



**City of
Santa Clara**
The Center of What's Possible



FY 2025/26 Proposed Municipal Fee Schedule

April 29, 2025

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Reader's Guide

The purpose of this Reader's Guide is to make the City of Santa Clara FY 2025/26 Municipal Fee Schedule easier to review. The Reader's Guide highlights information contained in this document, defines terminology used in column headers, and briefly explains how voter approved Proposition 26 impacts the Schedule.

Fees, rates, and charges are intended to encompass all charges established by license, permit fees, utility charges, refuse collection and any other charges for goods and services and use of City-owned or operated facilities. Certain fees omitted from the Municipal Fee Schedule are published separately and noted on page V of this schedule. Such fees and charges published separately are unique because they are mandated by external agencies or because they receive special attention and review from City Council prior to adoption.

A comprehensive listing of the City's fees, rates, and charges, arranged in sections by department make up the City of Santa Clara Municipal Fee Schedule. During an annual review, each department recommends appropriate adjustments after considering the total costs to the City for each service provided. Costs include (1) personnel time (providing the service and collecting data), (2) equipment used, (3) material, service and supply costs, (4) department and City-wide overhead, and (5) any other costs that may be incurred that are directly related to the specific fees, rates or charges. Periodically, the City will contract with an outside consultant to perform a comprehensive review/study of fees. For FY 2024/25, ClearSource Financial Consulting completed a Cost of Services (User Fee) Study. For interim years, the majority of fees are generally proposed to increase by a cost-of-living adjustment, typically calculated as the most recent annual change in the regional consumer price index (CPI) or a change in the organization's costs. The CPI change for the most recent year was 3.5%. This minor recalibration of fees is simply intended to maintain cost recovery levels consistent with the fees previously adopted by the City Council. In addition to the general inflationary changes proposed for fees, other cost-of-living adjustments implement specific inflators for certain fees, align with mandates, and provide further clarification.

Proposition 26

Proposition 26, passed by voters on November 2, 2010, is a constitutional amendment that introduces, for the first time, a definition of what constitutes a local tax:

As used in this section, "tax" means any levy, charge, or exaction of any kind imposed by a local government...

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Reader's Guide (Cont'd.)

Under this definition, many requirements imposed by a local government that results in the local government receiving revenues are considered local taxes. This means that local government would need to obtain majority approval of the voters if the revenues are to be used for general governmental purpose and by two-thirds of voters if used for a specific purpose. In contrast, a fee may be adopted by a majority vote of City Council. There are seven (7) exceptions to this amendment under Proposition 26:

1. **Special Benefit or Privilege:** A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
2. **Government Service or Product:** A charge imposed for specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service
3. **Licenses and Permits:** A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
4. **Local Government Property:** A charge imposed for entrance to or use of local government property, or the purchase, rental or lease of a local government property.
5. **Fines and Penalties:** A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government, as a result of a violation of law.
6. **Property Development:** A charge imposed as a condition of property development.
7. **The Prop 218 Exception:** Provides that property assessment and property-related fees that are already subject to the approval requirements of Proposition 218 are not taxes. Common examples include water and sewer rates and special district assessments such as Landscape and Lighting District Act assessments.

All fees, rates, and charges have been reviewed by the City Attorney's Office and meet one or more of the exceptions to Proposition 26, or are not subject to Proposition 26.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Column Descriptors

1. **Description of Fee, Rate, or Charge:** Identifies the nature of the fee, rate, or charge.
2. **Current Fee and Period:** Identifies the current cost associated with the fee, rate, or charge.
3. **Technology Fee:** Identifies whether or not the Technology Fee applies.
4. **Charging Dept/Div:** City Department/Division responsible for initiating the fee, rate, or charge.

Collecting Dept/Div: City Department/Division assigned to collect the fee, rate, or charge.

5. **Date Fee Last Changed:** The date the fee was last updated by ordinance and/or resolution.

6. **Fee Detail:**

Objective: The reasoning as to why the City collects the fee, rate, or charge. This schedule may identify one or more of the following classifications: (1) Recover Cost, (2) User Tax, (3) User Fee, (4) Penalty, (5) Compliance, and (6) Impact Development

Prop 26 Exception: Identifies exception classification for the fee, rate, or charge. The reader will see numbers 1-7, or a combination of 1-7, as some fees, rates, and charges fall under multiple classifications. N/A signifies the fee, rate, or charge is not a fee imposed exclusively by local government.

Full Cost: Summarizes both direct and indirect costs associated with the fee, rate, or charge. If no cost is provided, the basis for the charge is defined either by ordinance or resolution, calculated separately based on individual circumstances, or established by an outside entity.

7. **Comments:** Identifies special notes related to the specific fee, rate, or charge.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

The Following is a List of Separately Published Fee Schedules.

These Schedules Are Not Included in This Document.

Copies of These Documents Can Be Found in the City Clerk's Office Located at City Hall and at Central Library's Reference Desk.

Community Development Department

- California Electrical Code
- California Administrative Code
- California Building Code, Volume
- California Building Security Code
- California Code for the Abatement of Dangerous Buildings
- California Housing Code
- California Mechanical Code
- California Plumbing Code

Electric Utility Department

- Electric Rates

Parks and Recreation Department

- Class Rates

Public Works Department

- Clean-Up Campagin Rates
- Garbage / Rubbish / Recycle Rates
- Household Hazardous Waste Rates
- Storm Drain Environmental Compliance Fee

Water and Sewer Utilities Department

- Sewer Rates
- Solar Domestic Hot Water System Service Charges
- Solar Swimming Pool Heater Service Charges
- Water Rates

Taxable items are subject to applicable sales taxes at prevailing tax rates.



Municipal Fee Schedule

Citywide

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Citywide

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Copy Fee</u> Public	\$ 0.20 per page	No	Charged by: Citywide Collected by: Citywide	Date 6/10/2008 Res. No. 08-7525	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 0.20	Copies of Statements of Economic Interest (Form 700) and Campaign Statements are 10 cents per page for copies.	Unchanged - Refer to Current Fee	
CD / DVD Materials	\$ 3.00 per CD / DVD	No	Charged by: Citywide Collected by: Citywide	Date 6/10/2008 Res. No. 08-7525	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 3.00		Unchanged - Refer to Current Fee	
Payment Default Fee (includes NSF check, direct payment decline, default credit card charge)	\$ 25.00	No	Charged by: Citywide Collected by: Citywide	Date 7/16/2019 Ord. No.	Objective: Recover Cost Prop 26 Exception: 1, 2, 5 Full Cost: \$ 25.00	CA Civil Code 1719	Unchanged - Refer to Current Fee	
Technology Fee	3.37% of applicable fees	Yes	Charged by: Citywide Collected by: Citywide	Date 7/16/2019 Ord. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: varies		Unchanged - Refer to Current Fee	
<u>Subpoena Fees</u> All Employees (deposit)	\$ 275.00	No	Charged by: Citywide Collected by: Citywide	Date 4/22/2014 Ord. No. Other (specify): CMD 17	Objective: Compliance Prop 26 Exception: N/A * Full Cost: N/A		Unchanged - Refer to Current Fee	

* Note: N/A here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Citywide

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Jury Fees</u> Federal District Court	\$ 30.00 per day and IRS Business Mileage Rate	No	Charged by: Citywide Collected by: Citywide	Date 6/12/2001 Ord. No. Other (specify): CMD 25	Objective: Recover Cost Prop 26 Exception: N/A * Full Cost: N/A		Unchanged - Refer to Current Fee	
Credit Card Convenience Fee	Fees assessed by third- party vendors to use credit card / other payment types	No	Charged by: Citywide Collected by: Citywide	Date 12/3/2024 Res. No. 24-9402	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: varies	See note [a]	Unchanged - Refer to Current Fee	

* Note: N/A here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.

[a] Credit Card transaction limits: minimum of \$5, maximum of \$7,500 for residential, and maximum of \$100,000 for commercial customer payments. Maximum limit does not apply to Cemetery and Industrial customers. Pursuant to Resolution No. 24-9402 adopted on 12/3/2024.



Municipal Fee Schedule

City Clerk

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

City Clerk's Office

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Lobbying Activities</u> Annual Registration Fee	\$ 773.00	No	Charged by: City Clerk's Office Collected by: City Clerk's Office	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: \$ 800.06	Annual registration is due by January 15th of a given year.	Unchanged - Refer to Current Fee	
<u>Lobbying Activities</u> Prorated Registration Fee	\$ 364.00	No	Charged by: City Clerk's Office Collected by: City Clerk's Office	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: \$ 376.74	Persons registering for the first time after June 30th of a given year.	Unchanged - Refer to Current Fee	
<u>Lobbying Activities</u> Amended Registration Fee	\$ 182.00	No	Charged by: City Clerk's Office Collected by: City Clerk's Office	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: \$ 188.37	Lobbyists with a change to registration information shall file an amended registration within fifteen (15) days of such change if he or she has accepted a new client for compensation in excess of five hundred dollars (\$500.00).	Unchanged - Refer to Current Fee	
<u>Lobbying Activities</u> Client Registration Fee	\$ 136.00 per client	No	Charged by: City Clerk's Office Collected by: City Clerk's Office	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: \$ 140.76		Unchanged - Refer to Current Fee	
<u>Lobbying Activities</u> Delinquent Fee (Non-Compliance Fine)	\$ 25.00 per day	No	Charged by: City Clerk's Office Collected by: City Clerk's Office	Date 12/5/2017 Res. No. 17-8483 O. No.: 1949 O. Date: 1/12/2016	Objective: Recover Cost Penalty Prop 26 Exception: 5 Full Cost: \$ 25.00	Up to a maximum of \$500.00	Unchanged - Refer to Current Fee	



Municipal Fee Schedule

City Manager

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

City Manager's Office

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>No-Fee Parade Permit</u> For Santa Clara non-profit organizations	No Fee	No	Charged by: City Manager's Office Collected by: City Manager's Office	Date 9/18/2018 Res. No. 18-8606	Objective: Prop 26 Exception: Full Cost: \$ 692.42	See Resolution No. 18-8606	Unchanged - Refer to Current Fee	



Municipal Fee Schedule

Community Development

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Community Development / Building

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
MINOR RESIDENTIAL COMBINATION PERMIT FEES								
A/C (with or w/o Furnace) - Relocation	\$ 384.00	Yes	Charged by: Building Division Collected by: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 397.44	Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 397.00	3.4%
A/C (with or w/o Furnace) - Same Location	\$ 154.00	Yes	Charged by: Building Division Collected by: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 159.39	Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 159.00	3.2%
Furnace Replacement - Relocation	\$ 384.00	Yes	Charged by: Building Division Collected by: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 397.44	Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 397.00	3.4%
Furnace Replacement - Same Location	\$ 230.00	Yes	Charged by: Building Division Collected by: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 238.05	Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 238.00	3.5%
New Tankless Water Heater (for like-for like water heater permit fees, see Section 3-C Plumbing Permit fees)	\$ 309.00	Yes	Charged by: Building Division Collected by: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 319.82	Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 319.00	3.2%
Water Heater - Relocate Existing Water Heater (like-for like water heater permit fees, see Section 3-C Plumbing Permit fees)	\$ 309.00	Yes	Charged by: Building Division Collected by: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 319.82	Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 319.00	3.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Community Development / Building

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Permit Issuance Fee	\$ 95.00	Yes	Charged by: Building Division Collected by: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 99.18		\$ 98.00	3.2%
Technology Fee	3.37% of Building Permit Fee, Electrical Permit Fee, Plumbing Permit Fee, Mechanical Permit Fee, Plan Check, and Other Applicable Fees as Stated in the "Technology Fee" Column	No	Charged by: Building Division Collected by: Building Division	Date: 7/16/2019 Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: 3.37%		Unchanged - Refer to Current Fee	
General Plan / Advanced Planning Surcharge	12.39% of Building Permit and Plan Check Fees	No	Charged by: Planning Division Collected by: Building Division	Date: 7/16/2019 Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: 12.39%		Unchanged - Refer to Current Fee	
Building Conformance Fee	Valuation x \$0.00032	No	Charged By: Building Division Collected By: Building Division	Date: 6/22/2021 Res. No. 21-8981	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Valuation x \$0.00032		Unchanged - Refer to Current Fee	
3-B ELECTRICAL PERMIT FEES SYSTEM FEE SCHEDULE			Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3			
<u>New Buildings or Alterations</u> Commercial Buildings per sq. ft.	\$ 0.32	Yes			Full Cost: \$ 0.33		\$ 0.33	3.5%
Residential Buildings per sq. ft.	\$ 0.23	Yes			Full Cost: \$ 0.24		\$ 0.24	3.5%
New garages, carports and accessory buildings per sq. ft.	\$ 0.09	Yes			Full Cost: \$ 0.09		Unchanged - Refer to Current Fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Community Development / Building

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Private Swimming Pools</u> For new private, in-ground swimming pools for single-family and multi-family occupancies	\$ 345.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 357.08		\$ 357.00	3.5%
<u>Outdoor Events</u> For electric generators and electrically driven rides	\$ 345.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 357.08		\$ 357.00	3.5%
For mechanically driven rides and walk-through attractions or displays having electric lighting	\$ 345.00	Yes			Full Cost: \$ 357.08		\$ 357.00	3.5%
For a system of area and booth lighting	\$ 345.00	Yes			Full Cost: \$ 357.08		\$ 357.00	3.5%
<u>Temporary Power Service</u> For a temporary service power pole or pedestal-mounted receptacle outlets and appurtenances	\$ 345.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 357.08		\$ 357.00	3.5%
For a temporary distribution system and temp lighting and receptacle outlets for construction sites, decorative lights, Christmas tree sales lots, fireworks stands, etc.	\$ 345.00	Yes			Full Cost: \$ 357.08		\$ 357.00	3.5%
UNIT FEE SCHEDULE								
<u>Receptacle, Switch and Lighting Outlets</u>			Charged By: Building Division Collected By: Building Division	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 3			
First 20, each	\$ 3.83	Yes			Full Cost: \$ 3.96		\$ 3.96	3.5%
Additional fixtures, each	\$ 2.88	Yes			Full Cost: \$ 2.98		\$ 2.98	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Community Development / Building

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Lighting Fixtures</u>								
First 20 fixtures, each	\$ 3.83	Yes	Charged By: Building Division	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 3 Full Cost: \$ 3.96		\$ 3.96	3.5%
Additional fixtures, each	\$ 2.88	Yes	Collected By: Building Division		Full Cost: \$ 2.98		\$ 2.98	3.5%
For pole or platform-mounted lighting fixtures, each	\$ 7.00	Yes			Full Cost: \$ 7.94		Unchanged - Refer to Current Fee	
For theatrical-type lighting fixtures or assemblies, each	\$ 7.00	Yes			Full Cost: \$ 7.94		Unchanged - Refer to Current Fee	
<u>Residential Appliances</u>								
For fixed residential appliances or receptacle outlets, each	\$ 23.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 3 Full Cost: \$ 23.81		Unchanged - Refer to Current Fee	
<u>Power Apparatus</u>								
Up to and including 1, each	\$ 38.00	Yes	Charged By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 39.67		\$ 39.00	2.6%
Over 1 and not over 10, each	\$ 57.00	Yes	Collected By: Building Division		Full Cost: \$ 59.51		\$ 58.00	1.8%
Over 10 and not over 50, each	\$ 95.00	Yes			Full Cost: \$ 99.18		\$ 98.00	3.2%
Over 50 and not over 100, each	\$ 115.00	Yes			Full Cost: \$ 119.03		\$ 119.00	3.5%
Over 100, each	\$ 153.00	Yes			Full Cost: \$ 158.70		\$ 158.00	3.3%
<u>Busways</u>								
For trolley and plug-in-type busways, each 100 feet	\$ 95.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 99.18		\$ 98.00	3.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Community Development / Building

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Signs, Outline Lighting and Marquees</u> For signs, outline lighting systems or marquees supplies from one branch circuit For additional branch circuits with the same sign, outline lighting system or marquee	\$ 95.00 \$ 76.00	Yes Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 99.25 Full Cost: \$ 79.35		\$ 98.00 \$ 78.00	3.2% 2.6%
<u>Services</u> For services of 600 volts or less and not over 200 amperes in rating, each For services of 600 volts or less and over 200 amperes to 1,000 amperes in rating, each For services over 600 volts or over 1,000 amperes in rating, each	\$ 153.00 \$ 268.00 \$ 402.00	Yes Yes Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 158.70 Full Cost: \$ 277.72 Full Cost: \$ 416.59		\$ 158.00 \$ 277.00 \$ 416.00	3.3% 3.4% 3.5%
<u>Miscellaneous Apparatus, Conduits, and Conductors</u> For electrical apparatus, conduits, and conductors for which a permit is required but for which no fee is herein set forth	\$ 95.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 99.18		\$ 98.00	3.2%
3-C MECHANICAL PERMIT FEES NEW BUILDINGS			Charged By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3			
New Commercial buildings, per sq. ft.	\$ 0.27	Yes	Collected By: Building Division		Full Cost: \$ 0.29		\$ 0.28	3.5%
New Residential buildings, per sq. ft.	\$ 0.09	Yes			Full Cost: \$ 0.09		Unchanged - Refer to Current Fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Community Development / Building

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
UNIT FEE SCHEDULE								
<u>Furnaces</u> For installation or relocation of forced-air or gravity-type furnace, up to and including 100,000 Btu/h	\$ 287.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 297.56		\$ 297.00	3.5%
For installation or relocation of forced-air or gravity-type furnace, over 100,000 Btu/h	\$ 287.00	Yes			Full Cost: \$ 297.56		\$ 297.00	3.5%
For installation or relocation of each floor furnace	\$ 287.00	Yes			Full Cost: \$ 297.56		\$ 297.00	3.5%
For installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit	\$ 287.00	Yes			Full Cost: \$ 297.56		\$ 297.00	3.5%
<u>Appliance Vents</u> For the installation, relocation or replacement of each appliance vent not included in an appliance permit	\$ 460.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 476.10		\$ 476.00	3.5%
<u>Repairs or Additions</u> For the repair or, alteration of, or additional to each	\$ 460.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 476.10		\$ 476.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Community Development / Building

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Boilers, Compressors and Absorption Systems</u> Up to and including 3 horsepower or up to and including 100,000 Btu/h	\$ 402.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 416.59		\$ 416.00	3.5%
Over 3 horsepower to and including 15 horsepower or over 100,000 Btu/h to and including 500,000 Btu/h	\$ 460.00	Yes			Full Cost: \$ 476.10		\$ 476.00	3.5%
Over 15 to and including 30 horsepower or over 500,000 to and including 1,000,000 Btu/h	\$ 498.00	Yes			Full Cost: \$ 515.77		\$ 515.00	3.4%
Over 30 to and including 50 horsepower or over 1,000,000 to and including 1,750,000 Btu/h	\$ 555.00	Yes			Full Cost: \$ 575.28		\$ 574.00	3.4%
Over 50 horsepower or over 1,750,000 Btu/h	\$ 613.00	Yes			Full Cost: \$ 634.80		\$ 634.00	3.4%
<u>Air Handlers</u> Each unit up to and including 10,000 cubic feet per minute	\$ 306.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 317.40		\$ 316.00	3.3%
Each unit Over 10,000 cfm	\$ 460.00	Yes			Full Cost: \$ 476.10		\$ 476.00	3.5%
<u>Evaporative Coolers</u> For each evaporative cooler other than portable type	\$ 460.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 476.10		\$ 476.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Community Development / Building

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Ventilation and Exhaust</u> For each ventilation fan connected to a single duct	\$ 95.00	Yes	Charged By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 99.18		\$ 98.00	3.2%
For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit	\$ 172.00	Yes	Collected By: Building Division		Full Cost: \$ 178.54		\$ 178.00	3.5%
For the installation of each hood which is served by mechanical exhaust	\$ 460.00	Yes			Full Cost: \$ 476.10		\$ 476.00	3.5%
<u>Incinerators</u> For the installation or relocation of each domestic-type incinerator	\$ 230.00	Yes	Charged By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 238.05		\$ 238.00	3.5%
For the installation or relocation of each commercial or industrial-type incinerator	\$ 460.00	Yes	Collected By: Building Division		Full Cost: \$ 476.10		\$ 476.00	3.5%
<u>Miscellaneous</u> For each appliance or piece of equipment regulated by the Mechanical Code but not classified in other appliance categories	\$ 460.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 476.10		\$ 476.00	3.5%
3-C PLUMBING PERMIT FEES NEW BUILDINGS			Charged By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3			
New Commercial buildings, per sq. ft.	\$ 0.21	Yes	Collected By: Building Division		Full Cost: \$ 0.22		\$ 0.22	3.5%
New Residential buildings, per sq. ft.	\$ 0.09	Yes			Full Cost: \$ 0.09		Unchanged - Refer to Current Fee	
UNIT FEE SCHEDULE			Charged By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3			
<u>Fixtures and Vents</u> For each plumbing fixture or trap or set of fixtures on one trap	\$ 230.00	Yes	Collected By: Building Division		Full Cost: \$ 238.05		\$ 238.00	3.5%
For repair or alteration of drainage or vent piping, each fixture	\$ 230.00	Yes			Full Cost: \$ 238.05		\$ 238.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

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Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Sewers, Disposal Systems and Interceptors</u> For each building sewer and each trailer park sewer For each cesspool For each private sewage disposal system For each industrial waste pretreatment interceptor Rainwater systems - per drain	\$ 230.00 \$ 95.00 \$ 95.00 \$ 230.00 \$ 57.00	Yes Yes Yes Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 238.05 Full Cost: \$ 99.18 Full Cost: \$ 99.18 Full Cost: \$ 238.05 Full Cost: \$ 59.51		\$ 238.00 \$ 98.00 \$ 98.00 \$ 238.00 \$ 58.00	3.5% 3.2% 3.2% 3.5% 1.8%
<u>Water Piping and Water Heaters</u> For installation, alteration, or repair of water piping and/or water-treating equipment For each water heater including vent	\$ 230.00 \$ 230.00	Yes Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 238.05 Full Cost: \$ 238.05		\$ 238.00 \$ 238.00	3.5% 3.5%
Water Softener	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 238.05	Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 238.00	3.5%
Water Heater - Same Location (like for like)	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 238.05	Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 238.00	3.5%
<u>Gas Piping Systems</u> For each gas piping system of one to five outlets For each additional outlet over five	\$ 153.00 \$ 5.70	Yes Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 158.67 Full Cost: \$ 5.95		\$ 158.00 \$ 5.00	3.3% -12.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Community Development / Building

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Lawn Sprinklers, Vacuum Breakers and Backflow Protection Devices</u> For each lawn sprinkler system on any one meter	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 238.05		\$ 238.00	3.5%
For atmospheric-type vacuum breakers or backflow protection 1 to 5 devices	\$ 95.00	Yes			Full Cost: \$ 99.18		\$ 98.00	3.2%
Over 5 devices, each	\$ 18.00	Yes			Full Cost: \$ 19.84		Unchanged - Refer to Current Fee	
For each backflow protective device other than atmospheric-type vacuum breakers 2 in and smaller	\$ 230.00	Yes			Full Cost: \$ 238.05		\$ 238.00	3.5%
Over 2 in	\$ 230.00	Yes			Full Cost: \$ 238.05		\$ 238.00	3.5%
<u>Swimming Pools</u> Public pool	\$ 690.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 714.15 Full Cost: \$ 595.13		\$ 714.00	3.5%
Public spa	\$ 575.00	Yes			Full Cost: \$ 595.13		\$ 595.00	3.5%
Private pool	\$ 575.00	Yes			Full Cost: \$ 595.13		\$ 595.00	3.5%
Private spa	\$ 460.00	Yes			Full Cost: \$ 476.10		\$ 476.00	3.5%
<u>Miscellaneous</u> For each appliance or piece of equipment regulated by the Plumbing Code but not classified in other appliance categories	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 238.05		\$ 238.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
3-G GRADING PLAN REVIEW FEES								
50 cubic yards or less	No Fee	Yes	Charged By: Building Division Collected By:	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ -		Unchanged - Refer to Current Fee	
51 to 100 cubic yards	\$ 345.00	Yes	Building Division		Full Cost: \$ 357.08		\$ 357.00	3.5%
101 to 1,000 cubic yards	\$ 920.00	Yes			Full Cost: \$ 952.20		\$ 952.00	3.5%
1,001 to 10,000 cubic yards	\$ 1,380.00	Yes			Full Cost: \$ 1,428.30		\$ 1,428.00	3.5%
10,001 to 100,000 cubic yards - base	\$ 2,300.00	Yes			Full Cost: \$ 2,380.50		\$ 2,380.00	3.5%
Each additional 10,000 cubic yards	\$ 102.22	Yes			Full Cost: \$ 105.80		\$ 105.80	3.5%
100,001 to 200,000 cubic yards - base	\$ 3,220.00	Yes			Full Cost: \$ 3,332.70		\$ 3,332.00	3.5%
Each additional 10,000 cubic yards	\$ 230.00	Yes			Full Cost: \$ 238.05		\$ 238.00	3.5%
200,001 cubic yards or more - base	\$ 5,520.00	Yes			Full Cost: \$ 5,713.20		\$ 5,713.00	3.5%
Each additional 10,000 cubic yards	\$ 115.00	Yes			Full Cost: \$ 119.03		\$ 119.00	3.5%
3-H GRADING PERMIT FEES								
100 cubic yards or less	\$ 460.00	Yes	Charged By: Building Division Collected By:	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 476.10		\$ 476.00	3.5%
101 to 1,000 cubic yards - base	\$ 460.00	Yes	Building Division		Full Cost: \$ 476.10		\$ 476.00	3.5%
Each additional 100 cubic yards	\$ 76.67	Yes			Full Cost: \$ 79.35		\$ 79.35	3.5%
1,001 to 10,000 cubic yards - base	\$ 1,150.00	Yes			Full Cost: \$ 1,190.25		\$ 1,190.00	3.5%
Each additional 1,000 cubic yards	\$ 51.11	Yes			Full Cost: \$ 52.90		\$ 52.90	3.5%
10,001 to 100,000 cubic yards - base	\$ 1,610.00	Yes			Full Cost: \$ 1,666.35		\$ 1,666.00	3.5%
Each additional 10,000 cubic yards	\$ 204.44	Yes			Full Cost: \$ 211.60		\$ 211.60	3.5%
100,001 cubic yards or more - base	\$ 3,450.00	Yes			Full Cost: \$ 3,570.75		\$ 3,570.00	3.5%
Each additional 10,000 cubic yards	\$ 102.22	Yes			Full Cost: \$ 105.80		\$ 105.80	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Community Development / Building

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
3-I OTHER INSPECTIONS AND FEES								
Minimum Permit Fee per Trade	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 238.05		\$ 238.00	3.5%
Inspections outside of normal business hours (per hour) - (Min of 2 hours)	\$ 298.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 309.47		\$ 308.00	3.4%
Re-inspection fees assessed under provisions of Section 305.8 (per hour)	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 238.05		\$ 238.00	3.5%
Inspections for which no fee is specifically indicated (per hour)	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 238.05		\$ 238.00	3.5%
Additional plan review required by changes, additions or revisions to approved plans (per hour)	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 3 Full Cost: \$ 238.05		\$ 238.00	3.5%
For use of outside consultants for plan checking and inspections	No Fee	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/28/2020 Res. No.	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ -		Unchanged - Refer to Current Fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Community Development / Building

