

CITY OF SANTA CLARA
FISCAL YEAR 2024/2025 ALLOCATIONS
Annual Action Plan Funding Breakdown

TOTAL EXPECTED RESOURCES	FY23-24 Estimated Entitlement	Prior Year Balance	Estimated PI CDBG FY23-24 HOME FY22-23	FY23-24 Total Expected
Community Development Block Grant (CDBG)	\$1,034,553	\$15,574	\$780,746	\$1,830,873
Home Investment Partnership Program (HOME)	\$ 437,588	\$577,412	\$10,000	\$1,025,000
City Affordable Housing Fund (CAHF)	\$225,697	n/a	n/a	\$225,697
City Housing Successor Fund (CHSF)	\$250,000	n/a	n/a	\$250,000
General Funds	\$71,264	n/a	n/a	\$71,264
TOTAL AMOUNT OF EXPECTED RESOURCES AVAILABLE				\$3,402,834

#	Program Administration	Estimate Prog. Income	% Admin Allowable	Staff Recomm.
1A	CDBG Administration (from allocation)	\$100,000	max 20%	\$206,910
1B	CDBG Administration (from est. FY24/25 PI)		max 20%	\$20,000
CDBG Funds Available for Program Administration (20%)				\$226,910
2A	HOME Administration (from allocation)	\$100,000	max 10%	\$43,758
2B	HOME Administration - 10% of 2023/2024 estimated PI of...		max 10%	\$10,000
HOME Funds Available for Program Administration (10%)				\$53,758
HOME ARP Funds Available for Program Administriion One Year(15%)				\$120,308

CDBG Funds Available for Public Service (PS) Requests			Est. Funds Available
FY24/25 CDBG Entitlement Funds Available for PS			\$155,182
FY23/24 Anticipated Program Income for PS		\$176,086	\$26,412
CDBG Funds Available for Public Services			\$181,594

	#	Agencies Funded	562 CDBG Funds	562 HOME Funds	165 CAHF Funds	169 CHSF Funds	001 General Funds
Public Service Activities	1	Bill Wilson Center - Counseling & Family Therapy	\$ 30,000				
	2	The Health Trust - Meals on Wheels	\$ 30,000				
	3	HOPE Services - Educational Serivces	\$ 30,000				
		Silicon Valley Independent Living Center (SVILC)	\$ 30,000				
	4	Senior Adult Legal Assistance (SALA) - Legal Assistance	\$ 30,000				
	5	Heart of the Valley - Support & Transportation Services	\$ 30,000				
	7	Project Sentinel - Landlord/Tenant Mediation Services					\$ 51,264
	8	Catholic Charities Ombudsman - Ombudsman Prog.					\$ 15,000
	9	United Way 211 Services					\$ 5,000
	10	County - Homeless Prevention Program (HPP)			\$50,000		
	11	County - Intensive Case Management (ICM)			\$15,000	\$ 110,000	
CIP	13	CIP for Public Facilities (Curb Cuts)	\$ 600,000				
Aff. Housing	14	CIP for Affordable Housing - Liberty Tower	\$ 100,000				
	15	NCIP Activty Delivery Costs	\$ 73,963				
	16	NCIP Loans and Grants	\$500,000				
	17	Rebuilding Together - Minor Repair Program	\$150,000				
	18	TBRA Administration & Case Mgt.		\$905,604	\$160,697	\$ 140,000	
	19	Community Housing Development Org. (CHDO) Set-aside		\$65,638			
ADMIN.	20	CDBG Administration	\$ 226,910				
	21	Project Sentinel - Fair Housing Services		\$22,197			
	22	HOME Administration		\$31,561			

#	Budget Summary	TOTAL FUNDING	CDBG funds	HOME funds	CAHF Funds	CHSF Funds	General Funds
A	Public Service Activiites	\$426,264	\$180,000	\$0	\$65,000	\$110,000	\$71,264
B	Capital Improvement Projects	\$600,000	\$600,000	\$0	\$0	\$0	\$0
C	Affordable Housing Activities	\$2,095,902	\$823,963	\$971,242	\$160,697	\$140,000	\$0
D	Program Administration	\$280,668	\$226,910	\$53,758	\$0	\$0	\$0
	FY 24-25 TOTAL ALLOCATION	\$3,402,834	\$1,830,873	\$1,025,000	\$225,697	\$250,000	\$71,264