

City Council Meeting

Item 1.A – Study Session:
Presentation of Second Voter
Research Survey Results for a
Possible November 2024 Ballot
Measure to Fund Public
Infrastructure and Request for
Council Input

June 4, 2024

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AGENDA

- Introduction
- Second Voter Survey Results Tulchin Research
- Community Education
- Potential Bond Funding
- Accountability and Local Control
- Next Steps
- · Council Questions/Discussion



City Unfunded Infrastructure Needs

- Over \$600 million in City infrastructure needs where the General Fund is the primary funding source
- This year alone, there were \$275 million in infrastructure requests across departments with only \$24 million in the Capital Reserve for infrastructure purposes





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City Unfunded Infrastructure Needs Cont.

 Aging roads, bridges, underground stormdrains, sidewalks and intersections







Slide 4

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City Unfunded Infrastructure Needs Cont.

 Fire stations over 55 years old in need of seismic upgrades and other enhancements to ensure emergency and disaster preparedness and life-saving response







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City Unfunded Infrastructure Needs Cont. Ensure kids have safe routes and intersections to get to school Make roads safer for drivers, pedestrians and bicyclists Ensure safe, well-maintained parks, playgrounds, community and recreation facilities and libraries



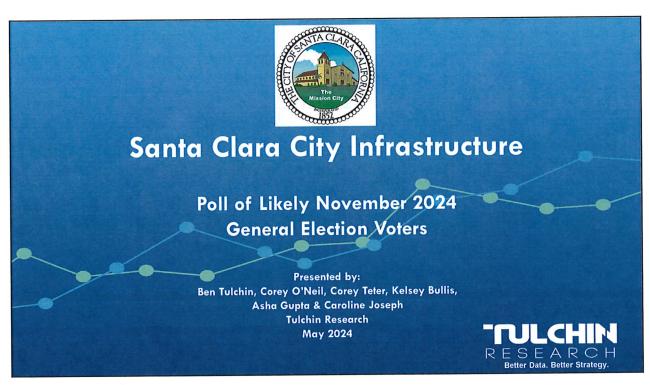
Potential Bond Measure - November 2024 Ballot

- City exploring potential bond measure of <u>up to</u>
 \$598 million to address urgent infrastructure needs
- Tonight, consultants will present the second round of voter survey polling results to better understand voter interest in a potential public infrastructure and facilities bond for the November 2024 election.

