

Proposed General Obligation Bond Expenditure Plan
\$298 Million Bond Measure

Category	Proposed Dollar Amount	Proposed Project Areas
Street Repairs and Transportation	75,000,000	<ul style="list-style-type: none"> - Pavement Maintenance and Rehabilitation - Safe Routes to School - Pedestrian, Bicycle, and Driver Safety Improvements - ADA Improvements - Sidewalk, Curb and Gutter Improvements - Median Island Improvements
Fire Stations and Public Safety	75,000,000	<ul style="list-style-type: none"> - Fire Station Replacements and Renovations - Police Training and Emergency Operations Center/ Disaster Response - Fire Training Tower Renovation - Stationary Emergency Generators
Parks and Community Facilities	75,000,000	<ul style="list-style-type: none"> - Playground Rehabilitations - Park Renovations - Senior Center/Community Center Renovations - Aquatic Facilities Renovations - Library Improvements
Stormdrain and Flood Protection	50,000,000	<ul style="list-style-type: none"> - Stormdrain System Improvements - Storm Water Retention Basin Remediation - Green Stormwater Infrastructure Design/Construction - Pump Stations Rehabilitations
Other Critical City Infrastructure	21,500,000	<ul style="list-style-type: none"> - ADA Transition Plan Implementation (Public Buildings) - Historic Building Renovations - Improvements to City Buildings / City Hall
Bond Issuance Cost	1,500,000	
Total	\$298,000,000	