	Table A				
Proposed Parkland Dedic	Proposed Parkland Dedication In Lieu Fee Schedule - FY2024-25				
	95050				
Applicable Fee Type	Calculation	MFA	Quimby		
\$/Acre (valuation date 12-31-2023)	A	\$5,455,000	\$5,455,000		
Park Acres/1000 Pop. LOS Standard	B	2.6	3		
Total Cost per 1,000	$C = A \times B$	\$14,183,000	\$16,365,000		
Cost per capita	D = C/1000	\$14,183	\$16,365		
Density Single Family (Census)	D x 2.84	\$40,280	\$46,477		
Improvement value (2023: \$3,818 + 9.4%)	\$4,177 x 2.84	\$11,863	\$11,863		
Admin Charge	0.02	\$1,043	\$1,167		
Total Single Family (SF) Dwelling Fee		\$53,186	\$59,507		
Density Multi Family (Census)	D x 1.92	\$27,231	\$31,421		
Improvement value (2023: \$3,818 + 9.4%)	\$4,177 x 1.92	\$8,020	\$8,020		
Admin Charge	0.02	\$705	\$789		
Total Multi Family (MF) Dwelling Fee		\$35,956	\$40,230		

	of Parkland DedicationTOTAL in Acres, or TOTAL in Fe \$/Acre (valuation 12-31-2023)	\$5,455,000	
Project:		35,455,000	0.003
	Park Acres/1000 Pop. LOS Standard ZIP Code Area	95050	0.003
APN:			
Project Unit Type	Single Fam Dwelling	Quimby	
	Persons/Dwelling Type	2.84	
	Project Units	100	
	Residents	284	
	Parkland Dedication Required(acres): R/1000x3	0.8520	
	Fee In Lieu of Parkland Dedication	\$5,950,700	
	Total new residents	284	
	Total Parkland (acres)/Fee Value Required	0.8520	\$ 5,950,700
- 11 0 0 11 0 dd	I Dadieskiese Dumaced Comice Level		
Table 2. Public Parkland	Dedications Proposed, Service Level		
Table 2. Public Parkland		Acres	Type of dedication
		Acres 0.0000	Type of dedication
			Type of dedication
		0.0000	Type of dedication
		0.0000	Type of dedication
Parkland F	Proposed Square Feet	0.0000 0.0000 0.0000	Type of dedication
Parkland F	Proposed Square Feet 0 Total Proposed Dedicated Public Parkland Value	0.0000 0.0000 0.0000	
Parkland F	Proposed Square Feet O Total Proposed Dedicated Public Parkland Value Reimbursement Value for Quimby Parkland Improvement	0.0000 0.0000 0.0000	
Parkland F	Proposed Square Feet 0 Total Proposed Dedicated Public Parkland Value	0.0000 0.0000 0.0000	\$ - \$
Parkland F	Proposed Square Feet O Total Proposed Dedicated Public Parkland Value Reimbursement Value for Quimby Parkland Improvement Total - Dedication Value + Improvement Value	0.0000 0.0000 0.0000	\$ -

Table 3. Credit for proposed Private On-site Park & Rec	"Active Rec Uses"		
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
Total	0	0.0000	
Credit 50% for private Act	ive Recreation & Value	0.0000	\$
	it (Surplus) after Credit		\$ 5,950,700

	Table A				
Proposed Parkland Dedic	Proposed Parkland Dedication In Lieu Fee Schedule - FY2024-25				
95050					
Applicable Fee Type	Calculation	MFA	Quimby		
A-A	A	\$5,455,000	\$5,455,000		
Park Acres/1000 Pop. LOS Standard	B	2.6			
Total Cost per 1,000	$C = A \times B$	\$14,183,000	\$16,365,000		
Cost per capita	D = C/1000	\$14,183	\$16,365		
Density Single Family (Census)	D x 2.84	\$40,280	\$46,477		
Improvement value (2023: \$3,818 + 9.4%)	\$4,177 x 2.84	\$11,863	\$11,863		
Admin Charge	0.02	\$1,043	\$1,167		
Total Single Family (SF) Dwelling Fee		\$53,186	\$59,507		
Density Multi Family (Census)	D x 1.92	\$27,231	\$31,421		
Improvement value (2023: \$3,818 + 9.4%)	\$4,177 x 1.92	\$8,020	\$8,020		
Admin Charge	0.02	\$705	\$789		
Total Multi Family (MF) Dwelling Fee		\$35,956	\$40,230		