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Plan Review outside of normal business hours (per hour) - (Min of 2 hours)	\$ 298.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 309.47		\$ 308.00	3.4%
Phased Plan Check (for each phase)	25% of original plan review fee	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 Res. No. 22-9081	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: 25% of PC		Unchanged - Refer to Current Fee	
Master Plan Fee	25% of original plan review fee	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 Res. No. 22-9081	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: 25% of PC		25% of original current plan review fee	
Alternate Materials & Methods Review (per hour) - (Minimum 3 hours)	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 238.05		\$ 238.00	3.5%
Temporary Certificate of Occupancy	\$ 1,150.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,190.25		\$ 1,190.00	3.5%
Permit to Final (per trade) (minimum 1-hour per trade)	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 238.05		\$ 238.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Application Extension	\$ 95.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 99.18		\$ 98.00	3.2%
Permit Extension	\$ 95.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 3 Full Cost: \$ 99.18		\$ 98.00	3.2%
Replacement Permit	\$ 95.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 99.18		\$ 98.00	3.2%
Addressing (per hour - two hour minimum)	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 238.05		\$ 238.00	3.5%
Plan Duplication of lost plan set (up to 20 pages)	\$ 95.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 99.18		\$ 98.00	3.2%
Review and stamp transfer of lost plan set	\$ 95.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 99.18		\$ 98.00	3.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Photovoltaic - Residential</u> 15KW or less	\$ 450.00	Yes	Charged By: Building Division	Date: 6/22/2021 Res. No. 21-8981	Objective: Recover Cost Prop 26 Exception: 1, 2, 3	See Gov't Code 66015	Unchanged - Refer to Current Fee	
Per KW above 15	\$ 15.00	Yes	Collected By: Building Division		Full Cost: Set by State		Unchanged - Refer to Current Fee	
<u>Photovoltaic - Commercial</u> 50KW or less	\$ 1,000.00	Yes	Charged By: Building Division	Date: 6/22/2021 Res. No. 21-8981	Objective: Recover Cost Prop 26 Exception: 1, 2, 3	See Gov't Code 66015	Unchanged - Refer to Current Fee	
Between 50KW and 250 KW (base)	\$ 1,000.00	Yes	Collected By: Building Division		Full Cost: Set by State		Unchanged - Refer to Current Fee	
Between 50KW and 250 KW (per KW)	\$ 7.00	Yes					Unchanged - Refer to Current Fee	
Greater than 250 KW (base)	\$ 2,400.00	Yes					Unchanged - Refer to Current Fee	
Greater than 250 KW (per KW)	\$ 5.00	Yes					Unchanged - Refer to Current Fee	
<u>Photovoltaic - Solar Thermal</u> 10kwth or less	\$ 450.00	Yes	Charged By: Building Division	Date: 6/22/2021 Res. No. 21-8981	Objective: Recover Cost Prop 26 Exception: 1, 2, 3	See Gov't Code 66015	Unchanged - Refer to Current Fee	
Greater than 10kwth (base)	\$ 450.00	Yes	Collected By: Building Division		Full Cost: Set by State		Unchanged - Refer to Current Fee	
Per kwth above 10kwth	\$ 15.00	Yes					Unchanged - Refer to Current Fee	
Bathroom Remodel (like for like)	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 238.05	Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 238.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Foundation Repair / Seismic Upgrade	\$ 345.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 357.08	Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 357.00	3.5%
Pool Demo	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 238.05	Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 238.00	3.5%
Residential Reroof	\$ 671.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 695.52	Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 694.00	3.4%
SINGLE-FAMILY / DUPLEX / ADDITIONAL DWELLING UNIT RESIDENTIAL SCALED PERMIT FEE PLAN CHECK			Charged By: Building Division Collected By: Building Division	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 3			
<u>Project Size</u> <u>1 to 250 sq. ft.</u>	\$ 690.00	Yes			Full Cost: \$ 714.15		\$ 714.15	3.5%
<u>251 to 1,000 sq. ft.</u>								
First 250 sq. ft.	\$ 690.00	Yes			Full Cost: \$ 714.15		\$ 714.15	3.5%
Each additional 100 sq. ft. or fraction thereof	\$ 276.00	Yes			Full Cost: \$ 285.66		\$ 285.66	3.5%
<u>1,001 to 3,000 sq. ft.</u>								
First 1,000 sq. ft.	\$ 2,760.00	Yes			Full Cost: \$ 2,856.60		\$ 2,856.60	3.5%
Each additional 100 sq. ft. or fraction thereof	\$ 138.00	Yes			Full Cost: \$ 142.83		\$ 142.83	3.5%
<u>3,001 to +</u>								
First 3,000 sq. ft.	\$ 5,520.00	Yes			Full Cost: \$ 5,713.20		\$ 5,713.20	3.5%
Each additional 100 sq. ft. or fraction thereof	\$ 69.00	Yes			Full Cost: \$ 71.42		\$ 71.42	3.5%

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INSPECTION								
<u>Project Size</u>			Charged By: Building Division	Date: 4/23/2024	Objective: Recover Cost			
<u>1 to 250 sq. ft.</u>	\$ 765.90	Yes	Collected By: Building Division	Res. No. 24-9316	Prop 26 Exception: 1, 2, 3			
<u>251 to 1,000 sq. ft.</u>					Full Cost: \$ 792.71		\$ 792.71	3.5%
First 250 sq. ft.	\$ 765.90	Yes			Full Cost: \$ 792.71		\$ 792.71	3.5%
Each additional 100 sq. ft. or fraction thereof	\$ 235.21	Yes			Full Cost: \$ 243.44		\$ 243.44	3.5%
<u>1,001 to 3,000 sq. ft.</u>								
First 1,000 sq. ft.	\$ 2,530.00	Yes			Full Cost: \$ 2,618.55		\$ 2,618.55	3.5%
Each additional 100 sq. ft. or fraction thereof	\$ 199.30	Yes			Full Cost: \$ 206.28		\$ 206.28	3.5%
<u>3,001 to +</u>								
First 3,000 sq. ft.	\$ 6,515.90	Yes			Full Cost: \$ 6,743.96		\$ 6,743.96	3.5%
Each additional 100 sq. ft. or fraction thereof	\$ 99.65	Yes			Full Cost: \$ 103.14		\$ 103.14	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Community Development / Building

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
COMMERCIAL / MULTI-FAMILY / INDUSTRIAL SCALED PERMIT FEE PLAN CHECK			Charged By: Building Division	Date: 4/23/2024	Objective: Recover Cost			
			Collected By: Building Division	Res. No. 24-9316	Prop 26 Exception: 1, 2, 3, 6			
<u>Project Valuation</u>								
<u>\$1 to \$1,000</u>	\$ 115.00	Yes			Full Cost: \$ 119.03		\$ 119.03	3.5%
<u>\$1,001 to \$10,000</u>								
First \$1,000	\$ 115.00	Yes			Full Cost: \$ 119.03		\$ 119.03	3.5%
Each additional \$1,000 or fraction thereof	\$ 19.17	Yes			Full Cost: \$ 19.84		\$ 19.84	3.5%
<u>\$10,001 to \$75,000</u>								
First \$10,000	\$ 287.50	Yes			Full Cost: \$ 297.56		\$ 297.56	3.5%
Each additional \$1,000 or fraction thereof	\$ 16.81	Yes			Full Cost: \$ 17.40		\$ 17.40	3.5%
<u>\$75,001 to \$150,000</u>								
First \$75,000	\$ 1,380.00	Yes			Full Cost: \$ 1,428.30		\$ 1,428.30	3.5%
Each additional \$1,000 or fraction thereof	\$ 21.47	Yes			Full Cost: \$ 22.22		\$ 22.22	3.5%
<u>\$150,001 to \$750,000</u>								
First \$150,000	\$ 2,990.00	Yes			Full Cost: \$ 3,094.65		\$ 3,094.65	3.5%
Each additional \$1,000 or fraction thereof	\$ 7.48	Yes			Full Cost: \$ 7.74		\$ 7.74	3.5%
<u>\$750,001 to \$3,000,000</u>								
First \$750,000	\$ 7,475.00	Yes			Full Cost: \$ 7,736.63		\$ 7,736.63	3.5%
Each additional \$1,000 or fraction thereof	\$ 5.26	Yes			Full Cost: \$ 5.44		\$ 5.44	3.5%
<u>\$3,000,001 to \$10,000,000</u>								
First \$3,000,000	\$ 19,320.00	Yes			Full Cost: \$ 19,996.20		\$ 19,996.20	3.5%
Each additional \$1,000 or fraction thereof	\$ 3.09	Yes			Full Cost: \$ 3.20		\$ 3.20	3.5%
<u>\$10,000,001 to +</u>								
First \$10,000,000	\$ 40,940.00	Yes			Full Cost: \$ 42,372.90		\$ 42,372.90	3.5%
Each additional \$1,000 or fraction thereof	\$ 1.54	Yes			Full Cost: \$ 1.59		\$ 1.59	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Community Development / Building

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
INSPECTION PERMIT								
<u>Project Valuation</u>			Charged By: Building Division	Date: 4/23/2024	Objective: Recover Cost			
<u>\$1 to \$1,000</u>	\$ 115.00	Yes	Collected By: Building Division	Res. No. 24-9316	Prop 26 Exception: 1, 2, 3 Full Cost: \$ 119.03		\$ 119.03	3.5%
<u>\$1,001 to \$10,000</u>								
First \$1,000	\$ 115.00	Yes			Full Cost: \$ 119.03		\$ 119.03	3.5%
Each additional \$1,000 or fraction thereof	\$ 38.24	Yes			Full Cost: \$ 39.58		\$ 39.58	3.5%
<u>\$10,001 to \$75,000</u>								
First \$10,000	\$ 459.19	Yes			Full Cost: \$ 475.26		\$ 475.26	3.5%
Each additional \$1,000 or fraction thereof	\$ 21.24	Yes			Full Cost: \$ 21.98		\$ 21.98	3.5%
<u>\$75,001 to \$150,000</u>								
First \$75,000	\$ 1,840.00	Yes			Full Cost: \$ 1,904.40		\$ 1,904.40	3.5%
Each additional \$1,000 or fraction thereof	\$ 24.53	Yes			Full Cost: \$ 25.39		\$ 25.39	3.5%
<u>\$150,001 to \$750,000</u>								
First \$150,000	\$ 3,680.00	Yes			Full Cost: \$ 3,808.80		\$ 3,808.80	3.5%
Each additional \$1,000 or fraction thereof	\$ 9.20	Yes			Full Cost: \$ 9.52		\$ 9.52	3.5%
<u>\$750,001 to \$3,000,000</u>								
First \$750,000	\$ 9,200.00	Yes			Full Cost: \$ 9,522.00		\$ 9,522.00	3.5%
Each additional \$1,000 or fraction thereof	\$ 4.09	Yes			Full Cost: \$ 4.23		\$ 4.23	3.5%
<u>\$3,000,001 to \$10,000,000</u>								
First \$3,000,000	\$ 18,400.00	Yes			Full Cost: \$ 19,044.00		\$ 19,044.00	3.5%
Each additional \$1,000 or fraction thereof	\$ 3.81	Yes			Full Cost: \$ 3.95		\$ 3.95	3.5%
<u>\$10,000,001 to +</u>								
First \$10,000,000	\$ 45,080.00	Yes			Full Cost: \$ 46,657.80		\$ 46,657.80	3.5%
Each additional \$1,000 or fraction thereof	\$ 1.91	Yes			Full Cost: \$ 1.97		\$ 1.97	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Community Development / Building

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Expedited Plan Review Service		Yes	Charged By: Building Division Collected By: Building Division	Date: Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: varies		Additional 50% of Current Plan Review Fee	New
Fee for Work Commencing Before Permit Issuance	Equal to Permit Fee	No	Charged By: Building Division Collected By: Building Division	Date: 4/19/2022 Res. No. 22-9081	Objective: Penalty Prop 26 Exception: 5 Full Cost:		Unchanged - Refer to Current Fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Community Development / Housing & Community Services

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Neighborhood Conservation Improvement Program (NCIP) Loan Application Fee	\$ 978.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,014.30	Non-Interest bearing fee, due at loan payoff for all new loans as of 7/1/2018.	\$ 1,012.00	3.5%
Residential Loan Refinance / Subordinations all programs	\$ 1,760.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,825.74		\$ 1,821.00	3.5%
Multi-Family (MF) Loan Subordination Request Review Fee	\$ 4,108.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 4,260.06	Deposit to Fee covers estimated internal costs. Will bill actual Excess costs ever deposit will be billed. Borrower will be responsible for all outside legal & consulting fees, i.e., HTSV.	\$ 4,251.00	3.5%
Loan Demand Payoff Fee - NCIP (through title closings)	\$ 1,271.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,318.59	For new loans effective 7/1/2018.	\$ 1,315.00	3.5%
Loan Demand Payoff Fee - First-Time Homebuyer (FTHB) & Below Market Purchase (BMP) Programs BMP (through Title closings)	\$ 1,271.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,318.59	For new loans effective 7/1/2018.	\$ 1,315.00	3.5%
Loan Demand Payoff Fee All Programs NCIP, FTHB, & BMP (for walk-ins)	\$ 978.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,014.30	NCIP: only for new loans effective 7/1/2018.	\$ 1,012.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Community Development / Housing & Community Services
 Resolution:
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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Loan Demand Payoff Processing Fee - Multi-Family	\$ 782.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 811.44		\$ 809.00	3.5%
Multi-Family Monitoring Fee	\$ 127.00 per unit	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 202.86	Fee targets less than full cost recovery	\$ 131.00 per unit	3.1%
AHA Affordable Housing Agreements - BMP For Sale	\$ 4,205.00 per Agreement	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 4,361.49		\$ 4,352.00 per Agreement	3.5%
<u>Affordable Housing Application Fee</u> BMP Affordable Housing Application Processing Fee	\$ 500.00 per application	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 500.00	Affordable Housing Application Processing Fee: \$500.00	Unchanged - Refer to Current Fee	
AHA Affordable Housing Agreement - MF for Rental	\$ 5,868.00 per Agreement	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 6,085.80		\$ 6,073.00 per Agreement	3.5%
AHA Affordable Housing Agreement - Amendments	\$ 2,151.00 per Agreement	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 2,231.46		\$ 2,226.00 per Agreement	3.5%
Multi-Family Transaction Application Review Fee	\$ 978.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,014.30	This amount shall be deducted from the total fees that will be charged at transaction closing (i.e., refinancing, recapitalization, etc.)	\$ 1,012.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Multi-Family Loan Conversion Fee	\$ 7,824.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 8,114.40		\$ 8,097.00	3.5%
Multi-Family Loan Origination Fee	\$ 58,686.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 60,858.00	Fee amount shown represents is a not-to-exceed amount. Fee and may vary based on with staff time.	\$ 60,740.00	3.5%
Multi-Family Loan Recapitalization Fee	\$ 46,948.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 48,686.40	Fee amount shown represents is a not-to-exceed amount. Fee and may vary based on with staff time.	\$ 48,591.00	3.5%
Multi-Family Project Restructuring Fee - Transfer of Ownership (New Parties)	\$ 15,649.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 16,228.80	Fee amount shown represents is a not-to-exceed amount. Fee and may vary based on with staff time.	\$ 16,196.00	3.5%
Multi-Family Project Restructuring Fee - Transfer of Ownership (Related Parties)	\$ 11,737.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 12,171.60		\$ 12,147.00	3.5%
Multi-Family Project Refinance Fee	\$ 23,474.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 24,343.20	Fee amount shown represents is a not-to-exceed amount. Fee and may vary based on with staff time.	\$ 24,295.00	3.5%
Loan Demand Payoff Fee Recalculation NCIP, FTHB & BMP	\$ 97.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 101.43		\$ 100.00	3.1%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Affordable Housing Application Fee - per-BMP Applicant	\$ 75.00	No	Charged by: HCSD Collected by: HCSD	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 507.15		\$ 77.00	2.7%
New Owner BMP Processing and Transaction Fees for BMP Program to be Paid by Developer (per unit)	2.5% of sales price per unit	No	Charged by: HCSD Collected by: HCSD	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 16,228.80	Paid by developer	Unchanged - Refer to Current Fee	
Resale by BMP Owner for sale restricted property- BMP Processing and Transaction Fees for BMP Program to be Paid by Seller and Buyer 50/50 (per sale)	2.5% of sales price per unit	No	Charged by: HCSD Collected by: HCSD	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 16,228.80	Paid by seller and buyer 50/50	Unchanged - Refer to Current Fee	
<u>Development Impact Fees</u> <u>Affordable Housing Fees</u>								
For Sale Residential Single Family Home	Per Square Foot \$ 46.24	No	Charged by: HCSD Collected by: HCSD	Date: 4/23/2024 Res. No. 24-9316	Objective: Impact Development Fee Prop 26 Exception: 6 Full Cost: \$ -	Inflate annually by Feb - Feb change in regional BCI SCMC 17.40.060. These fees reflect restructure of calculation methodology.	Per Square Foot \$ 45.72	-1.1%
Townhome	\$ 38.53	No					\$ 38.09	-1.1%
Condominium	\$ 30.83	No					\$ 30.48	-1.1%
<u>Development Impact Fees</u> <u>Affordable Housing Fees</u>								
Rental Residential Any Tenure Type	Per Square Foot \$ 30.83	No	Charged by: HCSD Collected by: HCSD	Date: 4/23/2024 Res. No. 24-9316	Objective: Impact Development Fee Prop 26 Exception: 6 Full Cost: \$ -	Inflate annually by Feb - Feb change in regional BCI SCMC 17.40.060.	Per Square Foot \$ 30.48	-1.1%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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<u>Development Impact Fees</u> <u>Affordable Housing Fees</u> Non-Residential Projects Retail < 5,000 sf Retail ≥ 5,000 sf Hotel Office¹ < 20,000 sf Office¹ ≥20,000 sf Other Commercial Light Industrial < 20,000 sf Light Industrial ≥20,000 sf Low-Intensity Uses²	Per Square Foot No Fee \$ 7.71 \$ 7.71 \$ 15.41 \$ 30.83 \$ 7.71 \$ 7.71 \$ 15.41 \$ 3.08	No No No No No No No No	Charged by: HCSD Collected by: HCSD	Date: 4/23/2024 Res. No. 24-9316	Objective: Impact Development Fee Prop 26 Exception: 6 Full Cost: \$ -	1. Office including Industrial Office, R&D and Commercial Office 2. Low-Intensity Uses such as Data Centers and Warehouses Inflate annually by Feb - Feb change in regional BCI SCMC 17.40.060.	Per Square Foot Unchanged - Refer to Current Fee \$ 7.62 \$ 7.62 \$ 15.24 \$ 30.48 \$ 7.62 \$ 7.62 \$ 15.24 \$ 3.05	-1.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1%
Late Payment Penalty for Multi-Family Monitoring Fee		No	Charged by: HCSD Collected by: HCSD	Date: Res. No.	Objective: Penalty Prop 26 Exception: 5 Full Cost: N/A	30 days after due date	25% of Monitoring Fee	New

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Community Development / Planning

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Rezoning								
Rezone Single Lot to R1	\$ 9,158.00 per application	Yes	Charged by: Community Development	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost 3 Prop 26 Exception: Full Cost: \$ 12,213.00		\$ 9,478.00 per application	3.5%
Non-Planned Development (PD)	\$ 20,792.00	Yes	Collected by: Finance		Full Cost: \$ 22,899.38	Developer specific	\$ 21,519.00	3.5%
Planned Development (PD)	\$ 59,000.00	Yes			Full Cost: \$ 61,065.00	Developer specific	\$ 61,065.00	3.5%
Development Area Plan Related to a PD-MC Rezoning	\$ 38,350.00	Yes			Full Cost: \$ 39,692.25		\$ 39,692.00	3.5%
Zoning Clearance								
Zoning Clearance for Home Occupancy	\$ 295.00	Yes	Charged by: Community Development	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost 1, 2, 3 Prop 26 Exception: Full Cost: \$ 305.33		\$ 305.00	3.4%
Zoning Clearance for Live Entertainment and Outdoor Dining (up to 24 seats)	\$ 295.00	Yes	Collected by: Finance		Full Cost: \$ 305.33		\$ 305.00	3.4%
Zoning Clearance - Single Family	\$ 295.00	Yes			Full Cost: \$ 305.33	Adding to fee schedule for enhanced clarity.	\$ 305.00	3.4%
Zoning Clearance - ABC or DMV Review	\$ 295.00	Yes			Full Cost: \$ 305.33		\$ 305.00	3.4%
Zoning Clearance - Mobile Food Vendor Other, Non-Single Family	\$ 590.00	Yes			Full Cost: \$ 610.65		\$ 610.00	3.4%
Zoning Code Text Amendment	\$ 26,550.00 per application	Yes	Charged by: Community Development	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 27,479.25	Developer specific	\$ 27,479.00 per application	3.5%
Variance - Single Family	\$ 3,500.00 per application	Yes	Charged by: Community Development	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 18,319.50	Below cost recovery to encourage single-family planning	\$ 3,622.00 per application	3.5%

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Variance - All Others	\$ 10,405.00 per application	Yes	Charged by: Community Development Collected by: Finance	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 18,319.50		\$ 10,769.00 per application	3.5%
Minor Modifications								
Single Family	\$ 590.00	Yes	Charged by: Community Development	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 610.65		\$ 610.00	3.4%
All Others	\$ 1,475.00	Yes	Collected by: Finance		Full Cost: \$ 1,526.63		\$ 1,526.00	3.5%
Off-Site Parking Permit (Citywide)	\$ 1,475.00	Yes	Charged by: Community Development	Date: 4/18/2023	Objective: Recover Cost		\$ 1,526.00	3.5%
Off-Site Parking Permit (Events north of 101)	\$ 1,475.00 per permit, per year for events north of 101 AND	Yes	Collected by: Finance	Res. No. 23-9221	Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,526.63	Subject to April PCI figure to be effective July 1 each year	\$ 1,526.00 per permit, per year for events north of 101 AND	3.5%
Off-Site Parking Facilities (Events north of 101)	\$ 6.71 per space, per event north of 101	No		Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost:	Collected from persons obtaining off-site parking permit from Zoning Administrator and for each parking space for sports or entertainment venues north of Highway 101.	\$ 6.94 per space, per event north of 101	3.5%
Use Permit								
Use Permit - Standard	\$ 14,554.00 per application	Yes	Charged by: Community Development Collected by: Finance	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 24,426.00		\$ 15,063.00 per application	3.5%
Use Permit - Minor (Single Family)	\$ 6,288.00 per application	Yes			Full Cost: \$ 12,213.00		\$ 1,229.00 per application	-80.5%
Use Permit - Minor (All Other)	\$ 6,288.00 per application				Full Cost: \$ 12,213.00		\$ 6,508.00 per application	3.5%

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Temporary Use Permit					Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 3,053.25			
Temporary Use Permit - Planning Commission Referral	\$ 2,950.00 per application	Yes	Charged by: Community Development	Date: 4/18/2023 Res. No. 23-9221	Full Cost: \$ 3,053.25		\$ 3,053.00 per application	3.5%
Temporary Use Permit - Administrative Approval (Non Profit)	\$ 278.00	Yes	Collected by: Finance		Full Cost: \$ 3,053.25		\$ 287.00	3.2%
Temporary Use Permit - Administrative Approval	\$ 1,475.00	Yes			Full Cost: \$ 1,526.63		\$ 1,526.00	3.5%
Maps					Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 18,319.50			
4 or Fewer Lots	\$ 17,700.00	Yes	Charged by: Community Development	Date: 4/18/2023 Res. No. 23-9221	Full Cost: \$ 24,426.00		\$ 18,319.00	3.5%
5 or More Lots	\$ 23,600.00	Yes	Collected by: Finance		Full Cost: \$ 24,426.00		\$ 24,426.00	3.5%
Lot Line Adjustment	\$ 5,900.00 per application	Yes			Full Cost: \$ 6,106.50		\$ 6,106.00 per application	3.5%
Appeals					Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 24,426.00			
From Non-Applicant Resident	\$ 523.00 per request	Yes	Charged by: Community Development	Date: 4/18/2023 Res. No. 23-9221	Full Cost: \$ 24,426.00	Below cost recovery to encourage single-family planning	\$ 541.00 per request	3.4%
All Others	\$ 10,482.00	Yes	Collected by: Finance		Full Cost: \$ 24,426.00		\$ 10,848.00	3.5%
Mailed Notices (2x)					Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: varies			
a) Beginning of Project		No	Charged by: Community Development	Date: Res. No.	Full Cost: varies		Actual Cost	New
b) Prior to Completion		No	Collected by: Finance		Full Cost: varies		Actual Cost	New

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Community Development / Planning

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Reposting of Public Notification								
Single Family	\$ 130.00 per application	Yes	Charged by: Community Development	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 1,221.30	Below cost recovery to encourage single-family planning	\$ 134.00 per application	3.1%
Non-Single Family	\$ 1,180.00 per application	Yes	Collected by: Finance		Full Cost: \$ 1,221.30		\$ 1,221.00 per application	3.5%
Re-Noticing in Newspaper	At Cost	Yes			Full Cost: Cost		Unchanged - Refer to Current Fee	
Annexation of Territory to City of Santa Clara	\$ 41,300.00 per application	Yes	Charged by: Community Development	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 42,745.50	Developer Specific	\$ 42,745.00 per application	3.5%
Architectural Review								
Over the Counter	\$ -	Yes	Charged by: Community Development	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 152.66		Unchanged - Refer to Current Fee	
Accessory Dwelling Unit / Junior Accessory Dwelling Unit	\$ 295.00	Yes	Collected by: Finance		Full Cost: \$ 305.33		\$ 305.00	3.4%
Minor Amendment to Approved Project a) Single Family b) All Other	\$ 885.00 \$ 885.00	Yes Yes			Full Cost: \$ 915.98 Full Cost: \$ 915.98	Below cost recovery to encourage single-family planning	\$ 305.00 \$ 915.00	-65.5% 3.4%
Single Family Residential Going to DRH	\$ 1,188.00	Yes			Full Cost: \$ 12,213.00	Below cost recovery to encourage single-family planning	\$ 1,229.00	3.5%
New Development - Non-SFR	\$ 35,400.00	Yes			Full Cost: \$ 36,639.00		\$ 36,639.00	3.5%
SB 9 Review	\$ 1,770.00	Yes			Full Cost: \$ 1,831.95		\$ 916.00	-48.2%
SB 35 Review	\$ 23,600.00	Yes			Full Cost: \$ 24,426.00		\$ 24,426.00	3.5%
Design Consultant Review	Deposit of consultant estimated costs, plus citywide overhead	Yes			Full Cost: \$ -		Unchanged - Refer to Current Fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Environmental Review								
City Review of Draft EIR and Preparation of Final EIR	\$ 35,400.00 per application	Yes	Charged by: Community Development	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 36,639.00		\$ 36,639.00 per application	3.5%
City Review of Supplemental EIR / Final EIR	\$ 17,700.00	Yes	Collected by: Finance		Full Cost: \$ 18,319.50		\$ 18,319.00	3.5%
City Review of NEPA	\$ 17,700.00	Yes			Full Cost: \$ 18,319.50	Adding to fee schedule for enhanced clarity	\$ 18,319.00	3.5%
City Review or Preparation of Initial Study / MND and Negative Declaration	\$ 23,600.00 per application	Yes			Full Cost: \$ 24,426.00		\$ 24,426.00 per application	3.5%
Exemption	\$ 885.00	Yes			Full Cost: \$ 915.98		\$ 915.00	3.4%
Exemption (SFR or Paperless)	\$ -	Yes			Full Cost: \$ 152.66		Unchanged - Refer to Current Fee	
Recordation of Exemption (NOE)	\$ 590.00	Yes			Full Cost: \$ 610.65		\$ 610.00	3.4%
AB 52 Tribal Consultation	\$ 885.00	Yes			Full Cost: \$ 915.98		\$ 915.00	3.4%
Re-Use of Prior Environmental Determination	\$ 1,770.00	Yes			Full Cost: \$ 1,831.95		\$ 1,831.00	3.4%
Addendum to Prior Environmental Determination	\$ 4,720.00	Yes			Full Cost: \$ 4,885.20		\$ 4,885.00	3.5%
General Plan Amendment								
Single Family	\$ 2,976.00	Yes	Charged by: Community Development	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 12,213.00		\$ 3,080.00	3.5%
Up to One Acre	\$ 23,600.00 per application	Yes	Collected by: Finance		Full Cost: \$ 24,426.00	Developer Specific	\$ 24,426.00 per application	3.5%
One to Five Acres	\$ 35,400.00	Yes			Full Cost: \$ 36,639.00		\$ 36,639.00	3.5%
Over Five Acres	\$ 41,300.00	Yes			Full Cost: \$ 42,745.50		\$ 42,745.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

