

**CITY OF SANTA CLARA**  
**FISCAL YEAR 2019-2020 CDBG/HOME ALLOCATION**  
**Funding Proposals Summary**

TOTAL EXPECTED RESOURCES	FY 19-20 Estimated Entitlement	Prior Year Balance	Estimated PI CDBG FY19-20 HOME FY18-19	FY 19-20 Total Expected Resources
Community Development Block Grant (CDBG)	\$920,486	\$186,854	\$357,000	\$1,464,340
Home Investment Partnership Program (HOME)	\$422,358	\$625,202	\$200,000	\$1,247,560

#	Program Administration	Allowable Administrative	Staff Recommendation
1A	CDBG Administration (from allocation)	maximum 20%	\$184,097
1B	CDBG Administration (from PI)	maximum 20%	\$71,400
1C	HOME Administration (from allocation)	maximum 10%	\$42,235
1C	HOME Administration (from PI)	maximum 10%	\$10,000

CDBG Funds Available for Public Service Requests			Estimated Funds Available
CDBG Entitlement Funds Available	\$920,486	maximum 15%	\$138,072
FY 18/19 Anticipated Program Income	\$456,200	maximum 15%	\$68,430
CDBG Funds Available for Public Services		maximum 15%	\$206,502

#	Public Service Agency	Funding Requested (CDBG)	Funding Requested (HOME)	Staff Recommendation
1	Bill Wilson Center Individual/ Couple & Family Therapy/School Outreach Counseling	\$45,000	XXX	\$ 45,000
2	Catholic Charities Ombudsman Long-Term Care Ombudsman Program	\$10,000	XXX	\$ 10,000
3	Santa Clara Senior Center Senior Nutrition Program	\$24,000	XXX	\$ 24,000
4	Young Women's Christian Association (YWCA) Domestic Violence Support Services	\$15,000	XXX	\$ 15,000
5	Heart of the Valley Volunteer Coordinator Support and Transportation Subsidy	\$10,000	XXX	\$ 10,000
6	St. Justin Community Ministry Food Assistance for Needy	\$17,500	XXX	\$ 17,500
7	Next Door Solutions Crisis and Support Services for Victims of Domestic Violence	\$20,000	XXX	\$ 20,000
8	Bill Wilson Center Family Advocacy Services	\$35,000	XXX	\$ 35,000
9	Senior Adult Legal Assistance (SALA) Legal Assistance to Elders	\$15,000	XXX	\$ 15,000
10	Live Oak Adult Day Services	\$15,000	XXX	\$ 15,000
	Public Service Total:	\$206,500		\$ 206,500

#	Public Service Agency	Funding Requested (CDBG)	Funding Requested (HOME)	Alternative Funding (General Funds)
11	Silicon Valley Independent Living Center (SVILC) Housing Program for Persons with Disabilities	\$15,000	XXX	\$15,000
	Public Services Total:	\$15,000	XXX	\$15,000

#	City Housing Programs	Funding Requested (CDBG)	Funding Requested (HOME)	Staff Recommendation
12	Neighborhood Conservation & Improvement Program (NCIP)	\$952,343	XXX	\$952,343
13	Rebuilding Together Silicon Valley - Minor Repair Program	\$50,000	\$0	\$50,000
14	Tenant Based Rental Assistance Program	XXX	\$1,131,972	\$1,131,972
15	Affordable Rental Housing (Acq./New Dev./Rehab.)	XXX	\$0	\$0
16	Community Housing Development Organization (CHDO)	XXX	\$63,353	\$63,353
	City Housing Programs Total:	\$1,002,343	\$1,195,325	\$2,197,668

#	Budget Summary	CDBG	HOME	Total
1	Program Administration	\$255,497	\$52,235	\$307,732
2	Public Service Agency	\$206,500	\$0	\$206,500
3	City Housing Programs	\$1,002,343	\$1,195,325	\$2,197,668
	HUD Budget Total:	\$1,464,340	\$1,247,560	\$2,711,900