

Field Seats
SCSA Revenue Projection
\$6k SBL Price

| Year Season | 17 2036 | 18 2037 | 19 2038 | 20 2039 | 21 2040 | 22 2041 | 23 2042 | 24 2043 | 25 2044 | 26 2045 | 27 2046 | 28 2047 | 29 2048 | 30 2049 | |
|-------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| SBL Price | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 | |
| SBLs Sold | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64 |
| SBL Revenue | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 384,000 |
| SBL Cash Flow: | | | | | | | | | | | | | | | |
| Annual Finance Payments | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Paid in Full | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Down Payment | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SBL Cash Flow | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 548,141 |
| SBL First 5-yr Cash Flow | | | | | | | | | | | | | | | |
| Reserve Ticket Price (49ers) | 285 | 294 | 303 | 312 | 321 | 331 | 340 | 351 | 361 | 372 | 383 | 395 | 407 | 419 | |
| Sold Seats | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | |
| Ticket Revenue | 182,497 | 187,972 | 193,611 | 199,420 | 205,402 | 211,564 | 217,911 | 224,449 | 231,182 | 238,118 | 245,261 | 252,619 | 260,198 | 268,004 | \$ 5,395,589 |
| SCSA Ticket Surcharge (10%) | \$ 18,250 | \$ 18,797 | \$ 19,361 | \$ 19,942 | \$ 20,540 | \$ 21,156 | \$ 21,791 | \$ 22,445 | \$ 23,118 | \$ 23,812 | \$ 24,526 | \$ 25,262 | \$ 26,020 | \$ 26,800 | \$ 539,559 |
| Non-NFL Ticket Revenue | | | | | | | | | | | | | | | |
| Ticket Price (College Football) | | | | | | | | | | | | | | | |
| Sold Seats | | | | | | | | | | | | | | | |
| Ticket Revenue (Non-NFL Rev) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$ - |
| Total SCSA Cash Flow | \$ 18,250 | \$ 18,797 | \$ 19,361 | \$ 19,942 | \$ 20,540 | \$ 21,156 | \$ 21,791 | \$ 22,445 | \$ 23,118 | \$ 23,812 | \$ 24,526 | \$ 25,262 | \$ 26,020 | \$ 26,800 | \$ 1,087,700 |
| Total First 5-yr Cash Flow | | | | | | | | | | | | | | | |

Field Seats
SCSA Revenue Projection
\$20k SBL Price

| Year Season | 17 2036 | 18 2037 | 19 2038 | 20 2039 | 21 2040 | 22 2041 | 23 2042 | 24 2043 | 25 2044 | 26 2045 | 27 2046 | 28 2047 | 29 2048 | 30 2049 | |
|-------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| SBL Price | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | |
| SBLs Sold | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44 |
| SBL Revenue | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 880,000 |
| SBL Cash Flow: | | | | | | | | | | | | | | | |
| Annual Finance Payments | 16,460 | 10,973 | 8,230 | 5,487 | 2,743 | - | - | - | - | - | - | - | - | - | - |
| Paid in Full | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Down Payment | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SBL Cash Flow | \$ 16,460 | \$ 10,973 | \$ 8,230 | \$ 5,487 | \$ 2,743 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,279,976 |
| SBL First 5-yr Cash Flow | | | | | | | | | | | | | | | |
| Reserve Ticket Price (49ers) | 285 | 294 | 303 | 312 | 321 | 331 | 340 | 351 | 361 | 372 | 383 | 395 | 407 | 419 | |
| Sold Seats | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | |
| Ticket Revenue | 182,497 | 187,972 | 193,611 | 199,420 | 205,402 | 211,564 | 217,911 | 224,449 | 231,182 | 238,118 | 245,261 | 252,619 | 260,198 | 268,004 | \$ 5,395,589 |
| SCSA Ticket Surcharge (10%) | \$ 18,250 | \$ 18,797 | \$ 19,361 | \$ 19,942 | \$ 20,540 | \$ 21,156 | \$ 21,791 | \$ 22,445 | \$ 23,118 | \$ 23,812 | \$ 24,526 | \$ 25,262 | \$ 26,020 | \$ 26,800 | \$ 539,559 |
| Non-NFL Ticket Revenue | | | | | | | | | | | | | | | |
| Ticket Price (College Football) | | | | | | | | | | | | | | | |
| Sold Seats | | | | | | | | | | | | | | | |
| Ticket Revenue (Non-NFL Rev) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$ - |
| Total SCSA Cash Flow | \$ 34,710 | \$ 29,771 | \$ 27,591 | \$ 25,429 | \$ 23,284 | \$ 21,156 | \$ 21,791 | \$ 22,445 | \$ 23,118 | \$ 23,812 | \$ 24,526 | \$ 25,262 | \$ 26,020 | \$ 26,800 | \$ 1,819,535 |
| Total First 5-yr Cash Flow | | | | | | | | | | | | | | | |