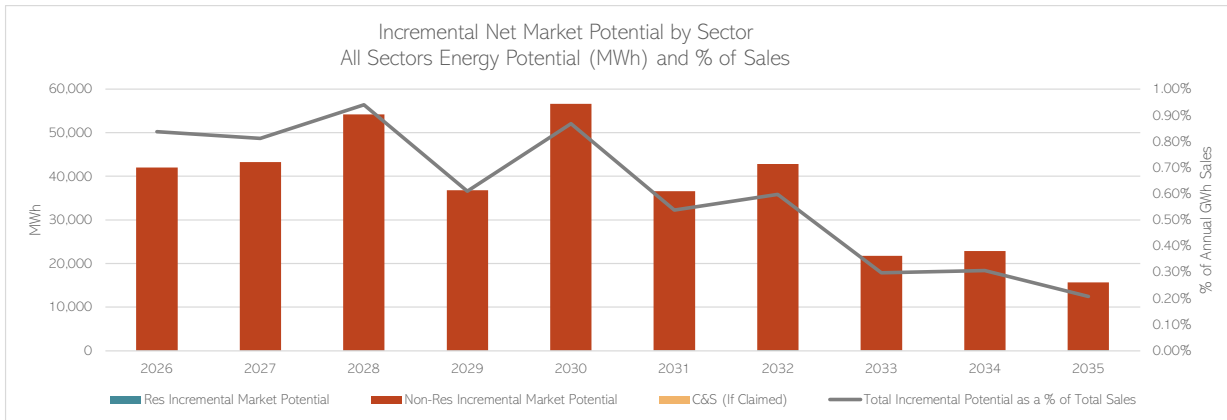


# RTC 25-592, Attachment #2

## 10 Year Energy Goals (Incremental Net MWh)



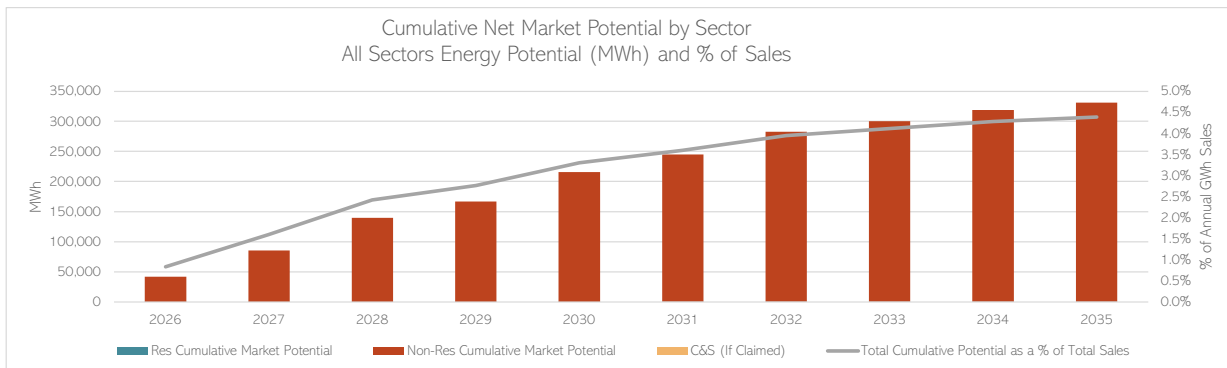
## 10 Year Energy Goals (Incremental Net MWh)

ALL Sectors (MWh)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Total Incremental Market Potential	41,999	43,269	54,198	36,819	56,639	36,574	42,802	21,781	22,860	15,674
Res Incremental Market Potential	50	51	54	55	61	67	74	71	72	75
Non-Res Incremental Market Potential	41,949	43,218	54,144	36,764	56,578	36,507	42,728	21,709	22,788	15,599
C&S (If Claimed)	0	0	0	0	0	0	0	0	0	0
Total Incremental Potential as a % of Total Sales	0.84%	0.81%	0.94%	0.61%	0.87%	0.54%	0.60%	0.30%	0.31%	0.21%
Res Incremental Potential as a % of Res Sales	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%
Non-Res Incremental Potential as a % of Non-Res Sales	0.89%	0.86%	1.00%	0.65%	0.92%	0.57%	0.63%	0.32%	0.32%	0.22%

## 10 Year Demand Goals (Incremental kW)

ALL Sectors (kW)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Total Incremental Market Potential	7,510	7,827	10,000	6,730	10,594	6,652	7,873	3,739	3,931	2,508
Res Incremental Market Potential	43	40	37	32	28	30	27	22	16	14
Non-Res Incremental Market Potential	7,467	7,787	9,963	6,697	10,566	6,622	7,847	3,717	3,915	2,493
C&S (If Claimed)	0	0	0	0	0	0	0	0	0	0

## 10 Year Energy Goals (Cumulative Net MWh)



## 10 Year Energy Goals (Cumulative Net MWh)

ALL Sectors (Cumulative MWh)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Total Cumulative Market Potential	41,999	85,268	139,465	167,019	215,471	244,822	282,760	300,096	318,936	330,896
Res Cumulative Market Potential	50	101	155	210	271	314	365	414	463	488
Non-Res Cumulative Market Potential	41,949	85,167	139,311	166,810	215,200	244,508	282,394	299,682	318,473	330,408
C&S (If Claimed)	0	0	0	0	0	0	0	0	0	0
Total Cumulative Potential as a % of Total Sales	0.8%	1.6%	2.4%	2.8%	3.3%	3.6%	3.9%	4.1%	4.3%	4.4%
Res Cumulative Potential as a % of Res Sales	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Non-Res Cumulative Potential as a % of Non-Res Sales	0.9%	1.7%	2.6%	2.9%	3.5%	3.8%	4.2%	4.4%	4.5%	4.7%

## 10 Year Demand Goals (Cumulative kW)

ALL Sectors (Cumulative kW)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Total Cumulative Market Potential	7,510	15,337	25,336	30,970	40,599	46,362	53,630	56,819	60,256	62,348
Res Cumulative Market Potential	43	83	120	152	180	169	158	146	133	121
Non-Res Cumulative Market Potential	7,467	15,254	25,217	30,819	40,418	46,192	53,472	56,673	60,123	62,227
C&S (If Claimed)	0	0	0	0	0	0	0	0	0	0

## Utility Sales

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Total Utility Sales (MWh)	5,015,944	5,330,496	5,763,837	6,041,377	6,527,265	6,810,830	7,163,157	7,301,765	7,453,830	7,533,616
Total Residential Sales (MWh)	304,607	321,481	344,727	359,615	385,680	400,891	419,791	427,227	435,384	439,664
Total Non-Res Sales (MWh)	4,711,337	5,009,015	5,419,111	5,681,762	6,141,585	6,409,938	6,743,365	6,874,539	7,018,446	7,093,952