Table 1. Computation of P	arkland DedicationTOTAL in Acres, or TOTAL in Fee	es .		
Project:	\$/Acre (valuation 12-31-2023)	\$5,455,000		
•	Park Acres/1000 Pop. LOS Standard	3		0.003
APN:	ZIP Code Area	95050		
Project Unit Type	Multi Fam Dwelling	Quimby		
	Persons/Dwelling Type	1.92		
	Project Units			
	Residents	192		
	Parkland Dedication Required(acres): R/1000x3	0.5760		
	Fee In Lieu of Parkland Dedication	\$4,023,000		
	Total new residents	192		
	Total Parkland (acres)/Fee Value Required	0.5760	\$	4,023,000

Table 2. Public Parkland Dedicat	ions Proposed, Service Level		
Parkland Proposed	Square Feet	Acres	Type of dedication
		0.0000	
		0.0000	
		0.0000	
Total to be dedicated	0	0.0000	
	Total Proposed Dedicated Public Parkland Value		\$ -
Reimbu	rsement Value for Quimby Parkland Improvement		\$
	Total - Dedication Value + Improvement Value		\$ -
	Remaining Value due in lieu		\$ 4,023,000
Population served	0		
Population service deficit	192	0.5760	acres deficit

Table 3. Credit for proposed Private On-site Park & Rec "A	ctive Rec Uses"		
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
Total	0	0.0000	
Credit 50% for private Active	Recreation & Value	0.0000	\$ 24
Parkland Value Deficit (\$ 4,023,000

	Table A				
Proposed Parkland Dedic	Proposed Parkland Dedication In Lieu Fee Schedule - FY2024-25				
	95050				
Applicable Fee Type	Calculation	MFA	Quimby		
\$/Acre (valuation date 12-31-2023)	A	\$5,455,000	\$5,455,000		
Park Acres/1000 Pop. LOS Standard	B	2.6	3		
Total Cost per 1,000	$C = A \times B$	\$14,183,000	\$16,365,000		
Cost per capita	D = C/1000	\$14,183	\$16,365		
Density Single Family (Census)	D x 2.84	\$40,280	\$46,477		
Improvement value (2023: \$3,818 + 9.4%)	\$4,177 x 2.84	\$11,863	\$11,863		
Admin Charge	0.02	\$1,043	\$1,167		
Total Single Family (SF) Dwelling Fee		\$53,186	\$59,507		
Density Multi Family (Census)	D x 1.92	\$27,231	\$31,421		
Improvement value (2023: \$3,818 + 9.4%)	\$4,177 x 1.92	\$8,020	\$8,020		
Admin Charge	0.02	\$705	\$789		
Total Multi Family (MF) Dwelling Fee		\$35,956	\$40,230		

Table 1. Computation of	Parkland DedicationTOTAL in Acres, or TOTAL in Fees		
Project:	\$/Acre (valuation 12-31-2023)	\$5,455,000	
11.20 AC. 100 AC. 100 AC.	Park Acres/1000 Pop. LOS Standard	2.6	0.0026
APN:	ZIP Code Area	95050	
Project Unit Type	- Single Fam Dwelling	MFA	
	Persons/Dwelling Type	2.84	
	Project Units	100	
	Residents	284	
	Parkland Dedication Required(acres): R/1000x2.6	0.7384	
	Fee In Lieu of Parkland Dedication	\$5,318,600	
	Total new residents	284	
	Total Parkland (acres)/Fee Value Required	0.7384 \$	5,318,600

