

Joint City Council & Senior Advisory Commission Meeting

September 12, 2023



City of Santa Clara
The Center of What's Possible



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Agenda

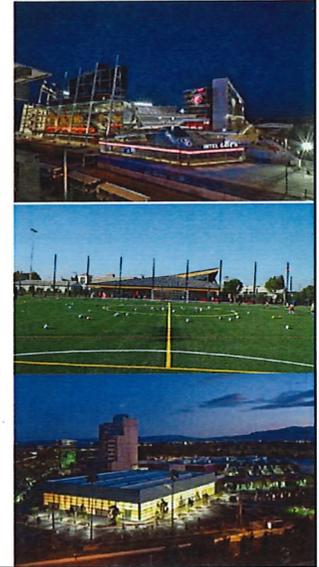
- Welcome by Mayor Lisa M. Gillmor
- Introductions – Mayor & Council, Commissioners, Staff
- Organizational Update - City Manager Jovan D. Grogan
- Report on Accomplishments from Senior Advisory Commission





Organizational Update

- Adopted FY2023/24 Biennial Operating Budget & approved Amendments to FY2023/24 Adopted Capital Budget on June 27, 2023
- Fiscal Stability: Budget provides stability for community services
- Improved 10-Year General Fund Forecast (\$27M to \$9M deficit)
- Operations: Long-Range Planning, Development App Processing, Capital Facility Planning/Funding, Staffing
- 2026 Major Event Planning
 - Super Bowl 60
 - FIFA World Cup



On the Horizon

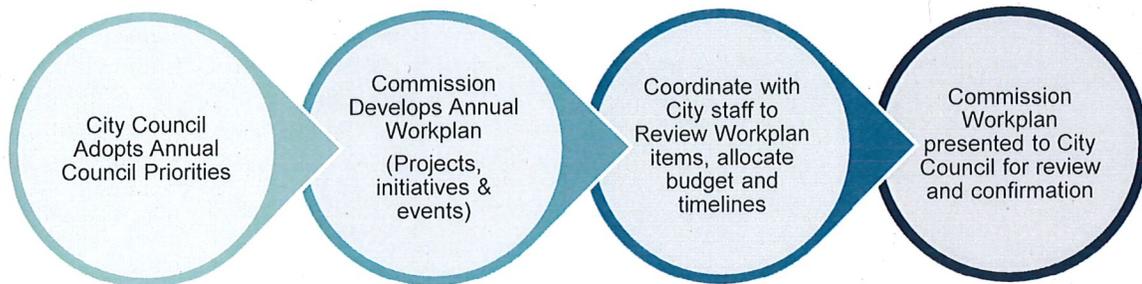
- **Maintaining High Quality Services** during COVID recovery, the City is focused on priorities based on available resources
- **City Recruitment continues** in a competitive market (13.6 % Citywide vacancies, 22.5% Silicon Valley Power vacancies)
- **Potential Future Revenue Sources:** General Obligation Bond (Capital Infrastructure) Fire Stations, Storm, & Community Facilities Infrastructure, Library/Community Services Parcel Tax, Documentary Transfer Tax, Sales Tax, Utility Tax (gas, telephone, cable)



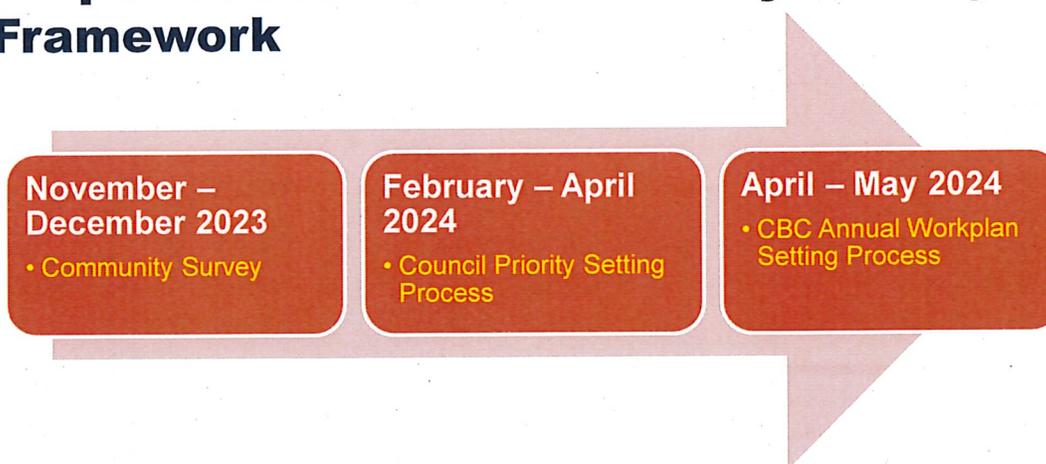


Annual Board & Commission Workplan

- **Goal:** Enhance the Commission Workplan Development Process to align with the City Council Annual Priority Setting Process



Proposed 2024 Council Priority Setting Framework





Accomplishments 2022/2023

- Hosted Bean Bag Toss and Billiards Tournament
- Participated in ADA Committee meeting
- Participated in Bicycle, Pedestrian Advisory Committee
- Hosted Alzheimer's and Dementia Educational Presentation
- "Be Strong, Live Long" Health & Wellness Fair
- Hosted Affordable Housing for Renters and Homeowners Educational Presentation

