

<b>Table A</b>			
<b>Proposed Parkland Dedication In Lieu Fee Schedule - FY2025-26</b>			
<b>95050</b>			
<b>Applicable Fee Type</b>	<b>Calculation</b>	<b>MFA</b>	<b>Quimby</b>
\$/Acre (valuation date 12-31-2024)	<i>A</i>	\$5,180,000	\$5,180,000
Park Acres/1000 Pop. LOS Standard	<i>B</i>	2.6	3
Total Cost per 1,000	$C = A \times B$	\$13,468,000	\$15,540,000
Cost per capita	$D = C/1000$	\$13,468	\$15,540
Density Single Family (Census)	$D \times 2.84$	\$38,249	\$44,134
Improvement value (2024: \$4,177 + 2.3%)	$\$4,273 \times 2.84$	\$12,135	\$12,135
Admin Charge	<i>0.02</i>	\$1,008	\$1,125
<b>Total Single Family (SF) Dwelling Fee</b>		<b>\$51,392</b>	<b>\$57,394</b>
Density Multi Family (Census)	$D \times 1.92$	\$25,859	\$29,837
Improvement value (2024: \$4,177 + 2.3%)	$\$4,273 \times 1.92$	\$8,204	\$8,204
Admin Charge	<i>0.02</i>	\$681	\$761
<b>Total Multi Family (MF) Dwelling Fee</b>		<b>\$34,744</b>	<b>\$38,802</b>

  

<b>Table B</b>			
<b>Proposed Parkland Dedication In Lieu Fee Schedule - FY2025-26</b>			
<b>95051</b>			
<b>Applicable Fee Type</b>	<b>Calculation</b>	<b>MFA</b>	<b>Quimby</b>
\$/Acre (valuation date 12-31-2024)	<i>A</i>	\$5,340,000	\$5,340,000
Park Acres/1000 Pop. LOS Standard	<i>B</i>	2.6	3
Total Cost per 1,000	$C = A \times B$	\$13,884,000	\$16,020,000
Cost per capita	$D = C/1000$	\$13,884	\$16,020
Density Single Family (Census)	$D \times 2.84$	\$39,431	\$45,497
Improvement value (2024: \$4,177 + 2.3%)	$\$4,273 \times 2.84$	\$12,135	\$12,135
Admin Charge	<i>0.02</i>	\$1,031	\$1,153
<b>Total Single Family (SF) Dwelling Fee</b>		<b>\$52,597</b>	<b>\$58,785</b>
Density Multi Family (Census)	$D \times 1.92$	\$26,657	\$30,758
Improvement value (2024: \$4,177 + 2.3%)	$\$4,273 \times 1.92$	\$8,204	\$8,204
Admin Charge	<i>0.02</i>	\$697	\$779
<b>Total Multi Family (MF) Dwelling Fee</b>		<b>\$35,558</b>	<b>\$39,741</b>

  

<b>Table C</b>			
<b>Proposed Parkland Dedication In Lieu Fee Schedule - FY2025-26</b>			
<b>95054</b>			
<b>Applicable Fee Type</b>	<b>Calculation</b>	<b>MFA</b>	<b>Quimby</b>
\$/Acre (valuation date 12-31-2024)	<i>A</i>	\$5,000,000	\$5,000,000
Park Acres/1000 Pop. LOS Standard	<i>B</i>	2.6	3
Total Cost per 1,000	$C = A \times B$	\$13,000,000	\$15,000,000
Cost per capita	$D = C/1000$	\$13,000	\$15,000
Density Single Family (Census)	$D \times 2.84$	\$36,920	\$42,600
Improvement value (2024: \$4,177 + 2.3%)	$\$4,273 \times 2.84$	\$12,135	\$12,135
Admin Charge	<i>0.02</i>	\$981	\$1,095
<b>Total Single Family (SF) Dwelling Fee</b>		<b>\$50,036</b>	<b>\$55,830</b>
Density Multi Family (Census)	$D \times 1.92$	\$24,960	\$28,800
Improvement value (2024: \$4,177 + 2.3%)	$\$4,273 \times 1.92$	\$8,204	\$8,204
Admin Charge	<i>0.02</i>	\$663	\$740
<b>Total Multi Family (MF) Dwelling Fee</b>		<b>\$33,827</b>	<b>\$37,744</b>