

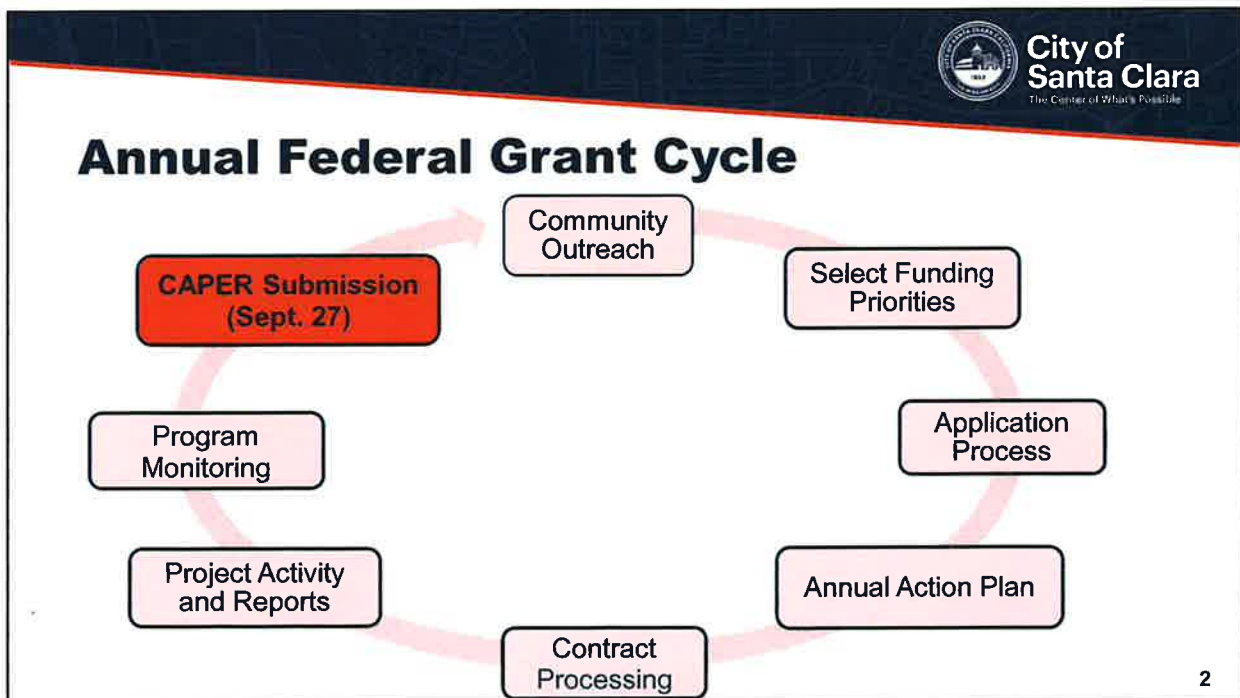


City of Santa Clara
City Council
September 24, 2024

Item #5: 24-810 2023-2024 Consolidated Annual Performance and Evaluation Report (CAPER) for Use of Housing and Urban Development Funds