Table 2. Public Parkland Dedications Pro	posed, Service Level			
Parkland Proposed	Square Feet	Acres	Туре	of dedication
		0.0000		
		0.0000		
		0.0000		
Total to be dedicated	0	0.0000		
Total Pr	oposed Dedicated Public Parkland Value		\$	ĝ.
Reimbursement \	/alue for Quimby Parkland Improvement		\$	
Total -	Dedication Value + Improvement Value		\$	
	Remaining Value due in lieu		\$	5,318,600
Population served	0			
Population service deficit	284	0.7384	acres	deficit

Table 3. Credit for proposed Private On-site Page 1	ark & Rec "Active Rec Uses"		
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
Total	0	0.0000	
Credit 50% for	private Active Recreation & Value	0.0000	\$ •
	/alue Deficit (Surplus) after Credit		\$ 5,318,600

	Table A				
Proposed Parkland Dedic	Proposed Parkland Dedication In Lieu Fee Schedule - FY2024-25				
	95050				
Applicable Fee Type	Calculation	MFA	Quimby		
\$/Acre (valuation date 12-31-2023)	A	\$5,455,000	\$5,455,000		
Park Acres/1000 Pop. LOS Standard	B	2.6	3		
Total Cost per 1,000	$C = A \times B$	\$14,183,000	\$16,365,000		
Cost per capita	D = C/1000	\$14,183	\$16,365		
Density Single Family (Census)	D x 2.84	\$40,280	\$46,477		
Improvement value (2023: \$3,818 + 9.4%)	\$4,177 x 2.84	\$11,863	\$11,863		
Admin Charge	0.02	\$1,043	\$1,167		
Total Single Family (SF) Dwelling Fee		\$53,186	\$59,507		
Density Multi Family (Census)	D x 1.92	\$27,231	\$31,421		
Improvement value (2023: \$3,818 + 9.4%)	\$4,177 x 1.92	\$8,020	\$8,020		
Admin Charge	0.02	\$705	\$789		
Total Multi Family (MF) Dwelling Fee		\$35,956	\$40,230		

Table 1. Computation of	Parkland DedicationTOTAL in Acres, or TOTAL in Fees		
Project:	\$/Acre (valuation 12-31-2023)	\$5,455,000	
2-25 (g) (2-25)	Park Acres/1000 Pop. LOS Standard	2.6	0.0026
APN:	ZIP Code Area	95050	
Project Unit Type	Multi Fam Dwelling	MFA	
	Persons/Dwelling Type	1.92	
	Project Units	100	
	Residents	192	
	Parkland Dedication Required(acres): R/1000x2.6	0.4992	
	Fee In Lieu of Parkland Dedication	\$3,595,600	
	Total new residents	192	
	Total Parkland (acres)/Fee Value Required	0.4992	\$ 3,595,600

Table 2. Public Parkland Dedications P	roposed, Service Level			
Parkland Proposed	Square Feet	Acres	Туре	of dedication
		0.0000		
		0.0000		
		0.0000		
Total to be dedicated	0	0.0000		
Total	Proposed Dedicated Public Parkland Value		\$	<u> </u>
Reimbursemer	nt Value for Quimby Parkland Improvement		\$	-
Tota	ıl - Dedication Value + Improvement Value		\$	-
	Remaining Value due in lieu		\$	3,595,600
Population served	0			
Population service deficit	192	0.4992	acres	deficit

Table 3. Credit for proposed Private On-site Pa	ark & Rec "Active Rec Uses"		
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
Total	0	0.0000	
Credit 50% for p	orivate Active Recreation & Value	0.0000	\$ 3
	alue Deficit (Surplus) after Credit		\$ 3,595,600

	Table B		
Proposed Parkland Dedic	cation In Lieu Fee Sched	ule - FY2024-25	
	95051		
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2023)	A	\$5,650,000	\$5,650,000
Park Acres/1000 Pop. LOS Standard	В	2.6	3
Total Cost per 1,000	$C = A \times B$	\$14,690,000	\$16,950,000
Cost per capita	D = C/1000	\$14,690	\$16,950
Density Single Family (Census)	D x 2.84	\$41,720	\$48,138
Improvement value (2023: \$3,818 + 9.4%)	\$4,177 x 2.84	\$11,863	\$11,863
Admin Charge	0.02	\$1,072	\$1,200
Total Single Family (SF) Dwelling Fee		\$54,655	\$61,201
Density Multi Family (Census)	D x 1.92	\$28,205	\$32,544
Improvement value (2023: \$3,818 + 9.4%)	\$4,177 x 1.92	\$8,020	\$8,020
Admin Charge	0.02	\$724	\$811
Total Multi Family (MF) Dwelling Fee	······································	\$36,949	\$41,375