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Development Agreement	\$ 35,400.00 per application	Yes	Charged by: Community Development	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 36,639.00	Developer Specific	\$ 36,639.00 per application	3.5%
Amendment or Cancellation of Development Agreement	\$ 11,800.00 per application	Yes	Collected by: Finance		Full Cost: \$ 12,213.00		\$ 12,213.00 per application	3.5%
Development Agreement Negotiations	Actual Cost	No			Full Cost: Cost		Unchanged - Refer to Current Fee	
Certificate of Compliance	\$ 2,360.00 per certificate	Yes	Charged by: Community Development	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 2,442.60		\$ 2,442.00 per certificate	3.5%
Signs Sign Permit Fees (attached or ground) for First Sign	\$ 348.00 per application	Yes	Charged by: Community Development	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 610.65		\$ 360.00 per application	3.4%
Temporary Sign Permit / Street Banner (Pursuant to Zoning Ordinance Sec 40-27); Good for 60 Days; <u>or</u> ea. Additional Sign Under a Sign Permit Application	\$ 85.00 per application	Yes	Collected by: Finance		Full Cost: \$ 152.66		\$ 87.00 per application	2.4%
Temporary Sign Removal Fees	\$ 147.00 per sign	Yes			Full Cost: \$ 152.66	Fees to be paid prior to retrieval of signs to any person.	\$ 152.00 per sign	3.4%
Comprehensive Sign Program	\$ 4,425.00	Yes			Full Cost: \$ 4,579.88		\$ 4,579.00	3.5%
Mills Act Application	\$ 8,451.00 per application	Yes	Charged by: Community Development	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 12,213.00		\$ 8,746.00 per application	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Mills Act Plaque a) Small b) Large		No No	Charged by: Community Development Collected by: Finance	Date: Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: varies		Actual Cost Actual Cost	New New
Pre-Application Single Family Planning Review Project Clearance Committee	\$ 522.00 \$ 3,491.00 \$ 5,900.00	Yes Yes Yes	Charged by: Community Development Collected by: Finance	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 2,442.60 Full Cost: \$ 4,885.20 Full Cost: \$ 6,106.50	Pre-Application fee credited toward cost of full application fee if submitted within 3 months after completion of preliminary review.	\$ 540.00 \$ 3,613.00 \$ 6,106.00	3.4% 3.5% 3.5%
SB 330 Review	\$ 5,900.00	Yes	Charged by: Community Development Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 6,106.50	Adding to fee schedule for enhanced clarity	\$ 6,106.00	3.5%
Flood Zone Verification	\$ 295.00	Yes	Charged by: Community Development Collected by: Finance	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 305.33		\$ 305.00	3.4%
Zoning Verification	\$ 508.00	Yes	Charged by: Community Development Collected by: Finance	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 915.98		\$ 525.00	3.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Historical & Landmarks								
Single Family	\$ 980.00	Yes	Charged by: Community Development	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 9,159.75	Below cost recovery to encourage historical designation	\$ 1,014.00	3.5%
All Others	\$ 11,800.00	Yes	Collected by: Finance		Full Cost: \$ 9,159.75	single-family-planning	\$ 4,580.00	-61.2%
Stormwater Management Plan Review	\$ 885.00	Yes	Charged by: Community Development Collected by: Finance	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 915.98		\$ 915.00	3.4%
Tree Removal Permit								
Single Family Residence	\$ 295.00	Yes	Charged by: Community Development	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 610.65	Below cost recovery to encourage single-family planning	\$ 305.00	3.4%
All Others	\$ 590.00	Yes	Collected by: Finance		Full Cost: \$ 610.65		\$ 610.00	3.4%
Tree Removal Replacement—Off-Site	\$ 653.00 per tree	Yes			Full Cost:	Tree removal-replacement fee intended to match street tree planting fee amount shown in PW section of fee schedule		
Heritage Tree Removal	\$ 832.00	Yes			Full Cost: \$ 2,442.60	Below cost recovery to encourage single-family planning	\$ 861.00	3.5%
Non-Historical Referral to Historical and Landmarks Commission—Standard	\$ 523.00	Yes	Charged by: Community Development Collected by: Finance	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 2, 3, 6 Full Cost:			
Non-Historical Referral to Historical and Landmarks Commission—Comprehensive	\$ 980.00	Yes	Charged by: Community Development Collected by: Finance	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 2, 3, 6 Full Cost:			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Community Development / Planning

Resolution:

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Contract Administration	Actual Cost	No	Charged by: Community Development Collected by: Finance	Date: 6/22/2021 Res. No. 21-8981	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Actual Cost		Unchanged - Refer to Current Fee	
In-House Planning Rate for Services Provided and Not Listed Elsewhere in this Schedule (per hour)	\$ 295.00	No	Charged by: Community Development Collected by: Finance	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 305.33		\$ 305.00	3.4%
Preparation or Peer Review of Technical Report	Pass-Through of Actual Cost plus 10% Admin Fee	No	Charged by: Community Development Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Actual Cost		Unchanged - Refer to Current Fee	
Time Extensions Administrative Entitlement Extension Processing Time Extension	\$ 295.00 25% of application fee	No No	Charged by: Community Development Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost:		\$ 305.00	3.4%
Code Enforcement Re-Inspection Fee	\$ 277.00	Yes	Charged by: Community Development Collected by: Finance	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 288.77		\$ 286.00	3.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Community Development / Planning

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Short-Term Rental Permit								
New		Yes	Charged by: Community Development	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 385.00		\$ 385.00	New
Renewal		Yes	Collected by: Finance		Full Cost: \$ 385.00		\$ 385.00	New
Significant Property Alteration								
Major - Single Family	\$ 980.00	Yes	Charged by: Community Development	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 12,213.00	Applies to historic preservation properties only. Subject to Historical & Landmark Commission approval.	\$ 1,014.00	3.5%
Major - Other	\$ 11,800.00	Yes	Collected by: Finance		Full Cost: \$ 12,213.00		\$ 12,213.00	3.5%
Significant Property Alteration								
Minor - Single Family	\$ 654.00	Yes	Charged by: Community Development	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 9,159.75	Applies to historic preservation properties only.	\$ 676.00	3.4%
Minor - Other	\$ 2,079.00	Yes	Collected by: Finance		Full Cost: \$ 9,159.75		\$ 2,151.00	3.5%
Transportation Demand Management Fee		No	Charged by: Community Development Collected by: Finance	Date: Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,992.60		\$ 2,992.00	New
Specific Plan Fee - Lawrence Station Area Plan (LSAP)								
Phase I Developers	\$ 24,408.57 per acre	No	Charged by: Community Development Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,080,148.77	Fees adjusted annual using December CPI factor from previous year. Fees collected at the time of Building Permit Application	\$ 24,989.49 per acre	2.4%
Phase II Developers	\$ 15,609.32 per acre	No					\$ 15,980.82 per acre	2.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Community Development / Planning

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Specific Plan Fee- Tasman East Specific Plan Area (TESP)	\$ 308.82 per unit	No	Charged by: Community Development Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,256,824.31	Fees adjusted annual using December CPI factor from previous year. Fees collected prior to Architectural Committee Review.	\$ 316.17 per unit	2.4%
Patrick Henry Drive CFD Formation								
Applications Received Before July 1, 2023 Fee due prior to issuance of Certificate of Occupancy	\$ 810.81 per acre	No	Charged by: Community Development Collected by: Finance	Date: Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 62,100.00 Full Cost (per acre): \$ 839.19		\$ 839.19 per acre	3.5%
Applications Received On/After July 1, 2023, fee due prior to issuance of Certificate of Occupancy	\$ 810.81 per acre	No					\$ 839.19 per acre	3.5%



Municipal Fee Schedule

Electric Utility

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Electric Utility

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Overhead Lines - New Single Family/Residential	\$ 1,340.01 per lot	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 1,386.91		\$ 1,386.91 per lot	3.5%
Overhead Lines - New Multiple Units	\$ 824.08 per unit	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 852.92		\$ 852.92 per unit	3.5%
Overhead Lines - New Street Lighting	\$ 8.30 per front foot	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 8.59		\$ 8.59 per front foot	3.5%
Underground - New Single Family/Residential	\$ 2,642.13 per lot	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 3,928.08		\$ 2,734.60 per lot	3.5%
Underground - New Multiple Units/Residential	\$ 2,245.81 per unit	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 3,338.87		\$ 2,324.41 per unit	3.5%
Underground - New Street Lighting	\$ 20.40 per front foot	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 21.11		\$ 21.11 per front foot	3.5%
Underground - Existing Single Family	\$ 3,881.08 per lot	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 4,016.92		\$ 4,016.92 per lot	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Electric Utility

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Underground - Existing Multi-Units	\$ 2,074.50 per unit	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 2,147.11		\$ 2,147.11 per unit	3.5%
Underground - Existing Street Lighting	\$ 30.31 per front foot	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 31.37		\$ 31.37 per front foot	3.5%
<u>Load Development</u> Facilities < 12kV	\$ 609.07 per kVA	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: See Comments	Fees will be updated via separate study.	\$ 630.39 per kVA	3.5%
Commercial Facilities 12kV	\$ 508.94 per kVA	No					\$ 526.75 per kVA	3.5%
Customer Facilities Dedicated 12kV	\$ 631.09 per kVA	No					\$ 653.18 per kVA	3.5%
Customer Facilities Dedicated 60kV	\$ 588.23 per kVA	No					\$ 608.82 per kVA	3.5%
Temporary Connection to Pole	\$ 798.00	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 825.93		\$ 825.00	3.4%
Temporary Power	Actual labor, materials and equipment costs, including overhead	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Actual Cost		Unchanged - Refer to Current Fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Electric Utility

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Underground Street Light Relocation	Actual labor, materials and equipment costs, including overhead	No	Charged by: Electric Utility Collected by: Finance	Date: Res. No. 	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Actual Cost		Unchanged - Refer to Current Fee	
Service Wire Relocation from Mid-Span	\$ 4,187.00	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 4,334.32		\$ 4,333.00	3.5%
Service Wire Relocation from Pole	\$ 1,342.00	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 1,388.97		\$ 1,388.00	3.4%
Meter Test Deposit	\$ 238.00	No	Charged by: Electric Utility Collected by: Finance / Municipal Serv.	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 246.33		\$ 246.00	3.4%
Service Wire Relocation Additional Linework Includes: Labor Costs Material Costs Equipment Costs	Actual labor, materials and equipment costs, including overhead	No	Charged by: Electric Utility Collected by: Finance	Date: 6/22/2021 Res. No. 21-8981	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: As calculated		Unchanged - Refer to Current Fee	
Electric System Damage Includes: Labor Costs Material Costs Equipment Costs	Actual labor, materials and equipment costs, including overhead	No	Charged by: Electric Utility Collected by: Finance	Date: 6/22/2021 Res. No. 21-8981	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: As calculated		Unchanged - Refer to Current Fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Electric Utility

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Service Reconnection Residential	\$ 199.00	No	Charged by: Electric Utility Collected by: Finance / Municipal Serv.	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 206.48		\$ 205.00	3.0%
Service Disconnection Residential	\$ 199.00	No	Charged by: Electric Utility Collected by: Finance / Municipal Serv.	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 206.48		\$ 205.00	3.0%
Electric Reconnection Fee - Non-Residential	\$ 133.00	No	Charged by: Electric Utility Collected by: Finance / Municipal Serv.	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Penalty 1, 2, 5 Full Cost: \$ 137.66		\$ 137.00	3.0%
Electric Disconnection Fee - Non-Residential	\$ 133.00	No	Charged by: Electric Utility Collected by: Finance / Municipal Serv.	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Penalty 1, 2, 5 Full Cost: \$ 137.66		\$ 137.00	3.0%
Service Fee Customer- Owned Equipment Problem	\$ 266.00 per hour	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 275.31		\$ 275.00 per hour	3.4%
Electric replacement / reconnection fee due to meter tampering / illegal access	\$ 266.00 per account Fee to fix meter plus two (2) times estimated cost of services used	No	Charged by: Electric Utility Collected by: Finance / Municipal Serv.	Date: 4/23/2024 Res. No. 24-9316 Electric Rules and Regulations #7B	Objective: Recover Cost Penalty 1, 2, 5 Full Cost: \$ 275.31		\$ 275.00 per account Fee to fix meter plus two (2) times estimated cost of services used	3.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Electric Utility

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Service Removal	Actual labor, materials and equipment costs, including overhead	No	Charged by: Electric Utility Collected by: Finance	Date: Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Actual Cost		Unchanged - Refer to Current Fee	
Engineering Plan Check - Electric (per sheet) - Includes 3 checks	\$ 453.00 per sheet	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2, 3 Full Cost: \$ 469.11	For reviewing Encroachment Permit plans that have no electric services request. For conflicts with existing electric infrastructure.	\$ 468.00 per sheet	3.3%
Engineering Plan Check - Electric (per sheet) - 4th and subsequent review	\$ 64.00 per sheet	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2, 3 Full Cost: \$ 67.02	For reviewing Encroachment Permit plans that have no electric services request. For conflicts with existing electric infrastructure.	\$ 66.00 per sheet	3.1%
Project Clearance Committee / Sub Committee review	\$ 837.00	No	Charged by: Electric Utility Collected by: Finance	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 2, 3 Full Cost: \$ 866.30		\$ 866.00	3.5%
Time of Use Meter Installation - Residential	\$ 444.00 per meter	No	Charged by: Electric Utility Collected by: Finance / Municipal Serv.	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 459.81		\$ 459.00 per meter	3.4%
Time of Use Meter Installation - Non-Residential	\$ 650.00 per meter	No	Charged by: Electric Utility Collected by: Finance / Municipal Serv.	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2, 3 Full Cost: \$ 673.30		\$ 672.00 per meter	3.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Electric Utility

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Field Marking-Fiber Up to 50 ft of excavation	\$ 150.00	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 155.25		\$ 155.00	3.3%
Field Marking-Fiber Over 50 ft. of excavation	\$ 100.00 per each additional 50 ft. of excavation	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 103.50		\$ 103.00 per each additional 50 ft. of excavation	3.0%
Electric equipment relocation	Actual labor, materials and equipment costs, including overhead	No	Charged by: Electric Utility Collected by: Finance	Date: Res. No.	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: Actual Cost	Per Electric Rules and Regulations Section 6.C	Unchanged - Refer to Current Fee	
SVP System Impact Study - Transmission System	\$ 81,400.00	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: See Comment		\$ 84,249.00	3.5%
CAISO System Impact Study	\$ 134,800.00	No				Total cost with CAISO Inter- connection Study if required.	\$ 139,518.00	3.5%
SVP System Impact Study - Distribution 12kV system	\$ 16,200.00	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 16,853.94		\$ 16,767.00	3.5%
SVP Generation Interconnection Study	\$ 16,200.00	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 16,853.94		\$ 16,767.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Electric Utility

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Distribution Pole Contact - Application Fee	\$ 247.84 per pole in application	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution #16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027	\$ 254.04 per pole in application	2.5%
Distribution Pole Contact - Cable Attachment	\$ 18.50 per each attachment 2.5% annual escalation	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution #16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027	\$ 18.96 per each attachment 2.5% annual escalation	2.5%
Distribution Pole Contact - Equipment Attachment	\$ 52.51 per each attachment 2.5% annual escalation	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution #16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027	\$ 53.82 per each attachment 2.5% annual escalation	2.5%
Distribution Pole Contact - Riser Attachment	\$ 38.88 per each attachment 2.5% annual escalation	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution #16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027	\$ 39.85 per each attachment 2.5% annual escalation	2.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Electric Utility

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Distribution Pole Contact - Anchor Attachment	\$ 3.61 per each attachment 2.5% annual escalation	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution #16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027	\$ 3.70 per each attachment 2.5% annual escalation	2.5%
Distribution Pole Contact - Small Cell	\$ 94.08 per each contact 2.5% annual escalation	No	Charged by: Electric Utility Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution #16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027	\$ 96.43 per each contact 2.5% annual escalation	2.5%



Municipal Fee Schedule

Finance

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Finance / Municipal Services

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Business Tax Rental Unit Surcharge Apartments with 3+ Units	\$ 3.35 per unit, per year	No	Charged by: Finance Collected by: Finance - Muni Services - Business Tax	Date: 4/18/2023 Res. No. 23-9221	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 3.47	The surcharge for apartment rental mediation was previously presented with the Apartment Rental Unit Business Tax. Because the surcharge is a fee rather than a tax, it remains in the Municipal Fee Schedule.	\$ 3.16 per unit, per year	-5.7%
Delinquent payment of business - 30 days after due date	25% of appropriate business license tax	No	Charged by: Finance Collected by: Finance - Muni Services - Business Tax	Date: 11/8/2022 Res. No. 22-9130	Objective: Penalty Prop 26 Exception: 5 Full Cost: N/A	The Business Tax schedule is posted online at the City of Santa Clara's Finance - Business Tax & License page.	Unchanged - Refer to Current Fee	
Change of name, address or business type as shown on current certificate	\$ 13.00 per each update	No	Charged by: Finance Collected by: Finance - Muni Services - Business Tax	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 13.63		Unchanged - Refer to Current Fee	
Business Certificate Info. Special Request (Research Required)	Actual Cost of Compilation	No	Charged by: Finance Collected by: Finance - Muni Services - Business Tax	Date: 6/11/1996 Res. No.	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: Actual Cost		Unchanged - Refer to Current Fee	
Duplicate business certificate	\$ 13.00 each	No	Charged by: Finance Collected by: Finance - Muni Services - Business Tax	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 13.63		Unchanged - Refer to Current Fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Finance / Municipal Services

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Amplified Music Permit	\$ 79.00	No	Charged by: Finance Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316 City Code Section: 9.05.060 (c) (2)	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 81.77		\$ 81.00	2.5%
City Flag	Actual Cost	No	Charged by: Finance Collected by: Finance	Date: Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Actual Cost	City Council Approved Policy 7/20/1993.	Unchanged - Refer to Current Fee	
Block Party Request	No Charge	No	Charged by: Finance Collected by: Finance	Date: 6/15/2010 Res. No.	Objective: User Fee Prop 26 Exception: N/A Full Cost: \$ 81.77	Fee waived to promote community spirit.	Unchanged - Refer to Current Fee	
Utility service deposit - commercial, industrial and residential	Estimated three (3) month's usage based on history and / or projected load	No	Charged by: Municipal Serv Collected by: Municipal Serv	Date: 8/9/1966 Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: As calculated		Unchanged - Refer to Current Fee	
<u>Service turn-on fee (for each service)</u>			Charged by: Municipal Serv Collected by: Municipal Serv	Date: 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 50.48			
Electric	\$ 48.00	No					\$ 49.00	2.1%
Water	\$ 48.00	No					\$ 49.00	2.1%
Billing service charge for late payment - residential, commercial and industrial	\$ 15.00 or 1.5% per account, whichever greater	No	Charged by: Municipal Serv Collected by: Municipal Serv	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Penalty 1, 2, 5 Full Cost: \$ 16.04		Unchanged - Refer to Current Fee	
Delinquent Service Letter (48 hour notice)	\$ 55.00 per account	No	Charged by: Municipal Serv Collected by: Municipal Serv	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Penalty 1, 2 Full Cost: \$ 57.27		\$ 56.00 per account	1.8%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Finance / Municipal Services

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Fees for the verification of electric meter address (aka "ring out")	\$ 147.00 per address plus \$ 5.00 per meter *	No No	Charged by: Municipal Serv Collected by: Municipal Serv	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 152.49	* Per meter full cost is \$12	\$ 152.00 per address plus Unchanged - Refer to Current Fee	3.4%
Utility Billing Splitting or Combining Accounts	\$ 164.00 per account	No	Charged by: Municipal Serv Collected by: Municipal Serv	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 169.74		\$ 169.00 per account	3.0%
<u>Municipal Services Information</u> Special Request (Request Research)	Actual Cost of Compilation	No	Charged by: Municipal Serv Collected by: Municipal Serv	Date: 6/12/2001 Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Actual Cost		Unchanged - Refer to Current Fee	
10-day letter for house meter for up to 10 units	\$ 139.00	No	Charged by: Municipal Serv	Date: 4/23/2024	Objective: Recover Cost		\$ 143.00	2.9%
For each full or partial increment of 10 thereafter	\$ 22.00	No	Collected by: Municipal Serv	Res. No. 24-9316	Prop 26 Exception: 1, 2 Full Cost: \$ 144.56		Unchanged - Refer to Current Fee	
Meter reading more than once per month 1st meter per location	\$ 95.00	No	Charged by: Municipal Serv Collected by: Municipal Serv	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 98.50		\$ 98.00	3.2%
Delinquent Reconnect Fee	\$ 83.00 per account	No	Charged by: Municipal Serv Collected by: Municipal Serv	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Penalty 1, 2 Full Cost: \$ 85.91		\$ 85.00 per account	2.4%



Municipal Fee Schedule

Fire Department

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Training Fee

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Training Fee</u> CPR – Adult Heart Saver (4 Hours)	\$ 1,356.00 per 6 persons	No	Charged by: Fire / Training Collected by: Fire / Training	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: N/A * Full Cost: \$ 1,403.72		\$ 1,403.00 per 6 persons	3.5%
<u>Training Fee</u> CPR – Adult / Pediatric Heart Saver (6 Hours)	\$ 1,898.00 per 6 persons	No	Charged by: Fire / Training Collected by: Fire / Training	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: N/A * Full Cost: \$ 1,965.21		\$ 1,964.00 per 6 persons	3.5%
<u>Training Fee</u> First Aid (4 Hours)	\$ 1,356.00 per 6 persons	No	Charged by: Fire / Training Collected by: Fire / Training	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: N/A * Full Cost: \$ 1,403.72		\$ 1,403.00 per 6 persons	3.5%
<u>Training Fee</u> PALS / ACLS Recognition (2 Days)	\$ 3,066.00 per 6 persons	No	Charged by: Fire / Training Collected by: Fire / Training	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: N/A * Full Cost: \$ 3,174.00		\$ 3,173.00 per 6 persons	3.5%
<u>Training Fee</u> PALS / ACLS Re-Recognition (1 Day)	\$ 1,533.00 per 6 persons	No	Charged by: Fire / Training Collected by: Fire / Training	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: N/A * Full Cost: \$ 1,587.00		\$ 1,586.00 per 6 persons	3.5%
<u>Training Fee</u> Fire Extinguisher Training (2 Hours) <i>Does not include fees for fire extinguisher use.</i>	\$ 412.00 Limit 12 persons	No	Charged by: Fire / Training Collected by: Fire / Training	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: N/A * Full Cost: \$ 427.20		\$ 426.00 Limit 12 persons	3.4%
<u>Training Fee</u> Safety and Evacuation Lecture (2 Hours)	\$ 445.00 Limit 20 persons	No	Charged by: Fire / Training Collected by: Fire / Training	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: N/A * Full Cost: \$ 461.35		\$ 460.00 Limit 20 persons	3.4%

* Note: N/A here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Rental and Resource Fees

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Facility Rental Fee Headquarters' Conference Room Rental	\$ 208.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 215.80		\$ 215.00 per hour	3.4%
Facility Rental Fee Training Center: Classroom (Limit 80 persons)	\$ 208.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 215.80		\$ 215.00 per hour	3.4%
Facility Rental Fee Training Center: Classroom (Limit 30 persons)	\$ 208.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 215.80		\$ 215.00 per hour	3.4%
Facility Rental Fee Training Center: Classroom (Limit 20 persons)	\$ 208.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 215.80		\$ 215.00 per hour	3.4%
Facility Rental Fee Training Center: Drill Grounds / Tower	\$ 208.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 215.80		\$ 215.00 per hour	3.4%
Resource Fees Stand-by (One Engine for Permitted Activity)	\$ 522.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 541.05		\$ 540.00 per hour	3.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Rental and Resource Fees

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Resource Fees</u> Fire Watch (Per Person)	\$ 283.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 292.91		\$ 292.00 per hour	3.2%
<u>Resource Fees</u> Water Clean-up – Industrial and Commercial (1 Engine)	\$ 533.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 551.66		\$ 551.00 per hour	3.4%
<u>Resource Fees</u> Water Clean-up – Industrial and Commercial (1 Truck)	\$ 697.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 721.40		\$ 721.00 per hour	3.4%
<u>Resource Fees</u> Water Clean-up – Industrial and Commercial (1 Haz-Mat)	\$ 175.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 181.13		\$ 181.00 per hour	3.4%
<u>Resource Fees</u> Water Clean-up – Industrial and Commercial (1 Battalion Chief)	\$ 257.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 266.00		\$ 265.00 per hour	3.1%
<u>Resource Fees</u> DUI Fire Response	\$ 533.00 per hour	No	Charged by: Fire Collected by: Fire / Administration	Date: 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 1, 2 Full Cost: \$ 551.66		\$ 551.00 per hour	3.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Construction Permits / **General**

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Alternate Materials, Design and Methods of Construction and Equipment	\$ 1,981.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention Permit Center	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,050.34	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,050.00	3.5%
<u>Automatic Fire Extinguishing Systems:</u> Special Hazard Systems (including Halon, Wet and Dry Chemical Systems, CO2, Foam and Similar Systems).	\$ 1,698.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,757.00	3.5%
<u>Automatic Fire Extinguishing Systems:</u> Hood & Duct per system	\$ 991.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,025.69	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,025.00	3.4%
<u>Automatic Fire Sprinkler Systems - New:</u> 1 - 49 Heads	\$ 1,415.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,464.00	3.5%
<u>Automatic Fire Sprinkler Systems - New:</u> 50 - 100 Heads	\$ 2,264.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,343.00	3.5%
<u>Automatic Fire Sprinkler Systems - New:</u> 101 - 200 Heads	\$ 3,679.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 3,807.77	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,807.00	3.5%
<u>Automatic Fire Sprinkler Systems - New:</u> Each additional 100 Heads (>200 heads)	\$ 849.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 878.72	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 878.00	3.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Construction Permits / **General**

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Automatic Fire Sprinkler Systems - Existing</u> 1 - 49 Heads, no calculations	\$ 1,061.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,098.39	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,098.00	3.5%
<u>Automatic Fire Sprinkler Systems - Existing</u> 50 - 100 Heads, no calculations	\$ 1,344.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,391.04	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,391.00	3.5%
<u>Automatic Fire Sprinkler Systems - Existing</u> 1 - 49 Heads, with calculations	\$ 1,839.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,903.88	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,903.00	3.5%
<u>Automatic Fire Sprinkler Systems - Existing</u> 50-100 Heads, with calculations	\$ 2,122.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,196.79	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,196.00	3.5%
<u>Automatic Fire Sprinkler Systems - Existing</u> 101-200 Heads, with calculations	\$ 3,396.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 3,514.86	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,514.00	3.5%
<u>Automatic Fire Sprinkler Systems - Existing</u> Each additional 100 Heads (>200 heads)	\$ 424.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 438.00	3.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Construction Permits / **General**

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Building Plans - FIRE	35% of Building Department Fee \$990 minimum	Yes	Charged by: Permit Center Collected by: Permit Center	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee 1, 2, 3 Prop 26 Exception: Full Cost: \$ 1,025.17	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	35% of Building Department Fee \$1,025 minimum	
Building Plans - CUPA	35% of Building Department Fee \$990 minimum	Yes	Charged by: Permit Center Collected by: Permit Center Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee 1, 2, 3 Prop 26 Exception: Full Cost: \$ 1,025.17	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	35% of Building Department Fee \$1,025 minimum	
Building Plans - FIRE - Expedited		Yes	Charged by: Permit Center Collected by: Permit Center	Date: Res. No.	Objective: Recover Cost User Fee 1, 2, 3 varies Prop 26 Exception: Full Cost:		50% of Build. Permit Fee Minimum: OT Fire Fee	New
Building Plans - CUPA - Expedited		Yes	Charged by: Permit Center Collected by: Permit Center Fire / Prevention	Date: Res. No.	Objective: Recover Cost User Fee 1, 2, 3 varies Prop 26 Exception: Full Cost:		50% of Build. Permit Fee Minimum: OT Fire Fee	New
Carnival and Fairs	\$ 1,415.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee 1, 2, 3 Prop 26 Exception: Full Cost: \$ 1,464.53	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,464.00	3.5%
<u>Closure of an Onsite Hazardous Waste Treatment System:</u> Conditionally Authorized and Conditionally Exempt	\$ 1,132.00	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee 1, 2, 3 Prop 26 Exception: Full Cost: \$ 1,171.62	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,171.00	3.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Construction Permits / **General**

