

#### **PARKS & RECREATION COMMISSION**

SANTA CLARA PARKS & RECREATION MASTER PLAN



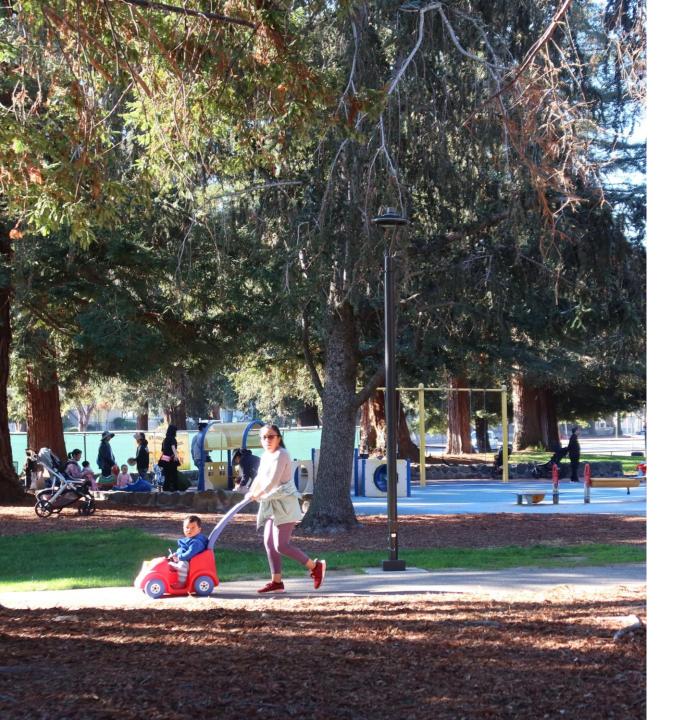


#### **AGENDA**

- 1 INTRODUCTION
- 2 WHAT WE'VE LEARNED
- 3 PRELIMINARY GOALS & OBJECTIVES
- 4 COMMUNITY WORKSHOP
- 5 NEXT STEPS

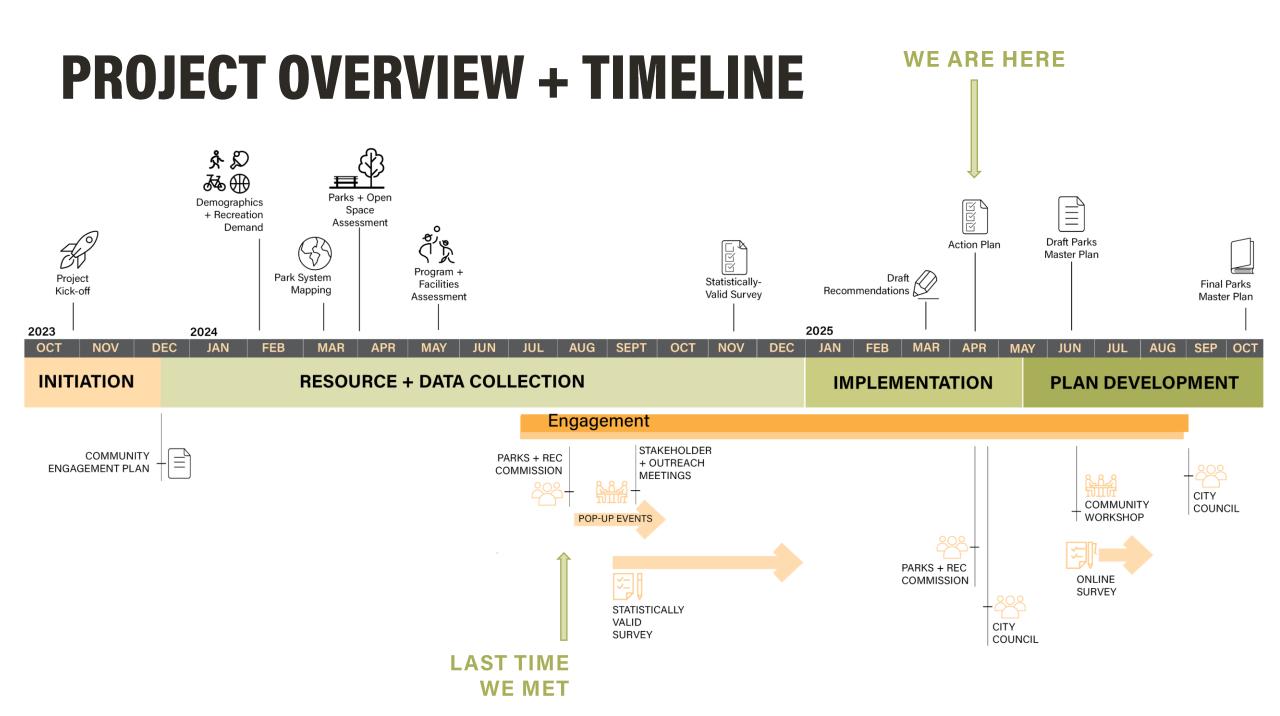
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## INTRODUCTION