Table 1. Computation of	Parkland DedicationTOTAL in Acres, or TOTAL in Fees		
Project:	\$/Acre (valuation 12-31-2023)	\$5,650,000	
	Park Acres/1000 Pop. LOS Standard	3	0.003
APN:	ZIP Code Area	95051	
Project Unit Type	Single Fam Dwelling	Quimby	
10 no 8 1 5 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Persons/Dwelling Type	2.84	
	Project Units	100	
	Residents	284	
	Parkland Dedication Required(acres): R/1000x3	0.8520	
	Fee In Lieu of Parkland Dedication	\$6,120,100	
	Total new residents	284	
	Total Parkland (acres)/Fee Value Required	0.8520 \$	6,120,100

Table 2. Public Parkland Dedications Pr	roposed, Service Level			
Parkland Proposed	Square Feet	Acres	Туре	of dedication
		0.0000		
		0.0000		
		0.0000		
Total to be dedicated	0	0.0000		
Total	Proposed Dedicated Public Parkland Value	2	\$	7
Reimbursemen	t Value for Quimby Parkland Improvemen	t	\$	-
Tota	I - Dedication Value + Improvement Value		\$	
	Remaining Value due in lieu		\$	6,120,100
Population served)		
Population service deficit	284	0.8520	acres	deficit

Table 3. Credit for proposed Private On-site Pa	rk & Rec "Active Rec Uses"		
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
Total	0	0.0000	
Credit 50% for p	rivate Active Recreation & Value	0.0000	\$ -
	alue Deficit (Surplus) after Credit		\$ 6,120,100

	Table B		
Proposed Parkland Dedic	cation In Lieu Fee Schedu	ıle - FY2024-25	
	95051		
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2023)	A	\$5,650,000	\$5,650,000
Park Acres/1000 Pop. LOS Standard	B	2.6	3
Total Cost per 1,000	$C = A \times B$	\$14,690,000	\$16,950,000
Cost per capita	D = C/1000	\$14,690	\$16,950
Density Single Family (Census)	D x 2.84	\$41,720	\$48,138
Improvement value (2023: \$3,818 + 9.4%)	\$4,177 x 2.84	\$11,863	\$11,863
Admin Charge	0.02	\$1,072	\$1,200
Total Single Family (SF) Dwelling Fee		\$54,655	\$61,201
Density Multi Family (Census)	D x 1.92	\$28,205	\$32,544
Improvement value (2023: \$3,818 + 9.4%)	\$4,177 x 1.92	\$8,020	\$8,020
Admin Charge	0.02	\$724	\$811
Total Multi Family (MF) Dwelling Fee		\$36,949	\$41,375

Table 1. Computation of	Parkland DedicationTOTAL in Acres, or TOTAL in Fees	.	
Project:	\$/Acre (valuation 12-31-2023)	\$5,650,000	
THE PARTY OF	Park Acres/1000 Pop. LOS Standard	3	0.003
APN:	ZIP Code Area	95051	
Project Unit Type	Multi Fam Dwelling	Quimby	
	Persons/Dwelling Type	1.92	
	Project Units	100	
	Residents	192	
	Parkland Dedication Required(acres): R/1000x3	0.5760	
	Fee In Lieu of Parkland Dedication	\$4,137,500	
	Total new residents	192	
	Total Parkland (acres)/Fee Value Required	0.5760 \$	4,137,500

Table 2. Public Parkland Dedications P	roposed, Service Level			
Parkland Proposed	Square Feet	Acres	Туре	of dedication
		0.0000		
		0.0000		
		0.0000		
Total to be dedicated	0	0.0000		
Tota	l Proposed Dedicated Public Parkland Value		\$	•
Reimburseme	nt Value for Quimby Parkland Improvement		\$	3
Tota	al - Dedication Value + Improvement Value		\$	-
	Remaining Value due in lieu		\$	4,137,500
Population served	0			
Population service deficit	192	0.5760	acre	s deficit

