

INFORMATION REGARDING PROPOSED FY 2022/2023 SOLID WASTE RATES

IMPORTANT NOTICE



Department of Public Works
City of Santa Clara
1700 Walsh Avenue
Santa Clara, CA 95050

YOU CAN PARTICIPATE IN THE PROCESS

A public hearing on these proposed increases will be held during the Santa Clara City Council Meeting scheduled for Tuesday, May 24, 2022 at 6 p.m. This meeting will be held virtually via Zoom, consistent with State of California Executive Order N-29-20.

Meeting access:

<https://santaclara.zoom.us/j/99706759306>

Meeting ID: 997-0675-9306

Phone: 669-900-6833 or 877-853-5257 (Toll Free)

Proposed rate increases for the Solid Waste Program (Garbage, Yard Trimmings, Recycling and Annual Cleanup Campaign) will be considered for adoption at the public hearing.

To formally protest the proposed increases you must do so in writing, as protests cannot be accepted via email or telephone. Written protests must be received before the close of the public hearing. To be counted, protests must be mailed or dropped off to:

City Clerk's Office - Utility Rate Comments
City of Santa Clara
1500 Warburton Avenue
Santa Clara, CA 95050

Written protests must include your name, your signature, the address of the property for which you are the owner or utility customer, and the rate(s) you are protesting. If protests are received from a majority of the parcels affected by the proposed rate increase by the close of public hearing, the City Council will not impose the increase.

If you have questions, please call the Department of Public Works at 408-615-3080.

NOTICE OF PUBLIC HEARING AND PROPOSED SOLID WASTE RATE INCREASES FOR UTILITY BILLS ON AND AFTER JULY 1, 2022

The City provides customers with dependable, efficient, safe, and cost-effective solid waste services for residents and businesses that call Santa Clara home.

The proposed solid waste rates have been generated through a recent rate study to ensure that each service rate equitably captures the cost of service. Each proposed solid waste rate was developed to include the sum of the following cost elements:

- 1) Collection costs;
- 2) Processing and disposal or composting costs; and
- 3) City program costs.

Rate increases are necessary to fund the contractually obligated compensation adjustments paid to the City's solid waste service providers.

The City will continue to implement appropriate and prudent cost-saving and cost-controlling measures to maintain the affordability of these basic services.

For more information about the City's rates, visit SantaClaraCA.gov/SolidWasteRates

PROPOSED SOLID WASTE RATES FISCAL YEAR 2022-2023

Residential, Commercial and Institutional Customers Only

The proposed rates shown below generate revenues to cover solid waste programs, which include garbage collection, processing and disposal, yard trimmings collection and processing, recyclables collection and processing, the Annual Cleanup Campaign, street sweeping, and other solid waste program overhead and functions. The proposed rates also fund landfill post-closure maintenance and monitoring and financial system software Capital Improvement Projects. **These rate increases do not apply to customers in areas zoned for industrial use.**

Monthly Residential Rates: Total Monthly Rate is sum of Garbage Subscription (A1-4) plus Yard Trimmings (B), Annual Cleanup Campaign (C), and Recycling (D).	Current Rate	Proposed Rate
A1. 20-gallon Garbage Cart Charge	\$17.37	\$18.65
A2. 32-gallon Garbage Cart Charge	\$24.15	\$25.95
A3. 64-gallon Garbage Cart Charge	\$44.91	\$48.38
A4. 96-gallon Garbage Cart Charge	\$65.59	\$70.67
B. Yard Trimmings Per Unit Charge (not charged to townhomes)	\$13.04	\$13.56
C. Annual Cleanup Campaign Charge	\$6.28	\$6.28
D. Recycling Charge Per Unit Based on Once Weekly Pickup (also applied to each additional pickup)	\$5.58	\$6.67
E. Extra Garbage Bag Tags	\$6.04	\$6.58

Proposed Monthly Commercial Business and Multi-Family Loose Garbage Bin Rate Billed by City						
Container Size	1/week	2/week	3/week	4/week	5/week	6/week
1 Cubic Yard	\$155.53	\$308.40	\$458.72	\$606.41	\$754.11	\$899.19
1.5 Cubic Yards	\$216.07	\$430.55	\$637.65	\$840.09	\$1,044.20	\$1,243.78
2 Cubic Yards	\$276.57	\$547.99	\$819.41	\$1,080.69	\$1,341.44	\$1,607.69
3 Cubic Yards	\$398.92	\$786.90	\$1,165.04	\$1,533.13	\$1,906.66	\$2,277.09
4 Cubic Yards	\$517.93	\$1,025.17	\$1,523.57	\$2,002.46	\$2,488.31	\$2,941.91
6 Cubic Yards	\$740.22	\$1,470.06	\$2,166.10	\$2,862.13	\$3,558.15	\$4,255.17
8 Cubic Yards	\$957.96	\$1,911.85	\$2,869.85	\$3,721.72	\$4,628.00	\$5,566.44

Proposed Monthly Compacted Garbage Bin Rate Billed by City (NEW)						
Container Size	1/week	2/week	3/week	4/week	5/week	6/week
1 Cubic Yard	\$244.37	\$486.08	\$725.24	\$961.77	\$1,198.31	\$1,432.23
1.5 Cubic Yards	\$349.33	\$697.07	\$1,037.43	\$1,373.13	\$1,710.50	\$2,043.34
2 Cubic Yards	\$454.25	\$903.35	\$1,352.45	\$1,791.41	\$2,229.84	\$2,673.77
3 Cubic Yards	\$665.44	\$1,319.94	\$1,964.60	\$2,599.21	\$3,239.26	\$3,876.21
4 Cubic Yards	\$873.29	\$1,735.89	\$2,589.65	\$3,423.90	\$4,265.11	\$5,074.07
6 Cubic Yards	\$1,273.26	\$2,536.14	\$3,765.22	\$4,994.29	\$6,223.35	\$7,453.41
8 Cubic Yards	\$1,668.68	\$3,333.29	\$5,002.01	\$6,564.60	\$8,181.60	\$9,830.76

Proposed Monthly Commercial Business Garbage Cart Rate Billed by City						
Container Size	1/week	2/week	3/week	4/week	5/week	6/week
32-gallon	\$26.33	\$52.65	\$78.99	\$105.29	\$131.66	\$157.97
64-gallon	\$49.12	\$98.15	\$147.30	\$196.42	\$245.47	\$294.57
96-gallon	\$71.86	\$143.72	\$215.59	\$287.41	\$359.26	\$431.13
Each Additional 32-gallon	\$26.09	\$52.18	\$78.25	\$104.34	\$130.47	\$156.52

Monthly Commercial Services Billed by Mission Trail Waste Systems	Proposed Increase
A. Commercial Recycling ¹	9%
B. Voluntary Commercial Food Scraps and Organics	9%
C. Roll-off compactor and debris box per pull charges	9%
D. Roll-off debris box and compactor disposal charges	Up to \$228.75 ton
E. Mission Trail Waste Systems special charges ²	9%

1. 96-gallons of recycling service included in base garbage rates, additional service available for an extra charge. All charges based on once weekly pickup.

2. All other charges including, but not limited to, push/pull, driver-time, lock installation, extra pickups, and Saturday service.