Adam Marcus, Division Manager
Housing and Community Services Division

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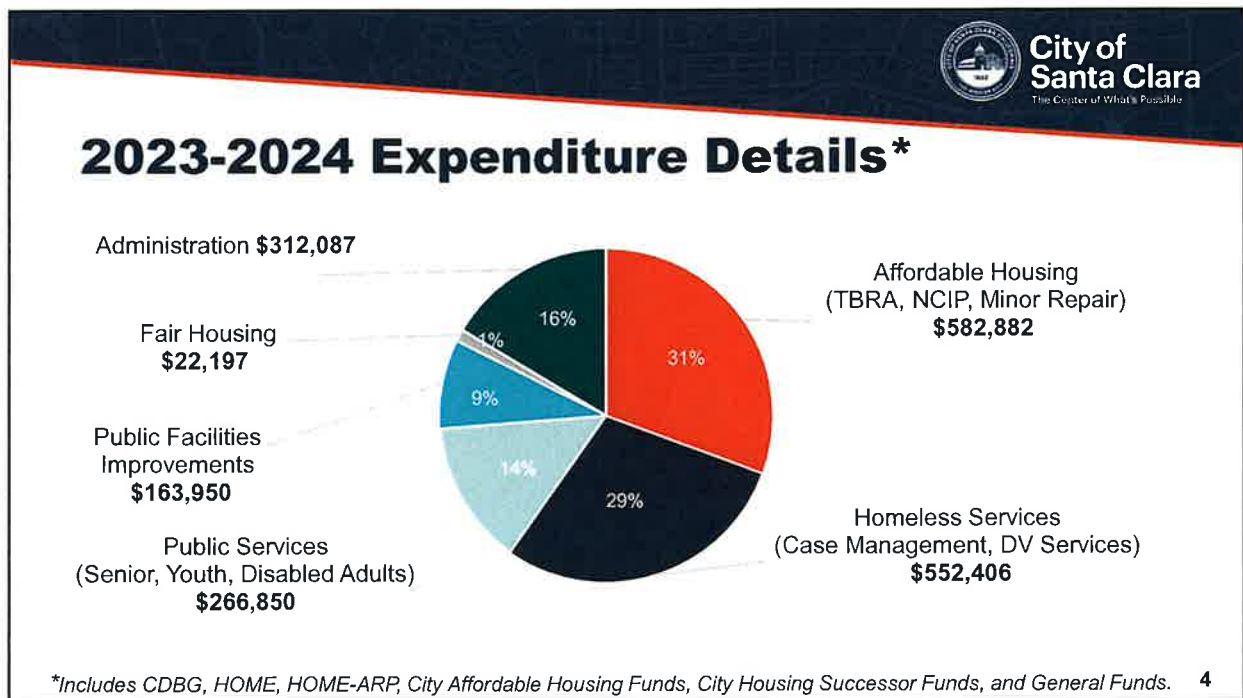
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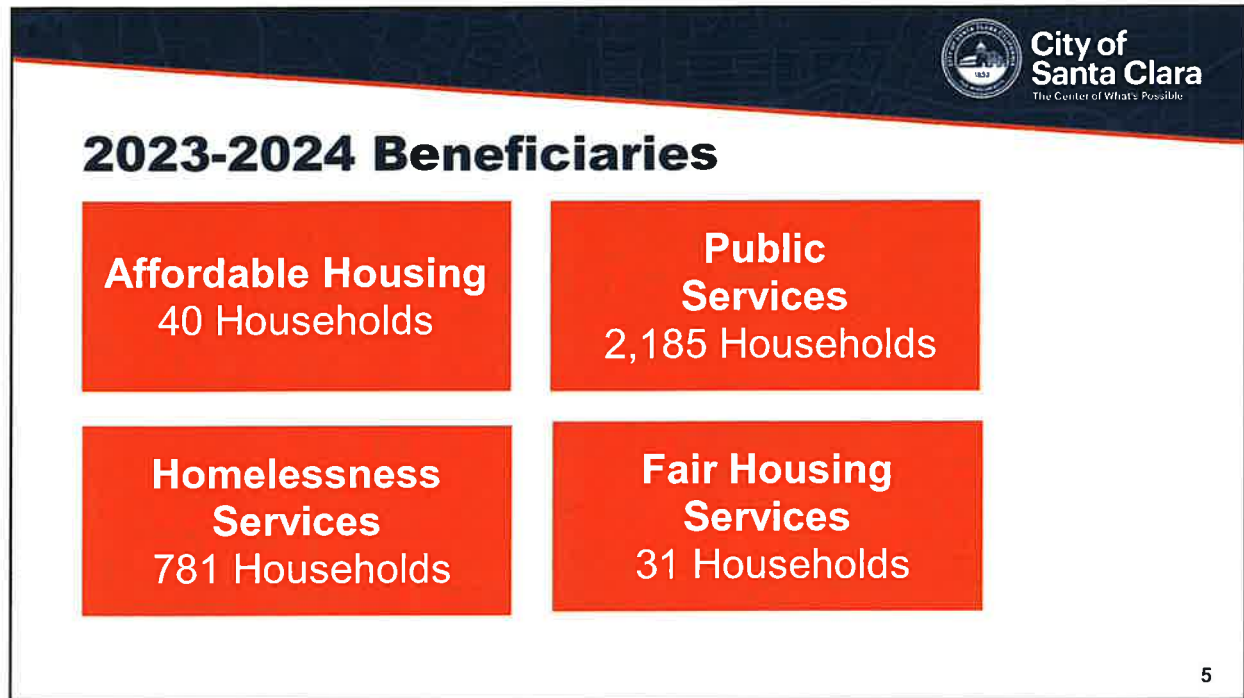
POST MEETING MATERIAL



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Progress on Consolidated Plan Goals

Goal	Indicator	Actual PY 2023 (Year 4)	Progress on 2020-2025 Consolidated Plan Goals
Affordable Housing	Homeowner Rehab	13 Housing Units (86%)	26%
	Rental Rehab	0 Housing Units (0%)*	0%*
	TBRA	27 Households (90%)	77%
Fair Housing	Education, Testing, Hotline, Mediation	31 Households (62%)	70%
Homeless	Domestic Violence	72 Persons (100%)	68%
	Homelessness Prev.	1,329 Persons (223%)	507%


**Capital project is in progress.*

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 City of Santa Clara The Center of What's Possible			
Progress on Consolidated Plan Goals			
Goal	Indicator	Actual PY 2023 (Year 4)	Progress on 2020-2025 Consolidated Plan Goals
Public Services - CDBG	Non-Housing	691 Persons (90%)	51%
Public Services - General Fund	Non-Housing	1,329 Persons (96%)	163%

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 City of Santa Clara The Center of What's Possible	
2025-2029 Consolidated Plan and 25/26 Annual Action Plan	
1. Outreach	Fall
2. Update HUD Citizen Participation Plan	Fall
3. Notice of HUD Funding Opportunities	January 2025
4. Public Hearings	April/May 2025

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**City of
Santa Clara**
The Center of What's Possible

Recommendation

1. Approve the 2023-2024 Consolidated Annual Performance and Evaluation Report and authorize the City Manager, or his designee, to execute the documents for submission to the U.S. Department of Housing and Urban Development (HUD) by September 27, 2024 unless otherwise directed by HUD.
2. Direct staff to incorporate all public comments into the final version to be submitted to HUD on or before September 27, 2024

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Development Funds**

Adam Marcus, Division Manager
Housing and Community Services Division

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