Table 3. Credit for proposed Private On-site Page 1	ark & Rec "Active Rec Uses"		
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
Total	0	0.0000	
Credit 50% for	orivate Active Recreation & Value	0.0000	\$ 3
	/alue Deficit (Surplus) after Credit		\$ 4,137,500

	Table B		
Proposed Parkland Dedic	cation In Lieu Fee Sched	ıle - FY2024 - 25	
	95051		
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2023)	A	\$5,650,000	\$5,650,000
Park Acres/1000 Pop. LOS Standard	B	2.6	3
Total Cost per 1,000	$C = A \times B$	\$14,690,000	\$16,950,000
Cost per capita	D = C/1000	\$14,690	\$16,950
Density Single Family (Census)	D x 2.84	\$41,720	\$48,138
Improvement value (2023: \$3,818 + 9.4%)	\$4,177 x 2.84	\$11,863	\$11,863
Admin Charge	0.02	\$1,072	\$1,200
Total Single Family (SF) Dwelling Fee		\$54,655	\$61,201
Density Multi Family (Census)	D x 1.92	\$28,205	\$32,544
Improvement value (2023: \$3,818 + 9.4%)	\$4,177 x 1.92	\$8,020	\$8,020
Admin Charge	0.02	\$724	\$811
Total Multi Family (MF) Dwelling Fee		\$36,949	\$41,375

Table 1. Computation of Pa	rkland DedicationTOTAL in Acres, or TOTAL in Fee	S	
Project:	\$/Acre (valuation 12-31-2023)	\$5,650,000	
	Park Acres/1000 Pop. LOS Standard	2.6	0.0026
APN:	ZIP Code Area	95051	
Project Unit Type	Single Fam Dwelling	MFA	
	Persons/Dwelling Type	2.84	
	Project Units	100	
	Residents	284	
	Parkland Dedication Required(acres): R/1000x2.6	0.7384	
	Fee In Lieu of Parkland Dedication	\$5,465,500	
	Total new residents	284	
	Total Parkland (acres)/Fee Value Required	0.7384	\$ 5,465,500

Table 2. Public Parkland Dedication	ns Proposed, Service Level		
Parkland Proposed	Square Feet	Acres	Type of dedication
		0.0000	
		0.0000	
		0.0000	
Total to be dedicated	0	0.0000	
	Total Proposed Dedicated Public Parkland Value		\$ -
Reimburs	ement Value for Quimby Parkland Improvement		\$ -
	Total - Dedication Value + Improvement Value		\$ -
	Remaining Value due in lieu		\$ 5,465,500
Population served	0		
Population service deficit	284	0.7384	acres deficit

able 3. Credit for proposed Private On-site Park &	Rec "Active Rec Uses"		
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
Total	0	0.0000	
Credit 50% for private	e Active Recreation & Value	0.0000	\$ ₹•
	Deficit (Surplus) after Credit		\$ 5,465,500

	Table B		
Proposed Parkland Dedic	cation In Lieu Fee Schedi	ıle - FY2024-25	
	95051		
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2023)	A	\$5,650,000	\$5,650,000
Park Acres/1000 Pop. LOS Standard	B	2.6	3
Total Cost per 1,000	$C = A \times B$	\$14,690,000	\$16,950,000
Cost per capita	D = C/1000	\$14,690	\$16,950
Density Single Family (Census)	D x 2.84	\$41,720	\$48,138
Improvement value (2023: \$3,818 + 9.4%)	\$4,177 x 2.84	\$11,863	\$11,863
Admin Charge	0.02	\$1,072	\$1,200
Total Single Family (SF) Dwelling Fee		\$54,655	\$61,201
Density Multi Family (Census)	D x 1.92	\$28,205	\$32,544
Improvement value (2023: \$3,818 + 9.4%)	\$4,177 x 1.92	\$8,020	\$8,020
Admin Charge	0.02	\$724	\$811
Total Multi Family (MF) Dwelling Fee		\$36,949	\$41,375

