i>	\$1,043	\$1,167
Total Single Family (SF) Dwelling Fee		\$53,186	\$59,507
Density Multi Family (Census)	<i>D x 1.92</i>	\$27,231	\$31,421
Improvement value (2023: \$3,818 + 9.4%)	<i>\$4,177 x 1.92</i>	\$8,020	\$8,020
Admin Charge	<i>0.02</i>	\$705	\$789
Total Multi Family (MF) Dwelling Fee		\$35,956	\$40,230

Table 1. Computation of Parkland Dedication--TOTAL in Acres, or TOTAL in Fees			
Project:	\$/Acre (valuation 12-31-2023)	\$5,455,000	
	Park Acres/1000 Pop. LOS Standard	3	0.003
APN:	ZIP Code Area	95050	
Project Unit Type	Single Fam Dwelling	Quimby	
	Persons/Dwelling Type	2.84	
	Project Units	100	
	Residents	284	
	Parkland Dedication Required(acres): <i>R/1000x3</i>	0.8520	
	Fee In Lieu of Parkland Dedication	\$5,950,700	
	Total new residents	284	
	Total Parkland (acres)/Fee Value Required	0.8520	\$ 5,950,700

Table 2. Public Parkland Dedications Proposed, Service Level			
Parkland Proposed	Square Feet	Acres	Type of dedication
		0.0000	
		0.0000	
		0.0000	
<i>Total to be dedicated</i>	<i>0</i>	0.0000	
	Total Proposed Dedicated Public Parkland Value		\$ -
	Reimbursement Value for Quimby Parkland Improvement		\$ -
	Total - Dedication Value + Improvement Value		\$ -
	<i>Remaining Value due in lieu</i>		\$ 5,950,700
Population served		0	
Population service deficit	284	0.8520	acres deficit

Table 3. Credit for proposed Private On-site Park & Rec "Active Rec Uses"			
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
	Total	0	
	Credit 50% for private Active Recreation & Value	0.0000	\$ -
	Parkland Value Deficit (Surplus) after Credit		\$ 5,950,700

Table A Proposed Parkland Dedication In Lieu Fee Schedule - FY2024-25 95050			
Applicable Fee Type	Calculation	MFA	Quimby
	<i>A</i>	\$5,455,000	\$5,455,000
Park Acres/1000 Pop. LOS Standard	<i>B</i>	2.6	3
Total Cost per 1,000	$C = A \times B$	\$14,183,000	\$16,365,000
Cost per capita	$D = C/1000$	\$14,183	\$16,365
Density Single Family (Census)	$D \times 2.84$	\$40,280	\$46,477
Improvement value (2023: \$3,818 + 9.4%)	$\$4,177 \times 2.84$	\$11,863	\$11,863
Admin Charge	0.02	\$1,043	\$1,167
Total Single Family (SF) Dwelling Fee		\$53,186	\$59,507
Density Multi Family (Census)	$D \times 1.92$	\$27,231	\$31,421
Improvement value (2023: \$3,818 + 9.4%)	$\$4,177 \times 1.92$	\$8,020	\$8,020
Admin Charge	0.02	\$705	\$789
Total Multi Family (MF) Dwelling Fee		\$35,956	\$40,230

Table 1. Computation of Parkland Dedication--TOTAL in Acres, or TOTAL in Fees			
Project:	\$/Acre (valuation 12-31-2023)	\$5,455,000	
	Park Acres/1000 Pop. LOS Standard	3	0.003
APN:	ZIP Code Area	95050	
Project Unit Type	Multi Fam Dwelling	Quimby	
	Persons/Dwelling Type	1.92	
	Project Units	100	
	Residents	192	
	Parkland Dedication Required(acres): R/1000x3	0.5760	
	Fee In Lieu of Parkland Dedication	\$4,023,000	
	Total new residents	192	
	Total Parkland (acres)/Fee Value Required	0.5760	\$ 4,023,000

