



City of Santa Clara

Attachment 3 Pricing Summary

22-94

Council Date: 02/22/2022

REPORT TO COUNCIL

SUBJECT

Action on the Award of Contract to BrightView Landscape Services, Inc. for Landscaping Services for Eight (8) Lawrence Station Area Parks

Pricing for maintenance and as-needed repair services for the initial term of the purchase order are set forth as below:

Section A: Landscape Maintenance Services (Pricing to include all labor and equipment costs.)				
Description	Annual Estimated Quantity	Unit of Measure	Price Per Month	Extended Price
Park A	12	Month	\$1,012.00	\$ 12,144.00
Park B	12	Month	\$ 612.00	\$ 7,344.00
Park C	12	Month	\$ 700.00	\$ 8,400.00
Park D	12	Month	\$ 612.00	\$ 7,344.00
Park E	12	Month	\$1,325.00	\$ 15,900.00
Park F (Dog Park) Including weekly washing and sanitizing.	12	Month	\$ 858.00	\$ 10,296.00
Park G	12	Month	\$ 706.00	\$ 8,472.00
Park H	12	Month	\$ 622.00	\$ 7,464.00
Section A: Maintenance Services Total				\$ 77,364.00
Section B: Supplemental Services: Repair and Renovation Work				
Plant Material, Repair and Replacement	Annual Estimated Quantity	Unit of Measure	Hourly Rate	Extended Price
One Person Crew, Truck/Tools	100	Hours	\$ 50.00	\$ 5,000.00
Two Person Crew, Truck/Tools	50	Hours	\$ 100.00	\$ 5,000.00
Supervisor, Truck/Tools	25	Hours	\$ 75.00	\$ 1,875.00
Irrigation Repair and/or Renovation Work				
One Person Crew, Truck/Tools	50	Hours	\$ 75.00	\$ 3,750.00
Two Person Crew, Truck/Tools	25	Hours	\$ 150.00	\$ 3,750.00
Supervisor, Truck/Tools	12	Hours	\$ 90.00	\$ 1,080.00
Section B: Supplemental Services: R&RW Total				\$ 20,455.00
Section C: Misc. Materials/Parts @ Cost Plus % Markup				
Description	Annual Estimated Spend		% Markup	Extended Cost
Markup % for miscellaneous materials and parts.	\$15,000.00		25%	\$ 18,750.00
Section C: Misc. Materials/Parts @ Cost Plus % Markup Total				\$ 18,750.00

Section E: Maximum Not-To-Exceed Compensation for Initial One-Year Term	
Total for Services	\$ 116,569.00
Contingency (10%)*	\$ 11,656.90
MAXIMUM NOT-TO-EXCEED COMPENSATION	\$ 128,225.90

*Contingency amount is for unanticipated repairs during the initial term of the purchase order.