Field Seats
SCSA Revenue Projection
$10k SBL Price

	Levi's Stadium Yr -->		*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*	*17*	*18*	*19*	*20*	*21*	*22*	*23*
Year			**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**
Season	**30-Years**		**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**	**2035**	**2036**
SBL Price			$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000
SBLs Sold			46	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SBL Revenue	**$ 640,000**		**$ 460,000**	**$ 180,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
SBL Cash Flow:																		
Annual Finance Payments			56,787	78,734	78,734	78,734	78,734	78,734	78,734	78,734	78,734	78,734	21,947	-	-	-	-	-
Paid in Full SBLs			46,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Down Payment (10% of Financed amt)			41,400	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SBL Cash Flow	**$ 910,738**		**$ 144,187**	**$ 114,734**	**$ 78,734**	**$ 78,734**	**$ 78,734**	**$ 78,734**	**$ 78,734**	**$ 78,734**	**$ 78,734**	**$ 78,734**	**$ 21,947**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
SBL First 5-yr Cash Flow	**$ 495,122**																	
Reserve Ticket Price (49ers)			175	180	186	191	197	203	209	215	222	228	235	242	250	257	265	273
Sold Seats			64	64	64	64	64	64	64	64	64	64	64	64	64	64	64	64
Ticket Revenue			112,000	115,360	118,821	122,385	126,057	129,839	133,734	137,746	141,878	146,135	150,519	155,034	159,685	164,476	169,410	174,492
SCSA Ticket Surcharge (10%)	**$ 262,242**		**$ 11,200**	**$ 11,536**	**$ 11,882**	**$ 12,239**	**$ 12,606**	**$ 12,984**	**$ 13,373**	**$ 13,775**	**$ 14,188**	**$ 14,613**	**$ 15,052**	**$ 15,503**	**$ 15,969**	**$ 16,448**	**$ 16,941**	**$ 17,449**
Non-NFL Ticket Revenue																		
Ticket Price (College Football)																		
Sold Seats																		
Ticket Revenue (Non-NFL Rev)	**$ -**		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total SCSA Cash Flow	**$ 1,172,980**		**$ 155,387**	**$ 126,270**	**$ 90,616**	**$ 90,972**	**$ 91,340**	**$ 91,718**	**$ 92,107**	**$ 92,508**	**$ 92,922**	**$ 93,347**	**$ 36,999**	**$ 15,503**	**$ 15,969**	**$ 16,448**	**$ 16,941**	**$ 17,449**
Total First 5-yr Cash Flow	**$ 554,585**																	

Field Seats
SCSA Revenue Projection
$10k SBL Price

	24	*25*	*26*	*27*	*28*	*29*	*30*	*31*	*32*	*33*	*34*	*35*	*36*	*37*	
Year	**17**	**18**	**19**	**20**	**21**	**22**	**23**	**24**	**25**	**26**	**27**	**28**	**29**	**30**	**Total**
Season	**2037**	**2038**	**2039**	**2040**	**2041**	**2042**	**2043**	**2044**	**2045**	**2046**	**2047**	**2048**	**2049**	**2050**	30-Yrs
SBL Price	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	
SBLs Sold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64
SBL Revenue	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 640,000**
SBL Cash Flow:															
Annual Finance Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Paid in Full SBLs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Down Payment (10% of Financed amt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SBL Cash Flow	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 910,738**
SBL First 5-yr Cash Flow															
Reserve Ticket Price (49ers)	281	289	298	307	316	326	335	345	356	366	377	389	400	412	
Sold Seats	64	64	64	64	64	64	64	64	64	64	64	64	64	64	
Ticket Revenue	179,727	185,119	-	-	-	-	-	-	-	-	-	-	-	-	**$ 2,622,417**
SCSA Ticket Surcharge (10%)	**$ 17,973**	**$ 18,512**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 262,242**
Non-NFL Ticket Revenue															
Ticket Price (College Football)															
Sold Seats															
Ticket Revenue (Non-NFL Rev)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ -**
Total SCSA Cash Flow	**$ 17,973**	**$ 18,512**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,172,980**

Total First 5-yr Cash Flow