

RESOLUTION NO. 24-XXX

**A RESOLUTION OF THE CITY OF SANTA CLARA, CALIFORNIA,
ESTABLISHING WATER RATE SCHEDULE 2024-01 AND
RECYCLED WATER RATE SCHEDULE 2024-02 FOR CITY
SERVICE**

BE IT RESOLVED BY THE CITY OF SANTA CLARA AS FOLLOWS:

WHEREAS, all water furnished to utility customers by the City of Santa Clara shall be charged, paid for and supplied only in accordance with such applicable schedules, rules and regulations as the City Council shall adopt pursuant to the provision of Section 13.15.020 [entitled "Water Rates to be Determined by City Council"] of "The Code of the City of Santa Clara, California" ("SCCC") and the Rules and Regulations for Water Service of the City of Santa Clara;

WHEREAS, Article XIII D of the California Constitution requires that increases to property related fees and charges, including water service rates, be approved by the City Council at a Public Hearing conducted not less than 45 days after mailing notice of the proposed rate increase;

WHEREAS, notice of a Public Hearing to be held on May 28, 2024 was mailed to water utility customers on April 8, 2024, which is more than 45 days prior to the Public Hearing;

WHEREAS, the notice was sent to 27,773 utility customers;

WHEREAS, the Council has reviewed the Water Rate Schedule 2024-01 and Recycled Water Rate Schedule 2024-02 (the "Rate Schedules") attached and incorporated into this Resolution by reference;

WHEREAS, the amounts shown on the Rate Schedules reflect the actual costs to provide utility services; and,

WHEREAS, on May 28, 2024, the Council conducted a Public Hearing, at which it reviewed all protests regarding the proposed rate increases.

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NOW THEREFORE, BE IT FURTHER RESOLVED BY THE CITY OF SANTA CLARA AS FOLLOWS:

1. That based on a tabulation of all the protests received prior to the close of the Public Hearing, ~~XX~~ protests were received, which does not constitute a majority of affected water utility customers.

2. In accordance with Article XIID § 6 of the California Constitution and as set forth in the accompanying Agenda Report, incorporated herein by this reference, the City Council finds:

A. The revenue derived from the Water Rates and Recycled Water Rates, as stated in the attached Rate Schedules, do not exceed the funds required to cover the operating and capital improvement project expenses for the provision of water;

B. The revenue derived from the Water Rates and Recycled Water Rates will not be used for any purpose other than the provision of water and recycled water and related capital improvement projects;

C. The Water Rates and Recycled Water Rates will not exceed the proportional cost of the service attributable to each parcel;

D. The Water Rates and Recycled Water Rates are only charged for water service and programs that are currently available;

E. The Water Rates and Recycled Water Rates are not charged for general governmental services.

3. That Water Rate Schedule 2024-01 and Recycled Water Rate Schedule 2024-02, attached to this Resolution and incorporated by this reference, are hereby adopted and shall be effective per Section 4 of this Resolution.

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4. All previously adopted water rate schedules, to the extent that they are inconsistent with those contained herein, are superseded by those charges provided for hereinabove as follows: Commencing with the billing cycle for water service provided on or after July 1, 2024, and each subsequent billing cycle thereafter as set forth in Water Rate Schedule 2024-01 and Recycled Water Rate 2024-02.

5. Effective date. This resolution shall become effective immediately.

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE COPY OF A RESOLUTION PASSED AND ADOPTED BY THE CITY OF SANTA CLARA, CALIFORNIA, AT A REGULAR MEETING THEREOF HELD ON THE 28TH DAY OF MAY, 2024, BY THE FOLLOWING VOTE:

AYES:	COUNCILORS:	
NOES:	COUNCILORS:	None
ABSENT:	COUNCILORS:	None
ABSTAINED:	COUNCILORS:	None

ATTEST: _____

Attachments incorporated by reference:
1. Water Rate Schedule 2024-01
2. Recycled Water Rate Schedule 2024-02

CITY OF SANTA CLARA
WATER RATE SCHEDULE 2024-01
 (Replaces Water Rate Schedule 2023-01)
ADOPTED BY RESOLUTION NO. 24-XXX, May 28, 2024

RATE W-1. METERED POTABLE WATER SERVICE

Applicable to all metered potable water service provided by the City of Santa Clara

(1) MONTHLY QUANTITY CHARGES:

All potable water use, \$8.90 per Hundred Cubic Feet (HCF). The Monthly Quantity Charge recovers the annual cost to operate the Water Utility, including groundwater charges, treated water purchased from others for resale, and energy for pumping.

