

April 27, 2025 Fundraising Application Statement - 43rd Annual SC Art & Wine Festival

Santa Clara High School Parent Teacher Student Association (SCHS PTSA) primary fundraises through community events such as the Art & Wine Festival, and Dining for Dollars/shopping days with the goal of supporting our Santa Clara city community and our Santa Clara school community.

We have been fortunate to participate in supporting the Kid Zone for several years and have used the <u>funds raised to directly support Santa Clara High School Leadership Class</u>. SCHS Leadership students are the main driving force as volunteers for the Kid Zone, providing their energy and enthusiasm to support the games and activities. SCHS PTSA is proud to support the Leadership program at Santa Clara High and hope to continue involvement in the Art & Wine Festival!

Current operating budget is attached for review.

Please reach out with any questions, Elisha Gargiulo SCHS PTSA 2023-25 President president@santaclarahsptsa.org



## **Parks & Recreation Department**

1500 Warburton Avenue Santa Clara, CA 95050

## 43<sup>rd</sup> Annual Santa Clara Art & Wine Festival

Santa Clara Organization Fundraising Application

1. Organization	2. Contact information			
Name: Santa Clara High School PTSA	Name: Elisha Gargiulo			
Address: 3000 Benton Street	Address: (same)			
City: Santa Clara	City:			
Zip: 95051	Zip:			
Phone: 408-423-2600 (SCHS)	Phone-work:			
Website: santaclara.santaclarausd.org/community/ptsa	Phone-cell: 678-488-0611			
Federal Tax Id Status: 501c3, 509a Other	Email: president@santaclarahsptsa.org			
Federal Tax ID number: 23-7094431	Position in Organization: President			
3. Does your organization serve Santa Clara residents? Ves No If no, your organization is not eligible.				
4. List the charitable programs or services and the number of participants (unduplicated count) that your organization has provided for Santa Clara resident youth & seniors over the past two (2) calendar/fiscal years.				
Program/Service Name. Goal. Services offered.		Persons Served		
SCHS PTSA supports and hosts events throughout the school year. The organization's mission		Eash year approx.		
is to support students, staff & families of Sant	a Clara High School.	1,700 students		
	-	1,700 students 150 staff		
is to support students, staff & families of Sant	orted the SCHS Leadership class.  Art & Wine Festival Grant benefit Sa	150 staff		
is to support students, staff & families of Sant Funds specifically from the Art & Wine Kid Zone have supp  5. What are your primary sources of funding? How will an A	orted the SCHS Leadership class.  Art & Wine Festival Grant benefit Sandget to this application.  Kids Games/Activities area and a new Art & Wine Festival on one day.  Times) to the Parks & Recreation Dept passes provided by the Parks & Ferting Parks & F	150 staff Inta Clara youth or Ininimum of eight (8) pt. by September 5.		
is to support students, staff & families of Sant  Funds specifically from the Art & Wine Kid Zone have supp  5. What are your primary sources of funding? How will an Aseniors? Attach your statement and your current operating bu  8. My organization agrees to:  a) provide a minimum eight (8) volunteers if selected for volunteers for the Parking Lot area, for the duration of th b) submit list of volunteers (names and assigned day & t c) provide cashless payment handling method and accel Department as payment method.	orted the SCHS Leadership class.  Art & Wine Festival Grant benefit Sandget to this application.  Kids Games/Activities area and a new Art & Wine Festival on one day. It imes) to the Parks & Recreation Dept passes provided by the Parks & Poplication.	150 staff Inta Clara youth or Ininimum of eight (8) Interest by September 5. Recreation Ferred Sept. 14, 2025		
is to support students, staff & families of Sant  Funds specifically from the Art & Wine Kid Zone have supp  5. What are your primary sources of funding? How will an Aseniors? Attach your statement and your current operating but  8. My organization agrees to:  a) provide a minimum eight (8) volunteers if selected for volunteers for the Parking Lot area, for the duration of the b) submit list of volunteers (names and assigned day & to) provide cashless payment handling method and accept Department as payment method. d) adhere to the group regulations including volunteer ages. Please rank your preferred fundraising opportunity from 1-  Fig. Kids Games/Activities, Saturday, Sept. 13, 2025  Parking Lot, Saturday, Sept. 13, 2025	orted the SCHS Leadership class.  Art & Wine Festival Grant benefit Sandget to this application.  Kids Games/Activities area and a new Art & Wine Festival on one day.  James are a series of the Parks & Recreation Deput passes provided by the Parks & Fertilication.  James Activities, Sunday, Sept. 14, 2	150 staff Inta Clara youth or Ininimum of eight (8) Interest by September 5. Recreation Ferred Sept. 14, 2025		
is to support students, staff & families of Sant  Funds specifically from the Art & Wine Kid Zone have supp  5. What are your primary sources of funding? How will an Aseniors? Attach your statement and your current operating but  8. My organization agrees to:  a) provide a minimum eight (8) volunteers if selected for volunteers for the Parking Lot area, for the duration of the b) submit list of volunteers (names and assigned day & to) provide cashless payment handling method and accept Department as payment method. d) adhere to the group regulations including volunteer ages. Please rank your preferred fundraising opportunity from 1-  Kids Games/Activities, Saturday, Sept. 13, 2025  Parking Lot, Saturday, Sept. 13, 2025	orted the SCHS Leadership class.  Art & Wine Festival Grant benefit Sandget to this application.  Kids Games/Activities area and a new Art & Wine Festival on one day. imes) to the Parks & Recreation Dept passes provided by the Parks & February 1 = most preferred, 4 = least preferre	150 staff Inta Clara youth or Ininimum of eight (8) Int. by September 5. Recreation  Ferred Sept. 14, 2025		