Table 2. Public Parkland Dedications Proposed, Service Level			
Parkland Proposed	Square Feet	Acres	Type of dedication
		0.0000	
		0.0000	
		0.0000	
<i>Total to be dedicated</i>	0	0.0000	
	Total Proposed Dedicated Public Parkland Value		\$ -
	Reimbursement Value for Quimby Parkland Improvement		\$ -
	Total - Dedication Value + Improvement Value		\$ -
	Remaining Value due in lieu		\$ 4,023,000
Population served	0		
Population service deficit	192	0.5760	acres deficit

Table 3. Credit for proposed Private On-site Park & Rec "Active Rec Uses"			
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
Total	0	0.0000	
	Credit 50% for private Active Recreation & Value	0.0000	\$ -
	Parkland Value Deficit (Surplus) after Credit		\$ 4,023,000

Table A Proposed Parkland Dedication In Lieu Fee Schedule - FY2024-25 95050			
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2023)	A	\$5,455,000	\$5,455,000
Park Acres/1000 Pop. LOS Standard	B	2.6	3
Total Cost per 1,000	$C = A \times B$	\$14,183,000	\$16,365,000
Cost per capita	$D = C/1000$	\$14,183	\$16,365
Density Single Family (Census)	$D \times 2.84$	\$40,280	\$46,477
Improvement value (2023: \$3,818 + 9.4%)	$\$4,177 \times 2.84$	\$11,863	\$11,863
Admin Charge	0.02	\$1,043	\$1,167
Total Single Family (SF) Dwelling Fee		\$53,186	\$59,507
Density Multi Family (Census)	$D \times 1.92$	\$27,231	\$31,421
Improvement value (2023: \$3,818 + 9.4%)	$\$4,177 \times 1.92$	\$8,020	\$8,020
Admin Charge	0.02	\$705	\$789
Total Multi Family (MF) Dwelling Fee		\$35,956	\$40,230

Table 1. Computation of Parkland Dedication--TOTAL in Acres, or TOTAL in Fees			
Project:	\$/Acre (valuation 12-31-2023)	\$5,455,000	
	Park Acres/1000 Pop. LOS Standard	2.6	0.0026
APN:	ZIP Code Area	95050	
Project Unit Type	Single Fam Dwelling	MFA	
	Persons/Dwelling Type	2.84	
	Project Units	100	
	Residents	284	
	Parkland Dedication Required(acres): $R/1000 \times 2.6$	0.7384	
	Fee In Lieu of Parkland Dedication	\$5,318,600	
	Total new residents	284	
	Total Parkland (acres)/Fee Value Required	0.7384	\$ 5,318,600

Table 2. Public Parkland Dedications Proposed, Service Level			
Parkland Proposed	Square Feet	Acres	Type of dedication
		0.0000	
		0.0000	
		0.0000	
Total to be dedicated	0	0.0000	
	Total Proposed Dedicated Public Parkland Value		\$ -
	Reimbursement Value for Quimby Parkland Improvement		\$ -
	Total - Dedication Value + Improvement Value		\$ -
	Remaining Value due in lieu		\$ 5,318,600
Population served	0		
Population service deficit	284	0.7384	acres deficit

Table 3. Credit for proposed Private On-site Park & Rec "Active Rec Uses"			
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
Total	0	0.0000	
	Credit 50% for private Active Recreation & Value	0.0000	\$ -
	Parkland Value Deficit (Surplus) after Credit		\$ 5,318,600

Table A Proposed Parkland Dedication In Lieu Fee Schedule - FY2024-25			
95050			
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2023)	A	\$5,455,000	\$5,455,000
Park Acres/1000 Pop. LOS Standard	B	2.6	3
Total Cost per 1,000	$C = A \times B$	\$14,183,000	\$16,365,000
Cost per capita	$D = C/1000$	\$14,183	\$16,365
Density Single Family (Census)	$D \times 2.84$	\$40,280	\$46,477
Improvement value (2023: \$3,818 + 9.4%)	$\$4,177 \times 2.84$	\$11,863	\$11,863
Admin Charge	0.02	\$1,043	\$1,167
Total Single Family (SF) Dwelling Fee		\$53,186	\$59,507
Density Multi Family (Census)	$D \times 1.92$	\$27,231	\$31,421
Improvement value (2023: \$3,818 + 9.4%)	$\$4,177 \times 1.92$	\$8,020	\$8,020
Admin Charge	0.02	\$705	\$789
Total Multi Family (MF) Dwelling Fee		\$35,956	\$40,230

