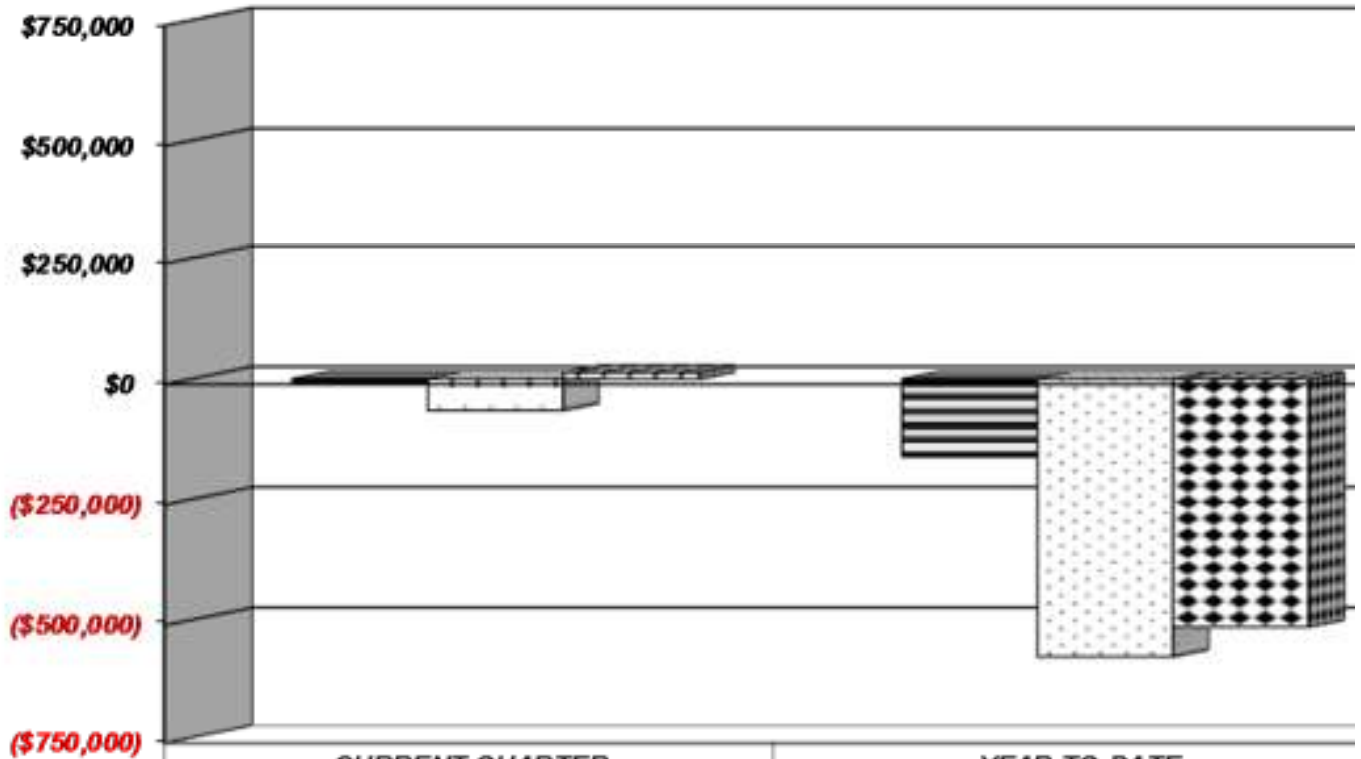


**SANTA CLARA GOLF & TENNIS CLUB NET INCOME COMPARISON  
FOR THE QUARTER ENDED JUNE 30, 2018  
ACTUAL, BUDGET, AND PRIOR YEAR ACTUAL**



	<i>CURRENT QUARTER</i>	<i>YEAR-TO-DATE</i>
■ <b>ACTUAL</b>	(\$6,091)	(\$160,859)
□ <b>BUDGET</b>	(\$65,052)	(\$575,868)
▣ <b>P/Y ACTUAL</b>	\$12,897	(\$514,307)