

CITY OF SANTA CLARA
FISCAL YEAR 2019-2020 CDBG/HOME ALLOCATION
ESTIMATED Funding Proposals Summary

TOTAL EXPECTED RESOURCES	FY 19-20 Estimated Entitlement	Prior Year Balance	Estimated PI CDBG FY19-20 HOME FY18-19	FY 19-20 Total Expected Resources
Community Development Block Grant (CDBG)	\$987,798	\$270,000	\$350,000	\$1,607,798
Home Investment Partnership Program (HOME)	\$395,531	\$502,506	\$200,000	\$1,098,037

#	Program Administration	Allowable Administrative	Staff Recommendation
1A	CDBG Administration (from allocation)	maximum 20%	\$197,559
1B	CDBG Administration (from PI)	maximum 20%	\$70,000
1C	HOME Administration (from allocation)	maximum 10%	\$39,553
1C	HOME Administration (from 19/20 PI estimate of \$100,000)	maximum 10%	\$10,000

CDBG Funds Available for Public Service Requests			Estimated Funds Available
CDBG Entitlement Funds Available	\$987,798	maximum 15%	\$148,169
FY 18/19 Anticipated Program Income	\$456,500	maximum 15%	\$68,475
CDBG Funds Available for Public Services		maximum 15%	\$216,644

#	Public Service Agency	Funding Requested (CDBG)	Funding Requested (HOME)	Staff Recommendation
1	Bill Wilson Center Individual/ Couple & Family Therapy/School Outreach Counseling	\$45,000	XXX	\$ 45,000
2	Catholic Charities Ombudsman Long-Term Care Ombudsman Program	\$10,000	XXX	\$ 10,000
3	Santa Clara Senior Center Senior Nutrition Program	\$24,000	XXX	\$ 24,000
4	Young Women's Christian Association (YWCA) Domestic Violence Support Services	\$15,000	XXX	\$ 15,000
5	Heart of the Valley Volunteer Coordinator Support and Transportation Subsidy	\$10,000	XXX	\$ 10,000
6	St. Justin Community Ministry Food Assistance for Needy	\$17,500	XXX	\$ 17,500
7	Next Door Solutions Crisis and Support Services for Victims of Domestic Violence	\$20,000	XXX	\$ 20,000
8	Bill Wilson Center Family Advocacy Services	\$35,000	XXX	\$ 35,000
9	Senior Adult Legal Assistance (SALA) Legal Assistance to Elders	\$15,000	XXX	\$ 15,000
10	Live Oak Adult Day Services	\$15,000	XXX	\$ 15,000
	Public Service Total:	\$206,500		\$ 206,500

#	Public Service Agency	Funding Requested (CDBG)	Funding Requested (HOME)	Alternative Funding (General Funds)
11	Silicon Valley Independent Living Center (SVILC) Housing Program for Persons with Disabilities	XXX	XXX	\$15,000
	Public Services Total:	XXX	XXX	\$15,000

#	City Housing Programs	Funding Requested (CDBG)	Funding Requested (HOME)	Staff Recommendation
12	Neighborhood Conservation & Improvement Program (NCIP)	\$866,992	XXX	\$866,992
13	NCIP Activity Delivery Costs	\$216,747		
14	Rebuilding Together Silicon Valley - Minor Repair Program	\$50,000	\$0	\$50,000
15	Tenant Based Rental Assistance Program	XXX	\$989,155	\$989,155
16	Affordable Rental Housing (Acq./New Dev./Rehab.)	XXX	\$0	\$0
17	Community Housing Development Organization (CHDO)	XXX	\$59,329	\$59,329
	City Housing Programs Total:	\$1,133,739	\$1,048,484	\$1,965,476

#	Budget Summary	CDBG	HOME	Total
A	Program Administration	\$267,559	\$49,553	\$317,112
B	Public Service Agency	\$206,500	\$0	\$206,500
C	City Housing Programs	\$1,133,739	\$1,048,484	\$2,182,223
	HUD Budget Total:	\$1,607,798	\$1,098,037	\$2,705,835