Table 1. Computation of Parkland Dedication--TOTAL in Acres, or TOTAL in Fees			
Project:	\$/Acre (valuation 12-31-2023)	\$5,455,000	
	Park Acres/1000 Pop. LOS Standard	2.6	0.0026
APN:	ZIP Code Area	95050	
Project Unit Type	Multi Fam Dwelling	MFA	
	Persons/Dwelling Type	1.92	
	Project Units	100	
	Residents	192	
	Parkland Dedication Required(acres): $R/1000 \times 2.6$	0.4992	
	Fee In Lieu of Parkland Dedication	\$3,595,600	
	Total new residents	192	
	Total Parkland (acres)/Fee Value Required	0.4992	\$ 3,595,600

Table 2. Public Parkland Dedications Proposed, Service Level			
Parkland Proposed	Square Feet	Acres	Type of dedication
		0.0000	
		0.0000	
		0.0000	
<i>Total to be dedicated</i>	0	0.0000	
	Total Proposed Dedicated Public Parkland Value		\$ -
	Reimbursement Value for Quimby Parkland Improvement		\$ -
	Total - Dedication Value + Improvement Value		\$ -
	Remaining Value due in lieu		\$ 3,595,600
Population served	0		
Population service deficit	192	0.4992	acres deficit

Table 3. Credit for proposed Private On-site Park & Rec "Active Rec Uses"		
	Sq. Ft.	Acres
		0.0000
		0.0000
		0.0000
		0.0000
Total	0	0.0000
	Credit 50% for private Active Recreation & Value	0.0000
	Parkland Value Deficit (Surplus) after Credit	\$ 3,595,600

Table B			
Proposed Parkland Dedication In Lieu Fee Schedule - FY2024-25			
95051			
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2023)	<i>A</i>	\$5,650,000	\$5,650,000
Park Acres/1000 Pop. LOS Standard	<i>B</i>	2.6	3
Total Cost per 1,000	$C = A \times B$	\$14,690,000	\$16,950,000
Cost per capita	$D = C/1000$	\$14,690	\$16,950
Density Single Family (Census)	$D \times 2.84$	\$41,720	\$48,138
Improvement value (2023: \$3,818 + 9.4%)	$\$4,177 \times 2.84$	\$11,863	\$11,863
Admin Charge	<i>0.02</i>	\$1,072	\$1,200
Total Single Family (SF) Dwelling Fee		\$54,655	\$61,201
Density Multi Family (Census)	$D \times 1.92$	\$28,205	\$32,544
Improvement value (2023: \$3,818 + 9.4%)	$\$4,177 \times 1.92$	\$8,020	\$8,020
Admin Charge	<i>0.02</i>	\$724	\$811
Total Multi Family (MF) Dwelling Fee		\$36,949	\$41,375

Table 1. Computation of Parkland Dedication--TOTAL in Acres, or TOTAL in Fees			
Project:	\$/Acre (valuation 12-31-2023)	\$5,650,000	
	Park Acres/1000 Pop. LOS Standard	3	0.003
APN:	ZIP Code Area	95051	
Project Unit Type	Single Fam Dwelling	Quimby	
	Persons/Dwelling Type	2.84	
	Project Units	100	
	Residents	284	
	Parkland Dedication Required(acres): R/1000x3	0.8520	
	Fee In Lieu of Parkland Dedication	\$6,120,100	
	Total new residents	284	
	Total Parkland (acres)/Fee Value Required	0.8520	\$ 6,120,100