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Closure of an Onsite Hazardous Waste Treatment System:</u> Permit by Rule	\$ 1,415.00	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,464.00	3.5%
Compressed Gas Installation	\$ 1,981.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,050.34	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,050.00	3.5%
Cooking Oil Storage Tanks	\$ 1,415.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,464.00	3.5%
Emergency Responder Radio Coverage System	\$ 5,094.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 5,272.29	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 5,272.00	3.5%
<u>Emergency Alarm Systems:</u> New System - No Gas Detection	\$ 2,264.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,343.00	3.5%
<u>Emergency Alarm Systems:</u> Modification - No Gas Detection	\$ 1,132.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62		\$ 1,171.00	3.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Construction Permits / **General**

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Emergency Alarm Systems:</u> New System - Including Gas Detection	\$ 2,830.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,929.05	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,929.00	3.5%
<u>Emergency Alarm Systems:</u> Modification - Including Gas Detection	\$ 1,415.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53		\$ 1,464.00	3.5%
Engineering Referrals (Parcel maps, public roads, EVAE's, public fire hydrants)	\$ 1,132.00	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,171.00	3.4%
Environmental Impact Report Initial Review (includes 6 hours of review)	\$ 2,264.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,343.00	3.5%
Environmental Impact Report - each additional hour after initial review	\$ 283.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 292.00	3.2%
Exhibit and Trade Shows	\$ 1,415.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,464.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Fire Alarm Systems (Non-high rise and R-2 Occupancies:</u> 1 - 20 Devices	\$ 1,132.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,171.00	3.4%
<u>Fire Alarm Systems (Non-high rise and R-2 Occupancies:</u> 21 - 40 Devices	\$ 1,698.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,757.00	3.5%
<u>Fire Alarm Systems (Non-high rise and R-2 Occupancies:</u> 41 - 100 Devices	\$ 2,830.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,929.05	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,929.00	3.5%
<u>Fire Alarm Systems (Non-high rise and R-2 Occupancies:</u> 101 - 200 Devices	\$ 3,679.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 3,807.77	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,807.00	3.5%
<u>Fire Alarm Systems (Non-high rise and R-2 Occupancies:</u> Each additional 50 Devices (>200 devices)	\$ 566.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 585.00	3.4%
<u>Fire Alarm Systems with pre-wire inspection required (high rise and R-2 Occupancies:</u> 1 - 20 Devices	\$ 1,415.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,464.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Construction Permits / **General**

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Fire Alarm Systems with pre-wire inspection required (high rise and R-2 Occupancies):</u> 21 - 40 Devices	\$ 2,264.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,343.00	3.5%
<u>Fire Alarm Systems with pre-wire inspection required (high rise and R-2 Occupancies):</u> 41 - 100 Devices	\$ 3,396.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 3,514.86	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,514.00	3.5%
<u>Fire Alarm Systems with pre-wire inspection required (high rise and R-2 Occupancies):</u> 101 - 200 Devices	\$ 4,245.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 4,393.58	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 4,393.00	3.5%
<u>Fire Alarm Systems with pre-wire inspection required (high rise and R-2 Occupancies):</u> Each additional 50 Devices (>200 devices)	\$ 849.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 878.72	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 878.00	3.4%
Fire Pump Installation	\$ 3,396.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 3,514.86	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,514.00	3.5%
High-Rise Fire Protection Water Storage Tank (1st tank)	\$ 1,556.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,610.98	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,610.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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High-Rise Fire Protection Water Storage Tank (each additional tank)	\$ 566.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 585.00	3.4%
<u>Hazardous Materials Closure Plan:</u> Facility/Site - <=5,000 sq ft Facility/Site - 5,001 to 25,000 sq ft Facility/Site - >25,001 sq ft	\$ 1,415.00 \$ 2,264.00 \$ 2,830.00	Yes Yes Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53 Full Cost: \$ 2,343.24 Full Cost: \$ 2,929.05	Modified fee structure	\$ 1,464.00 \$ 2,343.00 \$ 2,929.00	3.5% 3.5% 3.5%
Backflow Preventer Replacement	\$ 1,698.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43		\$ 1,757.00	3.5%
<u>Hazardous Materials Closure Plan:</u> Equipment	\$ 2,830.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,929.05	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,929.00	3.5%
Hazardous Material Tool / Equipment New Installation	\$ 2,830.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,929.05	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,929.00	3.5%
High-Piled Combustible Storage	\$ 2,264.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,343.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Knox Box Installation	\$ 424.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 438.00	3.3%
<u>Liquified Petroleum Gases</u> Installation per Tank	\$ 1,132.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,171.00	3.4%
Methane Venting and Detection Systems	\$ 3,962.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 4,100.67	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 4,100.00	3.5%
Open Burnings	\$ 849.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 878.72	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 878.00	3.4%
<u>Ovens</u> Industrial Baking and / or Drying per oven	\$ 1,132.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,171.00	3.4%
Community Development Department Referrals	\$ 1,698.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,050.34	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,050.00	20.7%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Construction Permits / **General**

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Public Fireworks Display and Pyrotechnic Special Effects Use	\$ 2,264.00	Yes	Charged by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24 Full Cost: \$ 585.81	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,343.00 \$ 585.00	3.5% 3.4%
Secondary Fireworks/Pyro Submittal - No Detailed Plan Review Required	\$ 566.00	Yes	Collected by: Fire / Prevention					
Pyrotechnics Special Effects Proximal to Audience	\$ 3,396.00	Yes	Charged by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 3,514.86 Full Cost: \$ 878.72	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,514.00 \$ 878.00	3.5% 3.4%
Secondary Pyro Submittal - No Detailed Plan Review Required	\$ 849.00	Yes	Collected by: Fire / Prevention					
Refrigeration System	\$ 1,698.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,757.00	3.5%
Access Control and Traffic Calming Devices, Gates and Barricades across fire apparatus access roads	\$ 1,132.00	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,171.00	3.4%
Smoke Control System	\$ 5,660.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 5,858.10	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 5,858.00	3.5%
<u>Standpipe Systems:</u>			Charged by: Fire / Prevention	Date: 4/23/2024	Objective: Recover Cost User Fee	Phasing-in full cost recovery over 3 year period		
Wet, Combination and Horizontal	\$ 1,415.00	Yes	Collected by: Fire / Prevention	Res. No. 24-9316	Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,464.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Construction Permits / **General**

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Storage Tanks - Hazardous Materials:</u> Underground and Above Ground Tank Installations (1st tank)	\$ 2,830.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,929.05	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,929.00	3.5%
Underground and Above Ground Tank Installations (each additional tank after the 1st)	\$ 1,132.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,171.00	3.4%
<u>Storage Tanks - Hazardous Materials:</u> Underground and Above Ground Tank Removals (1st tank)	\$ 2,547.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,636.15	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,636.00	3.5%
Underground and Above Ground Tank Removals (each additional tank after the 1st)	\$ 1,132.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,171.00	3.4%
Underground and Above Ground Tank Modifications	\$ 1,415.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,464.00	3.5%
First Tent, Canopy or Air Supported Structure	\$ 1,132.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,171.00	3.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Construction Permits / **General**

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Each Additional Tent, Canopy or Air Supported Structure	\$ 424.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 438.00	3.3%
Special Event Structure	\$ 2,830.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,929.05	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,929.00	3.5%
<u>Underground Fire Service Systems:</u> Fire Sprinkler System (no hydrants)	\$ 1,981.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,050.34	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,050.00	3.5%
<u>Underground Fire Service Systems:</u> Fire Sprinkler System with hydrants	\$ 2,547.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,636.15	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,636.00	3.5%
<u>Underground Fire Service Systems:</u> Repairs and Minor Modifications	\$ 1,132.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,171.00	3.4%
<u>Automatic Fire Sprinkler Systems:</u> Residential 13D - Initial Submittal Plan Review Required	\$ 1,698.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,757.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Construction Permits / **General**

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Automatic Fire Sprinkler Systems: Residential 13D - Secondary Submittal - No Detailed Review Required	\$ 849.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 878.72	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 878.00	3.4%
Automatic Fire Protection System for Spray Booths	\$ 1,556.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,611.50	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,610.00	3.5%
On-Demand Mobile Fueling Site Permit	\$ 2,264.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,343.00	3.5%
2-Way Elevator Permit	\$ 1,698.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,757.00	3.5%
Solar Photovoltaic Power Systems - COMMERCIAL	\$ 2,264.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,343.00	3.5%
Solar Photovoltaic Power Systems - RESIDENTIAL	\$ 425.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.88	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 439.00	3.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Construction Permits / **General**

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Phased Permitting / Occupancy Plan	\$ 3,396.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 3,514.86	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,514.00	3.5%
Access Controlled Egress	\$ 1,698.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,050.34	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,050.00	20.7%
Fire Safety Demolition / Construction Plan	\$ 1,981.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,050.34	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,050.00	3.5%
<u>Hazardous Materials Tools / Equipment:</u>								
Modification / Addition to Existing Tool / Equipment	\$ 1,698.00	Yes	Charged by: Fire / Prevention Collected by:	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	Modified fee structure	\$ 1,757.00	3.5%
Modification to Existing Tool - Changing to Haz Mat and Detection - no construction	\$ 1,132.00	Yes	Fire / Prevention		Full Cost: \$ 1,171.62		\$ 1,171.00	3.4%
Demolition Only	\$ 1,132.00	Yes			Full Cost: \$ 1,171.62		\$ 1,171.00	3.4%
Energy Storage Systems	\$ 2,264.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,343.00	3.5%
Energy Storage Systems - RESIDENTIAL (R3)	\$ 566.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 585.00	3.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Construction Permits / **General**

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Energy Storage Systems - Commercial Decommissioning		Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: Res. No.	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62		\$ 1,171.00	New
Plant Extraction Systems	\$ 2,264.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,343.00	3.5%
Plan Revision Fee	\$ 566.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 585.00	3.4%
Resubmittal Fee	\$ 1,132.00	Yes	Charged by: Fire / Prevention Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	This fee was previously combined with the Plan Revision Fee; Department is now breaking this out separately.	\$ 1,171.00	3.4%
Carbon Dioxide Beverage Dispensing System	\$ 1,415.00	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,464.00	3.5%
Design Review / Consultation	\$ 283.00 per hour	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 292.00 per hour	3.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Construction Permits / **General**

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Miscellaneous Inspections or Plan Reviews, per hour	\$ 283.00 per hour	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 292.00 per hour	3.2%
Miscellaneous Haz Mat Inspections or Haz Mat Plan Reviews, or Haz Mat Field Sampling, per hour	\$ 283.00 per hour	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91		\$ 292.00 per hour	3.2%
Overtime Inspection (max 3 hrs)	\$ 1,018.00 (max 3 hours)	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,054.46	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,053.00 (max 3 hours)	3.4%
Overtime Haz Mat Inspection (max 3 hrs)	\$ 1,018.00 (max 3 hours)	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,054.46		\$ 1,053.00 (max 3 hours)	3.4%
Overtime Plan Review (max 3 hrs)	\$ 1,018.00 (max 3 hours)	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,054.46	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,053.00 (max 3 hours)	3.4%
Overtime Haz Mat Plan Review (max 3 hrs)	\$ 1,018.00 (max 3 hours)	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,054.46		\$ 1,053.00 (max 3 hours)	3.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Construction Permits / **General**

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Outdoor Assembly Event	\$ 1,415.00	Yes	Charged by: Fire Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,464.00	3.5%
Licensed Care Facility (Pre-Inspection)	\$ 566.00	No	Charged by: Fire Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 585.00	3.4%
Residential Fire-Building Plan Review - (R-3/R-3.1 occupancies only)	\$ 353.00	No	Charged by: Fire Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 366.13		\$ 365.00	3.4%
Hourly Rate for Miscellaneous Services			Charged by: Fire Collected by: Fire / Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91 Full Cost: \$ 351.49	Adding to fee schedule per hour per hour	\$ 292.00 \$ 351.00	New New
Regular Hours		Yes						
Overtime		Yes						

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Operational Permits

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Operational Permit:</u> Aerosol Products	\$ 367.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 380.78	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 379.00 Annual	3.3%
<u>Operational Permit:</u> Additive Manufacturing	\$ 283.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91		\$ 292.00 Annual	3.2%
<u>Operational Permit:</u> Amusement Park Buildings	\$ 367.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 380.78	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 379.00 Annual	3.3%
<u>Operational Permit:</u> Covered and Open Mall Buildings	\$ 1,698.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,757.00 Annual	3.5%
<u>Operational Permit:</u> Public Safety Emergency Information	\$ 28.00	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost:			
<u>Operational Permit:</u> Exhibit and Trade Shows	\$ 367.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 380.78	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 379.00 Annual	3.3%
<u>Operational Permit:</u> Explosives	\$ 367.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 380.78	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 379.00 Annual	3.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Operational Permits

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Operational Permit:</u> Cutting and Welding	\$ 367.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 380.78	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 379.00 Annual	3.3%
<u>Operational Permit:</u> Cellulose Nitrate Storage	\$ 141.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 146.45	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 145.00 Annual	2.8%
<u>Operational Permit:</u> Combustible Dust Producing Operations	\$ 566.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 585.00 Annual	3.4%
<u>Operational Permit:</u> Combustible Fiber Storage	\$ 283.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 292.00 Annual	3.2%
<u>Operational Permit:</u> Combustible Storage - Including tires in excess of 2,500 cubic feet	\$ 212.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 219.68	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 219.00 Annual	3.3%
<u>Operational Permit:</u> Dry Cleaning Plants	\$ 424.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 438.00 Annual	3.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Operational Permits

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Operational Permit:</u> Energy Storage Systems	\$ 424.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 438.00 Annual	3.3%
<u>Operational Permit:</u> High-Piled Combustible Storage	\$ 566.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 585.00 Annual	3.4%
<u>Operational Permit:</u> Hot Work Operations	\$ 141.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 146.45	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 145.00 Annual	2.8%
<u>Operational Permit:</u> Lithium-Ion and Lithium Metal Battery Storage	\$ 566.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81		\$ 585.00 Annual	3.4%
<u>Operational Permit:</u> Lumber Yard - more than 100,000 board feet	\$ 283.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 292.00 Annual	3.2%
<u>Operational Permit:</u> Magnesium Working - more than 10 lbs. per work day	\$ 283.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 292.00 Annual	3.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Operational Permits

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Operational Permit:</u> Miscellaneous combustible storage	\$ 141.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 146.45	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 145.00 Annual	2.8%
<u>Operational Permit:</u> Organic Coatings	\$ 424.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 438.00 Annual	3.3%
<u>Operational Permit:</u> Industrial Ovens	\$ 141.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 146.45	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 145.00 Annual	2.8%
<u>Operational Permit:</u> Places of Assembly	\$ 212.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 219.68	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 219.00 Annual	3.3%
<u>Operational Permit:</u> Places of Assembly (Temporary)	\$ 1,698.00	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,757.00	3.5%
<u>Operational Permit:</u> Compressed Gases	\$ 566.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 585.00 Annual	3.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Operational Permits

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Operational Permit:</u> Pyroxylin Plastics	\$ 566.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 585.00 Annual	3.4%
<u>Operational Permit:</u> Refrigeration Equipment	\$ 283.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 292.00 Annual	3.2%
<u>Operational Permit:</u> Repair Garages	\$ 184.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 190.44	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 190.00 Annual	3.3%
<u>Operational Permit:</u> Rooftop Heliports	\$ 566.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 585.00 Annual	3.4%
<u>Operational Permit:</u> Smoke Control and Evacuation Systems	\$ 778.00	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 805.23	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 805.00	3.5%
<u>Operational Permit:</u> Spraying or Dipping Operations	\$ 424.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 438.00 Annual	3.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Operational Permits

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Operational Permit:</u> Tire Rebuilding Plants	\$ 424.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 438.00 Annual	3.3%
<u>Operational Permit:</u> Waste Handling Facilities	\$ 637.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 659.30	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 659.00 Annual	3.5%
<u>Operational Permit:</u> Wood Products – Storage in excess of 200 cubic feet	\$ 566.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 585.00 Annual	3.4%
<u>Operational Permit:</u> Liquid-or-gas Vehicles or Equipment in Assembly Buildings	\$ 283.00 per hour	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 292.00 per hour	3.2%
<u>Operational Permit:</u> Motor Fuel Dispensing Facilities	\$ 283.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 292.00 Annual	3.2%
<u>Operational Permit:</u> Pyrotechnics Special Effects Material Storage	\$ 283.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 292.00 Annual	3.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Operational Permits

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Operational Permit:</u> Plant Extraction Systems	\$ 424.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 438.00 Annual	3.3%
<u>Operational Permit:</u> Indoor Growing Operations	\$ 424.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 438.00 Annual	3.3%
<u>Operational Permit:</u> Emergency Responder Radio Coverage System	\$ 566.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 585.00 Annual	3.4%
<u>Single Story Building</u> 1 to 20,000 square feet	\$ 424.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 438.00 Annual	3.3%
<u>Single Story Building</u> 20,001 square feet or greater	\$ 636.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 659.04	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 658.00 Annual	3.5%
<u>Multi-Story Buildings</u> 2 or more stories in height and not classified as a High Rise (per floor)	\$ 849.00 per floor	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 878.72	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 878.00 per floor	3.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Operational Permits

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Operational Permit:</u> Operational Permit Reinspection Fee (per hour)	\$ 283.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	Phasing in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 4/3 FY 24/25: 1/3	\$ 292.00 Annual	3.2%
<u>Operational Permit:</u> Energy Storage Systems, Serving Life Safety Systems	\$ 141.00	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 146.45		\$ 145.00	2.8%
<u>Operational Permit:</u> Mobile Fueling of Hydrogen-Fueled Vehicles	\$ 566.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81		\$ 585.00 Annual	3.4%
<u>Operational Permit:</u> Hazardous Production Materials Facilities	\$ 566.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81		\$ 585.00 Annual	3.4%
<u>Operational Permit:</u> Private Fire Hydrants	\$ 283.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91		\$ 292.00 Annual	3.2%
<u>Operational Permit:</u> Fire Hydrants and Valves	\$ 283.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91		\$ 292.00 Annual	3.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Operational Permits

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Operational Permit:</u> Temporary Membrane Structures and Tents	\$ 566.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81		\$ 585.00 Annual	3.4%
<u>Operational Permit:</u> Lithium Batteries	\$ 566.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81		\$ 585.00 Annual	3.4%
<u>Operational Permit:</u> Additional Permits	\$ 566.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81		\$ 585.00 Annual	3.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Operational Permits - Haz Mat

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Flammable and Combustible Liquids Materials	\$ 283.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 292.00 Annual	3.2%
Combustible and Flammable Materials - On Demand Mobile Fueling	\$ 1,698.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,757.00 Annual	3.5%
Corrosives	\$ 367.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 380.78	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 379.00 Annual	3.3%
Cryogenic Fluids	\$ 367.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 380.78	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 379.00 Annual	3.3%
Highly Toxic Materials	\$ 566.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 585.00 Annual	3.4%
Liquefied Petroleum Gas	\$ 367.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 380.78	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 379.00 Annual	3.3%
Organic Peroxides: Liquids and Solids - any amount Except: Class V Organic Peroxides	\$ 424.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 438.00 Annual	3.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Operational Permits - Haz Mat

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Organic Oxidizing Materials:</u> Gases, Liquids and Solids	\$ 367.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 380.78	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 379.00 Annual	3.3%
<u>Pyrophoric Materials:</u> Gases, Liquids and Solids - any amount	\$ 424.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 438.00 Annual	3.3%
<u>Toxic Materials:</u> Gases, Liquids and Solids	\$ 424.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 438.00 Annual	3.3%
<u>Unstable (Reactive) Materials:</u> Gases, Liquids and Solids	\$ 424.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 438.00 Annual	3.3%
<u>Water Reactive Materials:</u> Gases, Liquids and Solids	\$ 424.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 438.00 Annual	3.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / State Mandated

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
High Rise (per floor)	\$ 1,132.00 per floor Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,171.00 per floor Annual	3.4%
<u>R-1/R-2 Occupancies:</u> Multi-Family, 3 or more residential units	\$ 28.00	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 28.98	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 28.00 per unit	
High Rise R-1 / R-2 (per floor)	\$ 919.00 per floor Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 951.94	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 951.00 per floor Annual	3.5%
<u>Commercial Day Care (E3)</u> <u>Adult Day Care (I4)</u> 7 - 49 persons	\$ 283.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 292.91	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 292.00 Annual	3.2%
<u>Commercial Day Care (E3)</u> <u>Adult Day Care (I4)</u> 50 - 149 persons	\$ 424.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 439.36	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 438.00 Annual	3.3%
<u>Commercial Day Care (E3)</u> <u>Adult Day Care (I4)</u> 150 + persons	\$ 849.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 878.72	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 878.00 Annual	3.4%
<u>School</u> 1 - 250 Students	\$ 566.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing-in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 585.00 Annual	3.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / State Mandated

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>School</u> 251 - 500 Students	\$ 1,132.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,171.00 Annual	3.4%
<u>School</u> > 500 Students	\$ 2,264.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,343.00 Annual	3.5%
Jails	\$ 849.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 878.72	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 878.00 Annual	3.4%
Hospitals	\$ 2,830.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,929.05	Phasing-in full cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,929.00 Annual	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Penalty Fees

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>False Alarm Responses</u> After third time in 180 day period per response	\$ 495.00	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Penalty Prop 26 Exception: 1, 2 Full Cost: \$ 512.33	Phasing-in full-cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 512.00	3.4%
<u>Re-Inspection Fee (Development):</u> For failure to cancel appointment, work not ready for inspection or more than two re-inspections	\$ 566.00	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Penalty Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing-in full-cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 585.00	3.4%
<u>Re-Inspection Fee (CUPA Development):</u> For failure to cancel appointment, work not ready for inspection or more than two re-inspections	\$ 566.00	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 585.81	The re-inspection fee is now being broken out by their respective programs. Not a new fee.	\$ 585.00	3.4%
<u>Re-Inspection Fee (Fire Operational):</u> For failure to cancel appointment, work not ready for inspection or more than two re-inspections	\$ 566.00	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 585.81	The re-inspection fee is now being broken out by their respective programs. Not a new fee.	\$ 585.00	3.4%
<u>Re-Inspection Fee (CUPA Operational):</u> For failure to cancel appointment, work not ready for inspection or more than two re-inspections	\$ 566.00	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 585.81	The re-inspection fee is now being broken out by their respective programs. Not a new fee.	\$ 585.00	3.4%
Expired Fire Development Construction Permit Reactivation Fee	\$ 1,132.00	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Penalty Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	Phasing-in full-cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,171.00	3.4%
Expired Fire Development Construction Permit Plan Review Reactivation Fee	\$ 1,132.00	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Penalty Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	Phasing-in full-cost recovery over 3-year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,171.00	3.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Penalty Fees

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Expired CUPA Development Construction Permit Reactivation Fee	\$ 1,132.00	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Penalty Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	The expired construction permit reactivation fee is now being broken out by their respective programs. Not a new fee.	\$ 1,171.00	3.4%
Expired CUPA Development Construction Permit Plan Review Reactivation Fee	\$ 1,132.00	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Penalty Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	The expired construction permit reactivation fee is now being broken out by their respective programs. Not a new fee.	\$ 1,171.00	3.4%
Administrative Citations	Penalty as Assessed per CSC Municipal Code	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/18/2023 Res. No. 23-9221	Objective: Penalty Prop 26 Exception: 5 Full Cost:		Unchanged - Refer to Current Fee	
Late filing of documents / reports / information - per occurrence	\$ 100.00 per occurrence	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/18/2023 Res. No. 23-9221	Objective: Penalty Prop 26 Exception: 5 Full Cost:		\$ 103.00 per occurrence	3.0%
Late filing of CUPA documents / reports / information - per occurrence	\$ 500.00 per occurrence	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Penalty Prop 26 Exception: 5 Full Cost:		\$ 517.00 per occurrence	3.4%
Late Payment of Fire Operational Permit Fee - >30 days	50% of Assessed Fee Not to Exceed \$500	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/18/2023 Res. No. 23-9221	Objective: Penalty Prop 26 Exception: 5 Full Cost:	Linked to California Fire Code Section 105.5	Unchanged - Refer to Current Fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Penalty Fees

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Late Payment of CUPA Permit Fee - >30 days	50% of Assessed Fee Not to Exceed \$500	No	Charged by: Fire Collected by: Fire Prevention	Date: 9/19/2023 Res. No. 23-9267	Objective: Penalty Prop 26 Exception: 5 Full Cost:		Unchanged - Refer to Current Fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Document Fees

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Laseriche / Microfilm Copies	Actual Cost	No	Charged by: Fire Collected by: Fire	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 73.23	Records request recover less than full cost	Unchanged - Refer to Current Fee	
Photographs	Actual Cost	No	Charged by: Fire Collected by: Fire	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 73.23	Records request recover less than full cost	Unchanged - Refer to Current Fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / CUPA Fees

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Hazardous Waste Generator Fees:</u> Less than 100 Kg per year	\$ 473.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 512.58	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 512.00 Annual	8.2%
<u>Hazardous Waste Generator Fees:</u> 100 kg to 999 kg	\$ 686.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 878.72	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 878.00 Annual	28.0%
<u>Hazardous Waste Generator Fees:</u> 1,000 Kg to 4.99 Tons	\$ 897.00	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,171.00 Annual	30.5%
<u>Hazardous Waste Generator Fees:</u> 5 tons to less than 25 tons per year	\$ 1,270.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,464.00 Annual	15.3%
<u>Hazardous Waste Generator Fees:</u> 25 tons and greater	\$ 1,468.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,757.43	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,757.00 Annual	19.7%
<u>California Accidental Release Program (CALARP) Fees:</u> CalARP Facility Operating Permit Program 1	\$ 2,585.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,929.05	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 2,929.00 Annual	13.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / CUPA Fees

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>California Accidental Release Program (CALARP) Fees:</u> CalARP Facility Operating Permit Program 2	\$ 3,102.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 3,514.86	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 3,514.00 Annual	13.3%
<u>California Accidental Release Program (CALARP) Fees:</u> CalARP Facility Operating Permit Program 3	\$ 3,102.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 3,514.86	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 3,514.00 Annual	13.3%
<u>California Accidental Release Program (CALARP) Fees:</u> RMP Review Fee per hour	\$ 283.00 per hour	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 3,514.86	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 292.00 per hour	3.2%
<u>Onsite treatment of Hazardous Waste Annual Fee - Highest Tier:</u> Permit by Rule	\$ 2,029.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,343.24	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 2,343.00 Annual	15.5%
<u>Onsite treatment of Hazardous Waste Annual Fee - Highest Tier:</u> Conditionally Authorized	\$ 1,299.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,464.53	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,464.00 Annual	12.7%
<u>Onsite treatment of Hazardous Waste Annual Fee - Highest Tier:</u> Conditionally Exempt	\$ 517.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 585.00 Annual	13.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / CUPA Fees

