

## Santa Clara City Council Priority Setting Session: January 30- 31, 2020

### Day 1 – January 30, 9:00am – 4:00pm

■ Welcome and Framework for Retreat: Welcome by Mayor and Framework by Facilitator	9:00-9:15am
■ Public Presentations	9:15-9:30am
■ Council Appointees – High-Level Big Picture Summaries <ul style="list-style-type: none"><li>▪ City Manager</li><li>▪ City Attorney</li><li>▪ City Auditor (next steps)</li></ul>	9:30-10:15am
■ Council Questions	10:15-10:45am
■ Public Presentations	10:45-11:00am
■ Break	11:00-11:15am
■ Fiscal Outlook <ul style="list-style-type: none"><li>▪ Fiscal Outlook</li><li>▪ Ten-Year Financial Plan</li><li>▪ Unfunded Project List</li></ul>	11:15am-12:00pm
■ Council Questions	12:00-12:30pm
■ Lunch	12:30-1:00pm
■ Begin Council Review of Priorities and Related Workload ( <i>times are tentative</i> ) <ul style="list-style-type: none"><li>▪ Current Council Referrals (1:00-1:30)</li><li>▪ Council Priorities (Workplan from FY 19/20 Budget and Previous Workplan Items)<ul style="list-style-type: none"><li>▪ Promote and Enhance Economic and Housing Development (1:30-2:00)</li><li>▪ Enhance Community Sports and Recreational Assets (2:00-2:30)</li><li>▪ Deliver and Enhance High Quality Efficient Services and Infrastructure (2:30-3:00)</li><li>▪ Manage Strategically Our Workforce Capacity and Resources (3:00-3:30)</li><li>▪ Enhance Community Engagement and Transparency (<i>final priorities to be discussed Day 2</i>)</li><li>▪ Sustainability</li><li>▪ Ensure Compliance with Measure J and Manage Levi's Stadium</li></ul></li></ul>	1:00-3:30pm
■ Public Presentations	3:30-3:45pm
■ Summary of Day 1/Council Question & Answer	3:45-4:00pm

## Day 2 – January 31, 9:00am – 3:00pm

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<i>Day 2</i>	
■ Set Context for Day 2	9:00-9:15am
■ Public Presentations	9:15-9:30am
■ Continue Council Review of Priorities and Related Workload	9:30-11:30am
▪ Recap from Day 1 Review (9:30-10:00am)	
▪ Remaining Council Priorities	
○ Enhance Community Engagement and Transparency (10:00-10:30am)	
○ Sustainability (10:30-11:00am)	
○ Ensure Compliance with Measure J and Manage Levi's Stadium (11:00-11:30am)	
■ Public Presentations	11:30-11:45am
■ Break for Lunch	11:45am-12:30pm
■ Aligning Council Priorities	12:30-2:30pm
▪ The facilitator will capture the key points that emerged from the review of current priorities and invite Council and staff to discuss the next steps on the priorities given staff workload, organizational capacity and upcoming projects and initiatives for 2020.	
▪ Council will also approve any necessary budget items	
■ Summary of Day 2/Wrap-Up	2:30-3:00pm

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