

Parks & Recreation Commission Work Plan Goals FY 2022 – 2023

Goal A:

1) Review park site and facility condition assessments and recommend priorities given existing and anticipated service levels and available resources;

10/18/2022 The subcommittee met and plans to visit parks listed from the previous top ten prioritized projects in 2021 with particular focus on the top three (3) to five (5) and those that may be included in an updated top ten list using the Facilities Condition Assessment (Kitchell 2017) as a reference.

11/15/2022 The subcommittee had an enlightening meeting with Parks & Recreation Department staff at City Hall for a holistic review of park projects that included current status, funding, timelines, deficiencies, etc. which will assist the subcommittee in recommending the prioritization of projects. They learned more about the aged and failing infrastructure within the park system and the importance of updating the facility condition assessment planned for 2023. The subcommittee received feedback from Mr. Gupta (affiliated with the Santa Clara Swim Club) regarding support for the Central Park Master Plan particularly in the context of having a new swim center given the failing infrastructure of the International Swim Center. Families involved with swimming programs have a vested interest in becoming more involved in supporting efforts to see the Central Park Master Plan executed.

01/17/2023 The subcommittee plans to visit parks that will be considered for prioritization in the coming weeks. The subcommittee received an update from Director Teixeira regarding the Statement of Qualifications (SOQ) for Consulting Services for the Parks & Recreation Master Plan, and the Request for Proposal (RFP) for the International Swim Center (ISC) Forensic Engineering Analysis, which both have submittals due by late January 2023. Staff will soon be review SOQ submittals from firms regarding the Facilities Condition Assessment for the park system.

Goal B:

1) Review and solicit community input on the existing City park rehabilitation projects based on the current Capital Improvement Program (CIP) Budget and schedule; and

2) Review residential developer proposed schematic designs for new neighborhood parks that serve new residential development;

10/18/2022 B1. The subcommittee is considering various action items and methods to reach out and quantify community input for B1.

11/15/2022 B1. The subcommittee plans to increase community input through neighborhood Facebook groups for the proposed Schematic Design for the new Mini Park at 3000 Patrick Henry Drive.

B2. Subcommittee is pleased to see the Commission approve the new public neighborhood park at 5155 Stars & Stripes Drive.

01/17/2023 B1. The subcommittee attended the Santa Clara Outreach Policy Meeting in December 2022 and participated in the community outreach meeting for Patrick Henry Drive in an effort to better understand how the City plans

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and conducts community outreach and how the Commission can improve input from park users.

B2. The Commission recommended approval of two schematic designs to Council: The Proposed Schematic Design - Master Plan for the New Public Mini Park at 3000 Patrick Henry Drive (SummerHill), and the Schematic Design - Master Plan for the New Public Mini Park at 2263 Calle del Mundo (Ensemble Investments/Rethink).

Goal C:

1) Host and develop recommendations for improving the 40th annual Art & Wine Festival in September 2022; and,

2) Participate in Citywide Special events.

10/18/2022 C1. Commissioners shared their feedback with the Commission and staff regarding their experiences from the 40th annual Art & Wine Festival as they look forward to planning for next year.

Goal D:

1) Partner with at least one other City commission to build on/expand at least one existing Parks & Recreation event by adding one extra element for patrons to interact with during the event.

10/18/2022 The subcommittee will continue work on developing specific action items such as adding a multicultural marketplace for the 4th of July event.

11/15/2022 Commissioner Forte met with the Cultural Commission and the Youth Commission respectively on December 7 and 8. The Cultural Commission was receptive to collaborating and learning more about adding a multicultural market to one of the summer concert series or one of the holiday events. The Youth Commission was very receptive to collaborating on special events to increase youth attendance at Parks & Recreation events. They provided many ideas, which the subcommittee will be reviewing and sharing with the Commission at an upcoming meeting.

01/17/2023 The subcommittee planned to attend a local multicultural market in December 2022, however the event was rained out. The subcommittee continues to plan for the multicultural market and to right-size this element in a future event.

Report to Commission 22-1234

Recommend the Parks & Recreation Commission Work Plan Goals FY2022/23

Meeting Date: October 18, 2022

Commissioner Chu made a motion, seconded by Commissioner Field to recommend approval of Work Plan Goals A, B, and C and the new Work Plan Goal D: Partner with at least one other City commission to build on/expand at least one existing Parks & Recreation Commission event by adding one extra element for patrons to interact with during the event; and, with the option to add another Work Plan Goal at a later date regarding the International Swim Center.

Report to Commission 22-1328

Recommend the Parks & Recreation Commission Work Plan Goals FY2022/23

Meeting Date: November 15, 2022

**Parks & Recreation Commission Work Plan Goals
FY 2022 – 2023**

*Commissioner Forte made a motion, seconded by Commissioner Chu to remove the word commission in the term "Parks & Recreation Commission" as follows for Work Plan Goal D 1)
Explore and partner with at least one other City commission to build on/expand at least one existing Parks & Recreation event by adding one extra element for patrons to interact with during the event.*