# WHY DO A PARKS & RECREATION MASTER PLAN?

- Understand parks and recreation needs and opportunities
- Understand community priorities for new park amenities, programs
- Create roadmap for improved operations + funding
- Provide policies + standards based on best practices tailored to Santa Clara



#### **SANTA CLARA PARK & RECREATION SYSTEM**









SUNNYVALE

PAL BMX Track

Youth Soccer Park

Fuller

Street Park

Agnew Park

Tasman Ulistac East

Glen Park

Parks

Natural

Area

Lick Mill

Park

Thamien Park

Live Oak Park

Montague Swim Center Montague Park **MILPITAS** 

### WHAT WE'VE LEARNED

#### **NEEDS ASSESSMENT PROCESS**

**EXISTING CONDITIONS** 

Demographics &
Recreation Demand
Park System Mapping
Parks & Open Space Assessment
Program & Facilities Assessment

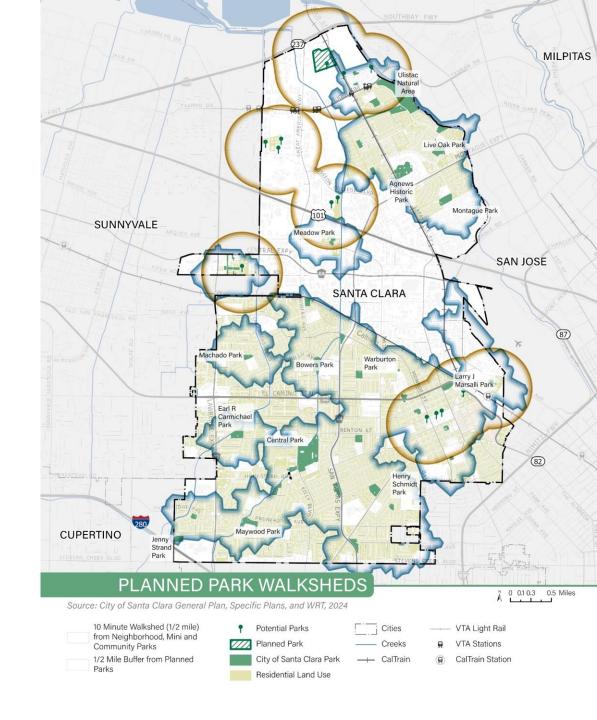


Parks & Rec Commission
Pop-up Events
Stakeholder Outreach & Meetings
Statistically-valid Survey