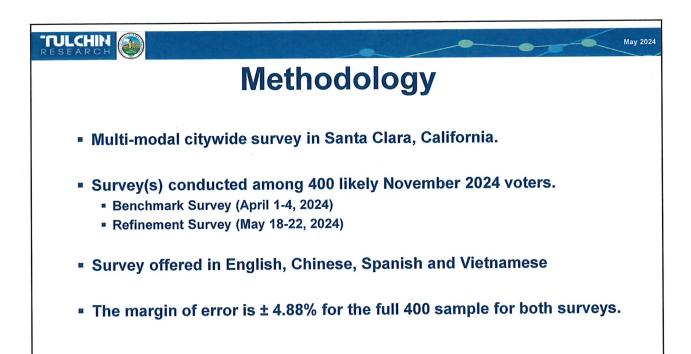


Ben Tulchin, Corey O'Neil - Tulchin Research

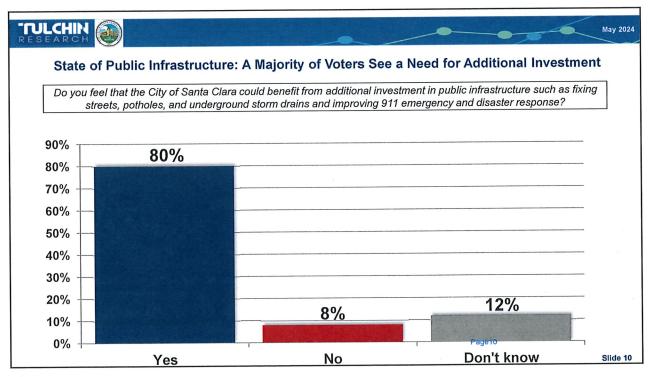
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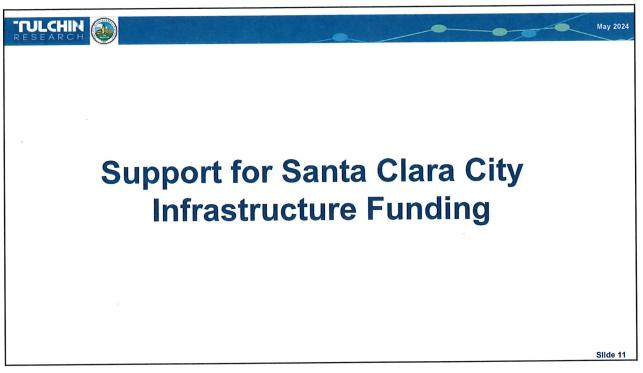
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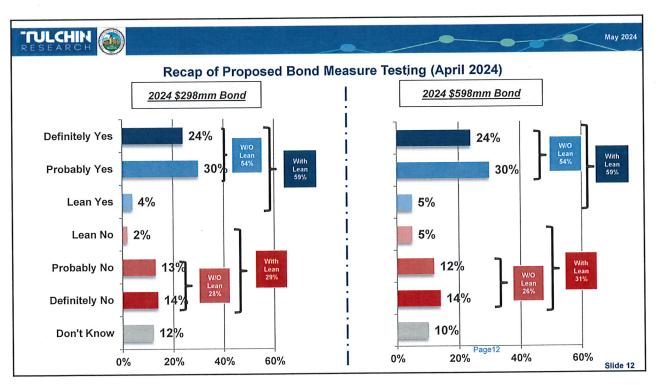
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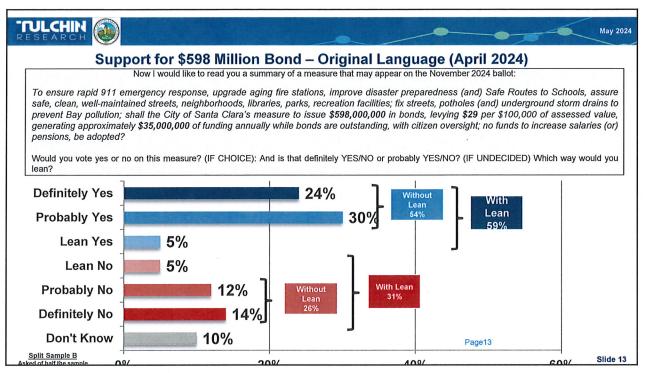


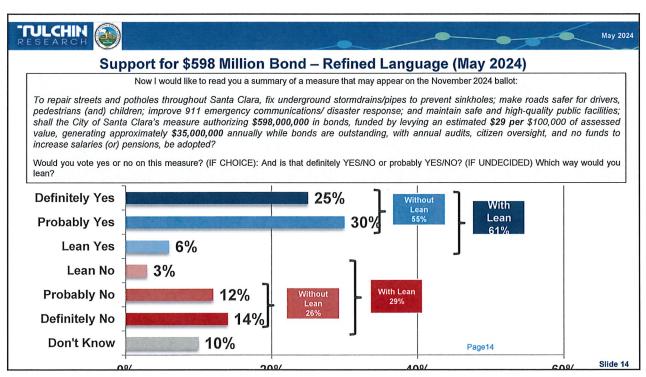
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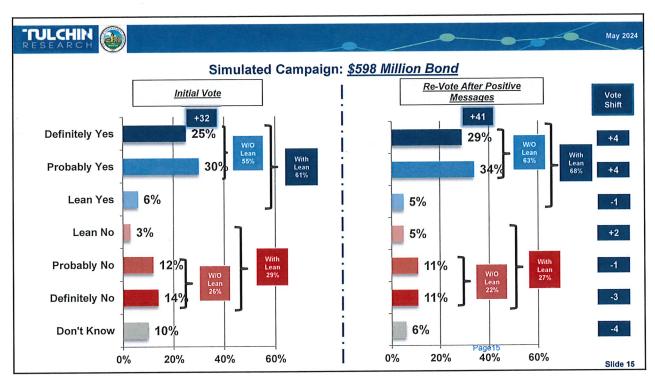


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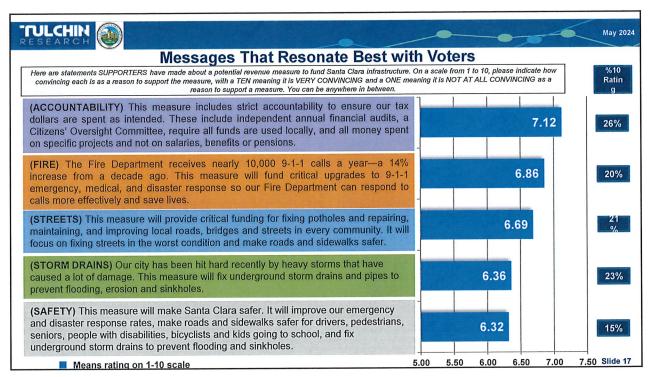