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>State of California Annual Surcharges:</u> CUPA Oversight Fee	As Determined by State Regulation	No	Charged by: Fire Collected by: Finance	Date: 7/14/2009 Res. No. 09-7653	Objective: User Fee Prop 26 Exception: 1, 2, 3 Full Cost: N/A	Set by State Collected by City and paid to State.	Unchanged - Refer to Current Fee	
<u>State of California Annual Surcharges:</u> Underground Tank Fee	As Determined by State Regulation	No	Charged by: Fire Collected by: Finance	Date: 7/14/2009 Res. No. 09-7653	Objective: User Fee Prop 26 Exception: 1, 2, 3 Full Cost: N/A	Set by State Collected by City and paid to State.	Unchanged - Refer to Current Fee	
<u>State of California Annual Surcharges:</u> California Accidental Release Prevention Program	As Determined by State Regulation	No	Charged by: Fire Collected by: Finance	Date: 7/14/2009 Res. No. 09-7653	Objective: User Fee Prop 26 Exception: 1, 2, 3 Full Cost: N/A	Set by State Collected by City and paid to State.	Unchanged - Refer to Current Fee	
<u>State of California Annual Surcharges:</u> Aboveground Petroleum Storage Act	As Determined by State Regulation	No	Charged by: Fire Collected by: Finance	Date: 4/21/2015 Res. No. 15-8226	Objective: User Fee Prop 26 Exception: 1, 2, 3 Full Cost: N/A	Set by State Collected by City and paid to State.	Unchanged - Refer to Current Fee	
<u>Aboveground Petroleum Storage Tank Program:</u> < 1,320 gallon capacity	\$ 642.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 732.26	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 732.00 Annual	14.0%
<u>Aboveground Petroleum Storage Tank Program:</u> 1,320 - 10,000 gallon capacity	\$ 982.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,025.17	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,025.00 Annual	4.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / CUPA Fees

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Aboveground Petroleum Storage Tank Program:</u> More than 10,000 gallon capacity	\$ 1,249.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,050.34	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 2,050.00 Annual	64.1%
<u>Aboveground Petroleum Storage Tank Program:</u> Tank in Underground Area (TIUGA)	\$ 529.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 585.00 Annual	10.6%
<u>Underground Hazardous Materials Tank:</u> First Tank	\$ 1,848.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,123.56	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 2,123.00 Annual	14.9%
<u>Underground Hazardous Materials Tank:</u> Each Additional Tank	\$ 534.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 585.81	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 585.00 Annual	9.6%
<u>Hazardous Materials Business Plan:</u> 1 - 3 Chemicals	\$ 727.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 878.72	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 878.00 Annual	20.8%
<u>Hazardous Materials Business Plan:</u> 4 - 6 Chemicals	\$ 998.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1, 2, 3 Full Cost: \$ 1,171.62	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,171.00 Annual	17.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / CUPA Fees

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Hazardous Materials Business Plan:</u> 7 - 9 Chemicals	\$ 1,497.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee 1, 2, 3 Prop 26 Exception: Full Cost: \$ 1,757.43	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,757.00 Annual	17.4%
<u>Hazardous Materials Business Plan:</u> 10 - 15 Chemicals	\$ 2,003.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee 1, 2, 3 Prop 26 Exception: Full Cost: \$ 2,343.24	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 2,343.00 Annual	17.0%
<u>Hazardous Materials Business Plan:</u> 16 - 21 Chemicals	\$ 2,518.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee 1, 2, 3 Prop 26 Exception: Full Cost: \$ 2,929.05	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 2,929.00 Annual	16.3%
<u>Hazardous Materials Business Plan:</u> Each additional chemical > 21	\$ 65.00 Annual	Yes	Charged by: Fire Collected by: Finance	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee 1, 2, 3 Prop 26 Exception: Full Cost: \$ 73.23	Phasing in over 4 year period: FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 73.00 Annual	12.3%
Field Sample - Environmental Laboratory Analysis	Actual Cost	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee 1, 2, 3 Prop 26 Exception: Full Cost:		Unchanged - Refer to Current Fee	
Miscellaneous CUPA Inspection, CUPA Plan Reviews, CUPA Field Sampling, or CUPA Investigation, per hour	\$ 283.00 per hour	No	Charged by: Fire Collected by: Fire Prevention	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost User Fee 1, 2, 3 Prop 26 Exception: Full Cost: \$ 292.91		\$ 292.00 per hour	3.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Fire / Emergency Medical Services

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Ambulance Transport Fees	As determined by the County of Santa Clara	No	Charged by: Fire Collected by: Fire	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: N/A	Ambulance Transport Fees align with the Santa Clara County EMS Agency Fee Schedule	Unchanged - Refer to Current Fee	



Municipal Fee Schedule

Library

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Library

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Replacement for library materials	Current costs of item + processing fee \$ 5.00	No	Charged by: Library Collected by: Library	Date: 4/18/2017 Res. No.	Objective: Recover Cost 1, 2 Prop 26 Exception: Full Cost: \$ 5.00 plus materials	Processing fee incurred to recover the cost of replacing library materials.	Unchanged - Refer to Current Fee Unchanged - Refer to Current Fee	
Replacement fee for lost or damaged library card	\$ 2.00	No	Charged by: Library Collected by: Library	Date: 4/22/2014 Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost:	Cost recovery for replacing a lost or damaged library card; 1st replacement at no charge.	Unchanged - Refer to Current Fee	
<u>Replacement Fees for Portable Electronic Devices</u> Chromebooks Replacement Fee Mobile Hotspot Replacement Fee Fitbit Zip Replacement Fee Lost Sleeve Lost Clear Case Box	 \$ 265.00 \$ 60.00 \$ 59.95 \$ 20.00 \$ 2.00	No	Charged by: Library Collected by: Library	Date: 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: N/A	 Fee is no longer applicable.	Unchanged - Refer to Current Fee Unchanged - Refer to Current Fee	
Fee for borrowing materials from other libraries (interlibrary loan)	\$ 10.00 per item	No	Charged by: Library Collected by: Library	Date: 5/8/2018 Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ -		Unchanged - Refer to Current Fee	
Replacement fee for lost Link+ materials borrowed from other libraries	\$ 115.00	No	Charged by: Library Collected by: Library	Date: 6/10/2003 Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ -	Replacement fee is collected by the library and transferred to the owning library; fee amount is determined by Link+ consortium.	Unchanged - Refer to Current Fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division: Library

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Collection Agency Fee Library Asset Recovery	\$ 16.00	No	Charged by: Library Collected by: Library	Date: 4/19/2022 Res. No. 22-9081	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ -	Fee is assessed to recover the cost charged by collection agency to the library for resolving delinquent accounts.	Unchanged - Refer to Current Fee	
<u>Fee for using library meeting room</u>			Charged by: Library Collected by: Library	Date: 6/21/2022 Res. No. 22-9112	Objective: User Fee Prop 26 Exception: 4 Full Cost: N/A			
Residents / Non-Profits	\$ 20.00 per meeting	No					Unchanged - Refer to Current Fee	
Non-Residents	\$ 90.00 per hour	No					Unchanged - Refer to Current Fee	
Additional assistance required	\$ 30.00 per hour	No					Unchanged - Refer to Current Fee	
Cleaning Fee (As Required)		No				To be collected from renters when custodial work is required subsequent to the rental to address spills, carpet stain removal, etc. Amount will only be collected if needed.	\$ 50.00	New



Municipal Fee Schedule

Parks & Recreation

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Parks & Recreation / Cemetery

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
SITE PREPARATION								
Casket Burial, Install Single Burial Vault, Single Depth Grave	\$ 3,946.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,084.69		\$ 4,084.00	3.5%
Casket Burial, Install Single Burial Vault, Double Depth Grave	\$ 4,004.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,144.78		\$ 4,144.00	3.5%
Casket Burial, Install Companion Vault, Double Depth Grave	\$ 4,804.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,973.09		\$ 4,972.00	3.5%
Casket Burial, Pre-Installed Companion Vault, Double Depth Grave	\$ 3,659.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost:			
Casket Burial, Install One Small Burial Vau (infants/babies), Single Depth Grave	\$ 298.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,374.72		\$ 308.00	3.4%

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Parks & Recreation / Cemetery

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Casket - One casket Burial in a grave, with existing cremation(s)	\$ 3,888.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost:			
Cremation - One cremation burial in a Grave	\$ 1,601.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,657.70		\$ 1,657.00	3.5%
Cremation - One Cremation placement in a Niche	\$ 1,257.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,301.48		\$ 1,300.00	3.4%
Casket - One casket placement in a Crypt	\$ 2,517.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,605.11		\$ 2,605.00	3.5%
Disinterment - One Casket from a Grave	\$ 4,804.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,973.09		\$ 4,972.00	3.5%

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Parks & Recreation / Cemetery

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Disinterment - One Casket from a Crypt	\$ 2,286.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,366.91		\$ 2,366.00	3.5%
Disinterment of One Cremation from a Grave	\$ 1,143.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,183.46		\$ 1,183.00	3.5%
Disinterment of One Cremation from a Niche	\$ 628.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 650.21		\$ 649.00	3.3%
Disinter and reinter casket into same grave to make Grave extra depth (Vault not included)	\$ 5,794.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,997.75		\$ 5,996.00	3.5%
First Year Maintenance Fee	\$ 456.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 472.09		\$ 471.00	3.3%

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Parks & Recreation / Cemetery

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
MARKER INSTALLATION	Actual Cost	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Service performed by outside agency; charge is market rate	Unchanged - Refer to Current Fee	
Installation of a monobar, emblem, flower vase, or ring on a crypt (each)								
Installation of a flower vase and ring on a niche (each)	Actual Cost	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Service performed by outside agency; charge is market rate	Unchanged - Refer to Current Fee	
Inscribe shutters or grave markers (per letter charge)	Actual Cost	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Service performed by outside agency; charge is market rate	Unchanged - Refer to Current Fee	
Installation of a niche plaque (each)	Actual Cost	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Service performed by outside agency; charge is market rate	Unchanged - Refer to Current Fee	
Installation of grave marker in South Babyland, Babyland, Children's Garden and Oak Grove Infant	\$ 307.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 697.84		\$ 317.00	3.3%

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Parks & Recreation / Cemetery

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Flat marker (10"x18" or 12"x24") set into earth	\$ 235.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 243.56		\$ 243.00	3.4%
Flat marker (20"x28") set into earth	\$ 293.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 303.64		\$ 303.00	3.4%
Flat marker (10"x18" or 12"x24") set into concrete frame, with or w/o vase cups	\$ 708.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 732.82		\$ 732.00	3.4%
Single (34" x 12") or Double (46" x 12") Upright Monument Foundation	\$ 456.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 472.09		\$ 471.00	3.3%
Remove and dispose of marker, marker frame, plaque, vase and ring upon request	\$ 228.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 236.05		\$ 235.00	3.1%

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Parks & Recreation / Cemetery

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
PROFESSIONAL SERVICES								
Vault Disposal - Casket	\$ 456.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 472.09		\$ 471.00	3.3%
Vault Disposal - Cremation	\$ 75.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 78.33		\$ 77.00	2.7%
Sanitize Crypt	\$ 1,601.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,657.70		\$ 1,657.00	3.5%
City to repurchase interment rights	\$ 221.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost:			
Burial Permit Filing Fee	\$ 446.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 462.44		\$ 461.00	3.4%

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Parks & Recreation / Cemetery

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Dig single depth grave to double depth- (Grave, casket)	\$ 685.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost:			
Hourly Rate (Personnel)	\$ 228.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 236.05		\$ 235.00	3.1%
Custom Hourly Rate	Actual Cost	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost		Unchanged - Refer to Current Fee	
Saturday Service - Casket (Hourly Rate)	Actual Cost	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost		Unchanged - Refer to Current Fee	
Saturday Service - Cremation (Hourly Rate)	Actual Cost	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost		Unchanged - Refer to Current Fee	

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Parks & Recreation / Cemetery

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Chapel Rental - Two Hours of Use								
Non-Resident	\$ 361.00	No	Charged by: Cemetery	Date 4/23/2024	Objective: Recover Cost	Chapel is available Monday - Friday	\$ 373.00	3.3%
Resident	No Charge	No	Collected by: Cemetery & Finance	Res. No. 24-9316	Prop 26 Exception: N/A		Unchanged - Refer to Current Fee	
					Full Cost: \$ 374.45			
PERPETUAL CARE (ENDOWMENT)								
Casket - Two Caskets Below Ground Burial	\$ 5,675.00	No	Charged by: Cemetery	Date 4/23/2024	Objective: Recover Cost		\$ 5,873.00	3.5%
			Collected by: Cemetery & Finance	Res. No. 24-9316	Prop 26 Exception: N/A			
					Full Cost: \$ 5,874.36			
Casket - Two Caskets Above Ground Burial	\$ 5,675.00	No	Charged by: Cemetery	Date 4/23/2024	Objective: Recover Cost		\$ 5,873.00	3.5%
			Collected by: Cemetery & Finance	Res. No. 24-9316	Prop 26 Exception: N/A			
					Full Cost: \$ 5,874.36			
Casket - One Casket Below Ground	\$ 2,835.00	No	Charged by: Cemetery	Date 4/23/2024	Objective: Recover Cost		\$ 2,934.00	3.5%
			Collected by: Cemetery & Finance	Res. No. 24-9316	Prop 26 Exception: N/A			
					Full Cost: \$ 2,934.49			
Cremation - Two Cremations Below Ground Burial	\$ 5,675.00	No	Charged by: Cemetery	Date 4/23/2024	Objective: Recover Cost		\$ 5,873.00	3.5%
			Collected by: Cemetery & Finance	Res. No. 24-9316	Prop 26 Exception: N/A			
					Full Cost: \$ 5,874.36			

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Parks & Recreation / Cemetery

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Cremation - One Cremation Below Ground	\$ 2,838.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,937.71		\$ 2,937.00	3.5%
Cremation - Two Cremations Above Ground Burial	\$ 5,675.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,874.36		\$ 5,873.00	3.5%
Casket - One Casket - Babyland, South Babyland, Children's Garden	\$ 357.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,874.36		\$ 369.00	3.4%
Cremation - Two Cremations Above Ground Bank of Memories	\$ 5,675.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,874.36		\$ 5,873.00	3.5%
Casket - One Casket - Above Ground Indoor Mausoleum	\$ 5,675.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,874.36		\$ 5,873.00	3.5%

* Note: N/A here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Parks & Recreation / Cemetery

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Cremation - Four Cremations Above Ground Indoor Mausoleum	\$ 11,352.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 11,749.80		\$ 11,749.00	3.5%
Cremation - One Cremation Above Ground Indoor Community Mausoleum	\$ 2,838.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,937.71		\$ 2,937.00	3.5%
Casket - One Casket Above Ground Garden Mausoleum	\$ 5,675.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,874.36		\$ 5,873.00	3.5%
Casket - Two One Caskets Above Ground Garden Mausoleum	\$ 11,352.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 11,749.80		\$ 11,749.00	3.5%
Cremation - Two Cremations Above Ground Garden Mausoleum	\$ 5,675.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,874.36		\$ 5,873.00	3.5%

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Parks & Recreation / Cemetery

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Cremation - Four Cremations Below Ground Oak Grove	\$ 11,352.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 11,749.80		\$ 11,749.00	3.5%
Casket - One Casket - Below Ground Oak Grove Infant	\$ 717.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,874.36		\$ 742.00	3.5%
BURIAL MATERIALS								
Burial Materials Processing Fee All materials are priced at actual cost	\$ 147.00	No	Charged by: Cemetery Collected by: Cemetery & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 152.36		\$ 152.00	3.4%

* Note: N/A here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.

Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

Interment Rights			FY 2024/25 Resident Rate	FY 2025/26 Resident Rate	Change %	FY 2024/25 Non-Resident Rate	FY 2025/26 Non-Resident Rate	Change %
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier A	\$28,116	\$29,101	3.50%	\$33,078	\$34,236	3.50%
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier B or C	\$30,546	\$31,615	3.50%	\$35,937	\$37,195	3.50%
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier D	\$26,067	\$26,980	3.50%	\$30,667	\$31,741	3.50%
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier E	\$23,628	\$24,455	3.50%	\$27,798	\$28,771	3.50%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier A	\$32,332	\$33,464	3.50%	\$38,038	\$39,369	3.50%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier B-C	\$34,831	\$36,050	3.50%	\$40,977	\$42,412	3.50%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier D	\$29,977	\$31,026	3.50%	\$35,266	\$36,501	3.50%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier E	\$27,171	\$28,122	3.50%	\$31,966	\$33,085	3.50%
Casket	Crypts	Right to inter two decedents, Garden Mausoleum, All tiers	\$45,366	\$46,954	3.50%	\$53,372	\$55,240	3.50%
Casket	Crypts	Right to inter two decedents, Indoor Mausoleum, All tiers	\$62,078	\$64,250	3.50%	\$73,032	\$75,588	3.50%
Casket	Grave	Right to inter one decedent, Oak Grove Infant	\$664	\$687	3.50%	\$781	\$808	3.50%
Casket	Grave	Right to inter one decedent, flat marker section*	\$4,905	\$5,077	3.50%	\$5,771	\$5,973	3.50%
Casket	Grave	Right to inter one decedent, upright monument section**	\$7,602	\$7,868	3.50%	\$8,943	\$9,256	3.50%
Casket	Grave	Right to inter two decedents, flat marker section*	\$6,889	\$7,130	3.50%	\$8,105	\$8,389	3.50%
Casket	Grave	Right to inter two decedents, upright monument section**	\$10,019	\$10,370	3.50%	\$11,788	\$12,200	3.50%
Casket/Cremation	Grave	Right to inter one decedent, Babyland, South Babyland and Children's Garden	\$332	\$344	3.50%	\$391	\$404	3.50%
Cremation	Grave	Right to inter four cremations in a grave, upright monument section**	\$10,574	\$10,944	3.50%	\$12,440	\$12,875	3.50%
Cremation	Grave	Right to inter three cremations in a grave, upright monument section**	\$6,610	\$6,842	3.50%	\$7,777	\$8,049	3.50%
Cremation	Grave	Right to inter two cremations in a grave, upright monument section**	\$5,287	\$5,472	3.50%	\$6,220	\$6,438	3.50%
Cremation	Grave	Right to inter one cremation in a grave with a casket	\$2,202	\$2,279	3.50%	\$2,591	\$2,681	3.50%
Cremation	Grave	Right to inter two cremations in a grave, Willow Bend Way and Sunrise Gardens	\$4,591	\$4,752	3.50%	\$5,401	\$5,590	3.50%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers M-T	\$1,207	\$1,249	3.50%	\$1,420	\$1,470	3.50%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers I-L	\$1,450	\$1,500	3.50%	\$1,705	\$1,765	3.50%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers E-H	\$1,700	\$1,759	3.50%	\$2,000	\$2,070	3.50%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers A-D	\$1,450	\$1,500	3.50%	\$1,705	\$1,765	3.50%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 1-2	\$10,623	\$10,994	3.50%	\$12,497	\$12,934	3.50%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 3-5	\$10,623	\$10,994	3.50%	\$12,497	\$12,934	3.50%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 6-8	\$10,623	\$10,994	3.50%	\$12,497	\$12,934	3.50%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 9-10	\$10,623	\$10,994	3.50%	\$12,497	\$12,934	3.50%
Cremation	Niche	Right to inter one cremation in Indoor Community Mausoleum	\$2,766	\$2,863	3.50%	\$3,254	\$3,368	3.50%
Cremation	Niche	Right to inter two cremations in Garden Court or Sunset Garden Niche Bank, Tiers E-F	\$4,343	\$4,495	3.50%	\$5,109	\$5,288	3.50%
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier D	\$3,865	\$4,000	3.50%	\$4,547	\$4,706	3.50%
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier C	\$3,376	\$3,494	3.50%	\$3,972	\$4,111	3.50%
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tiers A-B	\$2,797	\$2,895	3.50%	\$3,291	\$3,406	3.50%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier A - D	\$4,169	\$4,315	3.50%	\$4,905	\$5,077	3.50%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier E - H	\$3,709	\$3,839	3.50%	\$4,364	\$4,516	3.50%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier I - J	\$3,241	\$3,354	3.50%	\$3,813	\$3,946	3.50%

* Acacia Lawn, Hillside Lawn, Palm Lawn, Palm Hill, Redwood Grove, Section L, Section S, Serenity Lawn, Willow Bend Way, Evergreen.

** Azalea Lawn, Begonia Lawn, Camellia Lawn, Greek Annex, Greek Plot, Oak Grove, Valley Oak, Cypress Lawn, Sections D, E, F, EE, G, H, J, K, P, and T, All corridors and family blocks.

Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

Burial Materials			FY 2024/25 Resident Rate	FY 2025/26 Resident Rate	Change %	FY 2024/25 Non-Resident Rate	FY 2025/26 Non-Resident Rate	Change %
Casket	Crypt	Casket tray and absorbant pad	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Crypt	Monbar/unibar	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Crypt	Shutter replacement, crypt	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, companion casket vault (G3086-5)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, extra long, single casket vault G3690-6)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, extra small casket vault, child (V1637-1)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, extra wide, single casket vault (G4490-6)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, single casket vault (G3086-6)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket	Grave	Outer Burial Container, small casket vault, infant (U711)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Cremation	Grave	Outer Burial Container, double cremation vault (U711)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Cremation	Grave	Outer Burial Container, single cremation vault	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Cremation	Niche	Niche plaque, Bank of Memories (5660 TC and BC)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Cremation	Niche	Niche plaque, Bank of Memories (5660 TCB)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Cremation	Niche	Niche plaque, Garden mausoleum	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Cremation	Niche	Shutter replacement, niche	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket/Cremation	Niche/Crypt	Bronze Flower Vase	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
Casket/Cremation	Niche/Crypt	Plastic Flower Vase and Bronze Vase Ring	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
		Emblem (custom under 8")	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	
		Emblem (stand alone)	Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling		Market Rate + Tax + Shipping & Handling	Market Rate + Tax + Shipping & Handling	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Parks & Recreation / Recreation

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Recreation Center Auditorium / Senior Center (Senior Center available only for Senior - based programs):</u>			Charged by: Parks & Rec.	Date 4/19/2022	Objective: Recover Cost			
Auditorium w/o Kitchen: Non-Profit Meeting	\$ 20.00 per meeting	No	Collected by: Parks & Rec.	Res. No. 22-9081 & 22-9082	Prop 26 Exception: 4 Full Cost: Varies 1% - 20% Cost Recovery	Full cost includes kitchen. Hourly Staff costs may be charged for bookings, in addition to the room rental fee.	Unchanged - Refer to Current Fee	
Auditorium w/ Kitchen: Non-Profit Event	\$ 20.00 per hour	No			1% - 20% Cost Recovery	Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Unchanged - Refer to Current Fee	
Auditorium w/ Kitchen: Resident Event	\$ 200.00 per hour	No			Market Rate		\$ 207.00 per hour	3.5%
Auditorium w/o Kitchen: Commercial / Non-Resident Event	\$ 300.00 per hour	No			100% Cost Recovery		\$ 310.00 per hour	3.3%
<u>Community Recreation Center: Meeting Rooms</u>			Charged by: Parks & Rec.	Date 4/19/2022	Objective: Recover Cost			
Non-Profit Meeting	\$ 20.00 per meeting	No	Collected by: Parks & Rec.	Res. No. 22-9081 & 22-9082	Prop 26 Exception: 4 Full Cost: Varies 1% - 20% Cost Recovery	Hourly Staff costs may be charged to in addition to the room(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Unchanged - Refer to Current Fee	
<u>Park Building Room Rentals (60 ppl or less)</u> Lick Mill, Machado, Maywood, Westwood Oaks, Lawrence Station Community Rooms B,C			Charged by: Parks & Rec.	Date 4/19/2022	Objective: Recover Cost			
Non-Profit Meeting	\$ 20.00 per meeting	No	Collected by: Parks & Rec.	Res. No. 22-9081 & 22-9082	Prop 26 Exception: 4 Full Cost: Varies 1% - 20% Cost Recovery	Hourly Staff costs may be charged in addition to the room(s) fee.	Unchanged - Refer to Current Fee	
Non-Profit Event	\$ 20.00 per hour	No			1% - 20% Cost Recovery	Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Unchanged - Refer to Current Fee	
Resident Event	\$ 60.00 per hour	No			Market Rate		\$ 62.00 per hour	3.3%
Commercial / Non-Resident Event	\$ 90.00 per hour	No			Market Rate		\$ 93.00 per hour	3.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Parks & Recreation / Recreation

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<u>Park Building Room Rentals (60 - 120 ppl)</u> Montague, Lawrence Station Community Room A (Large Room w/ Kitchen, WIFI)			Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies			
Non-Profit Meeting	\$ 20.00 per meeting	No			1% - 20% Cost Recovery	Hourly Staff costs may be charged in addition to the room(s) fee.	Unchanged - Refer to Current Fee	
Non-Profit Event	\$ 20.00 per hour	No			1% - 20% Cost Recovery		Unchanged - Refer to Current Fee	
Resident Event	\$ 200.00 per hour	No			Market Rate	Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 207.00 per hour	3.5%
Commercial / Non-Resident Event	\$ 300.00 per hour	No			Market Rate		\$ 310.00 per hour	3.3%
<u>Central Park Picnic Areas</u>	Flat rate per section, per day		Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/19/2022 Res. No. 22-9081 & 22-9082	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly Staff costs may be charged to in addition to the facility(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Flat rate per section, per day	
Non-Profit Event	\$ 40.00 per day	No			1% - 20% Cost Recovery		\$ 41.00 per day	2.5%
Resident Event	\$ 200.00 per day	No			Market Rate		\$ 207.00 per day	3.5%
Commercial / Non-Resident Event	\$ 600.00 per day	No			Market Rate		\$ 621.00 per day	3.5%
Electricity Activation and Use Fee (per permit)	\$ 20.00 per permit	No					Unchanged - Refer to Current Fee	
<u>City Plaza Park Gazebo</u>	Cost per Day		Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/19/2022 Res. No. 22-9081 & 22-9082	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly Staff costs may be charged to in addition to the facility(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Cost per Day	
Non-Profit Event, Event open to the public	\$ 40.00 per day	No			1% - 20% Cost Recovery		\$ 41.00 per day	2.5%
Resident Event	\$ 200.00 per day	No			Market Rate		\$ 207.00 per day	3.5%
Commercial / Non-Resident Event	\$ 600.00 per day	No			Market Rate		\$ 621.00 per day	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Parks & Recreation / Recreation

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<u>Hourly Staff (as-needed)</u> Assigned to facility	\$ 37.00 per person, per hour	No	Charged by: Parks & Rec.	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ rate x hours	Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 38.00 per person, per hour	2.7%
<u>Equipment Rentals (as-needed)</u>			Collected by: Parks & Rec.					
Tables (each)	\$ 11.00 each	No					Unchanged - Refer to Current Fee	
Chairs (each)	\$ 2.00 each	No					Unchanged - Refer to Current Fee	
EZ-Up Canopy (each)	\$ 50.00 each	No					\$ 51.00 each	2.0%
Podium	\$ 50.00 each	No					\$ 51.00 each	2.0%
Portable Sound System	\$ 100.00 each	No					\$ 103.00 each	3.0%
<u>Senior Citizens Center: Rooms</u>			Charged by: Parks & Rec.	Date 4/19/2022 Res. No. 22-9081 & 22-9082	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly Staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.		
Non-Profit Meeting	\$ 20.00 per meeting	No	Collected by: Parks & Rec.		1% - 20% Cost Recovery		Unchanged - Refer to Current Fee	
Non-Profit Event	\$ 20.00 per hour	No			1% - 20% Cost Recovery		Unchanged - Refer to Current Fee	
Resident Event	\$ 60.00 per hour	No			Market Rate		\$ 62.00 per hour	3.3%
Commercial / Non-Resident Event	\$ 90.00 per hour	No			Market Rate		\$ 93.00 per hour	3.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Parks & Recreation / Recreation