Table 2. Public Parkland Dedications Proposed, Service Level			
Parkland Proposed	Square Feet	Acres	Type of dedication
		0.0000	
		0.0000	
		0.0000	
<i>Total to be dedicated</i>	<i>0</i>	0.0000	
	Total Proposed Dedicated Public Parkland Value		\$ -
	Reimbursement Value for Quimby Parkland Improvement		\$ -
	Total - Dedication Value + Improvement Value		\$ -
	Remaining Value due in lieu		\$ 6,120,100
Population served	0		
Population service deficit	284	0.8520 acres deficit	

Table 3. Credit for proposed Private On-site Park & Rec "Active Rec Uses"			
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
	Total	0	0.0000
	Credit 50% for private Active Recreation & Value	0.0000	\$ -
	Parkland Value Deficit (Surplus) after Credit		\$ 6,120,100

Table B			
Proposed Parkland Dedication In Lieu Fee Schedule - FY2024-25			
95051			
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2023)	<i>A</i>	\$5,650,000	\$5,650,000
Park Acres/1000 Pop. LOS Standard	<i>B</i>	2.6	3
Total Cost per 1,000	<i>C = A x B</i>	\$14,690,000	\$16,950,000
Cost per capita	<i>D = C/1000</i>	\$14,690	\$16,950
Density Single Family (Census)	<i>D x 2.84</i>	\$41,720	\$48,138
Improvement value (2023: \$3,818 + 9.4%)	<i>\$4,177 x 2.84</i>	\$11,863	\$11,863
Admin Charge	<i>0.02</i>	\$1,072	\$1,200
Total Single Family (SF) Dwelling Fee		\$54,655	\$61,201
Density Multi Family (Census)	<i>D x 1.92</i>	\$28,205	\$32,544
Improvement value (2023: \$3,818 + 9.4%)	<i>\$4,177 x 1.92</i>	\$8,020	\$8,020
Admin Charge	<i>0.02</i>	\$724	\$811
Total Multi Family (MF) Dwelling Fee		\$36,949	\$41,375

Table 1. Computation of Parkland Dedication--TOTAL in Acres, or TOTAL in Fees			
Project:	\$/Acre (valuation 12-31-2023)	\$5,650,000	
	Park Acres/1000 Pop. LOS Standard	3	0.003
APN:	ZIP Code Area	95051	
Project Unit Type	Multi Fam Dwelling	Quimby	
	Persons/Dwelling Type	1.92	
	Project Units	100	
	Residents	192	
	Parkland Dedication Required(acres): R/1000x3	0.5760	
	Fee In Lieu of Parkland Dedication	\$4,137,500	
	Total new residents	192	
	Total Parkland (acres)/Fee Value Required	0.5760	\$ 4,137,500

Table 2. Public Parkland Dedications Proposed, Service Level			
Parkland Proposed	Square Feet	Acres	Type of dedication
		0.0000	
		0.0000	
		0.0000	
<i>Total to be dedicated</i>	<i>0</i>	0.0000	
	Total Proposed Dedicated Public Parkland Value		\$ -
	Reimbursement Value for Quimby Parkland Improvement		\$ -
	Total - Dedication Value + Improvement Value		\$ -
	Remaining Value due in lieu		\$ 4,137,500
Population served	0		
Population service deficit	192	0.5760 acres deficit	

Table 3. Credit for proposed Private On-site Park & Rec "Active Rec Uses"		
	Sq. Ft.	Acres
		0.0000
		0.0000
		0.0000
		0.0000
		0.0000
Total	0	0.0000
	Credit 50% for private Active Recreation & Value	0.0000
	Parkland Value Deficit (Surplus) after Credit	\$ 4,137,500

