

## Option 1

Projects		
Parks and Recreation	Cost (in millions)	Notes
ISC/CRC	\$80	Construct new ISC. Upgrade existing CRC with aesthetic improvements. Incorporate new ISC buildings into CRC to maximize space and operations. Any additional funds (such as donations) would be added to project budget for additional amenities.
Parks and Trails	\$50	Develop projects based on sites that are currently considered critical or poor
CityPlace Park	\$10	Develop a \$15 million project (\$5.0 million in development funds). Leave certain areas of the 30 acres "as-is" until additional funds are identified
Library	\$16	Explore addition to the back area and expand Central library or expand Northside Library - (up to 16,000 SF Addition)
Safety		
Fire Station	\$22	Reconstruct Fire Station 5 (\$10 million) and upgrade (HVAC, roof, plumbing, bathrooms, etc.) fire station 7, 9, and 1 (\$4 million each)
Flood protection	\$22	Reconstruct 2 year flood pipes and pump stations
	\$200	