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<u>Youth Activity Center: Gymnasium</u>	Cost per hour							
Non-Profit Rental / Court	\$ 20.00	No	Charged by: Parks & Rec.	Date 4/19/2022 Res. No. 22-9081 &	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	In addition to City Facility rental fees, Santa Clara Unified School District Use of Facilities	Cost per hour Unchanged - Refer to Current Fee	
Resident Rental / Court	\$ 200.00	No	Collected by: Parks & Rec.	22-9082	1% - 20% Cost Recovery Market Rate	Fees (Custodial Fee) may be applicable. City hourly staff costs may be charged to in addition to the facility fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. All fees will be collected by City.	\$ 207.00	3.5%
Commercial / Non-Resident Rental / Court	\$ 300.00	No			Market Rate		\$ 310.00	3.3%
<u>Youth Activity Center: Activity Rooms</u>	Cost per hour							
Non-profit meeting	\$ 20.00 per meeting	No	Charged by: Parks & Rec.	Date 4/19/2022 Res. No. 22-9081 &	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	In addition to City Facility rental fees, Santa Clara Unified School District Use of Facilities Fees (Custodial Fee) may be applicable.	Cost per hour Unchanged - Refer to Current Fee	
Non-profit event	\$ 20.00 per hour	No	Collected by: Parks & Rec.	22-9082	1% - 20% Cost Recovery	City hourly staff costs may be charged to in addition to the facility fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. All fees will be collected by City.	Unchanged - Refer to Current Fee	
Resident event	\$ 60.00 per hour	No			Market Rate		\$ 62.00 per hour	3.3%
Commercial / Non-Resident event	\$ 90.00 per hour	No			Market Rate		\$ 93.00 per hour	3.3%
<u>Field and Turf Areas Reservations: Practice and Games</u>	Cost per hour							
Non-Profit	\$ 14.00	No	Charged by: Parks & Rec.	Date 4/19/2022 Res. No. 22-9081 &	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly city staff costs may be charged in addition to the field rental fee. Staffing needs determined by Parks &	Cost per hour Unchanged - Refer to Current Fee	
Resident	\$ 100.00	No	Collected by: Parks & Rec.	22-9082	1% - 20% Cost Recovery	Recreation staff based on hours of use, estimated attendance and scope of event.	Unchanged - Refer to Current Fee	
Commercial / Non-Resident	\$ 280.00	No			Market Rate		Unchanged - Refer to Current Fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Parks & Recreation / Recreation

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Racquet Court Standard Walk-On or Reservation Fee</u> Racquet court reservations are by agreement with vendor	\$ 12.00 per hour (resident) \$ 14.00 per hour (non-resident) \$ 7.00 (resident) \$ 10.00 per hour (non-resident)	No No No No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Vendor requested adjustments Per hour rate / resident; prime-time reserved: Per hour rate / non-resident; prime-time reserved: Per hour rate / resident; non-prime-time reserved: Per hour rate / non-resident; non-prime-time reserved: Fees are based on market rate. Detailed in Qtrly Activity Guide	Unchanged - Refer to Current Fee Unchanged - Refer to Current Fee \$ 7.00 (resident) \$ 10.00 per hour (non-resident)	
<u>Recreation Cancellation Fee</u> Rental athletic facility cancellation fee	Flat Fee \$ 55.00	No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 57.94	Cancellation must be requested 14 days or more in advance. Applies to athletic facilities.	Flat Fee \$ 56.00	1.8%
<u>Field Preparation</u> Non-Profit Resident Commercial / Non-Resident	Cost per day \$ 30.00 \$ 150.00 \$ 300.00	No No No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/19/2022 Res. No. 22-9081 & 22-9082	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies 1% - 20% Cost Recovery Market Rate Market Rate		Cost per day \$ 31.00 \$ 155.00 \$ 310.00	3.3% 3.3% 3.3%
Amplified Music Permit	\$ 77.00 per event, per day	No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 80.47		\$ 79.00 per event, per day	2.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Parks & Recreation / Recreation

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Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Youth & Teen Center: Multi-Purpose Room</u>								
Non-Profit meeting	\$ 20.00 per meeting	No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies 1% - 20% Cost Recovery 1% - 20% Cost Recovery	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Unchanged - Refer to Current Fee	
Non-Profit event	\$ 20.00 per hour	No					Unchanged - Refer to Current Fee	
Resident event	\$ 60.00 per hour	No			Market Rate		\$ 62.00 per hour	3.3%
Commercial / Non-Resident event	\$ 90.00 per hour	No			Market Rate		\$ 93.00 per hour	3.3%
<u>Youth & Teen Center: Classrooms</u>								
Non-Profit meeting	\$ 20.00 per meeting	No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/19/2022 Res. No. 22-9081 & 22-9082	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Unchanged - Refer to Current Fee	
<u>Special Event Application Fee</u>								
Resident Special Event	\$ 345.00	No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 558.90	One time application processing fee per request; non-exclusive use of public property based on Department Head approval. City Code 9.35060	\$ 357.00	3.5%
Resident, Non-Profit	\$ 28.00	No					Unchanged - Refer to Current Fee	
City Sponsored Event	No Fee	No					Unchanged - Refer to Current Fee	
Non-Resident	\$ 540.00	No					\$ 558.00	3.3%
<u>Neighborhood Parks</u>	Flat rate per table per day							
Non-Profit Event	\$ 20.00	No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/19/2022 Res. No. 22-9081 & 22-9082	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies 1% - 20% Cost Recovery	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Unchanged - Refer to Current Fee	
Resident Event	\$ 60.00	No			Market Rate		\$ 62.00	3.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Parks & Recreation / Recreation

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Jump House Permit</u> Resident - Jump House Permit	Flat rate per jump house per day \$ 25.00	No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/19/2022 Res. No. 22-9081 & 22-9082	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 91.70	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Flat rate per jump house per day Unchanged - Refer to Current Fee	
<u>Pool Rentals</u> Shared Facility Exclusive Use	Cost per hour \$ 80.00 \$ 280.00	No No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/19/2022 Res. No. 22-9081 & 22-9082	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Cost per hour \$ 82.00 \$ 289.00	 2.5% 3.2%
<u>Tournament Fee</u> Competitions, Meets, and Tournaments that include competitors from other cities. Non-Profit Resident Commercial / Non-Resident	 \$ 110.00 per day \$ 110.00 per day \$ 280.00 per day	No No No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/19/2022 Res. No. 22-9081 & 22-9082 Date 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies 40% Cost Recovery 40% Cost Recovery 100% Cost Recovery	Fee is exclusive of applicable fee charged by vendor, collected by the City. Hourly city staff costs may be charged in addition to the base rental rates and field prep fees. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	 \$ 113.00 per day \$ 113.00 per day \$ 289.00 per day	 2.7% 2.7% 3.2%
<u>Special Event Parking at Parks and Recreation Facilities</u> Youth Soccer Park: 152 spaces Reed & Grant: 202 spaces General Parking Premium Parking	Per Space \$ 10.00 \$ 100.00	No No No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies		Per Space Unchanged - Refer to Current Fee \$ 103.00	 3.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Parks & Recreation / Recreation

Resolution:

Date Approved:

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Special Event Food, Permitted Activity , Event Sponsorship , or Merchandise Vendor	Per Event \$ 0 - 50,000	No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/19/2022 Res. No. 22-9081 & 22-9082	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies		Unchanged - Refer to Current Fee	
Recreation Classes	Per Activity \$ 0 - 5,000	No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/19/2022 Res. No. 22-9081 & 22-9082	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	<i>Detailed in Activity Guide</i>	Unchanged - Refer to Current Fee	
<u>Community Garden Space Membership</u>	Per Year		Charged by: Parks & Rec.	Date 4/19/2022	Objective: Recover Cost	Not a new fee. Separating from Recreation Classes line item above for clarity.	Per Year	
ADA / Senior Bed or Community Facility District	\$ 55.00	No	Collected by:	Res. No. 22-9081 & 22-9082	Prop 26 Exception: 4		\$ 56.00	1.8%
Shared / Group Bed	\$ 175.00	No	Parks & Rec.		Full Cost: Varies		\$ 181.00	3.4%
Individual Bed	\$ 80.00	No					\$ 82.00	2.5%
Half Shared / Group Bed	\$ 88.00	No					\$ 91.00	3.4%
Recreation Course / Class Cancellation Withdrawal Administration Fee	Per Transaction \$ 15.00	No	Charged by: Parks & Rec. Collected by: Parks & Rec.	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Not a new fee. Adding to fee schedule for clarity. Detailed in Activity Guide.	Unchanged - Refer to Current Fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Parks & Recreation / Recreation

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95050 Quimby Act (Single Fam)	\$ 59,507.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)	\$ 57,394.00	-3.6%
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95050 Quimby Act (Multi Fam)	\$ 40,230.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)	\$ 38,802.00	-3.5%
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95050 Mitigation Fee Act (Single Fam)	\$ 53,186.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)	\$ 51,392.00	-3.4%
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95050 Mitigation Fee (Multi Fam)	\$ 35,956.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)	\$ 34,744.00	-3.4%
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95051 Quimby Act (Single Fam)	\$ 61,201.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)	\$ 58,785.00	-3.9%
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95051 Quimby Act (Multi Fam)	\$ 41,375.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)	\$ 39,741.00	-3.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Parks & Recreation / Recreation

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95051 Mitigation Fee (Single Fam)	\$ 54,655.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)	\$ 52,597.00	-3.8%
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95051 Mitigation Fee (Multi Fam)	\$ 36,949.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)	\$ 35,558.00	-3.8%
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95054 Quimby Act (Single Fam)	\$ 57,769.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)	\$ 55,830.00	-3.4%
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95054 Quimby Act (Multi Fam)	\$ 39,055.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)	\$ 37,744.00	-3.4%
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95054 Mitigation Fee (Single Fam)	\$ 51,679.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)	\$ 50,036.00	-3.2%
<u>Residential Development</u> <u>Park Dedication In-Lieu Fees</u> ZIP Code 95054 Mitigation Fee (Multi Fam)	\$ 34,938.00	No	Charged by: Parks & Rec Collected by: Engineering	Ord. No 1928; 1937 Ord. Date 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c)	\$ 33,827.00	-3.2%



Municipal Fee Schedule

Police Department

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Police

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Alarm Permit	\$ 37.00	No	Charged by: Police	Date 5/8/2018 Res. No. 1748	Objective: Penalty	Regulatory Fee	Unchanged - Refer to Current Fee	
Non-Registration	\$ 50.00	No	Collected by: Police	Date 1/14/2020 Res. No. 2012	Prop 26 Exception: 3 Full Cost: \$ 108.16		Unchanged - Refer to Current Fee	
Annual Renewal	\$ 15.00	No					Unchanged - Refer to Current Fee	
Late	\$ 25.00	No					Unchanged - Refer to Current Fee	
Reinstatement	\$ 15.00	No					Unchanged - Refer to Current Fee	
Bingo Organization (License Fee)	\$ 1,428.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,478.16	Does not include DOJ / FBI Live Scan fees. Regulatory Fee City Code Section 5.75.180	\$ 50.00	-96.5%
CAD Report for Legal Purposes per page	\$ 0.20 per page	No	Charged by: Police Collected by: Finance	Date 6/10/2008 Res. No. 08-7525	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 0.21	Per Public Records Act	Unchanged - Refer to Current Fee	
CD for Legal Purposes	\$ 3.00 per CD	No	Charged by: Police Collected by: Police	Date 6/10/2008 Res. No. 08-7525	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 3.11		Unchanged - Refer to Current Fee	
Citation Sign-Off Non-Santa Clara Citations Only	\$ 34.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 36.05		\$ 35.00	2.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Police

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Clearance Letter	\$ 49.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 50.97		\$ 50.00	2.0%
Closing Out Sale	\$ 229.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 237.02	Regulatory Fee	\$ 237.00	3.5%
Color Photographs	Per copy	No	Charged by: Police Collected by: Police	Date 6/10/2008 Res. No. 08-7525	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Actual Cost	Actual cost of duplication.	Per copy Unchanged - Refer to Current Fee Unchanged - Refer to Current Fee Unchanged - Refer to Current Fee Unchanged - Refer to Current Fee Unchanged - Refer to Current Fee Unchanged - Refer to Current Fee	
4" x 6"	Actual Cost							
5" x 7"	Actual Cost							
8" x 10"	Actual Cost							
11" x 14"	Actual Cost							
16" x 20"	Actual Cost							
20" x 30"	Actual Cost							
Crime Analysis Reports	\$ 0.20 per page	No	Charged by: Police Collected by: Police	Date 6/10/2008 Res. No. 08-7525	Objective: Recover Cost User Fee 1, 2 Full Cost: \$ 0.21	Per Public Records Act	Unchanged - Refer to Current Fee	
Dispatch Service Required for Special Events	\$ 248.00 per hour	No	Charged by: Police Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 256.68		\$ 256.00 per hour	3.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Police

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Driving Under the Influence Emergency Response	Per current salary schedule plus benefits and current citywide overhead	No	Charged by: Police Collected by: Finance	Date 6/15/1999 Government Code Sections 53150 53154	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: As calculated		Unchanged - Refer to Current Fee	
<u>False Alarm Calls</u> Second False Alarm Third False Alarm Fourth False Alarm (\$25 Penalty) Fifth & Subsequent False Alarm (\$50 Penalty)	 \$ 50.00 \$ 115.00 \$ 140.00 \$ 165.00	 No No No No	Charged by: Police Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Penalty Prop 26 Exception: 1, 2, 5 Full Cost: \$ 199.58	Regulatory Fee	Unchanged - Refer to Current Fee Unchanged - Refer to Current Fee Unchanged - Refer to Current Fee Unchanged - Refer to Current Fee	
<u>False Alarm Calls</u> Hold-Up Alarm	 \$ 125.00 in addition to alarm fees	 No	Charged by: Police Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Penalty Prop 26 Exception: 1, 2, 5 Full Cost: \$ 156.80	Regulatory Fee	Unchanged - Refer to Current Fee	
<u>Fingerprinting Services</u> Does not include mandated FBI / DOJ Fees	\$ 69.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 72.11	Does not include mandated FBI / DOJ Live Scan Fees. Regulatory Fee Consolidating fingerprint services fees into one	\$ 71.00	2.9%
<u>ID Card Renewal</u> (for multiple applicants)	\$ 104.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 108.16		\$ 107.00	2.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Police

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Message Establishment Application	\$ 834.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,557.42	Does not include mandated DOJ / FBI Live Scan Fees. Regulatory Fee	\$ 863.00	3.5%
Message Establishment Application - Sole Proprietor	\$ 169.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,130.22		\$ 174.00	3.0%
Message Establishment Renewal	\$ 669.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,341.10	Regulatory Fee	\$ 692.00	3.4%
Message Establishment Renewal - Sole Proprietor	\$ 117.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 967.98		\$ 121.00	3.4%
Message Establishment Permit Amendments	\$ 53.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 108.16		\$ 54.00	1.9%
Motor Funeral Escort Company Initial	\$ 365.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 378.55	Does not include mandated DOJ / FBI Live Scan Fees.	\$ 377.00	3.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Police

Resolution:

Date Approved:

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Motor Funeral Escort Company Renewal	\$ 156.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 162.24		\$ 161.00	3.2%
Motor Funeral Escort Driver Initial	\$ 156.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 162.24		\$ 161.00	3.2%
Motor Funeral Escort Driver Renewal	\$ 156.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 162.24		\$ 161.00	3.2%
Off-Duty Employment	Per current salary schedule plus benefits and current citywide overhead	No	Charged by: Police Collected by: Finance	Date 6/6/2006 Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: As calculated		Unchanged - Refer to Current Fee	
Pawn / Secondhand Dealer - Registration	\$ 156.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 162.24	Does not include mandated DOJ / FBI Live Scan Fees. Regulatory Fee	\$ 161.00	3.2%
Pawn / Secondhand Dealer - Renewal	\$ 104.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 108.16	Regulatory Fee	\$ 107.00	2.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Police

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Photo CD's	\$ 3.00 per CD	No	Charged by: Police Collected by: Police	Date 6/10/2008 Res. No. 08-7525	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 3.11	PRA - no labor fee	Unchanged - Refer to Current Fee	
Police Reports (per page)	\$ 0.20 per page	No	Charged by: Police Collected by: Police	Date 6/10/2008 Res. No. 08-7525	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 0.21	Per Public Records Act	Unchanged - Refer to Current Fee	
Private Security - Registration	\$ 209.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 216.32		\$ 216.00	3.3%
Private Security - Renewal	\$ 104.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 108.16		\$ 107.00	2.9%
Public Entertainment Application	\$ 242.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 250.47	Does not include mandated DOJ / FBI Live Scan Fees. Regulatory Fee	\$ 250.00	3.3%
Public Entertainment Application - Renewal	\$ 189.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 196.39		\$ 195.00	3.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Police

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Public Entertainment General</u> Fines for Violation (Infraction): 1st Offense	\$ 150.00	No	Charged by: Police Collected by: Police	Date 2/15/2000 Ord. No. 1748	Objective: Penalty Prop 26 Exception: 5 Full Cost:		Unchanged - Refer to Current Fee	
<u>Public Entertainment General</u> Fines for Violation (Infraction): 2nd Offense	\$ 300.00	No	Charged by: Police Collected by: Police	Date 4/19/2022 Res. No. 22-9081	Objective: Penalty Prop 26 Exception: 5 Full Cost:		Unchanged - Refer to Current Fee	
<u>Public Entertainment General</u> Fines for Violation (Infraction): Subsequent Offenses	\$ 750.00	No	Charged by: Police Collected by: Police	Date 4/19/2022 Ord. No. 22-9081	Objective: Penalty Prop 26 Exception: 5 Full Cost:		Unchanged - Refer to Current Fee	
Release of Stored Vehicles	\$ 100.00	No	Charged by: Police Collected by: Police	Date 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 104.02	Regulatory Fee	\$ 103.00	3.0%
Repo Fee (repossessed vehicles)	\$ 15.00	No	Charged by: Police Collected by: Police	Date 4/28/2020 Government Code Section: 41612	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 53.04	Mandated by State Law	Unchanged - Refer to Current Fee	
Residential Parking Permit / Guest Parking Permit (each)	\$ 34.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 36.05	Regulatory Fee	Unchanged - Refer to Current Fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Police

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Second Response Ordinance	Per current salary schedule plus benefits and current citywide overhead	No	Charged by: Police Collected by: Finance	Date 8/22/1990 Ord. No. 1849 Code Section: 9.05.020	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: As calculated	Regulatory Fee	Unchanged - Refer to Current Fee	
Solicitor / Peddler Application Background Investigation	\$ 365.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 378.55	Does not include mandated DOJ / FBI Live Scan Fees. Regulatory Fee	\$ 377.00	3.3%
Solicitor / Peddler Renewal	\$ 156.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 162.24		\$ 161.00	3.2%
Solicitor / Peddler Application Employee Only	\$ 156.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 162.24		\$ 161.00	3.2%
Taxicab / Pedicab Company Application	\$ 7,419.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 7,679.18	Does not include mandated DOJ / FBI Live Scan Fees. Regulatory Fee	\$ 7,678.00	3.5%
Taxicab / Pedicab Company Renewal	\$ 783.00 per year	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 811.18		\$ 810.00 per year	3.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Police

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Taxicab / Pedicab Driver Application	\$ 156.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 162.24	Does not include mandated DOJ / FBI Live Scan Fees. Regulatory Fee	\$ 161.00	3.2%
Taxicab / Pedicab Driver Renewal, Retest or Reinspection	\$ 156.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 162.24	Regulatory Fee	\$ 161.00	3.2%
Taxicab / Pedicab Annual Safety Inspection Fee	\$ 209.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 216.32	Regulatory Fee	\$ 216.00	3.3%
Tow Drivers - Application	\$ 156.00	No	Charged by: Police Collected by: Police	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 162.24	Does not include mandated DOJ / FBI Live Scan Fees. Regulatory Fee	\$ 161.00	3.2%
Tow Drivers - Permit Renewal		No	Charged by: Police Collected by: Police	Date Res. No.	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 47.00	Adding to fee schedule. Included in Tow Operator Agreement - Regulatory Fee	\$ 47.00	New
USB Drive for Police Reports	\$ 8.00	No	Charged by: Police Collected by: Police	Date 7/16/2019 Res. No.	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 8.28		Unchanged - Refer to Current Fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Police / SVACA

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
ANIMAL CONTROL LICENSE FEES			Charged by: Silicon Valley Animal Control Authority	Date 3/27/2019 Res. No. SVACA-2019-2	Objective: Recover Cost User Fee Penalty Prop 26 Exception: 3 Full Cost: N/A Fee collected to offset the cost of expenses for a new web-based licensing program. The program simplifies the licensing process for animal owners and increases staff efficiency. Service is optional. Owners may still renew or license in person or by mail.	For owners who are 65 years of age or older, there is no license fee charged for the first animal. Fees will apply to the second and additional animals for such owners. State law requires that dogs must be licensed by the age of (4) four months. Failure to license a dog by the age of (4) four months, or within 30 days of acquisition or within 30 days of residency (for a new resident) or within 30 days of the expiration date of a previously issued license will be subject to the Late (Delinquent) Fee. Dog licenses are not transferable from one owner to the next.		
<u>Dog License Fees</u>			Collected by: Silicon Valley Animal Control Authority					
Altered One Year	\$ 25.00	No						
Altered Two Years	\$ 37.00	No						
Altered Three Years	\$ 50.00	No						
Unaltered One Year	\$ 100.00	No						
<u>Cat License Fees</u>								
Altered One Year	\$ 15.00	No						
Altered Two Years	\$ 23.00	No						
Altered Three Years	\$ 30.00	No						
Unaltered One Year	\$ 50.00	No						
<u>Other License Fees</u>				Date 3/27/2019 Res. No. SVACA-2019-2				
Replacement Tag	\$ 5.00	No						
Late (Delinquent) Fee – Licensing	\$ 35.00	No						
Courtesy Fee	\$ 2.00	No						

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Police / SVACA

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
SHELTER SERVICES								
Impound / Redemption Fees Dogs and Cats			Charged by: Silicon Valley Animal Control Authority	Date 3/27/2019 Res. No. SVACA-2019-2	Objective: Recover Cost Penalty Prop 26 Exception: 3 Full Cost: N/A	Includes animals impounded for rabies quarantine. Offenses accumulate through the life of the animal.		
Altered - 1st Offense	\$ 35.00	No						
Unaltered - 1st Offense	\$ 100.00	No						
Altered or Unaltered - 2nd Offense	\$ 125.00	No						
Altered or Unaltered - 3rd Offense	\$ 175.00	No						
Altered or Unaltered - 4th Offense	\$ 205.00	No						
Other Domestic / Exotic								
Large Animal (horse, pig, etc.)	\$ 75.00	No						
Small Animal (bird, rabbit, etc.)	\$ 28.00	No						
Boarding Fees per day or portion thereof								
Dogs and Cats	\$ 22.00	No						
All Other Animals	\$ 11.00	No						

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Police / SVACA

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
ADOPTION FEES								
Type of Animal			Charged by: Silicon Valley Animal Control Authority Collected by: Silicon Valley Animal Control Authority	Date 3/27/2019 Res. No. SVACA-2019-2	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: N/A	SVACA reserves the right to deny adoptions in certain circumstances for cause.		
Dog	\$ 150.00	No						
Cat	\$ 100.00	No						
Kitten (less than six months)	\$ 150.00	No						
Rabbit	\$ 30.00	No						
Small Animal	\$ 20.00	No						
Bird	\$ 20.00	No						
Dog Behavior Training Deposit	\$ 100.00	No						
ANIMAL SURRENDER FEES								
Dog / Cat	\$ 150.00	No	Charged by: Silicon Valley Animal Control Authority Collected by: Silicon Valley Animal Control Authority	Date 3/27/2019 Res. No. SVACA-2019-2	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: N/A			
Other	\$ 40.00	No						
Disposal								
Small Animals	\$ 25.00	No						
Dog / Cat / Rabbit	\$ 50.00	No						
Dogs and others over 150 lbs.	\$ 125.00	No						

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Police / SVACA

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
TRAP FEES								
No Daily Fees								
Refundable Deposit	\$ 100.00	No	Charged by: Silicon Valley Animal Control Authority Collected by: Silicon Valley Animal Control Authority	Date 3/27/2019 Res. No: SVACA 2019-2	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: N/A	Maximum rental period on all traps is 2 weeks, unless extended by SVACA staff.		
OTHER FEES								
Animal Establishment Fee	\$ 200.00	No	Charged by: Silicon Valley Animal Control Authority Collected by: Silicon Valley Animal Control Authority	Date 3/27/2019 Res. No: SVACA 2019-2	Objective: Recover Cost User Fee Penalty Prop 26 Exception: 3 Full Cost: N/A			
Animal Rescue Registration	\$ 25.00	No						
Keeping of Animal or Fowl Permit	\$ 50.00	No						
Dangerous Dog Fee	\$ 200.00	No						
Field Service Charge, per trip	\$ 50.00	No						
Home Quarantine Fee	\$ 50.00	No						
Returned Check Charge	\$ 50.00	No						
Lab Processing Fee	\$ 100.00	No						
Volunteer Materials Fee	\$ 35.00	No						
Records Request Fee	\$ 0.20 per page	No						



Municipal Fee Schedule

Public Works

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Public Works / Engineering / LPD; Design; Traffic

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Parcel Map and Record of Survey Checking Fee (includes 3 checks reviews)	\$ 8,361.00 per map	Yes	Charged by: Engineering / LPD	Date 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 8,653.64		\$ 8,653.00 per map	3.5%
Parcel Map and Record of Survey Checking Fee (4th and Each subsequent reviews)	\$ 1,470.00	Yes	Collected by: Finance		Full Cost: \$ 1,521.45		\$ 1,521.00	3.5%
Final Map Checking Fee - First 5 Lots (includes 3 checks reviews)	\$ 10,640.00	Yes	Charged by: Engineering / LPD	Date 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 11,012.40		\$ 11,012.00	3.5%
Final Map Checking Fee - First 5 Lots (4th and Each subsequent reviews)	\$ 1,470.00	Yes	Collected by: Finance		Full Cost: \$ 1,521.45		\$ 1,521.00	3.5%
Final Map Checking Fee per lot beyond 5 lots (includes 3 checks reviews)	\$ 484.00	Yes			Full Cost: \$ 500.94		\$ 500.00	3.3%
Final Map Checking Fee per lot beyond 5 lots (4th and Each subsequent reviews)	\$ 484.00	Yes			Full Cost: \$ 500.94		\$ 500.00	3.3%
Amended Parcel Map and Record of Survey Checking Fee (includes 2 checks reviews)	\$ 3,491.00 per map	Yes	Charged by: Engineering / LPD	Date 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 3,613.19		\$ 3,613.00 per map	3.5%
Amended Parcel Map and Record of Survey Checking Fee (for the 3rd and Each subsequent reviews)	\$ 1,081.00	Yes	Collected by: Finance		Full Cost: \$ 1,118.84		\$ 1,118.00	3.4%
Amended Final Map Checking Fee (includes 2 checks reviews)	\$ 3,491.00 per map	Yes	Charged by: Engineering / LPD	Date 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 3,613.19		\$ 3,613.00 per map	3.5%
Amended Final Map Checking Fee (for the 3rd and Each subsequent reviews)	\$ 1,081.00	Yes	Collected by: Finance		Full Cost: \$ 1,118.84		\$ 1,118.00	3.4%
Processing Certificate of Correction (includes 2 checks reviews)	\$ 3,907.00 per map	Yes	Charged by: Engineering / LPD	Date 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 4,043.75		\$ 4,043.00 per map	3.5%
Processing Certificate of Correction (for the 3rd and Each subsequent reviews) (for Final / Parcel Maps)	\$ 1,271.00	Yes	Collected by: Finance		Full Cost: \$ 1,315.49		\$ 1,315.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Public Works / Engineering / LPD; Design; Traffic