Table B			
Proposed Parkland Dedication In Lieu Fee Schedule - FY2024-25			
95051			
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2023)	<i>A</i>	\$5,650,000	\$5,650,000
Park Acres/1000 Pop. LOS Standard	<i>B</i>	2.6	3
Total Cost per 1,000	$C = A \times B$	\$14,690,000	\$16,950,000
Cost per capita	$D = C/1000$	\$14,690	\$16,950
Density Single Family (Census)	$D \times 2.84$	\$41,720	\$48,138
Improvement value (2023: \$3,818 + 9.4%)	$\$4,177 \times 2.84$	\$11,863	\$11,863
Admin Charge	<i>0.02</i>	\$1,072	\$1,200
Total Single Family (SF) Dwelling Fee		\$54,655	\$61,201
Density Multi Family (Census)	$D \times 1.92$	\$28,205	\$32,544
Improvement value (2023: \$3,818 + 9.4%)	$\$4,177 \times 1.92$	\$8,020	\$8,020
Admin Charge	<i>0.02</i>	\$724	\$811
Total Multi Family (MF) Dwelling Fee		\$36,949	\$41,375

Table 1. Computation of Parkland Dedication--TOTAL in Acres, or TOTAL in Fees			
Project:	\$/Acre (valuation 12-31-2023)	\$5,650,000	
	Park Acres/1000 Pop. LOS Standard	2.6	0.0026
APN:	ZIP Code Area	95051	
Project Unit Type	Single Fam Dwelling	MFA	
	Persons/Dwelling Type	2.84	
	Project Units	100	
	Residents	284	
	Parkland Dedication Required(acres): R/1000x2.6	0.7384	
	Fee In Lieu of Parkland Dedication	\$5,465,500	
	Total new residents	284	
	Total Parkland (acres)/Fee Value Required	0.7384	\$ 5,465,500

Table 2. Public Parkland Dedications Proposed, Service Level			
Parkland Proposed	Square Feet	Acres	Type of dedication
		0.0000	
		0.0000	
		0.0000	
<i>Total to be dedicated</i>	<i>0</i>	0.0000	
	Total Proposed Dedicated Public Parkland Value		\$ -
	Reimbursement Value for Quimby Parkland Improvement		\$ -
	Total - Dedication Value + Improvement Value		\$ -
	Remaining Value due in lieu		\$ 5,465,500
Population served	0		
Population service deficit	284	0.7384 acres deficit	

Table 3. Credit for proposed Private On-site Park & Rec "Active Rec Uses"			
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
	Total	0	0.0000
	Credit 50% for private Active Recreation & Value	0.0000	\$ -
	Parkland Value Deficit (Surplus) after Credit		\$ 5,465,500

Table B			
Proposed Parkland Dedication In Lieu Fee Schedule - FY2024-25			
95051			
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2023)	<i>A</i>	\$5,650,000	\$5,650,000
Park Acres/1000 Pop. LOS Standard	<i>B</i>	2.6	3
Total Cost per 1,000	$C = A \times B$	\$14,690,000	\$16,950,000
Cost per capita	$D = C/1000$	\$14,690	\$16,950
Density Single Family (Census)	$D \times 2.84$	\$41,720	\$48,138
Improvement value (2023: \$3,818 + 9.4%)	$\$4,177 \times 2.84$	\$11,863	\$11,863
Admin Charge	<i>0.02</i>	\$1,072	\$1,200
Total Single Family (SF) Dwelling Fee		\$54,655	\$61,201
Density Multi Family (Census)	$D \times 1.92$	\$28,205	\$32,544
Improvement value (2023: \$3,818 + 9.4%)	$\$4,177 \times 1.92$	\$8,020	\$8,020
Admin Charge	<i>0.02</i>	\$724	\$811
Total Multi Family (MF) Dwelling Fee		\$36,949	\$41,375

Table 1. Computation of Parkland Dedication--TOTAL in Acres, or TOTAL in Fees			
Project:	\$/Acre (valuation 12-31-2023)	\$5,650,000	
	Park Acres/1000 Pop. LOS Standard	2.6	0.0026
APN:	ZIP Code Area	95051	
Project Unit Type	Multi Fam Dwelling	MFA	
	Persons/Dwelling Type	1.92	
	Project Units	100	
	Residents	192	
	Parkland Dedication Required(acres): R/1000x2.6	0.4992	
	Fee In Lieu of Parkland Dedication	\$3,694,900	
	Total new residents	192	
	Total Parkland (acres)/Fee Value Required	0.4992	\$ 3,694,900