2024 - 2025

Administration  Donations - General Fund  Membership Receipts - Cash (belonging to unit)  Membership Receipts - Paypal (belonging to unit)  Membership Receipts - Totem (belonging to unit)  Fundraisers  Art and Wine  Fundraising IncomeArt and Wine - Wine Pour  .Spending for Dollars	\$ 2,500.00 100.00 100.00	\$	52,046.68
Administration  Donations - General Fund  Membership Receipts - Cash (belonging to unit)  Membership Receipts - Paypal (belonging to unit)  Membership Receipts - Totem (belonging to unit)  Fundraisers  .Art and Wine  Fundraising IncomeArt and Wine - Wine Pour	\$ 100.00 100.00	\$	2 500 00
Donations - General Fund  Membership Receipts - Cash (belonging to unit)  Membership Receipts - Paypal (belonging to unit)  Membership Receipts - Totem (belonging to unit)  Fundraisers  .Art and Wine  Fundraising IncomeArt and Wine - Wine Pour	\$ 100.00 100.00	\$	2.500.00
Membership Receipts - Cash (belonging to unit) Membership Receipts - Paypal (belonging to unit) Membership Receipts - Totem (belonging to unit)  Fundraisers .Art and Wine Fundraising IncomeArt and Wine - Wine Pour	\$ 100.00 100.00	\$	0.500.00
Membership Receipts - Paypal (belonging to unit) Membership Receipts - Totem (belonging to unit)  Fundraisers .Art and Wine Fundraising IncomeArt and Wine - Wine Pour	100.00		2,500.00
Membership Receipts - Totem (belonging to unit)  Fundraisers .Art and Wine  Fundraising IncomeArt and Wine - Wine Pour			100.00
Fundraisers  .Art and Wine  Fundraising IncomeArt and Wine - Wine Pour			100.00
.Art and Wine Fundraising IncomeArt and Wine - Wine Pour	800.00		800.00
Fundraising IncomeArt and Wine - Wine Pour			
· · · · · · · · · · · · · · · · · · ·			4,000.00
.Spending for Dollars	4,000.00		
· · · · · ·			1,000.00
Fundraising IncomeDining for Dollars	500.00		
Fundraising IncomeKendra Scott	500.00		
Programs			
.Grad Night			31,825.00
Programs IncomeGN-Battle of the Classes Sales	3,000.00		
Programs IncomeGN-Donations	1,500.00		
Programs IncomeGN-Donations - GN Ticket Scholarships from MCCF	1,500.00		
Programs IncomeGN-Fundraising - Art & Wine	4,000.00		
Programs IncomeGN-Fundraising - Auction	6,000.00		
Programs IncomeGN-Fundraising - See's Candy	500.00		
· · · · · · · · · · · · · · · · · · ·	2,025.00		
Programs IncomeGN-Fundraising - Super Bowl Squares	*		
Programs IncomeGN-Grad Night Ticket Sales	9,000.00		
Programs Income - GN Fundraising - Auction Ticket Sales	2,500.00		
Programs Income - GN Fundraising - Graduation Drinks Sales	800.00		
Programs Income - GN-Fundraising - Goodwill	1,000.00		
.Grants to Clubs/Teachers Fundraising Income - Art and Wine - Kid Zone	1,000.00		1,000.00
Non-Unit Income  Membership Receipts - Cash (pass thru)	200.00		200.00
, ,	200.00	•	
Total Income		\$	41,525.00
pense			
Administration			
Community Outreach	\$ 200.00	\$	200.00
Council Auction Basket	150.00		150.00
Council Dinner	450.00		450.00
Insurance Premium	300.00		300.00
Office Supplies	100.00		100.00
Officer Training	75.00		75.00
Online Processing Fees	1,800.00		1,800.00
Other Expenses	50.00		50.00
Postage	50.00		50.00
PTAEZ Subscription	179.00		179.00
Tax Preparation/Fees	80.00		80.00
Volunteer management Subscription	230.00		230.00
Programs			
.Freshman Barbeque/Orientation			900.00

8/21/2024 11:05 AM Page 1 of 2

## Santa Clara High School PTA

	Budget	Total Budget
Programs ExpensesOrientation Barbeque	900.00	
.Grad Night		31,900.00
Programs ExpensesGN-Administration	300.00	
Programs ExpensesGN-Artists	5,000.00	
Programs ExpensesGN-Decorations	1,500.00	
Programs ExpensesGN-Facility Charge	1,000.00	
Programs ExpensesGN-Food Vendors	6,000.00	
Programs ExpensesGN-Fundraising	4,100.00	
Programs ExpensesGN-Vendors	14,000.00	
.Grants to Clubs/Teachers		2,000.00
Programs ExpensesGrants to Clubs/Teachers	2,000.00	
.Reflections		25.00
Programs ExpensesReflections	25.00	
.Scholarships		4,000.00
Programs ExpensesScholarships	4,000.00	
.School Gift		4,000.00
Programs ExpensesSchool Gift	4,000.00	
.Senior Breakfast & Awards		3,000.00
Programs ExpensesAcademic Awards	500.00	
Programs ExpensesSenior Awards	1,100.00	
Programs ExpensesSenior Breakfast	1,400.00	
.Staff Appreciation		3,000.00
Programs ExpensesStaff Appreciation	3,000.00	
.Student Education		12,400.00
Program Expenses - Career Day	400.00	
Program Expenses - Good Citizenship Incentives	1,000.00	
Program Expenses - Wellness Centre	1,000.00	
Programs ExpensesStudent Education	10,000.00	
Non-Unit Expense		
Membership Disbursements - (pass-through)	200.00	200.00
Total Expense	<u> </u>	\$ 65,089.00
al Balance	-	\$ 28,482.68

8/21/2024 11:05 AM Page 2 of 2