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Assessment District Reappointment Fee - Assemblage / Parcel Split</u>								
First Two Parcels	\$ 9,496.00	No	Charged by: Engineering / LPD	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 9,828.36		\$ 9,828.00	3.5%
Each Subsequent Parcel	\$ 2,427.00	No	Collected by: Finance		Full Cost: \$ 2,511.95		\$ 2,511.00	3.5%
Processing Certificate of Compliance (includes 2 checks reviews)	\$ 1,773.00 per certificate	No	Charged by: Engineering / LPD	Date 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 1,835.06		\$ 1,835.00 per certificate	3.5%
Processing Certificate of Correction (for the 3rd and Each subsequent reviews)	\$ 1,005.00	No	Collected by: Finance		Full Cost: \$ 1,040.18		\$ 1,040.00	3.5%
Lot Line Adjustment Processing (includes 3 checks reviews)	\$ 7,610.00 per certificate	Yes	Charged by: Engineering / LPD	Date 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 7,876.35		\$ 7,876.00 per certificate	3.5%
Lot Line Adjustment Processing (For the 4th and Each subsequent reviews)	\$ 1,271.00	Yes	Collected by: Finance		Full Cost: \$ 1,315.49		\$ 1,315.00	3.5%
<u>Security Deposit for Survey</u>								
Property Monument	\$ 1,921.00 per monument	No	Charged by: Engineering / LPD	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 3, 6 Full Cost: \$ 1,988.50	Adjust by Jan - Jan change in CCI	\$ 1,915.24 per monument	-0.3%
Minimum Security Deposit	\$ 3,843.00 minimum per map	No	Collected by: Finance		Full Cost: \$ 3,978.04	See note 1	\$ 3,831.47 minimum per map	-0.3%
<u>Security Deposit for Survey City Standard Street</u>								
Monuments	\$ 2,562.00 per monument	No	Charged by: Engineering / LPD	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 2,652.03	Adjust by Jan - Jan change in CCI	\$ 2,554.31 per monument	-0.3%
Minimum Security Deposit	\$ 3,843.00 minimum per map	No	Collected by: Finance		Full Cost: \$ 3,978.04	See note 1	\$ 3,831.47 minimum per map	-0.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Public Works / Engineering / LPD; Design; Traffic

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Encroachment Permit</u>								
Processing Fee			Charged by: Engineering / LPD	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 3			
for Project up to \$25K	\$ 421.00 per permit	Yes	Collected by: Finance		Full Cost: \$ 436.25		\$ 435.00 per permit	3.3%
for Project over \$25K	\$ 843.00 per permit	Yes			Full Cost: \$ 872.51		\$ 872.00 per permit	3.4%
Permit Extension for all Projects	\$ 466.00 per permit	Yes			Full Cost: \$ 482.57	only applies to extensions for all projects	\$ 482.00 per permit	3.4%
<u>Encroachment Permit</u>								
Engineering Plan Check for Projects up to \$25K (per plan set) - includes 3 checks- reviews	\$ 776.00	Yes	Charged by: Engineering / LPD	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 803.94		\$ 803.00	3.5%
Engineering Plan Check for Projects between \$25K and \$35K (per plan set) - includes 3 checks reviews	\$ 1,553.00	Yes	Collected by: Finance		Full Cost: \$ 1,607.87		\$ 1,607.00	3.5%
Engineering Plan Check for Projects over \$35K (per plan sheet) - includes 3 checks- reviews	\$ 1,854.00	Yes			Full Cost: \$ 1,919.15		\$ 1,918.00	3.5%
Engineering Plan Check (per plan set) for Projects up to \$25K - 4th and Each subsequent reviews	\$ 167.00	Yes			Full Cost: \$ 173.80		\$ 172.00	3.0%
Engineering Plan Check (per plan set) for Projects between \$25K and \$35K - 4th and Each subsequent reviews	\$ 167.00	Yes			Full Cost: \$ 173.80		\$ 172.00	3.0%
Engineering Plan check (per plan sheet) for Projects over \$35K - 4th and Each subsequent reviews	\$ 309.00	Yes			Full Cost: \$ 319.82		\$ 319.00	3.2%
Engineering Plan Check (per plan sheet) for Projects over \$35K for revisions after EP issuance	\$ 508.00	Yes			Full Cost: \$ 526.21		\$ 525.00	3.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Public Works / Engineering / LPD; Design; Traffic

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Encroachment Permit</u>				Date 4/23/2024	Objective: Recover Cost			
Engineering Inspection			Charged by: Engineering / LPD	Res. No. 24-9316	Prop 26 Exception: 1, 2, 3			
\$0-\$15K	\$ 494.00	Yes	Collected by: Finance		Full Cost: \$ 511.29		\$ 511.00	3.4%
\$15,001-\$25K-base + 4.04% of cost above \$15K	\$ 617.50	Yes			Full Cost: \$ 639.11		\$ 639.00	3.5%
\$25,001-\$35K-base + 5.27% of cost above \$25K	\$ 1,021.00	Yes			Full Cost: \$ 1,056.74		\$ 1,056.00	3.4%
\$35,001-\$50K-base + 23.49% of cost above \$35K	\$ 1,548.00	Yes			Full Cost: \$ 1,602.18		\$ 1,602.00	3.5%
\$50,001-\$100K-base + 4.06% of cost above \$50K	\$ 5,072.00	Yes			Full Cost: \$ 5,249.52		\$ 5,249.00	3.5%
\$101K-\$200K-base + 6.09% of cost above \$100K	\$ 7,100.80	Yes			Full Cost: \$ 7,349.33		\$ 7,349.00	3.5%
\$201K-\$500K-base + 5.58% of cost above \$200K	\$ 13,187.20	Yes			Full Cost: \$ 13,648.75		\$ 13,648.00	3.5%
\$501K-\$1M-base + 5.27% of cost above \$500K	\$ 29,924.80	Yes			Full Cost: \$ 30,972.17		\$ 30,972.00	3.5%
>\$1M; base	\$ 56,299.20	Yes			Full Cost: \$ 58,269.67		\$ 58,269.00	3.5%
>\$1M for each additional \$500K or fraction thereof	\$ 14,201.60	Yes			Full Cost: \$ 14,698.66		\$ 14,698.00	3.5%
<u>Encroachment Permit</u>				Date 4/18/2023	Objective: Recover Cost	Adjust by Jan - Jan change in CCI		
Slurry Seal Fee	\$ 2.51 per square ft, or	Yes	Charged by: Engineering / LPD	Res. No. 23-9221	Prop 26 Exception: 1, 2, 3	See note 1	\$ 2.50 per square ft, or	-0.3%
	\$ 115.00 minimum	Yes	Collected by: Finance		Full Cost: \$ 119.23		\$ 114.66 minimum	-0.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Public Works / Engineering / LPD; Design; Traffic

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Encroachment Permit</u> <u>Field Marking - Storm Drain</u>								
Up to 50 ft of excavation	\$ 185.00	Yes	Charged by: Engineering / LPD	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 191.73	See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code.	\$ 191.00	3.2%
Over 50 ft of excavation	\$ 185.00 plus \$ 123.00 each additional 50 ft or fraction thereof	Yes Yes	Collected by: Finance		Full Cost: \$ 191.73 Full Cost: \$ 127.82		\$ 191.00 plus \$ 127.00 each additional 50 ft or fraction thereof	3.2% 3.3%
<u>Encroachment Permit</u> <u>Field Marking - Traffic Signal</u>								
Up to 50 ft of excavation	\$ 150.00	Yes	Charged by: Engineering / LPD	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 155.25	See Note 2	\$ 155.00	3.3%
Over 50 ft of excavation	\$ 150.00 plus \$ 100.00 each additional 50 ft or fraction thereof	Yes Yes	Collected by: Finance		Full Cost: \$ 155.25 Full Cost: \$ 103.50		\$ 155.00 plus \$ 103.00 each additional 50 ft or fraction thereof	3.3% 3.0%
Copy of								
Design Criteria	\$ 0.20 per page for public	No	Charged by: Engineering / LPD	Date 6/9/2009 Res. No. 09-7631	Objective: Recover Cost Prop 26 Exception: 1, 2	Citywide rate for copying plus sales tax.	Unchanged - Refer to Current Fee	
Standard Details	\$ 0.05 per page for employees	No	Collected by: Finance		Full Cost: Cost		Unchanged - Refer to Current Fee	
Standard Specifications								
Subdivision Code								
Property Development Ordinance								
Black Line Print of Plan on File	Actual Cost	No	Charged by: Engineering	Date 6/9/2009 Res. No. 09-7631	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Cost	Actual cost of duplication	Unchanged - Refer to Current Fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Record Drawings Archiving Fee	\$ 88.00 per sheet	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 91.08		\$ 91.00 per sheet	3.4%
Watershed Map	Actual Cost	No	Charged by: Engineering / LPD Collected by: Finance	Date 6/9/2009 Res. No. 09-7631	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Cost	Actual cost of duplication	Unchanged - Refer to Current Fee	
<u>Encroachment Agreement Application</u> Into Easements	\$ 5,525.00 per application	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 5,718.89		\$ 5,718.00 per application	3.5%
<u>Encroachment Agreement Application</u> Into Rights-of-Way	\$ 6,027.00 per application	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 6,238.46		\$ 6,237.00 per application	3.5%
Preparation of Agreement / Easement / Grant Deed (includes 2 checks reviews)	\$ 5,666.00 per document	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 5,864.31		\$ 5,864.00 per document	3.5%
Preparation of Agreement / Easement / Grant Deed (for 3rd and Each subsequent reviews)	\$ 1,271.00 for 3rd and subsequent review	Yes			Full Cost: \$ 1,315.49		\$ 1,315.00 Each subsequent review	3.5%
Preparation of Minor Agreement / Easement / Grant Deed (includes 2 checks reviews)	\$ 4,452.00 per document	Yes			Full Cost: \$ 4,607.82		\$ 4,607.00 per document	3.5%
Preparation of Minor Agreement / Easement / Grant Deed (for 3rd and Each subsequent reviews)	\$ 1,271.00 for 3rd and subsequent review	Yes			Full Cost: \$ 1,315.49		\$ 1,315.00 Each subsequent review	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Public Works / Engineering / LPD; Design; Traffic

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Combination Agreement / Grant Deed for for the same lot (includes two 2 checks reviews)	\$ 7,481.00 both documents	Yes	Charged by: Engineering / LPD	Date 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 7,742.84		\$ 7,742.00 both documents	3.5%
Combination Agreement / Grant Deed for the same lot (For the 3rd and Each subsequent reviews)	\$ 1,271.00	Yes	Collected by: Finance		Full Cost: \$ 1,315.49		\$ 1,315.00	3.5%
Document Recordation Fee	Actual Cost	No	Charged by: Engineering / LPD Collected by: Finance	Date 6/10/2008 Res. No. 08-7527	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Cost	Fee to recover direct costs for recording documents at the County Recorder.	Unchanged - Refer to Current Fee	
Review of Agreements & Easements	\$ 4,965.00 per document	Yes	Charged by: Engineering / LPD	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 5,138.78		\$ 5,138.00 per document	3.5%
Review of Minor Agreements & Easements	\$ 3,037.00 per document	Yes	Collected by: Finance		Full Cost: \$ 3,143.30		\$ 3,143.00 per document	3.5%
Review of Right of Entry Agreement onto City Property	\$ 5,815.00 per agreement	Yes	Charged by: Engineering / LPD	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 6,018.53		\$ 6,018.00 per agreement	3.5%
Review of Permit to Enter Agreements onto City Property	\$ 5,815.00 per agreement	Yes	Collected by: Finance		Full Cost: \$ 6,018.53		\$ 6,018.00 per agreement	3.5%
Outside 3rd Party Review or Inspection of Items within public ROW or City Easements	Actual Cost with initial deposit	No	Charged by: Engineering / LPD Collected by: Finance	Date Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Cost		Unchanged - Refer to Current Fee	
Overtime Plan Check, Mapping Review, etc.	Actual Cost with initial deposit	No	Charged by: Engineering / LPD Collected by: Finance	Date Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Cost		Unchanged - Refer to Current Fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Public Works / Engineering / LPD; Design; Traffic

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Outside 3rd Party Review for Survey or Mapping	Actual Cost with initial deposit	No	Charged by: Engineering / LPD Collected by: Finance	Date Res. No.	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: Cost		Unchanged - Refer to Current Fee	
<u>Storm Drain Outlet Charge</u>	\$ 8,901.71 per acre	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 9,213.27	Adjust by Jan - Jan change in CCI See note 1	\$ 8,875.00 per acre	-0.3%
<u>Storm Drain Outlet Charge</u>								
Institutional	\$ 8,901.71 per acre	Yes	Charged by: Engineering / LPD	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 6	Adjust by Jan - Jan change in CCI See note 1	\$ 8,875.00 per acre	-0.3%
Allowed under certain conditions	\$ 2,949.72 per acre	Yes	Collected by: Finance		Full Cost: varies		\$ 2,940.87 per acre	-0.3%
<u>Sanitary Sewer Outlet Charge</u>	\$ 522.79 per unit	Yes	Charged by: Engineering / LPD	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 6	Adjust by Jan - Jan change in CCI See note 1	\$ 521.22 per unit	-0.3%
Residential - Single Family (choose the greatest and add Conveyance Fee)	\$ 1,965.63 per lot	Yes	Collected by: Finance		Full Cost: varies		\$ 1,959.73 per lot	-0.3%
	\$ 8,901.71 per acre	Yes					\$ 8,875.00 per acre	-0.3%
<u>Sanitary Sewer Outlet Charge</u>	\$ 734.87 per lot	Yes	Charged by: Engineering / LPD	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 6	Adjust by Jan - Jan change in CCI See note 1	\$ 732.67 per lot	-0.3%
Trailers & Mobile Homes (choose the greatest and add Conveyance Fee)	\$ 8,901.71 per acre	Yes	Collected by: Finance		Full Cost: varies		\$ 8,875.00 per acre	-0.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Public Works / Engineering / LPD; Design; Traffic

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Sanitary Sewer Outlet Charge</u>	\$ 522.79 per unit	Yes	Charged by: Engineering / LPD	Date 4/23/2024	Objective: Recover Cost	Adjust by Jan - Jan change in CCI	\$ 521.22 per unit	-0.3%
Condo & Planned Unit Development (choose the greatest and add Conveyance Fee)	\$ 8,901.71 per acre	Yes	Collected by: Finance	Res. No. 24-9316	Prop 26 Exception: 6 Full Cost: varies	See note 1	\$ 8,875.00 per acre	-0.3%
<u>Sanitary Sewer Outlet Charge</u>	\$ 1,965.63 per lot	Yes	Charged by: Engineering / LPD	Date 4/23/2024	Objective: Recover Cost	Adjust by Jan - Jan change in CCI	\$ 1,959.73 per lot	-0.3%
Commercial & Industrial (choose the greatest and add Conveyance Fee)	\$ 8,901.71 per acre	Yes	Collected by: Finance	Res. No. 24-9316	Prop 26 Exception: 6 Full Cost: varies	See note 1	\$ 8,875.00 per acre	-0.3%
<u>Sanitary Sewer Outlet Charge - Conveyance Fee</u>	\$ 4,218.00 per dwelling unit	No	Charged by: Engineering / LPD	Date 6/15/2010	Objective: Recover Cost		Unchanged - Refer to Current Fee	
Accessory Dwelling Unit *	\$ 2,653.00	No	Collected by: Finance	Res. No. 10-7741	Prop 26 Exception: 6 Full Cost: \$ 5,019.75 Full Cost: \$ 3,157.42	* See note 3 for accessory dwelling unit rate justification	Unchanged - Refer to Current Fee	
<u>Sanitary Sewer Outlet Charge - Conveyance Fee</u>	\$ 8.60 per gallon, per day	No	Charged by: Engineering / LPD	Date 6/15/2010	Objective: Recover Cost		Unchanged - Refer to Current Fee	
Non-Residential			Collected by: Finance	Res. No. 10-7741	Prop 26 Exception: 6 Full Cost: \$ 8.95			
<u>Sanitary Sewer Capacity Model Run Fee</u>	\$ 9,529.00 for initial run time & material for subsequent model run	No	Charged by: Engineering / LPD	Date 4/18/2023	Objective: Recover Cost		\$ 9,862.00 for initial run time & material for subsequent model run	3.5%
			Collected by: Finance	Res. No. 23-9221	Prop 26 Exception: 6 Full Cost: \$ 9,862.78			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Public Works / Engineering / LPD; Design; Traffic

Resolution:

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Existing Improvements</u> A. Street Improvements			Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1		
Residential	\$ 125.06	No					\$ 124.68	-0.3%
Commercial	\$ 265.25	No					\$ 264.45	-0.3%
Industrial	\$ 190.92 per front foot	No					\$ 190.35 per front foot	-0.3%
<u>Existing Improvements</u> B. Street Curbing	\$ 45.62 per front foot	No	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 45.48 per front foot	-0.3%
<u>Existing Improvements</u> C. Sidewalk Improvements	\$ 18.20 per front foot	No	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 18.15 per front foot	-0.3%
<u>Existing Improvements (Cont'd.)</u> D. Street Name Signs	\$ 0.32 per front foot	No	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 0.32 per front foot	-0.3%
<u>Existing Improvements (Cont'd.)</u> E. Sanitary Sewers	\$ 45.48 per front foot	No	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 45.34 per front foot	-0.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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<u>Existing Improvements (Cont'd.)</u> F. Storm Drains	\$ 45.48 per front foot	No	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 45.34 per front foot	-0.3%
<u>Existing Improvements (Cont'd.)</u> G. Right-of-Way and / or Easements	Use original cost per square foot	No	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Original cost paid by the City will be charged. Each case is unique and will require research for its original cost.	Unchanged - Refer to Current Fee	
<u>Recreation Tax (Bedroom)</u> <u>New Construction Permit</u> First Bedroom	\$ 15.00	No	Charged by: Engineering / LPD Collected by: Finance	Date 8/5/1969 Ord. No. 1216	Objective: User Fee Prop 26 Exception: 6 Full Cost:	See SCCC 3.15.020	Unchanged - Refer to Current Fee	
Each Additional	\$ 5.00 per bedroom	No					Unchanged - Refer to Current Fee	
<u>Recreation Tax (Bedroom)</u> <u>Additions</u> Each Additional	\$ 5.00 per bedroom	No	Charged by: Engineering / LPD Collected by: Finance	Date 8/5/1969 Ord. No. 1216	Objective: User Fee Prop 26 Exception: 6 Full Cost:	See SCCC 3.15.020	Unchanged - Refer to Current Fee	
<u>Traffic Impact Fee pre 10/22/18</u> Office / R & D	Per Square Foot \$ 1.27	No	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: varies	Applicable to areas within the Traffic Impact Fee Area Map. Projects entitled before October 22, 2018 will pay this Traffic Impact Fee.	Per Square Foot \$ 1.27	-0.3%
Industrial	\$ 0.86	No					\$ 0.86	-0.3%
Warehousing, utilities, communications	\$ 0.25	No				See Note 1	\$ 0.25	-0.3%
Hotel - Motel	\$ 516.39 per room	No				See SCMC 17.15.330	\$ 514.84 per room	-0.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Traffic Impact Fee</u>	Per Square Foot		Charged by: Engineering / LPD	Date 4/23/2024	Objective: Impact Dev. Fee	Applicable citywide. Projects entitled on or after October 22, 2018 will pay this Traffic Impact Fee.	Per Square Foot	
Office / R & D	\$ 1.75	No		Res. No. 24-9316	Prop 26 Exception: 6		\$ 1.74	-0.3%
Industrial	\$ 0.96	No	Collected by: Finance		Full Cost: varies		\$ 0.96	-0.3%
Warehousing, utilities, communications	\$ 0.28	No				Retail elements with total sq. ft. < 50,000 sf and any affordable housing units are exempt from paying this fee.	\$ 0.28	-0.3%
Retail	\$ 5.81	No					\$ 5.79	-0.3%
Hotel - Motel	\$ 915.28 per room	No				See Note 1	\$ 912.53 per room	-0.3%
Multi-Family Residential	\$ 671.19 per dwelling unit	No				See SCMC 17.15.330	\$ 669.18 per dwelling unit	-0.3%
Single-Family Residential	\$ 1,510.17 per dwelling unit	No					\$ 1,505.64 per dwelling unit	-0.3%
<u>Tasman East Specific Plan Area Impact Fee</u>			Charged by: Engineering / LPD	Date 4/23/2024	Objective: Impact Dev. Fee	See Note 1		
Multi-Family Residential	\$ 8,159.83 per dwelling unit	No	Collected by: Finance	Ord. No. 24-9316	Prop 26 Exception: 6		\$ 8,135.35 per dwelling unit	-0.3%
					Full Cost: varies			
<u>Patrick Henry Drive Specific Plan Infrastructure Impact Fee</u>			Charged by: Engineering / LPD	Date 4/23/2024	Objective: Impact Dev. Fee			
Multi-Family Residential	\$ 10,449.43 per dwelling unit	No		Ord. No. 24-9316	Prop 26 Exception: 6		\$ 10,418.08 per dwelling unit	-0.3%
			Collected by: Finance		Full Cost: \$ 10,815.16 per dwelling unit	See Note 1		
Office	\$ 22.80 per square foot	No			Full Cost: \$ 23.60 per square foot		\$ 22.73 per square foot	-0.3%
<u>Oversize, Overweight Vehicles Fee</u>	per vehicle		Charged by: Engineering / Traffic	Date 6/7/2005	Objective: User Fee	Statewide Rate	per vehicle	
Single	\$ 16.00	No		Ord. No.	Prop 26 Exception: 3		Unchanged - Refer to Current Fee	
Annual	\$ 90.00	No	Collected by: Finance		Full Cost: \$ 145.42		Unchanged - Refer to Current Fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Traffic Flow Map - mailed	\$ 46.00 each	No	Charged by: Engineering / Traffic	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 48.47		\$ 47.00 each	2.2%
Traffic Flow Map - not mailed	\$ 23.00 each	No	Collected by: Finance		Full Cost: \$ 24.24		Unchanged - Refer to Current Fee	
Storage or Refuse Bins on City Street	\$ 162.00	No	Charged by: Engineering / Traffic	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 290.84		\$ 167.00	3.1%
Temporary Sanitary Sewer Discharge	\$ 1,469.00	Yes	Charged by: Engineering / Traffic	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 1,520.42		\$ 1,520.00	3.5%
Building Permit Site Clearance Fee								
A) Minor	\$ 140.00	Yes	Charged by: Engineering / LPD	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 145.42		\$ 144.00	2.9%
B) Major	\$ 280.00	Yes	Collected by: Finance		Full Cost: \$ 290.84		\$ 289.00	3.2%
Subdivision Committee Review: Tentative Map (4 or fewer lots)	\$ 1,678.00	Yes	Charged by: Engineering / LPD	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 1,737.25		\$ 1,736.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Subdivision Committee Review: Tentative Map (5 or more lots)	\$ 2,631.00	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 2,723.09		\$ 2,723.00	3.5%
Subdivision Committee Review: Lot Line Adjustment	\$ 761.00	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 787.64		\$ 787.00	3.4%
Project Clearance Committee Review: Preliminary application / Re-Zoning / Architect Review	\$ 944.00	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 977.04		\$ 977.00	3.5%
Project Clearance Committee Review: Use Permit / Variance	\$ 460.00	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 476.62		\$ 476.00	3.5%
Project Clearance Committee Review: CEQA - Initial Study Review	\$ 2,885.00	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 2,985.98		\$ 2,985.00	3.5%

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Project Clearance Committee Review: CEQA - EIR Review	\$ 4,783.00	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 4,950.41		\$ 4,950.00	3.5%
Project Clearance Committee Review: Traffic Study Report Review (without EIR)	\$ 2,916.00	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 3,018.58		\$ 3,018.00	3.5%
Cost Analysis for Development - CAD - Minor (accessory dwelling unit, single family home, and up to 4 residential units)	\$ 458.00	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 474.81		\$ 474.00	3.5%
Cost Analysis for Development - CAD - Major	\$ 1,120.00	Yes	Charged by: Engineering / LPD Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 1,159.46		\$ 1,159.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Public Works / Engineering / LPD; Design; Traffic

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Shared Mobility Permit and Impound Fees								
1) Application Fee (per Operator)	\$ 3,762.00	Yes	Charged by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 3,893.86	Adjust using general COL	\$ 3,893.00	3.5%
2) Annual Fee (per Operator)	\$ 29,747.00	Yes	Collected by: Finance		Full Cost: \$ 30,788.22	Adjust using general COL	\$ 30,788.00	3.5%
3) Per Device Fee (excluding the first 60 Devices)	\$ 75.00	Yes			Full Cost: \$ 78.33	Adjust using general COL	\$ 77.00	2.7%
4) Per Additional Fee (for authorized increases to the original number of permitted devices)	\$ 37.00	Yes			Full Cost: \$ 38.63	Adjust using general COL	\$ 38.00	2.7%
5) Impound Fee (per device)	\$ 330.00	Yes			Full Cost: \$ 342.13	Adjust using general COL	\$ 341.00	3.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

PUBLIC WORKS DEPARTMENT ENGINEERING DIVISION

JUSTIFICATION FOR INCREASE IN FEES, RATES, AND CHARGES

NOTE 1: Fees, rates, and charges to recover costs for these types of fees/reimbursements for public improvements are proposed to decrease 0.3% from 2024/25 fees, rates, and charges, consistent with the percentage change in the Construction Cost Index (January 2024 to January 2025) as published by the Engineering News-Record.

NOTE 2: Fees, rates, and charges to recover costs for Field Marking – Traffic Signal Engineering Services is equal to the Field Marking – Fiber which services are performed by the same Silicon Valley Power (SVP) field staff.

NOTE 3: City is required to charge a pro-rated sanitary sewer conveyance fee for accessory dwelling units per City Ordinance 1968. An accessory dwelling unit is equivalent to an apartment and will be charged a sanitary sewer conveyance fee equivalent to 62.9% of the sanitary sewer conveyance fee for a single-family home. This 62.9% is based on the ratio of an apartment daily average discharge of 154 gallons per day (gpd) over a single-family home daily average discharge of 245 gpd ($154 \text{ gpd} / 245 \text{ gpd} = 0.629$).