Table 2. Public Parkland Dedications Proposed, Service Level			
Parkland Proposed	Square Feet	Acres	Type of dedication
		0.0000	
		0.0000	
		0.0000	
<i>Total to be dedicated</i>	<i>0</i>	0.0000	
	Total Proposed Dedicated Public Parkland Value		\$ -
	Reimbursement Value for Quimby Parkland Improvement		\$ -
	Total - Dedication Value + Improvement Value		\$ -
	Remaining Value due in lieu		\$ 3,694,900
Population served	0		
Population service deficit	192	0.4992	acres deficit

Table 3. Credit for proposed Private On-site Park & Rec "Active Rec Uses"			
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
	Total	0	0.0000
	Credit 50% for private Active Recreation & Value	0.0000	\$ -
	Parkland Value Deficit (Surplus) after Credit		\$ 3,694,900

Table C Proposed Parkland Dedication In Lieu Fee Schedule - FY2024-25 95054			
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2023)	A	\$5,255,000	\$5,255,000
Park Acres/1000 Pop. LOS Standard	B	2.6	3
Total Cost per 1,000	$C = A \times B$	\$13,663,000	\$15,765,000
Cost per capita	$D = C/1000$	\$13,663	\$15,765
Density Single Family (Census)	$D \times 2.84$	\$38,803	\$44,773
Improvement value (2023: \$3,818 + 9.4%)	$\$4,177 \times 2.84$	\$11,863	\$11,863
Admin Charge	0.02	\$1,013	\$1,133
Total Single Family (SF) Dwelling Fee		\$51,679	\$57,769
Density Multi Family (Census)	$D \times 1.92$	\$26,233	\$30,269
Improvement value (2023: \$3,818 + 9.4%)	$\$4,177 \times 1.92$	\$8,020	\$8,020
Admin Charge	0.02	\$685	\$766
Total Multi Family (MF) Dwelling Fee		\$34,938	\$39,055

Table 1. Computation of Parkland Dedication--TOTAL in Acres, or TOTAL in Fees			
Project:	\$/Acre (valuation 12-31-2023)	\$5,255,000	
	Park Acres/1000 Pop. LOS Standard	3	0.003
APN:	ZIP Code Area	95054	
Project Unit Type	Single Fam Dwelling	Quimby	
	Persons/Dwelling Type	2.84	
	Project Units	100	
	Residents	284	
	Parkland Dedication Required(acres): R/1000x3	0.8520	
	Fee In Lieu of Parkland Dedication	\$5,776,900	
	Total new residents	284	
	Total Parkland (acres)/Fee Value Required	0.8520	\$ 5,776,900

Table 2. Public Parkland Dedications Proposed, Service Level			
Parkland Proposed	Square Feet	Acres	Type of dedication
		0.0000	
		0.0000	
		0.0000	
<i>Total to be dedicated</i>	0	0.0000	
	Total Proposed Dedicated Public Parkland Value		\$ -
	Reimbursement Value for Quimby Parkland Improvement		\$ -
	Total - Dedication Value + Improvement Value		\$ -
	Remaining Value due in lieu		\$ 5,776,900
Population served	0		
Population service deficit	284	0.8520	acres deficit

Table 3. Credit for proposed Private On-site Park & Rec "Active Rec Uses"			
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
Total	0	0.0000	
	Credit 50% for private Active Recreation & Value	0.0000	\$ -
	Parkland Value Deficit (Surplus) after Credit		\$ 5,776,900