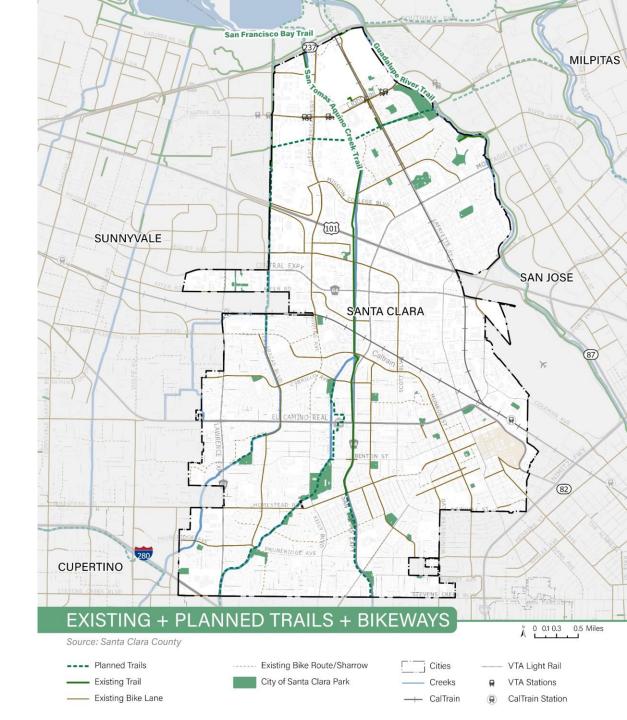
#### **PARKS**

- Parks are distributed unevenly across Santa Clara there is not equity in park access
- A need for additional passive amenities, such as open spaces, conservation areas, trees, shade, and picnic areas and shelters
- There is need for more sports courts, especially multi-use and pickleball courts. Sports groups expressed a need for additional multi-purpose fields
- The most common reason people visit parks is to walk
- There is demand for more accessible and inclusive recreational opportunities for various age groups and interests



#### **TRAILS**

- Trails are a high priority for the community
- Santa Clara has an extensive north-south trail system
- There are opportunities for improved trail connections between the city's open spaces and parks, and for coordination with bike/ped planning
- Walking loops within parks can be added and improved
- Relationship between multiuse paths and parks can be improved to ensure good park experience



#### **MAINTENANCE/FUNDING**

- A need for additional revenue streams to address deferred maintenance and infrastructure
- 55% of residents rated the condition of parks as "good". However, only 9% responded that the condition of parks is "excellent" which is well below the national average.
- Areas of greatest maintenance priority are restrooms, paths/trails, graffiti/vandalism repair, litter/trash pickup
- The department struggles with hiring and retention of full-time staff

#### 2024 Importance-Satisfaction Rating Santa Clara, California Maintenance

	Most			Importance-		
	Most	Important	Satisfaction	Satisfaction	Satisfaction	I-S Rating
Category of Service	Important %	Rank	%	Rank	Rating	Rank
High Priority (IS .1020)						
Restroom maintenance	29%	2	36%	17	0.1858	1
Path/trail (paved) maintenance	34%	1	56%	5	0.1495	2
Graffiti removal/vandalism repair	27%	4	46%	11	0.1439	3
Trash/litter/waste pickup	27%	3	<b>52</b> %	7	0.1274	4
Medium Priority (IS <.10)						
Community/recreation/senior center maintenance	17%	6	48%	10	0.0868	5
Playground safety & maintenance	21%	5	60%	2	0.0850	6
Pool/splash pad/spray ground maintenance	12%	15	32%	18	0.0805	7
Athletic field maintenance	13%	10	45%	13	0.0724	8
Waterways/rivers/streams	13%	11	44%	14	0.0719	9
Natural area/conservation area management	14%	7	51%	8	0.0695	10
Trail (non-paved) maintenance	13%	9	51%	9	0.0663	11
Athletic outdoor court maintenance	12%	13	45%	12	0.0655	12
Urban forest/tree maintenance	13%	12	54%	6	0.0583	13
Pavilion/picnic area maintenance	13%	8	57%	4	0.0580	14
Landscape care (flower beds)	12%	14	57%	3	0.0513	15
Dog park (off leash) maintenance & care	8%	17	40%	15	0.0501	16
Mowing	11%	16	60%	1	0.0442	17
Specialized facility maintenance	2%	18	38%	16	0.0131	18

#### PROGRAMS/EVENTS

- 39% of households participated in Santa Clara Parks and Recreation Department programs over the past 12 months which is above the national benchmark of 36%
- Of households that participated in programs, 74% rated the quality excellent/good which is below the national benchmark combined rating of 85%.
- Inconvenient program times are the leading barrier to residents participating in programs, followed by not knowing what is offered and program not offered
- Fitness and wellness programs, outdoor recreation, aquatic programs, community special events, and swim lessons are high priorities for the community