(2) MINIMUM MONTHLY METER RATES:

The minimum monthly meter rate includes a consumption allowance to recover fixed cost elements and accommodate water considered essential for health and safety.

<u>WATER METER SIZE</u>	<u>MINIMUM CHARGE(\$)</u>
5/8 x 3/4 inch	23.42
1 inch	36.67
1 ½ inch	69.78
2inch	109.51
3inch	215.46
4inch	334.66
6inch	665.77
8 inch	1,063.09
10inch	1,592.86

RATE W-2. FIRE SERVICE

(1) MONTHLY FIRE SERVICE CHARGE:

<u>SERVICE SIZE</u>	<u>MONTHLY CHARGE(\$)</u>
2 inch	3.15
4 inch	17.84
6 inch	52.48
8 inch	111.78
10 inch	201.00
12 inch	324.85

(2) SPECIAL CONDITIONS:

Fire Service charges are imposed for maintenance and operation of the metering components, including capital replacement. No charge will be made for water used to extinguish fires or for testing. Any other usage of water through leakage or for general use shall result in the imposition of regular water service rates (RATE W-1) for a minimum of three (3) billing cycles or longer, until such time as illicit use of water through the fire service connection has ceased.

Continued water usage through a fire service is a violation of City's Rules and Regulations and may cause interruption of service.

RATE W-3. CROSS CONNECTION CONTROLS

Applicability - Applicable to all service connections where a public cross connection control device has been required by the City or County Health Department.

(1) MONTHLY CHARGE:

<u>SIZE OF SERVICE</u>	<u>MONTHLY CHARGE (\$)</u>
1 inch	8.60
2 inch	13.76
3 inch	27.53
4 inch	43.01
6inch	86.02
8 inch	137.63
10 inch	206.44

CITY OF SANTA CLARA
RECYCLED WATER RATE SCHEDULE 2024-02
 (Replaces Recycled Water Rate Schedule 2023-02)
ADOPTED BY RESOLUTION NO. 24-XXX, May 28, 2024

RATE RW-1. METERED RECYCLED WATER SERVICE

Applicable to all metered service connections served by the City of Santa Clara Recycled Water System, except for those specified recycled water uses described in Rate RW-2.

(1) MONTHLY QUANTITY CHARGES:

All use: **\$5.06** per Hundred Cubic Feet (HCF).

(2) MINIMUM MONTHLY METER RATES:

The minimum monthly meter rate includes a consumption allowance to recover fixed cost elements and accommodate water considered essential for health and safety.

<u>WATER METER SIZE</u>	<u>MINIMUM CHARGE(\$)</u>
5/8 x 3/4 inch	17.44
1 inch	28.43
1 ½ inch	55.91
2inch	88.88
3inch	176.80
4inch	275.71
6inch	550.46
8 inch	880.16
10inch	1,319.76
12inch	1,855.53

RATE W-2. FIRE SERVICES

Applicable to separate fire services (automatic sprinklers, private fire hydrants, etc.) required by the City of Santa Clara or insurance underwriters.

(1) MONTHLY FIRE SERVICE CHARGE:

<u>SERVICE SIZE</u>	<u>MONTHLY CHARGE(\$)</u>
2 inch	3.15
4 inch	17.84
6 inch	52.48
8 inch	111.78
10 inch	201.00
12 inch	324.85

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Fire Service charges are imposed for maintenance and operation of the metering components, including capital replacement. No charge will be made for water used to extinguish fires or for testing. Any other usage of water through leakage or for general use shall result in the imposition of regular water service rates (RATE W-1) for a minimum of three (3) billing cycles or longer, until such time as illicit use of water through the fire service connection has ceased.

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