Table C				
Proposed Parkland Dedication In Lieu Fee Schedule - FY2024-25				
95054				
Applicable Fee Type	Calculation	MFA	Quimby	
\$/Acre (valuation date 12-31-2023)	A	\$5,255,000	\$5,255,000	
Park Acres/1000 Pop. LOS Standard	B	2.6	3	
Total Cost per 1,000	$C = A \times B$	\$13,663,000	\$15,765,000	
Cost per capita	$D = C/1000$	\$13,663	\$15,765	
Density Single Family (Census)	$D \times 2.84$	\$38,803	\$44,773	
Improvement value (2023: \$3,818 + 9.4%)	$\$4,177 \times 2.84$	\$11,863	\$11,863	
Admin Charge	0.02	\$1,013	\$1,133	
Total Single Family (SF) Dwelling Fee		\$51,679	\$57,769	
Density Multi Family (Census)	$D \times 1.92$	\$26,233	\$30,269	
Improvement value (2023: \$3,818 + 9.4%)	$\$4,177 \times 1.92$	\$8,020	\$8,020	
Admin Charge	0.02	\$685	\$766	
Total Multi Family (MF) Dwelling Fee		\$34,938	\$39,055	

Table 1. Computation of Parkland Dedication--TOTAL in Acres, or TOTAL in Fees				
Project:	\$/Acre (valuation 12-31-2023)	\$5,255,000		
	Park Acres/1000 Pop. LOS Standard	3	0.003	
APN:	ZIP Code Area	95054		
Project Unit Type	Multi Fam Dwelling	Quimby		
	Persons/Dwelling Type	1.92		
	Project Units	100		
	Residents	192		
	Parkland Dedication Required(acres): R/1000x3	0.5760		
	Fee In Lieu of Parkland Dedication	\$3,905,500		
	Total new residents	192		
	Total Parkland (acres)/Fee Value Required	0.5760	\$	3,905,500

Table 2. Public Parkland Dedications Proposed, Service Level				
Parkland Proposed	Square Feet	Acres	Type of dedication	
		0.0000		
		0.0000		
		0.0000		
<i>Total to be dedicated</i>	0	0.0000		
	Total Proposed Dedicated Public Parkland Value		\$	-
	Reimbursement Value for Quimby Parkland Improvement		\$	-
	Total - Dedication Value + Improvement Value		\$	-
	Remaining Value due in lieu		\$	3,905,500
Population served	0			
Population service deficit	192	0.5760	acres deficit	

Table 3. Credit for proposed Private On-site Park & Rec "Active Rec Uses"				
	Sq. Ft.	Acres		
		0.0000		
		0.0000		
		0.0000		
		0.0000		
		0.0000		
Total	0	0.0000		
	Credit 50% for private Active Recreation & Value	0.0000	\$	-
	Parkland Value Deficit (Surplus) after Credit		\$	3,905,500

Table C Proposed Parkland Dedication In Lieu Fee Schedule - FY2024-25 95054			
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2023)	A	\$5,255,000	\$5,255,000
Park Acres/1000 Pop. LOS Standard	B	2.6	3
Total Cost per 1,000	$C = A \times B$	\$13,663,000	\$15,765,000
Cost per capita	$D = C/1000$	\$13,663	\$15,765
Density Single Family (Census)	$D \times 2.84$	\$38,803	\$44,773
Improvement value (2023: \$3,818 + 9.4%)	$\$4,177 \times 2.84$	\$11,863	\$11,863
Admin Charge	0.02	\$1,013	\$1,133
Total Single Family (SF) Dwelling Fee		\$51,679	\$57,769
Density Multi Family (Census)	$D \times 1.92$	\$26,233	\$30,269
Improvement value (2023: \$3,818 + 9.4%)	$\$4,177 \times 1.92$	\$8,020	\$8,020
Admin Charge	0.02	\$685	\$766
Total Multi Family (MF) Dwelling Fee		\$34,938	\$39,055

