

**Potential General Obligation Bond – Proposed Projects
(\$298 Million Measure)**

Proposed Projects	Proposed Amount
Street Repairs and Transportation	
1235 - Street Resurfacing and Rehabilitation Program	32,000,000
ADA Transition Plan Implementation (Public Right of Way)	8,494,000
Safe Routes to School/Bike/Ped/Driver Safety	8,000,000
1248 - Pruneridge Avenue Complete Streets Plan	2,950,000
1382 - Sidewalk, Curb and Gutter Improvements	2,730,000
1325 - Bridge Improvements Program	2,170,000
1270 - Public Alley Pavement Rehabilitation	2,060,000
1203 - Creek Trail Rehabilitation Program	1,900,000
Median Island Improvements	1,700,000
1269 - Bicycle Route Wayfinding - Phase I	300,000
Contingency/Escalation	12,696,000
Street Repairs and Transportation Total	\$75,000,000
Fire Stations and Public Safety	
6186 - Fire Station 5 Replacement	28,175,000
Fire Station Renovations (e.g., Fire Stations 1, 7, 9 over 50 years old)	17,000,000
Police Training and Emergency Operations Center/Disaster Response	9,000,000
6158 - Stationary Emergency Generators	7,705,000
4070 - Training Tower Renovation	783,000
Contingency/Escalation	12,337,000
Fire Stations and Public Safety Total	\$75,000,000
Parks and Community Facilities	
Aged Parks, Buildings, and Aquatics Infrastructure in Critical/Poor Condition (2018 Facility Condition Assessment Report)	45,182,000
3195 - Henry Schmidt Park Playground Rehabilitation	4,325,000
3187 - Bowers Park Roof/Building Replacement	4,250,000
3137 - Warburton Park Playground Rehabilitation	3,000,000
3131 - Earl Carmichael Park Playground Rehabilitation	2,892,000
3190 - Mary Gomez Park Rehabilitation	2,530,000
Central Park Library Improvements	501,000
Mission Branch Library - HVAC Replacement	20,000
Contingency/Escalation	12,300,000
Parks and Community Facilities Total	\$75,000,000

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Stormdrain and Flood Protection	
1834 - Stormdrain System Improvements	17,765,000
1837 - Storm Water Retention Basin Remediation	9,209,000
Green Stormwater Infrastructure Design & Construction	6,645,000
1843 - Lafayette St. Underpass at Subway Pump Station	4,946,000
Bowers Ave Underpass SDPS Rehabilitation	2,030,000
1838 - SDPS Motor and Control Replacement	347,000
1835 - Stormdrain Pump Station Outfall Reconstruction Program	250,000
1831 - Stormdrain Renovations	150,000
Contingency/Escalation	8,658,000
Stormdrain and Flood Protection Total	\$50,000,000
Other Critical City Infrastructure	
6184 - ADA Transition Plan Implementation (Public Buildings)	8,250,000
6138 - Modifications to City Buildings	6,500,000
6139 - Renovations to Historic Buildings	2,000,000
6140 - Triton Museum Improvements and Roof Replacement	986,800
Contingency/Escalation	3,763,200
Other Critical City Infrastructure Total	\$21,500,000
Bond Issuance Cost	\$1,500,000
Total	\$298,000,000