#### RECREATION FACILITIES

- A community center, an indoor track, and an indoor gymnasium are high and medium priorities for the community (statistically-valid survey)
- Many of the high and medium program priorities cannot be accommodated in the existing facilities
- Several existing facilities need expansion or renovation



#### **AQUATICS**

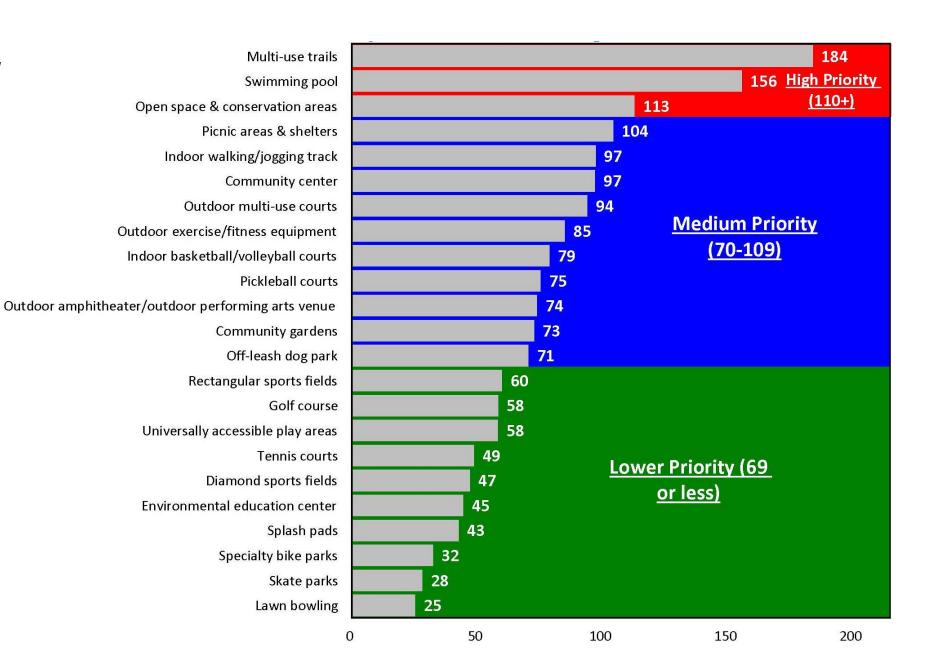
- Swimming pools and aquatic programs are a top priority for the community
- Aquatics programs are struggling due to limited availability of pools and outdated facilities.
- The ISC has been closed since January 2024, severely limiting swimming opportunities. The City is working to resolve issues and reopen
- Funding is a significant barrier to maintaining and improving facilities



# TOP PRIORITIES FOR FACILITIES/ AMENITIES

Multi-use trails and swimming pool scored both high levels of unmet need and level of importance.

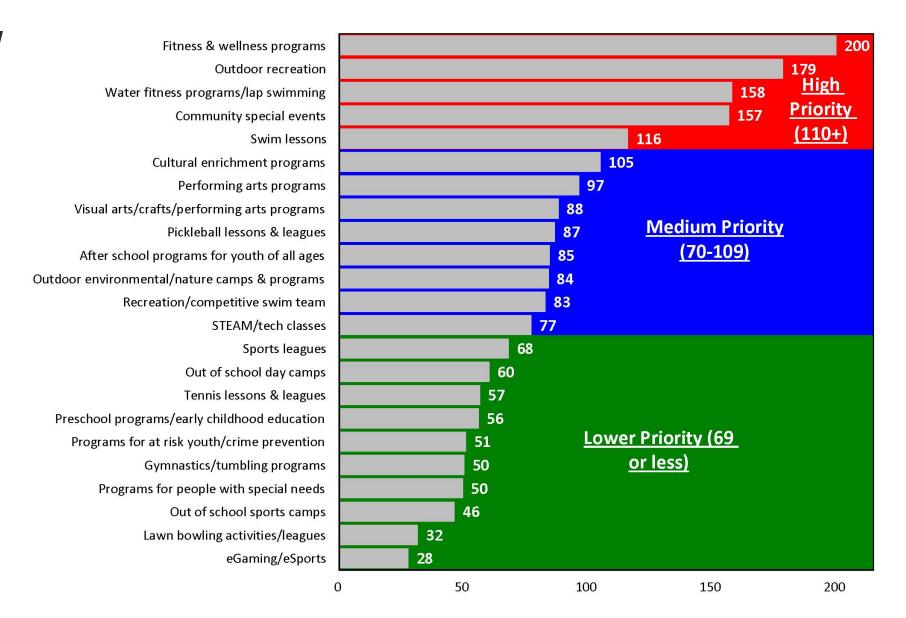
Open space & conservation areas scored lower on levels of unmet need, but high on importance.



