



Parks & Recreation Commission

Item #4. 24-292

**Draft Presentation for the
Joint City Council/
Parks & Recreation Commission
Dinner Meeting**

March 19, 2024



Agenda

- Welcome – Mayor Lisa M. Gillmor
- Introductions – Mayor & Council, Commissioners, City Staff
- Parks & Recreation Commission Goals – FY 2023/24
- Report on Accomplishments
- Parks & Recreation Goals FY2024/25
- Next Steps



Parks & Recreation Commission Goals FY 2023/24

DRAFT



Parks & Recreation Commission Goals

- Goal A: To Provide Feedback on Park Project Prioritization
 - A1: Review park site and facility condition assessments. Recommend priorities given existing and anticipated service levels and available resources.
- Goal B: To Provide a Community Forum for Proposed CIP Projects
 - B1: Review and solicit community input on the existing City park rehabilitation projects based on the current Capital Improvement Program (CIP) Budget and schedule; and
 - B2: Review residential developer proposed schematic designs for new neighborhood parks that serve new residential development.



Parks & Recreation Commission Goals

- Goal C: To Increase Public Participation in the City's Special Events
 - C1: Host and develop recommendations for the annual Santa Clara Art & Wine Festival 2024; and
 - C2: Participate in Citywide Special events.
- Goal D: To Promote Greater Awareness of Park Programs through Collaboration Citywide
 - D1: Partner with at least one other City commission to build on/expand at least one existing Parks & Recreation event by adding one extra element for patrons to interact with during the event.



Parks & Recreation Commission Goals

- Goal E: To Provide Feedback on Strategic Initiatives
 - E1: Participate in the Parks & Recreation Master Plan process.
- Goal F: To Provide Feedback on the Parks & Recreation Department Annual Budget
 - F1: Consider the annual budget of the Parks & Recreation Department during the budget preparation process and make recommendations with respect thereto to the City Manager and City Council.



Report on Accomplishments

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Goal A: To Provide Feedback on Park Project Prioritization

- A1:
 - Henry Schmidt Park Playground Rehabilitation Project
 - Warburton Park Playground Rehabilitation Project
 - Maywood Park Playground Rehabilitation Project
 - Earl Carmichael Park Rehabilitation Project
 - Mary Gomez Park Playground Rehabilitation Project



Goal B: To Provide a Community Forum for Proposed CIP Projects

- B1:
 - Public Input initiated for Henry Schmidt Park Playground Rehab. Project—7.18.23
 - Public Input initiated for Warburton Park Playground Rehab. Project—7.18.23
 - Recommended Schematic Design for Henry Schmidt Park Playground Rehab. Project—11.21.23
- B2
 - Public Input initiated for New Public Park at 2200 Calle de Luna—8.15.23
 - Recommended Schematic Design for New Public Park at 2200 Calle de Luna—10.17.23



Goal C: To Increase Public Participation in the City's Special Events

- C1:
 - Annual Art & Wine Festival 2023—9.16 to 9.17.23

- C2
 - Anna Vargas-Smith Recommended as Honorary Tree Lighter 2023—10.17.23
 - Annual Holiday Tree Lighting Ceremony—12.01.23



Goal D: To Promote Greater Awareness of Park Programs through Collaboration Citywide

- D1:
 - Subcommittee selected to work on collaborating with the Cultural Commission to consider a Marketplace Concept to a special event.



Goal E: To Provide Feedback on Strategic Initiatives

- E1:
 - Goal E was added on 10.17.23. No update currently.



•**Goal F: To Provide Feedback on the Parks & Recreation Department Annual Budget**

- F1:
 - Goal F was added on 11.21.23. No update currently.

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Parks & Recreation Commission Goals FY 2024/25

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Parks & Recreation Commission Goals FY 2024/25

- Does the Commission wish to amend the existing goals or maintain as is?



Next Steps

- Incorporate feedback from the Commission into the presentation
- Identify who will present to City Council
- Present to City Council on April 9, at 6:00 PM