Table 1. Computation of	Parkland DedicationTOTAL in Acres, or TOTAL in Fees			
Project:	\$/Acre (valuation 12-31-2023)	\$5,650,000		
1	Park Acres/1000 Pop. LOS Standard	2.6		0.0026
APN:	ZIP Code Area	95051		
Project Unit Type	Multi Fam Dwelling	MFA		
	Persons/Dwelling Type	1.92		
	Project Units	100		
	Residents	192		
	Parkland Dedication Required(acres): R/1000x2.6	0.4992		
	Fee In Lieu of Parkland Dedication	\$3,694,900		
	Total new residents	192	p-1	
	Total Parkland (acres)/Fee Value Required	0.4992	\$	3,694,900

Table 2. Public Parkland Dedication	ns Proposed, Service Level		
Parkland Proposed	Square Feet	Acres	Type of dedication
		0.0000	
		0.0000	
		0.0000	
Total to be dedicated	0	0.0000	
	Total Proposed Dedicated Public Parkland Value		\$
Reimburs	ement Value for Quimby Parkland Improvement		\$
	Total - Dedication Value + Improvement Value		\$ -
	Remaining Value due in lieu		\$ 3,694,900
Population served	0		
Population service deficit	192	0.4992	acres deficit

Table 3. Credit for proposed Private On-site Park & Rec "A	CLIVE REC 0363		
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
Total	0	0.0000	
Credit 50% for private Active	Recreation & Value	0.0000	\$ 96
Parkland Value Deficit	(Surplus) after Credit		\$ 3,694,900

	Table C		
Proposed Parkland Dedic	ation In Lieu Fee Sched	ule - FY2024-25	
	95054		
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2023)	A	\$5,255,000	\$5,255,000
Park Acres/1000 Pop. LOS Standard	В	2.6	3
Total Cost per 1,000	$C = A \times B$	\$13,663,000	\$15,765,000
Cost per capita	D = C/1000	\$13,663	\$15,765
Density Single Family (Census)	D x 2.84	\$38,803	\$44,773
Improvement value (2023: \$3,818 + 9.4%)	\$4,177x2.84	\$11,863	\$11,863
Admin Charge	0.02	\$1,013	\$1,133
Total Single Family (SF) Dwelling Fee		\$51,679	\$57,769
Density Multi Family (Census)	D x 1.92	\$26,233	\$30,269
Improvement value (2023: \$3,818 + 9.4%)	\$4,177x1.92	\$8,020	\$8,020
Admin Charge	0.02	\$685	\$766
Total Multi Family (MF) Dwelling Fee		\$34,938	\$39,055

Table 1. Computation of	Parkland DedicationTOTAL in Acres, or TOTAL in Fee	S		
Project:	\$/Acre (valuation 12-31-2023)	\$5,255,000		
	Park Acres/1000 Pop. LOS Standard	3		0.003
APN:	ZIP Code Area	95054		
Project Unit Type	Single Fam Dwelling	Quimby		
	Persons/Dwelling Type	2.84		
	Project Units	100		
	Residents			
	Parkland Dedication Required(acres): R/1000x3	0.8520		
	Fee In Lieu of Parkland Dedication	\$5,776,900		
	Total new residents	284		
	Total Parkland (acres)/Fee Value Required	0.8520	\$	5,776,900

Table 2. Public Parkland Dedicati	ons Proposed, Service Level	4	
Parkland Proposed	Square Feet	Acres	Type of dedication
		0.0000	
		0.0000	
		0.0000	
Total to be dedicated	0	0.0000	
	Total Proposed Dedicated Public Parkland Value		\$ -
Reimbur	sement Value for Quimby Parkland Improvement		\$ =
¥	Total - Dedication Value + Improvement Value		\$ -
	Remaining Value due in lieu	4	\$ 5,776,900
Population served	C		
Population service deficit	284	0.8520	acres deficit

