

**CITY OF SANTA CLARA
FISCAL YEAR 2026/2027 ALLOCATIONS - HUD FUNDS
Annual Action Plan Funding Breakdown (FINAL 5.5.26)v3**

TOTAL EXPECTED RESOURCES	FY26-27 Estimated Entitlement	Prior Year Balance	Estimated PI CDBG FY26-27 HOME FY25-26	FY26-27 Total Expected
Community Development Block Grant (CDBG)	\$975,106	\$475,000	\$49,894	\$1,500,000
Home Investment Partnership Program (HOME)	\$351,301.66	\$399,698.34	\$10,000	\$761,000.00
HOME-ARP	n/a	\$30,000.00	n/a	\$30,000.00
TOTAL AMOUNT OF EXPECTED RESOURCES AVAILABLE				\$2,291,000

Program Administration	Estimate Prog. Income	% Admin Allowable	Staff Recomm.
CDBG Administration (from allocation)		max 20%	\$195,021.20
CDBG Administration (from est. FY26/27 PI)	\$49,894	max 20%	\$9,978.80
CDBG Funds Available for Program Administration (20%)			\$205,000
HOME Administration (from allocation)		max 10%	\$35,130
HOME Administration - 10% of 2025/2026 estimated PI of...	\$100,000	max 10%	\$10,000
HOME Funds Available for Program Administration (10%)			\$45,130.17

CDBG Funds Available for Public Services (i.e., Public Service CAP)			Est. Funds Available
FY26/27 CDBG Entitlement Funds		max 15%	\$146,265
FY25/26 Prior Year Program Income	\$27,033	max 15%	\$4,054
CDBG Funds Available for Public Services (Public Service CAP)		max 15%	\$150,319

	#	Agencies Funded	562 CDBG Funds	562 HOME Funds	562 HOME-ARP Funds
Public Service Activities	1	Heart of the Valley - Senior Support & Transportation	\$ 30,000		
	2	Hope Services - Educational Services	\$ 30,000		
	3	Loaves & Fishes - Meals on Wheels	\$ 30,000		
	4	Senior Adult Legal Assistance (SALA) - Legal Aid	\$ 30,000		
	5	Silicon Valley Independent Living Center - Housing Search Assistance for disabled adults	\$ 30,000		
	6	Next Door Solutions to Domestic Violence			\$ 30,000
Capital Improv. Proj.	7	NCIP Activity Delivery Costs	\$ 122,000		
	8	NCIP Loans and Grants	\$ 671,000		
	9	Minor Repair Program	\$ 200,000		
	10	Silicon Valley Independent Living Center Rehab Phase 2	\$ 152,000		
Aff. Hsg. Act.	11	TBRA Administration		\$ 663,174.00	
	12	Community Housing Development Org. (CHDO) Set-aside		\$ 52,695.84	
ADMIN.	13	CDBG Administration	\$ 205,000		
	14	HOME Administration - Housing Advocacy Services		\$ 22,197.00	
	15	HOME Administration - City Administration		\$ 22,933.17	

#	Budget Summary	TOTAL FUNDING	CDBG funds	HOME funds	HOME-ARP funds
A	Public Service Activities	\$150,000	\$ 150,000	\$ -	\$ 30,000
B	Capital Improvement Projects	\$1,145,000	\$ 1,145,000	\$ -	\$ -
C	Affordable Housing Activities	\$715,870	\$ -	\$ 715,869.84	\$ -
D	Program Administration	\$250,130	\$ 205,000	\$ 45,130.17	\$ -
	FY 26-27 TOTAL ALLOCATION	\$2,261,000	\$ 1,500,000	\$ 761,000.00	\$ 30,000.00