# TOP PRIORITIES FOR PROGRAMS/ ACTIVITIES

All 5 program/activities deemed High Priority were in the top five on both the unmet needs ranking and importance ranking.

Fitness & wellness programs scored the highest level of unmet need and level of importance with a "perfect" score of 200—the maximum unmet need and importance.



#### **GUIDING THEMES**



#### **TRAILS**

Walking and biking are fundamental recreational activities..



#### **FUNCTIONAL & INCLUSIVE PARKS**

Parks should provide **recreational value** for **all community members**.



#### **SPORTS COURTS**

Additional **sports facilities**, particularly **multi-use and pickleball courts**.



#### **OPEN SPACE & CONSERVATION AREAS**

**Green spaces and conservation areas** are important to the community.



#### PARK COMFORT

More and better-maintained restrooms, trees and shade, and picnic areas and seating



#### **AQUATICS**

**Aquatic facilities and programs** are high priority for residents and **outdated facilities** are inadequate.



#### INDOOR RECREATION FACILITIES

An indoor track, a community center, and indoor gymnasium are high-priority needs.



#### **PROGRAM PRIORITIES**

Fitness & wellness, outdoor recreation, and aquatic programs are high priorities



#### **COMMUNITY EVENTS**

Residents desire new and expanded community events



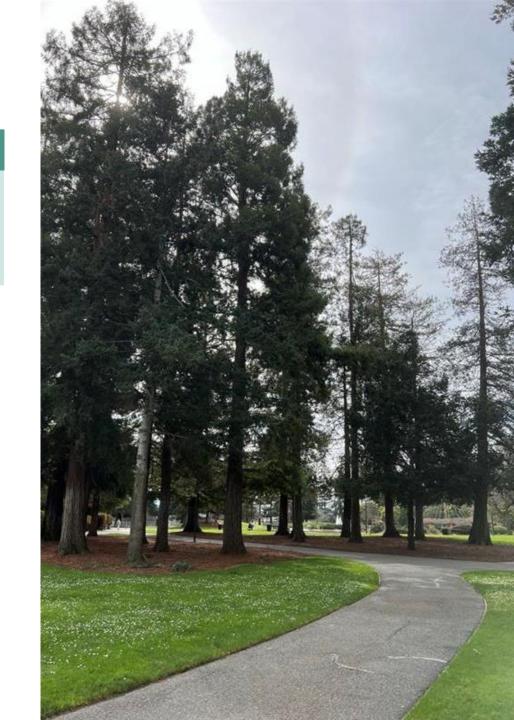
#### **FUNDING & MAINTENANCE**

Funding for maintenance and lifecycle improvements has not kept up with need

#### **PATHS & TRAILS**

**Goal:** Create new paths and trails to support a robust pedestrian and bicycle network throughout Santa Clara, connecting residents to existing parks, trails, open spaces, and recreation facilities.

- Provide **complete walking loops** or walking opportunities in all parks.
- Implement the city-wide planned multi-use trail network and ensure that trails are well-integrated into parks, supporting park access and recreation value, and minimizing disruption of green space and user conflicts.
- Provide trailhead amenities at parks, including bicycle parking, water fountains/refill stations, and wayfinding signage and maps.
- Identify priority locations near parks for safe crossing and traffic
   calming improvements. Work with public works to implement them.



#### **FUNDING & MAINTENANCE**

**Goal:** Maintain parks and facilities to the desired standard, with adequate staffing and funding.

- Reevaluate and establish sustainable funding sources to adequately maintain and operate the parks and recreation system to the City's desired maintenance standard.
- Develop a comprehensive maintenance management plan with defined outcomes and maintenance standards for each park in the system utilizing this study as a resource for doing so.
- Develop a formal marketing program that aligns with how residents would most like to receive information.
- Develop a formal partnership policy and utilize this policy as a foundation for updating existing partnership agreements.



