

1/17/2019

Santa Clara Rotary Foundation
Silicon Valley BBQ Championships
Event Income and Expense

	<u>6/30/2019</u>	<u>6/30/2018</u>	<u>6/30/2017</u>	<u>6/30/2016</u>	<u>6/30/2015</u>	<u>6/30/2014</u>
Income						
Event Sales		\$ 126,207.00	\$ 153,706.68	\$ 147,459.75	\$ 111,249.29	\$ 70,388.00
Sponsorships		\$ 83,800.00	\$ 52,000.00	\$ 38,910.00	\$ 66,455.00	\$ 13,814.06
Team Fees		\$ 23,000.00	\$ 24,000.00	\$ 21,725.00	\$ 18,611.00	\$ 17,060.00
Williams		\$ 5,111.00	\$ 5,412.50	\$ 4,875.00		
Vendors-Other		\$ 5,385.41	\$ 9,889.69	\$ 8,447.00		\$ 9,836.00
		<u>\$ 243,503.41</u>	<u>\$ 245,008.87</u>	<u>\$ 221,416.75</u>	<u>\$ 196,315.29</u>	<u>\$ 111,098.06</u>
Expenses						
Teams		\$ 31,552.05	\$ 31,768.27	\$ 28,441.51	\$ 21,846.94	\$ 21,660.32
Bistro		\$ 13,302.16			\$ 22,695.56	
Marketing		\$ 13,814.57	\$ 18,034.35	\$ 5,635.81		\$ 9,864.72
Event-tents-beer-ice-bands		\$ 59,004.69	\$ 64,441.00	\$ 68,626.48	\$ 60,095.92	\$ 28,270.83
Sampling team payout		\$ 46,186.00	\$ 61,264.68	\$ 50,490.00		
Sale Tax		\$ 10,036.00	\$ 12,471.00	\$ 11,216.90	\$ 9,799.32	\$ 6,822.00
Meetings		\$ 219.51				
Orlandi Trailer-SVBBQ Supplies trailer					\$ 5,862.87	
Draft Trailer-Jockey Boxes -ME Fox					\$ 7,590.00	
Equipment upgrades-repairs		\$ 4,515.95	\$ 2,473.34	\$ 2,466.22	\$ -	
		<u>\$ 178,630.93</u>	<u>\$ 190,452.64</u>	<u>\$ 166,876.92</u>	<u>\$ 127,890.61</u>	<u>\$ 66,617.87</u>
Net		<u>\$ 64,872.48</u>	<u>\$ 54,556.23</u>	<u>\$ 54,539.83</u>	<u>\$ 68,424.68</u>	<u>\$ 44,480.19</u>
Programs funded:						
Scholarships		\$ 23,000.00	\$ 24,000.00	\$ 25,000.00	\$ 35,000.00	\$ 20,000.00
ELC	Budgeted	\$ 13,000.00	\$ 12,959.72	\$ 26,524.07	\$ 5,181.59	\$ 13,984.17
RYLA		\$ 3,720.00	\$ 2,440.00	\$ 2,875.00	\$ 2,400.00	\$ 165.00
Christmas for Kids		\$ 10,167.00	\$ 8,335.85	\$ 11,641.72	\$ 10,000.00	\$ 10,406.93
Steps for Success		\$ 11,617.11	\$ 10,810.85	\$ 4,138.72	\$ 4,468.72	\$ 5,880.79
Paradise Rotary Foundation		\$ 5,000.00				
Santa Clara Parks-Proposed Scholarships	Budgeted	\$ 10,000.00	\$ -	\$ -		
		\$ -	\$ -	\$ -		
		<u>\$ 76,504.11</u>	<u>\$ 58,546.42</u>	<u>\$ 70,179.51</u>	<u>\$ 54,650.31</u>	<u>\$ 50,436.89</u>