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Public Works / Street / Storm Drain Division

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
1. Active construction site inspections of projects over one (1) acre in size and high priority sites during wet season (Oct. - Apr.) as required by Provision C.6 of MRP	\$ 646.00	Yes	Charged by: Storm Drain Collected by: Storm Drain & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 669.24	MRP requires inspection of sites once a month during wet season. 7 inspections per year required if permit is open during wet season, plus reinspections as needed.	\$ 668.00	3.4%
2. Industrial / commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 1)	\$ 744.00	Yes	Charged by: Storm Drain Collected by: Storm Drain & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 770.50	Inspection frequency of businesses that have filed a Notice of Intent (NOI) is once per year as required by the Municipal Regional Stormwater NPDES Permit.	\$ 770.00	3.5%
3. Industrial / commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 2)	\$ 499.00	Yes	Charged by: Storm Drain Collected by: Storm Drain & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 517.36	Businesses that received a Notice of Violation during an industrial / commercial stormwater inspection the previous year are required to be inspected the following year.	\$ 516.00	3.4%
4. Operation & maintenance inspection of stormwater treatment systems installed on projects as required by Provision C.3 of MRP			Charged by: Storm Drain Collected by: Storm Drain & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2	Operation & maintenance inspections required on an annual basis to ensure the stormwater treatment systems are properly maintained.		
Tier 1: 1 - 25 Treatment Measures	\$ 891.00	Yes			Full Cost: \$ 922.38		\$ 922.00	3.5%
Tier 2: 26 - 50 Treatment Measures	\$ 1,086.00	Yes			Full Cost: \$ 1,124.90		\$ 1,124.00	3.5%
Tier 3: 50+ Treatment Measures	\$ 1,282.00	Yes			Full Cost: \$ 1,327.42		\$ 1,326.00	3.4%
5. Operation & Maintenance Agreement Administration of permanent stormwater treatment systems installed on projects as required by Provision C.3 of MRP	\$ 860.00	Yes	Charged by: Storm Drain Collected by: Storm Drain & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 890.10		\$ 890.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Public Works / Street / Storm Drain Division

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
6. Stormwater Management Planning Application Plan review as required by Provision C.3 of MRP	\$ 3,510.00	Yes	Charged by: Engineering / LPD Collected by: Planning	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 3,632.85		\$ 3,632.00	3.5%
7. Stormwater Management Building Application Improvement plans review for stormwater management compliance with Provision C.3 of MRP	\$ 3,510.00	Yes	Charged by: Storm Drain Collected by: Building	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 3,632.85		\$ 3,632.00	3.5%
8. Private Land Drainage Area (PLDA) Program Inspection Fee	\$ 707.00	Yes	Charged by: Storm Drain Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 731.75		\$ 731.00	3.4%
9. Storm Drain Medallion Fee	\$ 26.00	Yes	Charged by: Storm Drain Collected by: Building	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 27.00		Unchanged - Refer to Current Fee	
10. Building Demolition Polychlorinated biphenyls (PCBs) Inspection Fee	\$ 647.00	Yes	Charged by: Storm Drain Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 670.02		\$ 669.00	3.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Public Works / Street / Street Maintenance Division

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Pavement Restoration Charge Up to 3" Thick Asphalt</u> 1. First 80 cubic feet 2. Each additional cubic foot	\$ 4,306.00 up to 80 sq.-ft. \$ 41.00 per sq.-ft.	Yes Yes	Charged by: Engineering Street Collected by: Engineering & Street & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 4,456.97	Pavement restoration charges are applied on work associated with utility street opening encroachment permits associated with repair of existing City infrastructure, not utility trench work consisting of installation of new main and lateral lines.	\$ 4,456.00 up to 80 sq.-ft. \$ 42.00 per sq.-ft.	3.5% 2.4%
<u>Engineering Plan Review per sheet (Streets)</u> 1. First three (3) reviews 2. Fourth and Each subsequent review	\$ 177.00 \$ 39.00	Yes Yes	Charged by: Engineering Collected by: Engineering & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 183.97	Fee is applicable to trench repairs for City utilities street opening permits.	\$ 183.00 \$ 40.00	3.4% 2.6%
<u>Concrete Removal / Replace Charge - Curb / Gutter</u> 1. Base (administrative costs) 2. Per linear ft.	\$ 618.00 \$ 73.00	Yes Yes	Charged by: Engineering Street Collected by: Engineering & Street & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 639.63	Fee is applicable to trench repairs for City utilities street opening permits.	\$ 639.00 \$ 75.00	3.4% 2.7%
<u>Concrete Removal / Replace Charge - Sidewalk</u> 1. Base (administrative costs) 2. Per square ft.	\$ 618.00 \$ 19.00	Yes Yes	Charged by: Engineering Street Collected by: Engineering & Street & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 639.63	Fee is applicable to trench repairs for City utilities street opening permits.	\$ 639.00 Unchanged - Refer to Current Fee	3.4% 3.4%
<u>Traffic Sign Fabrication</u>	\$ 954.00	Yes	Charged by: Engineering Street Collected by: Engineering & Street & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 987.39	Fee is for traffic sign fabrication.	\$ 987.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Public Works / Street / Parkways & Boulevards

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Street Tree Removal Plus contract cost to remove tree & stump as specified in the Comments Section are added to the Fee.	\$ 1,016.00 per tree	Yes	Charged by: Parkways & Boulevards Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 1,051.56	Contract Costs: 1-3" dbh: \$55 4-6" dbh: \$110 7-12" dbh: \$237 13-24" dbh: \$1,067 25-36" dbh: \$1,784 37-48" dbh: \$2,703 49" and above dbh: \$2,163	\$ 1,051.00 per tree Plus contract cost to remove tree & stump as specified in the Comments Section are added to the Fee.	3.4%
City Tree Planting Includes in-lieu tree planting for private development tree removals	\$ 2,011.00 per tree	Yes	Charged by: Engineering Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 6 Full Cost: \$ 2,081.39	Includes tractor, auger, fertilizer, compost & stakes and 24" box tree with root barrier.	\$ 2,081.00 per tree	3.5%
Parkways and Boulevards Plan Review	\$ 585.00	Yes	Charged by: Engineering Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 605.48		\$ 605.00	3.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Public Works / Street / Solid Waste

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Non-exclusive franchise hauler application fee	\$ 1,470.00	No	Charged by: Solid Waste Collected by: Solid Waste & Finance	Date 4/23/2024 Res. No. 24-9316	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,521.45	Haulers that want to charge for solid waste collection services at properties zoned for Industrial use have agreements approved by Council at a Public Hearing.	\$ 1,521.00	3.5%
Solid Waste Management Planning Application Plan review as required by City Municipal Code	\$ 1,850.00	Yes	Charged by: Solid Waste Collected by: Planning	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 1,914.75		\$ 1,914.00	3.5%
Solid Waste Management Building Permit Application Improvement plans review for solid waste management compliance with City's municipal codes	\$ 1,850.00	Yes	Charged by: Solid Waste Collected by: Building	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 1,914.75		\$ 1,914.00	3.5%
Construction & Demolition (C&D) waste management: Processing solid waste management and Green Halo reconciliation	\$ 497.00	Yes	Charged by: Solid Waste Collected by: Building	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 514.91		\$ 514.00	3.4%
Cleanup Campaign Debris Bag Fee	\$ 35.00	Yes	Charged by: Solid Waste Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 36.43		\$ 36.00	2.9%



Municipal Fee Schedule

Water & Sewer Utilities

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Water & Sewer Utilities / Water

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
New 1" water service	\$ 23,171.00	No	Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 23,982.96	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 23,981.00	3.5%
New 1" water service and abandon existing service SFR	\$ 28,742.00	No	Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 29,748.46	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 29,747.00	3.5%
New 2" water service	\$ 26,041.00	No	Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 26,953.41	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 26,952.00	3.5%
New 3" water service	\$ 53,168.00	No	Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 55,029.23	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 55,028.00	3.5%
New 4" water service	\$ 56,682.00	No	Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 58,666.20	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 58,665.00	3.5%
New 6" water service	\$ 56,988.00	No	Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 58,982.64	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 58,982.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Water & Sewer Utilities / Water

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
New 8" water service	\$ 58,372.00	No	Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 60,415.29	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 60,415.00	3.5%
New 4" water service (Dual Meter Service)	\$ 62,388.00	No	Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 64,571.67	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 64,571.00	3.5%
New 6" water service (Dual Meter Service)	\$ 64,291.00	No	Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 66,541.70	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 66,541.00	3.5%
New 8" water service (Dual Meter Service)	\$ 68,857.00	No	Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 71,267.70	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 71,266.00	3.5%
New 1" Water Meter - Device Cost Only	\$ 225.00	No	Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 233.60		\$ 232.00	3.1%
New 1" water meter and backflow preventer - device cost only	\$ 628.00	No	Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 650.16	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 649.00	3.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Water & Sewer Utilities / Water

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
New 1½" water meter and backflow preventer - device cost only	\$ 1,719.00	No	Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,780.16	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 1,779.00	3.5%
New 2" water meter and backflow preventer - device cost only	\$ 2,077.00	No	Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 2,150.69	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 2,149.00	3.5%
New 3" water meter and backflow preventer - device cost only	\$ 5,244.00	No	Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 5,427.93	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 5,427.00	3.5%
New 4" water meter and backflow preventer - device cost only	\$ 6,923.00	No	Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 7,165.51	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 7,165.00	3.5%
New 6" water meter and backflow preventer - device cost only	\$ 14,381.00	No	Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 14,884.52	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 14,884.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Water & Sewer Utilities / Water

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
New 8" water meter and backflow preventer - device cost only	\$ 19,975.00	No	Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 20,674.93	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 20,674.00	3.5%
New Fire Hydrant	\$ 43,750.00	No	Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 45,281.33	For hydrant requested by property owner / developer.	\$ 45,281.00	3.5%
<u>New Fire Service</u> (Installation of fire service line)			Charged by: Water	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2	Cost for DCDA, RPDA, Encroachment Permit, Soil Disposal, and Pavement Restoration not included.		
2" fire service	\$ 24,197.00	No	Collected by: Engineering		Full Cost: \$ 25,044.75		\$ 25,043.00	3.5%
4" fire service	\$ 55,881.00	No			Full Cost: \$ 57,837.68		\$ 57,836.00	3.5%
6" fire service	\$ 56,604.00	No			Full Cost: \$ 58,585.65		\$ 58,585.00	3.5%
8" fire service	\$ 57,592.00	No			Full Cost: \$ 59,608.63		\$ 59,607.00	3.5%
10" fire service	\$ 60,204.00	No			Full Cost: \$ 62,311.67		\$ 62,311.00	3.5%
<u>Fire Service Upgrade</u> (Upgrade device to standard DCDA or RPDA)			Charged by: Water	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2	Cost for DCDA, RPDA, or Encroachment Permit not included.		
2" fire service	\$ 11,137.00	No	Collected by: Engineering		Full Cost: \$ 11,526.90		\$ 11,526.00	3.5%
4" fire service	\$ 22,703.00	No			Full Cost: \$ 23,498.03		\$ 23,497.00	3.5%
6" fire service	\$ 22,889.00	No			Full Cost: \$ 23,690.20		\$ 23,690.00	3.5%
8" fire service	\$ 23,106.00	No			Full Cost: \$ 23,915.75		\$ 23,914.00	3.5%
10" fire service	\$ 24,046.00	No			Full Cost: \$ 24,888.10		\$ 24,887.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Water & Sewer Utilities / Water

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Backflow Preventer - device cost only</u>								
2" DCDA	\$ 1,077.00	No	Charged by: Water	Date 4/23/2024	Objective: Recover Cost 2			
				Res. No. 24-9316	Prop 26 Exception:			
4" DCDA	\$ 3,382.00	No	Collected by: Engineering		Full Cost: \$ 1,115.05		\$ 1,114.00	3.4%
6" DCDA	\$ 5,057.00	No			Full Cost: \$ 3,500.48		\$ 3,500.00	3.5%
8" DCDA	\$ 9,408.00	No			Full Cost: \$ 5,234.61		\$ 5,233.00	3.5%
10" DCDA	\$ 13,533.00	No			Full Cost: \$ 9,737.36		\$ 9,737.00	3.5%
					Full Cost: \$ 14,007.68		\$ 14,006.00	3.5%
2" RPDA	\$ 1,077.00	No	Charged by: Water	Date 45405	Objective: Recover Cost 2			
				Res. No. 24-9316	Prop 26 Exception:			
4" RPDA	\$ 4,635.00	No	Collected by: Engineering		Full Cost: \$ 1,115.05		\$ 1,114.00	3.4%
6" RPDA	\$ 7,257.00	No			Full Cost: \$ 4,797.34		\$ 4,797.00	3.5%
8" RPDA	\$ 13,819.00	No			Full Cost: \$ 7,511.87		\$ 7,510.00	3.5%
10" RPDA	\$ 18,232.00	No			Full Cost: \$ 14,303.41		\$ 14,302.00	3.5%
					Full Cost: \$ 18,870.61		\$ 18,870.00	3.5%
Field Fire Hydrant Flow Test	\$ 2,064.00	No	Charged by: Water	Date 4/23/2024	Objective: Recover Cost		\$ 2,136.00	3.5%
				Res. No. 24-9316	Prop 26 Exception: 2			
			Collected by: Finance / Municipal Serv.		Full Cost: \$ 2,136.92			
Portable hydrant meter and Deposit (Includes cost of RP backflow)	\$ 3,896.00	No	Charged by: Water	Date 4/23/2024	Objective: Recover Cost	Deposit to ensure return of meter, or cover replacement if lost or damaged. \$655 of the deposit is non-refundable.	\$ 4,032.00	3.5%
				Res. No. 24-9316	Prop 26 Exception: 1, 2			
			Collected by: Finance / Municipal Serv.		Full Cost: \$ 4,033.23			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Water & Sewer Utilities / Water

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Recycled hydrant meter and Deposit (Includes cost of RP backflow)	\$ 3,896.00	No	Charged by: Water Collected by: Finance / Municipal Serv.	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 4,033.23	Deposit to ensure return of meter, or cover replacement if lost or damaged. \$655 of the deposit is non-refundable.	\$ 4,032.00	3.5%
Water Meter Test	\$ 500.00	No	Charged by: Water Collected by: Finance / Municipal Serv.	Date 4/18/2023 Res. No. 23-9221	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 939.26	Non-routine testing of water meter when customer questions meter accuracy. Refundable if meter falls outside accepted range.	\$ 517.00	3.4%
<u>Utility Engineering Plan Review</u>								
Utility Engineering Plan Check for SFH Remodel (per plan set) - includes 3 checks	\$ 664.00	No	Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost 3 Prop 26 Exception: \$ 688.19 Full Cost:		\$ 687.00	3.5%
Utility Engineering Plan Check for Projects up to \$25K (per plan set) - includes 3 checks	\$ 1,179.00	No			Full Cost: \$ 1,220.70	Includes all projects with dry utility installation.	\$ 1,220.00	3.5%
Utility Engineering Plan Check for Projects over \$25K (per sheet) - includes 3 checks	\$ 2,850.00	No			Full Cost: \$ 2,950.70	Includes all projects with dry utility installation.	\$ 2,949.00	3.5%
Utility Engineering Plan Check (per plan set for Projects up to \$25K and per sheet for Projects over \$25K) - 4th and subsequent review	\$ 721.00	No			Full Cost: \$ 747.19	Includes all projects with dry utility installation.	\$ 746.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Water & Sewer Utilities / Water

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Utility Engineering Inspection *			Charged by: Water	Date 4/23/2024	Objective: Recover Cost	* Use this fee for all SFH remodels		
\$0 - \$15K	\$ 627.00	No	Collected by: Engineering	Res. No. 24-9316	Prop 26 Exception: 3 Full Cost: \$ 649.46		\$ 648.00	3.3%
\$15,001-\$25K-base + 13.73% of cost above \$15K	\$ 1,255.00	No			Full Cost: \$ 1,298.93		\$ 1,298.00	3.4%
\$25,001-\$50K-base + 11.87% of cost above \$25K	\$ 2,752.00	No			Full Cost: \$ 2,848.32		\$ 2,848.00	3.5%
\$50,001-\$100K-base + 2.22% of cost above \$50K	\$ 5,988.00	No			Full Cost: \$ 6,197.58		\$ 6,197.00	3.5%
\$101K-\$200K-base + 4.22% of cost above \$100K	\$ 7,198.00	No			Full Cost: \$ 7,449.93		\$ 7,449.00	3.5%
\$201K-\$500K-base + 3.03% of cost above \$200K	\$ 11,796.00	No			Full Cost: \$ 12,208.86		\$ 12,208.00	3.5%
\$501K-\$1M-base + 0.67% of cost above \$500K	\$ 21,718.00	No			Full Cost: \$ 22,478.13		\$ 22,478.00	3.5%
>\$1M; base	\$ 25,348.00	No			Full Cost: \$ 26,235.18		\$ 26,235.00	3.5%
>\$1M for each add'l \$500K or fraction thereof	\$ 7,803.00	No			Full Cost: \$ 8,076.11		\$ 8,076.00	3.5%
Water Efficiency Review	\$ 244.00	No	Charged by: Water Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 252.54		\$ 252.00	3.3%
Water Supply Assessment Preparation	\$ 14,900.00	No	Charged by: Water	Date 4/23/2024	Objective: Recover Cost	Water Supply Assessment	\$ 15,421.00	3.5%
Supplemental Assessment Preparation	\$ 9,536.00	No	Collected by: Finance	Res. No. 24-9316	Prop 26 Exception: 6 Full Cost: \$ 15,421.50 Full Cost: \$ 9,869.76	prepartaion services rendered by the Water Utility. Required due to changes in project.	\$ 9,869.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Water & Sewer Utilities / Water

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Water reconnection fee - standard service reconnection	\$ 268.00 per account	No	Charged by: Water	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Penalty Prop 26 Exception: 1, 2, 5 Full Cost: \$ 430.54 Full Cost: \$ 680.45		\$ 277.00 per account	3.4%
Water meter replacement / reconnection fee due to meter tampering / illegal access	\$ 488.00 per account Fee to fix meter plus two (2) times the estimated cost of services used	No	Collected by: Finance / Municipal Serv.				\$ 505.00 per account Fee to fix meter plus two (2) times the estimated cost of services used	3.5%
Water service abandonment (2" and smaller)	\$ 10,236.00	No	Charged by: Water Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 10,594.30	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included.	\$ 10,594.00	3.5%
Water service abandonment (3" and larger)	\$ 21,881.00	No	Charged by: Water Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 22,647.24	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included.	\$ 22,646.00	3.5%
Water service relocation	\$ 7,828.00	No	Charged by: Water Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 8,101.98	For service relocation of no more than 4 feet from the existing location. Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included.	\$ 8,101.00	3.5%
<u>Field Marking - Water</u>								
Up to 50 ft. of excavation	\$ 297.00	No	Charged by: Water Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 308.17		\$ 307.00	3.4%
Over 50 ft. - each additional 50 ft. or fraction thereof of excavation	\$ 121.00	No			Full Cost: \$ 125.24		\$ 125.00	3.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Water & Sewer Utilities / Water

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Field Marking - Recycled Water</u>								
Up to 50 ft. of excavation	\$ 297.00	No	Charged by: Water	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost 2 Prop 26 Exception: Full Cost: \$ 308.17		\$ 307.00	3.4%
Over 50 ft. - each additional 50 ft. or fraction thereof of excavation	\$ 121.00	No	Collected by: Finance		Full Cost: \$ 125.24		\$ 125.00	3.3%
Water and Fire Service Tap (2" and smaller)	\$ 1,161.00	No	Charged by: Water	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost 2 Prop 26 Exception: Full Cost: \$ 1,202.47	Includes installation and inspection of water main tap only.	\$ 1,201.00	3.4%
Water and Fire Service Tap (4", 6", and 8")	\$ 1,300.00	No	Charged by: Water	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost 2 Prop 26 Exception: Full Cost: \$ 1,346.32	Includes installation and inspection of water main tap only.	\$ 1,345.00	3.5%
Water and Fire Service Tap (10" and 12")	\$ 1,745.00	No	Charged by: Water	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost 2 Prop 26 Exception: Full Cost: \$ 1,806.60	Includes installation and inspection of water main tap only.	\$ 1,806.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Water & Sewer Utilities / Water

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Insertion Valve Installation</u>								
4" Valve	\$ 16,051.00	No	Charged by: Water	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost 2 Prop 26 Exception: \$ 16,613.76 Full Cost: \$ 17,530.87	Includes installation and inspection of valve only.	\$ 16,612.00	3.5%
6" Valve	\$ 16,938.00	No	Collected by: Engineering		Full Cost: \$ 17,530.87		\$ 17,530.00	3.5%
8" Valve	\$ 17,714.00	No			Full Cost: \$ 18,334.07		\$ 18,333.00	3.5%
10" Valve	\$ 21,190.00	No			Full Cost: \$ 21,932.36		\$ 21,931.00	3.5%
12" Valve	\$ 22,902.00	No			Full Cost: \$ 23,704.47		\$ 23,703.00	3.5%
<u>Insertion Valve Installation</u>								
4" Valve (excavation included)	\$ 27,991.00	No	Charged by: Water	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost 2 Prop 26 Exception: \$ 28,971.39 Full Cost: \$ 29,888.51	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included.	\$ 28,970.00	3.5%
6" Valve (excavation included)	\$ 28,877.00	No	Collected by: Engineering		Full Cost: \$ 29,888.51		\$ 29,887.00	3.5%
8" Valve (excavation included)	\$ 29,653.00	No			Full Cost: \$ 30,691.71		\$ 30,690.00	3.5%
10" Valve (excavation included)	\$ 33,130.00	No			Full Cost: \$ 34,290.01		\$ 34,289.00	3.5%
12" Valve (excavation included)	\$ 34,842.00	No			Full Cost: \$ 36,062.11		\$ 36,061.00	3.5%
Project Clearance Committee - Utility Engineering / Subcommittee Review	\$ 1,390.00	No	Charged by: Water	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost 2 Prop 26 Exception: 2 Full Cost: \$ 1,439.17		\$ 1,438.00	3.5%
Hold Harmless Agreement	\$ 1,040.00	No	Charged by: Water	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost 2 Prop 26 Exception: 2 Full Cost: \$ 1,076.40		\$ 1,076.00	3.5%
<u>Fire Flow (Hydraulic Model)</u>								
Single Family Homes (SFH)	\$ 1,056.00	No	Charged by: Water	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost 2 Prop 26 Exception: \$ 959.00 Full Cost: \$ 1,404.00		\$ 959.00	-9.2%
Others, Excluding SFH	\$ 2,364.00	No	Collected by: Finance		Full Cost: \$ 1,404.00		\$ 1,404.00	-40.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Water & Sewer Utilities / Water

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Development Impact Analysis	\$ 3,094.00	No	Charged by: Water Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 2,139.00	This is a hydraulic modeling fee for new development.	\$ 2,139.00	-30.9%
<u>Water Service Upgrade of Existing Service excluding Device Cost</u>			Charged by: Water Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 11,486.62	Note: The cost of meters, backflows, Encroachment Permit, Soil Disposal, and Pavement Restoration not included.	\$ 11,486.00	3.5%
5/8" x 3/4" water services and backflow preventer	\$ 11,098.00	No			Full Cost: \$ 11,486.62		\$ 11,486.00	3.5%
1" water service and backflow preventer	\$ 11,098.00	No			Full Cost: \$ 11,486.62		\$ 11,486.00	3.5%
1-1/2" water service and backflow preventer	\$ 11,135.00	No			Full Cost: \$ 11,525.74		\$ 11,524.00	3.5%
2" water service and backflow preventer	\$ 11,135.00	No			Full Cost: \$ 11,525.74		\$ 11,524.00	3.5%
3" water service and backflow preventer	\$ 11,508.00	No			Full Cost: \$ 11,911.24		\$ 11,910.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Water & Sewer Utilities / Sewer

Resolution:

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Sewer lateral cleanout 4 inch lateral	\$ 2,423.00	No	Charged by: Sewer Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 11,641.39	When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance. Cleanout box is included.	\$ 2,507.00	3.5%
Sewer lateral cleanout 6 inch lateral or larger	\$ 11,429.00	No	Charged by: Sewer Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 11,829.87	When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance. Cleanout box is included.	\$ 11,829.00	3.5%
Cleanout box only	\$ 378.00	No	Charged by: Sewer Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2 Full Cost: \$ 1,069.58		\$ 391.00	3.4%
4" sewer lateral installation	\$ 44,123.00	No	Charged by: Sewer Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 45,667.51	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included.	\$ 45,667.00	3.5%
6" sewer lateral installation	\$ 44,123.00	No	Charged by: Sewer Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 45,667.51	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included.	\$ 45,667.00	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Water & Sewer Utilities / Sewer

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Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
8" sewer lateral installation	\$ 44,123.00	No	Charged by: Sewer Collected by: Engineering	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 45,667.51	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included.	\$ 45,667.00	3.5%
Sewer Lateral Video Inspection	\$ 508.00	No	Charged by: Sewer Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,037.07	Video inspection of existing lateral to determine that its replacement is not required as a condition of redevelopment.	\$ 525.00	3.3%
<u>Encroachment Permit:</u> <u>Field Marking - Sanitary Sewer</u>			Charged By: Engineering / LPD Collected By: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 308.17	See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code.	\$ 307.00	3.4%
Up to 50 ft. of excavation	\$ 297.00	No			Full Cost: \$ 308.17		\$ 307.00	3.4%
Over 50 ft. - each additional 50 ft. or fraction thereof of excavation	\$ 297.00 plus \$ 121.00	No			Full Cost: \$ 125.24		\$ 125.00	3.3%
	each add'l 50 ft or fraction thereof						each add'l 50 ft or fraction thereof	
<u>Fats, Oil and Grease (FOG)</u>			Charged By: Building Division Collected By: Building Division	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 2,819.34	For new building permit applicants Combine plan review and permit into one fee	\$ 2,819.00	3.5%
FOG Plan Review and Inspection Fee (Building Permits)	\$ 2,724.00	No						
Short Term Wastewater Discharge Permit	\$ 460.00 + (\$5.29 / HCF or \$7.07 / 1,000 gal)	No	Charged By: Engineering / LPD Collected By: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: 1, 2, 3 Full Cost: \$ 476.10	Use per HCF / per 1,000 gal of discharge and a \$460 processing fee.	\$ 476.00 + (\$5.29 / HCF or \$7.07 / 1,000 gal)	3.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Water & Sewer Utilities / Sewer

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
<u>Wastewater Treatment Plant Capacity Fee</u>								
Residential Dwelling Unit	\$ 1,187.00 per dwelling unit	No	Charged By: Engineering / LPD	Date 8/22/2017 Ord. No. 1968	Objective: Recover Cost Prop 26 Exception: 2	Accessory Dwelling Unit Charge per City Ordinance 1968 passed by Council on 8/22/2017.	Unchanged - Refer to Current Fee	
Accessory Dwelling Unit	\$ 747.00 per accessory dwelling unit	No	Collected By: Finance		Full Cost: \$ 2,464.28		Unchanged - Refer to Current Fee	
<u>Wastewater Treatment Plant Capacity Fee</u>								
Non-Residential	\$ 4.47 per gallon, per day	No	Charged By: Engineering / LPD Collected By: Finance	Date 4/18/2017 Ord. No.	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 10.52		Unchanged - Refer to Current Fee	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Department / Division:

Water & Sewer Utilities / Solar

Resolution:

Date Approved:

Description of Fee, Rate, or Charge	Current Fee	Technology Fee (3.37%) Applies (Yes or No)	Charging Dept / Div ----- Collecting Dept / Div	Date Fee Last Changed ----- Ordinance / Resolution Number & Date	Fee Detail Objective Prop 26 Exception (See Reader's Guide) Full Cost Factor	Comments	Proposed New Fee	Percent Change
Solar pool heating system Installation Fee	\$ 5,324.00 plus \$ 309.00 per panel	No	Charged by: Water / Solar Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 17,338.32 Full Cost: \$ 1,083.65	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ 5,510.00 plus \$ 319.00 per panel	3.5% 3.2%
Solar domestic hot water system installation fee Single-family fee	Actual Cost	No	Charged by: Water / Solar Collected by: Finance	Date 6/9/2009 Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	Unchanged - Refer to Current Fee	
Solar domestic hot water system installation fee Multi-family fee	Actual Cost	No	Charged by: Water / Solar Collected by: Finance	Date 3/14/1985 Res. No.	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Installation fees based on cost of labor and permanently- installed materials. Example for system to serve 10 dwelling units. Remaining costs recovered by monthly service charges.	Unchanged - Refer to Current Fee	
Solar domestic hot water system panel removal and replacement fee	\$ 623.00 per panel	No	Charged by: Water / Solar Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,891.60	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ 644.00 per panel	3.4%
Solar pool heating system panel removal and replacement fee	\$ 378.00 per panel	No	Charged by: Water / Solar Collected by: Finance	Date 4/23/2024 Res. No. 24-9316	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,891.60	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ 391.00 per panel	3.4%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)



Municipal Fee Schedule

Alphabetical Listing by Fee

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

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Casket Burial	Parks and Recreation	11 - 1
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Delinquent Service Letter	Finance	8 - 2
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Development Impact Analysis	Water and Sewer Utilities	16 - 11
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Electric Equipment Relocation	Electric Utility	7 - 6
Electric Reconnection Fee	Electric Utility	7 - 4
Electric Replacement/Reconnection Fee Due to Meter	Electric Utility	7 - 4
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Electric System Damage	Electric Utility	7 - 3
Electrical Permit	Community Development	4 - 2
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Encroachment Agreement Application	Public Works	14 - 6
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Encroachment Permit: Field Marking - Sanitary Sewer	Water and Sewer Utilities	16 - 13
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Municipal Fee Schedule **Resolution**