Table 3. Credit for proposed Private On-site Park & Rec "A	Active Rec Uses"		
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
Total	0	0.0000	
Credit 50% for private Active	e Recreation & Value	0.0000	\$
Parkland Value Deficit			\$ 5,776,900

	Table C		
Proposed Parkland Dedic	ation In Lieu Fee Sched	ule - FY2024-25	
	95054		
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2023)	A	\$5,255,000	\$5,255,000
Park Acres/1000 Pop. LOS Standard	B	2.6	
Total Cost per 1,000	$C = A \times B$	\$13,663,000	\$15,765,000
Cost per capita	D = C/1000	\$13,663	\$15,765
Density Single Family (Census)	D x 2.84	\$38,803	\$44,773
Improvement value (2023: \$3,818 + 9.4%)	\$4,177x2.84	\$11,863	\$11,863
Admin Charge	0.02	\$1,013	\$1,133
Total Single Family (SF) Dwelling Fee		\$51,679	\$57,769
Density Multi Family (Census)	D x 1.92	\$26,233	\$30,269
Improvement value (2023: \$3,818 + 9.4%)	\$4,177x1.92	\$8,020	\$8,020
Admin Charge	0.02	\$685	\$766
Total Multi Family (MF) Dwelling Fee		\$34,938	\$39,055

Table 1. Computation of	Parkland DedicationTOTAL in Acres, or TOTAL in Fe	es	
Project:	\$/Acre (valuation 12-31-2023)	\$5,255,000	
	Park Acres/1000 Pop. LOS Standard	3	0.003
APN:	ZIP Code Area	95054	
Project Unit Type	Multi Fam Dwelling	Quimby	
	Persons/Dwelling Type	1.92	
	Project Units	100	
	Residents	192	
	Parkland Dedication Required(acres): R/1000x3	0.5760	
	Fee In Lieu of Parkland Dedication	\$3,905,500	
	Total new residents	192	
	Total Parkland (acres)/Fee Value Required	0.5760	\$ 3,905,500

Table 2. Public Parkland Dedications Proposed, Service Level					
Parkland Prop	osed	Square Feet	Acres	Type of dedication	
			0.0000		
			0.0000		
			0.0000		
Total to be dedicated		0	0.0000		
	Total Propose	ed Dedicated Public Parkland Value		\$ -	
Re	eimbursement Value	for Quimby Parkland Improvement		\$	
	Total - Dedic	cation Value + Improvement Value		\$ -	
		Remaining Value due in lieu		\$ 3,905,500	
Population served		0			
Population service deficit		192	0.5760	acres deficit	

Table 3. Credit for proposed Private On-site Park & Rec "A	Active Rec Uses"		
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
Total	0	0.0000	
Credit 50% for private Active	e Recreation & Value	0.0000	\$ 72
Parkland Value Deficit			\$ 3,905,500

	Table C					
Proposed Parkland Dedic	ation In Lieu Fee Sched	ule - FY2024-25				
95054						
Applicable Fee Type	Calculation	MFA	Quimby			
\$/Acre (valuation date 12-31-2023)	A	\$5,255,000	\$5,255,000			
Park Acres/1000 Pop. LOS Standard	В	2.6				
Total Cost per 1,000	$C = A \times B$	\$13,663,000	\$15,765,000			
Cost per capita	D = C/1000	\$13,663	\$15,765			
Density Single Family (Census)	D x 2.84	\$38,803	\$44,773			
Improvement value (2023: \$3,818 + 9.4%)	\$4,177x2.84	\$11,863	\$11,863			
Admin Charge	0.02	\$1,013	\$1,133			
Total Single Family (SF) Dwelling Fee		\$51,679	\$57,769			
Density Multi Family (Census)	D x 1.92	\$26,233	\$30,269			
Improvement value (2023: \$3,818 + 9.4%)	\$4,177x1.92	\$8,020	\$8,020			
Admin Charge	0.02	\$685	\$766			
Total Multi Family (MF) Dwelling Fee		\$34,938	\$39,055			