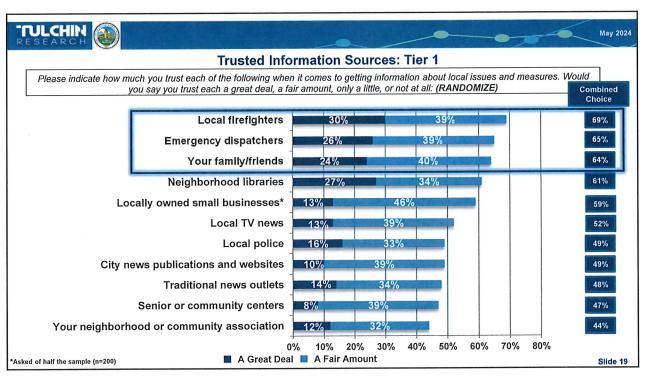


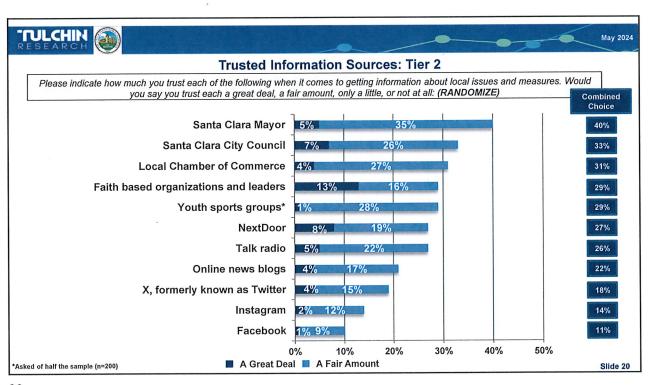














May 2024

Executive Summary

- > A solid majority of voters (80%) think additional investment in the city's infrastructure is necessary.
- > A \$598 million bond measure tested in this survey garners similar levels of overall support as the measure in April, with a slight statistical improvement in support.
- ➤ Similar to previous research, the most effective messaging frames in favor of these measures are those that emphasize *public safety improvements* (upgrades to 9-1-1 emergency, medical, fire and disaster response) and *street safety and storm drain improvements* (fixing potholes, repairs to underground stormwater pipes to prevent erosion and sinkholes, making roads safer for drivers, pedestrians and bicyclists).
- An "ACCOUNTABILITY" frame emphasizing the measures "strict provisions" such as "independent annual financial audits, a Citizens' Oversight Committee, and a "dedicated infrastructure trust fund to ensure responsible spending of taxpayer dollars" also continues to resonate strongly.

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Voter and Community Feedback

- In addition to two voter surveys, City worked with TeamCivx to distribute additional Community Mailer Survey
- In mailboxes and at City facilities
- Tear off survey to mail back or a QR code for online survey
- Gather additional thoughts from community using a broad approach



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City of Santa Clara

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Voter Education

- Potential City infrastructure bond measure webpage with FAQ's
- Educational Fact Sheets to be distributed at community recreation and senior centers, libraries, and City Hall
- Social media engagement





How Would the Proposed Bond be Funded?

For example, a bond for \$598 million would:

- Levy an estimated \$29 per \$100,000 of assessed property value (not market value) annually
- Tax bill for the largest 20 commercial property owners in Santa Clara would increase by an average of \$290,000 per year
- Tax bill for a typical homeowner would increase by an average of \$195 per year

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How Would the Proposed Bond be Funded?

For example, a bond for \$298 million would:

- Levy an estimated \$16 per \$100,000 of assessed property value (not market value) annually
- Tax bill for the largest 20 commercial property owners in Santa Clara would increase by an average of \$160,000 per year
- Tax bill for a typical homeowner would increase by an average of \$110 per year



Intended Expenditure Plan

- On July 9, staff will include an intended expenditure plan as part of the City Council presentation for consideration
 - To include sample projects for \$589M and \$298M bond amounts
- Plan would be informed by voter polling and community survey
- If placed on the ballot and the bond is approved, the Intended Expenditure Plan would be reviewed by the Citizen Oversight Committee

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Ensuring Accountability and Local Control

If approved, the measure would incorporate stringent accountability provisions, including:

- Public spending reports and citizen oversight committees, to guarantee efficient and effective use of funds
- No funds could be taken by the State and must be exclusively used to fund infrastructure projects in the City
- No funds would be used to increase administrative salaries or pensions
- Intended expenditure plan reviewed by Citizen Oversight Committee

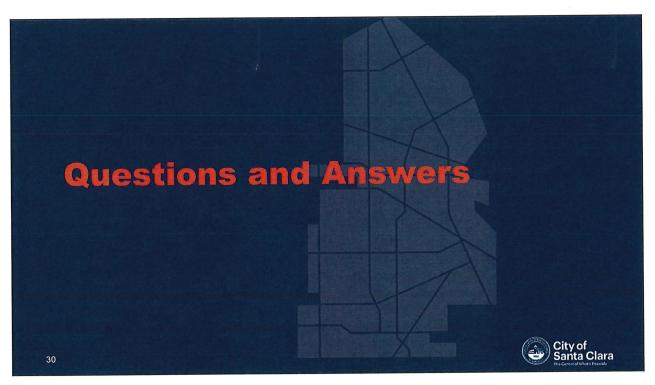


Next Steps

- Council questions on presentation
- Public comment
- Council Feedback
- Back to Council on July 9 for direction/action

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