Table 1. Computation of Parkland Dedication--TOTAL in Acres, or TOTAL in Fees			
Project:	\$/Acre (valuation 12-31-2023)	\$5,255,000	
	Park Acres/1000 Pop. LOS Standard	2.6	0.0026
APN:	ZIP Code Area	95054	
Project Unit Type	Single Fam Dwelling	MFA	
	Persons/Dwelling Type	2.84	
	Project Units	100	
	Residents	284	
	Parkland Dedication Required(acres): $R/1000 \times 2.6$	0.7384	
	Fee In Lieu of Parkland Dedication	\$5,167,900	
	Total new residents	284	
	Total Parkland (acres)/Fee Value Required	0.7384	\$ 5,167,900

Table 2. Public Parkland Dedications Proposed, Service Level			
Parkland Proposed	Square Feet	Acres	Type of dedication
		0.0000	
		0.0000	
		0.0000	
Total to be dedicated	0	0.0000	
	Total Proposed Dedicated Public Parkland Value		\$ -
	Reimbursement Value for Quimby Parkland Improvement		\$ -
	Total - Dedication Value + Improvement Value		\$ -
	Remaining Value due in lieu		\$ 5,167,900
Population served	0		
Population service deficit	284	0.7384	acres deficit

Table 3. Credit for proposed Private On-site Park & Rec "Active Rec Uses"			
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
Total	0	0.0000	
	Credit 50% for private Active Recreation & Value	0.0000	\$ -
	Parkland Value Deficit (Surplus) after Credit		\$ 5,167,900

Table C			
Proposed Parkland Dedication In Lieu Fee Schedule - FY2024-25			
95054			
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2023)	A	\$5,255,000	\$5,255,000
Park Acres/1000 Pop. LOS Standard	B	2.6	3
Total Cost per 1,000	$C = A \times B$	\$13,663,000	\$15,765,000
Cost per capita	$D = C/1000$	\$13,663	\$15,765
Density Single Family (Census)	$D \times 2.84$	\$38,803	\$44,773
Improvement value (2023: \$3,818 + 9.4%)	$\$4,177 \times 2.84$	\$11,863	\$11,863
Admin Charge	0.02	\$1,013	\$1,133
Total Single Family (SF) Dwelling Fee		\$51,679	\$57,769
Density Multi Family (Census)	$D \times 1.92$	\$26,233	\$30,269
Improvement value (2023: \$3,818 + 9.4%)	$\$4,177 \times 1.92$	\$8,020	\$8,020
Admin Charge	0.02	\$685	\$766
Total Multi Family (MF) Dwelling Fee		\$34,938	\$39,055

Table 1. Computation of Parkland Dedication--TOTAL in Acres, or TOTAL in Fees			
Project:	\$/Acre (valuation 12-31-2023)	\$5,255,000	
	Park Acres/1000 Pop. LOS Standard	2.6	0.0026
APN:	ZIP Code Area	95054	
Project Unit Type	Multi Fam Dwelling	MFA	
	Persons/Dwelling Type	1.92	
	Project Units	100	
	Residents	192	
	Parkland Dedication Required(acres): $R/1000 \times 2.6$	0.4992	
	Fee In Lieu of Parkland Dedication	\$3,493,800	
	Total new residents	192	
	Total Parkland (acres)/Fee Value Required	0.4992	\$ 3,493,800

Table 2. Public Parkland Dedications Proposed, Service Level			
Parkland Proposed	Square Feet	Acres	Type of dedication
		0.0000	
		0.0000	
		0.0000	
<i>Total to be dedicated</i>	<i>0</i>	0.0000	
	Total Proposed Dedicated Public Parkland Value		\$ -
	Reimbursement Value for Quimby Parkland Improvement		\$ -
	Total - Dedication Value + Improvement Value		\$ -
	Remaining Value due in lieu		\$ 3,493,800
Population served	0		
Population service deficit	192	0.4992 acres deficit	

Table 3. Credit for proposed Private On-site Park & Rec "Active Rec Uses"			
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
	Total	0	0.0000
	Credit 50% for private Active Recreation & Value	0.0000	\$ -
	Parkland Value Deficit (Surplus) after Credit		\$ 3,493,800