

Santa Clara Stadium Authority 2023/24 CapEx Budget Carryover (Cont.)

Item Type	SCSA Requested	Description	Cost	Remaining Contingency	Total Cost
General Building		General Areas / Coatings Main Deck (2021/22 Carryover) This project replaces and recoats lyttral traffic deck coating at the lower seating bowl and on the 300 and 700 Level Concourses, which are currently showing signs of wear. The deck coating serves as a secondary waterproofing system for the occupied spaces below these areas and also protects and extends the life of the concrete. Periodic replacement and recoating of this system is necessary to maintain the current waterproofing system and maintain the expected life of the structure.	\$ 2,065,485	\$ 103,274	\$ 2,168,759
General Building		Levi's Naming Rights Signage Refurbishment (2022/23 Carryover) The project refurbishes the current four (4) Levi's Naming Rights signs located above the North and South Scoreboards, west side of the suite tower, and on the east side of the grandstands. The current signs continue to experience lighting failures despite repeated attempts to repair the signs.	1,200,000	60,000	1,260,000
General Building		Miscellaneous (2016/17 Carryover) This project funds general renewal and replacement of flooring, carpeting, millwork, tiles, masonry, granite counters, stainless steel panels and counters, cladding, wall acoustic panels etc. throughout the building as items reach their end of life. The project was originally approved in FY2016/17 but was not completed.	100,000	5,000	105,000
General Building		Miscellaneous (2022/23 Carryover) This project funds renewal and replacement of general building items to include, but not limited to, architectural finishes, fixtures, coatings, equipment, etc.	100,000	5,000	105,000
General Building		New Seating - Bowl Padded Seat Replacement Project - Lower and Mid Level Club Seating Bowl (2022/23 Carryover) The approximately 9,500 existing padded seats in the lower seating bowl and middle seating bowl levels will be replaced in this project. The existing padded seats are original from construction and have reached end of life. The upholstery material on nearly every seat has faded, torn or cracked due to sun and heat exposure. Minor repairs and spot replacements can no longer keep up with the amount of damaged seats found in these locations. This project will also evaluate the opportunity to replace the existing padded seats with a different breathable elastomeric mesh seating, which may provide a cooler experience on hot days. This project is necessary to provide the expected level of experience to patrons attending Levi's Stadium.	2,905,373	145,269	3,050,642
General Building		Overhead Doors, Motors, Sensors and Track Replacements (2022/23 Carryover) This project will furnish and install a replacement gate and necessary ancillary equipment at the 200 Level of the exterior ramp location at the south end of the stadium. The original overhead roll gate is damaged and is unable to be repaired. The original gate was installed as part of the stadium construction to assist in the flow of pedestrian traffic at the ramp location. Stadium Operations staff have used operational procedures to substitute for the non-functional gate. However, replacing the gate will restore the original operational intent of the gate at the ramp.	89,333	4,467	93,800
General Building		Stadium Event Signage (2019/20 Carryover) This project funds the design, furnishing and installation of new stadium event signage including, but not limited to, tunnel awnings, accessible seating reference areas, lower bowl sections placards, security, mobile signage, and additional fire and building code signage.	128,355	6,418	134,773
General Building		Updated Stadium Wayfinding Signage (2020/21 Carryover) This project funds the design, furnishing and installation of new wayfinding and information signage to include, but not limited to, new premium/club wayfinding, suite wayfinding, smoking section signs, no smoking signs for around the main and upper concourses, section numbers/floor decals, ADA accessibility signs, Tunnel signs for "no photos/no autographs", etc.	125,000	6,250	131,250
General Building		Women's Locker Room (2019/20 Carryover) This project converts a portion of the auxiliary locker room area to accommodate a larger private space for female athletes, performers, officials, and other female event day sporting and entertainment professionals visiting or working events at Levi's Stadium. The project will include the design, permitting and construction of alterations necessary to accommodate these new designated spaces necessary to provide equal accommodations.	313,450	15,673	329,123