Table 1. Computation of	Parkland DedicationTOTAL in Acres, or TOTAL in Fee	S	
Project:	\$/Acre (valuation 12-31-2023)	\$5,255,000	
CONTROL OF THE CONTROL OF	Park Acres/1000 Pop. LOS Standard	2.6	0.0026
APN:	ZIP Code Area	95054	
Project Unit Type	Single Fam Dwelling	MFA	
	Persons/Dwelling Type	2.84	
	Project Units	100	
	Residents	284	
	Parkland Dedication Required(acres): R/1000x2.6	0.7384	
	Fee In Lieu of Parkland Dedication	\$5,167,900	
	Total new residents	284	
	Total Parkland (acres)/Fee Value Required	0.7384	\$ 5,167,900

Table 2. Public Parkland Dedic	ations Proposed, Servi	ce Level		
Parkland Proposed Squ		Square Feet	Acres	Type of dedication
			0.0000	
			0.0000	
			0.0000	
Total to be dedicated		0	0.0000	
	Total Proposed Dedic	ated Public Parkland Value		\$
Reim	oursement Value for Quir	nby Parkland Improvement		\$
	Total - Dedication V	alue + Improvement Value		\$ -
	Re	maining Value due in lieu		\$ 5,167,900
Population served		0		
Population service deficit		284	0.7384	acres deficit

Table 3. Credit for proposed Private On-site Pa	ark & Rec "Active Rec Uses"		
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
Total	0	0.0000	
Credit 50% for	orivate Active Recreation & Value	0.0000	\$
	alue Deficit (Surplus) after Credit		\$ 5,167,900

	Table C		
Proposed Parkland Dedic	ation In Lieu Fee Sched	ule - FY2024-25	
	95054		
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2023)	\overline{A}	\$5,255,000	\$5,255,000
Park Acres/1000 Pop. LOS Standard	B	2.6	3
Total Cost per 1,000	$C = A \times B$	\$13,663,000	\$15,765,000
Cost per capita	D = C/1000	\$13,663	\$15,765
Density Single Family (Census)	D x 2.84	\$38,803	\$44,773
Improvement value (2023: \$3,818 + 9.4%)	\$4,177x2.84	\$11,863	\$11,863
Admin Charge	0.02	\$1,013	\$1,133
Total Single Family (SF) Dwelling Fee		\$51,679	\$57,769
Density Multi Family (Census)	D x 1.92	\$26,233	\$30,269
Improvement value (2023: \$3,818 + 9.4%)	\$4,177x1.92	\$8,020	\$8,020
Admin Charge	0.02	\$685	\$766
Total Multi Family (MF) Dwelling Fee		\$34,938	\$39,055

Table 1. Computation o	f Parkland DedicationTOTAL in Acres, or TOTAL in Fee	S	
Project:	\$/Acre (valuation 12-31-2023)	\$5,255,000	
	Park Acres/1000 Pop. LOS Standard	2.6	0.002
APN:	ZIP Code Area	95054	
Project Unit Type	Multi Fam Dwelling	MFA	
	Persons/Dwelling Type	1.92	
	Project Units	100	
	Residents	192	
	Parkland Dedication Required(acres): R/1000x2.6	0.4992	
	Fee In Lieu of Parkland Dedication	\$3,493,800	
	Total new residents	192	
	Total Parkland (acres)/Fee Value Required	0.4992	\$ 3,493,800

Table 2. Public Parkland Dedicati	ons Proposed, Service Level		
Parkland Proposed	Square Feet	Acres	Type of dedication
		0.0000	
		0.0000	
		0.0000	
Total to be dedicated	0	0.0000	
	Total Proposed Dedicated Public Parkland Value		\$ -
Reimbur	sement Value for Quimby Parkland Improvement		\$ -
	Total - Dedication Value + Improvement Value		\$
	Remaining Value due in lieu		\$ 3,493,800
Population served	0		
Population service deficit	192	0.4992	acres deficit

Table 3. Credit for proposed Private On-site Park & Re	c "Active Rec Uses"		
	Sq. Ft.	Acres	
		0.0000	
		0.0000	
		0.0000	
		0.0000	
Total	0	0.0000	
Credit 50% for private A	ctive Recreation & Value	0.0000	\$
	icit (Surplus) after Credit		\$ 3,493,800