

CITY OF SANTA CLARA
FISCAL YEAR 2018-19 CDBG/HOME ALLOCATION
Alternative Funding Summary

Entitlement Grant	FY 2018-19 Estimated Entitlement Funds	FY 2018-19 Estimated Program Income	FY 2018-19 Total Estimated Budget
Community Development Block Grant (CDBG)	\$903,714	\$300,000	\$1,203,714
Home Investment Partnership Program (HOME)	\$299,478	\$100,000	\$399,478

#	Program Administration	Allowable Administrative Set-Aside	Recommendation for Proposed Funding
1A	CDBG Administration	maximum 20%	\$240,743
1B	HOME Administration	maximum 10%	\$39,948

CDBG Funds Available for Public Service Requests	Allowable Public Services Set-Aside	Estimated Funds Available
CDBG Funds Available for Public Services	maximum 15%	\$176,807

#	Public Service Agency	Funding Requested (CDBG)	Funding Requested (HOME)	Staff Recommendation (CDBG)
1	Bill Wilson Center Individual/ Couple & Family Therapy/School Outreach Counseling	\$55,000	XXX	\$50,000
2	Catholic Charities Ombudsman Long-Term Care Ombudsman Program	\$10,000	XXX	\$10,000
3	Santa Clara Senior Center Senior Nutrition Program	\$24,000	XXX	\$24,000
4	Young Women's Christian Association (YWCA) Domestic Violence Support Services	\$15,000	XXX	\$15,000
5	Heart of the Valley Volunteer Coordinator Support and Transportation Subsidy	\$15,000	XXX	\$10,000
6	St. Justin Community Ministry Food Assistance for Needy	\$17,500	XXX	\$17,500
7	Next Door Solutions Crisis and Support Services for Victims of Domestic Violence	\$22,500	XXX	\$20,000
8	Bill Wilson Center Family Advocacy Services	\$45,000	XXX	\$30,000
	Public Service Total:	\$204,000		\$176,500

#	Public Service Agency	Funding Requested (CDBG)	Funding Requested (HOME)	Alternative Funding (General Funds)
1	Senior Adult Legal Assistance (SALA) Legal Assistance to Elders	\$15,000	XXX	\$15,000
2	Live Oak Adult Day Services Senior Day Care	\$15,000	XXX	\$15,000
3	Silicon Valley Independent Living Center (SVILC) Housing Program for Persons with Disabilities	\$15,000	XXX	\$15,000
	Public Service Total:	\$45,000		\$45,000

#	City Housing Programs	Funding Requested (CDBG)	Funding Requested (HOME)	Staff Recommendation
13	Neighborhood Conservation & Improvement Program (NCIP)	\$786,164	XXX	\$786,164
14	Santa Clara Tenant Based Rental Assistance Program	XXX	\$314,609	\$314,609
15	Community Housing Development Organization (CHDO)	XXX	\$44,922	\$44,922
	City Housing Programs Total:	\$786,164	\$359,530	\$1,145,694

#	Budget Summary	CDBG	HOME	Total
1	Program Administration	\$240,743	\$39,948	\$280,691
2	Public Service Agency	\$176,807	\$0	\$176,807
3	City Housing Programs	\$786,164	\$359,530	\$1,145,694
	HUD Budget Total:	\$1,203,714	\$399,478	\$1,603,192