#### **AQUATICS**

<u>Goal:</u> Expand and improve aquatics to meet the community demand and increase accessibility, including recreational and competitive programs and facilities to support them.

- Complete planned improvements to the International Swim Center
   (ISC) to serve both recreational and competitive aquatic needs.
- Develop an aquatics strategy that considers adding a second aquatics complex and transitioning neighborhood pools to other uses or make necessary improvements to existing neighborhood pools.



#### **RECREATION FACILITIES**

<u>Goal:</u> Provide adequate sports facilities to support recreational demand with additional courts and other amenities. Provide multipurpose facilities to allow for flexibility and increased use.

- Explore where and how to create a new indoor recreation facility to address the demand for indoor sports and activities, as well as the desire for a multi-purpose community center.
- Enhance the Community Recreation Center, the Senior Center, and the
   Teen Center to better serve the recreation needs of residents
- Seek opportunities for increasing recreational access and use through shared-use sites, including school and college recreation facilities.



#### **PROGRAMS**

**Goal:** Provide recreation programs for all ages and abilities to meet demand. Understand well what the unmet program needs are and address those gaps in service.

- Add new programs to address unmet needs, particularly in fitness and wellness, outdoor recreation, and water fitness programs and swim lessons.
- Reevaluate the **schedule and timing of offered programs** and adjust to best meet community needs.
- **Increase awareness** of offered programs, focusing on the City Activity Guide, City website, and email communications.
- Through ongoing data analysis, create strategies to expand program participation from all geographical areas.



#### FUNCTIONAL, INCLUSIVE, & COMFORTABLE PARKS

<u>Goal:</u> Provide adequate parkland to meet community needs and parks provide real recreational value and are inclusive, comfortable, and accessible for people of all ages and abilities.

- Create new parks to address the shortage of parkland in Santa Clara,
   prioritizing park-deficient areas and as part of new development.
- Ensure that parks are of a shape and size that supports recreational
  use and have a robust mix of relevant amenities, following the
  standards provided in this plan.
- Increase park comfort by providing adequate amenities like restrooms, trees and shade, picnic and seating areas, drinking fountains, and trash receptacles, ensuring safe, accessible, and pleasant park experiences.
- Use universal design principles in the design of all park improvements.



#### **OPEN SPACE & CONSERVATION AREAS**

**Goal:** Incorporate environmental resiliency into all parks and open spaces with native plants, conservation, and other similar strategies to maximize ecological benefits. Continue to prioritize green spaces.

- Conserve and protect habitat, riparian corridors, and heritage trees, and use native plants and wildlife-compatible plants for plantings in non-active areas of parks.
- Reduce demand and consumption of water and use permeable surfaces and landscaped areas to increase infiltration, filter runoff, and manage stormwater.
- Use trees and landscaping in parks to provide shade and reduce the effects of extreme heat and to sequester carbon.



#### **COMMUNITY EVENTS**

**Goal:** Expland successful and establish new community events to highlight Santa Clara's unique character and culture.

- Continue to provide and improve upon popular and successful community events.
- Continue to use park spaces for event programming to bring greater activation to the park system.
- Add new community events based on demand; implement and increase food events, entertainment, holiday celebrations, and cultural celebrations.



#### **DISCUSSION**

- What questions and observations do you have about the Needs Assessment findings?
- Please provide feedback on the preliminary goals and objectives:
  - What do you especially like or not like?
  - Are we missing anything

# COMMUNITY WORKSHOP

## COMMUNITY WORKSHOP OVERVIEW

- Presentation (~20 minutes)
- Breakout Sessions Small Table Groups
   Discuss and hear feedback on preliminary goals and objectives, design standards and proposed improvements, in each topic area
  - Parks and Trails
  - Recreation, Aquatics, and Programming
- Group report back



#### **DISCUSSION**

- What do you especially like, or not like, about the workshop format?
- Are we missing anything?
- Any other feedback?

### NEXT STEPS

#### PROJECT SCHEDULE + NEXT STEPS

