FY2026 Annual Public Safety Budget (CONFIDENTIAL)
Forty Niners Stadium Management Company
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	Amount	Footnote
Public Safety Costs - Tenant (NFL Events)	$ 3,504,384	1
Public Safety Costs - Authority (Non-NFL Events)	$ 3,420,000	2
Public Safety Capital Expenditures (2026/27 Budget)	$ 87,615	3
Amortization of 2026/27 Budgeted Public Safety Capital Expenditures	$ 8,946	4
Amortization of Prior Years Public Safety Capital Expenditures included in 2026/27 Budget	$ 277,092	4
Public Safety Capital Expenditure Amortization in 2026/27 Budget	$ 286,038	4
Tenant's Estimated Public Safety Share	$ 171,623	4
Stadium Authority's Estimated Public Safety Share	$ 114,415	4

Footnotes to Schedule:

1 Assumes 9 home games, and that Public Safety Costs above the threshold will be paid from the Public Safety Cost Reserve.

2 The proposed Non-NFL Event Public Safety Cost budget is based on six (6) events, assumed to be five (5) concerts and one (1) soccer events, for the 2026-27 fiscal year.

3 The Stadium Manager has received Public Safety Capital Expenditure requests from the SCSA Finance Director in December 2025 for the 2026-27 fiscal year totaling $87,615. This includes $26,615 of carryover requests for items approved in prior Capital Expenditure Plans. Please see the 2026-27 Capital Expenditure Plan for more detail.

4 Public Safety Capital Expenditure amortization for the current lease year is $286,038 which includes $277,092 of amortization from prior year Capital Expenditure purchases. The Tenant's estimated Public Safety Share is $171,623 and the Stadium Authority's estimated Public Safety Share is $114,415.

FY2025 Public Safety Capital Expenditures (CONFIDENTIAL)
Forty Niners Stadium Management Company
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Equipment	Dept	Quantity	Useful Life	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Totals
Kubota (4x4 gas powered UTV ambulance)	Fire	1	10	15,922	-	-	-	-	-	-	-	-	-	**15,922**
Kimtech MTD-103 Advanced (med cart upgrade)	Fire	1	10	-	8,382	-	-	-	-	-	-	-	-	**8,382**
Kawasaki Pro-FXT LE Black Mule (1)	Police	1	10	-	17,209	-	-	-	-	-	-	-	-	**17,209**
Kawasaki Pro-FXT LE Black Mule (2)	Police	1	10	-	17,209	-	-	-	-	-	-	-	-	**17,209**
Kawasaki Pro-FXT LE Black Mule (3)	Police	1	10	-	-	15,738	-	-	-	-	-	-	-	**15,738**
Portable Radios	Police	20	5	-	50,980	-	-	-	-	-	-	-	-	**50,980**
Automatic Chest Compressor	Fire	2	5	-	-	31,102	-	-	-	-	-	-	-	**31,102**
Advanced Life Support Monitor	Fire	1	5	-	-	30,810	-	-	-	-	-	-	-	**30,810**
Public Safety Command Post Dispatch System	Police	1	5		179,966									**179,966**
CAD Replacement	Police	1	5	-	-	102,181								**102,181**
Diesel Particulate Filter for Stadium Authority Fire Truck	Fire	1	10	-	-	9,392	-	-	-	-	-	-	-	**9,392**
APX 8500 Mobile Radio for Stadium Authority Fire Truck	Fire	1	10	-	-	7,150	-	-	-	-	-	-	-	**7,150**
LCD3-3 Chemical Warfare Detector	Fire	1	10	-	-	13,734	-	-	-	-	-	-	-	**13,734**
Up-Fitting Kawasaki Mules	Police	3	10	-	-	26,451	-	-	-	-	-	-	-	**26,451**
Radio Batteries	Police	1	3	-	-	-	19,574							**19,574**
Safety Gear for Special Event Officers & Traffic Control Personnel	Police	1	2				5,892							**5,892**
Stadium Vehicles (Gator & Kubota) Upfits	Fire	1	10	-	-	-	8,832	-	-	-	-	-	-	**8,832**
Storage Conex Garage for Apparatus	Fire	1	10	-	-	-	12,416	-	-	-	-	-	-	**12,416**
Stadium Personal Protective Equipment	Fire	1	3				45,238							**45,238**
Stadium Personal Protective Equipment - FY20 Rollover	Fire	1	5	-	-	-	-	14,886	-	-	-	-	-	**14,886**
Heavy Lift Kit	Fire	1	10	-	-	-	51,914	-	-	-	-	-	-	**51,914**
Radiation Detector	Fire	1	10	-		-	17,910	-	-	-	-	-	-	**17,910**
Rope Rescue Gear Kit	Fire	1	10	-	-	-	-	31,500	-	-	-	-	-	**31,500**
Motorola APX 6000 Radio/Charger/Battery	Fire	1	5	-	-	-	4,517	-	-	-	-	-	-	**4,517**
Motorola Earpieces	Fire	25	5	-	-	-	952	-	-	-	-	-	-	**952**
Battery Charging Pack for JHAT Crew	Fire	1	5	-	-	-	72	-	-	-	-	-	-	**72**
Small Cooler and Ice Pack	Fire	1	5	-	-	-	305	-	-	-	-	-	-	**305**
Mass Contamination Hydrant Nozzles	Fire	4	5	-	-	-	1,649	-	-	-	-	-	-	**1,649**
Motor Vehicle Barricades	Police	8	10	-	-	-	360,892	-	-	-	-	-	-	**360,892**
EOD Blankets/Water Barrier	Police	1	5	-	-		13,743	-	-	-	-	-	-	**13,743**
Bicycles	Police	10	5	-	-	-	22,734	-	-	-	-	-	-	**22,734**
Body Worn Cameras (BWCs) for Stadium Events	Police	150	5	-	-	-	149,462	-	-	-	-	-	-	**149,462**
Permanent Changeable Signage	Public Works	1	10	-	-	-	-	-		-	1,000,000			**1,000,000**
Staff Scheduling Software	Police	1	5	-	-		23,750	-	-	-	-			**23,750**
MCI Trailer	Fire	1	10	-	-	-	-	108,307	-	-	-	-	-	**108,307**
Dispatch Monitors	Police	16	5	-	-	-	-	7,582	-	-	-	-	-	**7,582**
RadHalo Remote Radiation Monitors	Fire	4	10	-	-	-	-	189,729	-	-	-	-	-	**189,729**
PPE Replacement (Nomex Tops) - FY21	Fire	15	5	-	-	-	-	5,759	-	-	-	-	-	**5,759**
PPE Replacement (Nomex Bottoms) - FY21	Fire	15	5	-	-	-	-	3,287	-	-	-	-	-	**3,287**
Rigaku CQL 1064nm Handheld Raman Chemical Detector	Fire	1	10	-	-	-	-	50,348	-	-	-	-	-	**50,348**
Tru Defender FTX S1 WMD Chemical Detector	Fire	1	10	-	-	-	-	61,514	-	-	-	-	-	**61,514**
Vehicle Upfits for John Deere Gator	Fire	1	10	-	-	-	-	7,729	-	-	-	-	-	**7,729**
Levi's Stadium Blast Analysis	Police	1	1	-	-	-	-	-	119,750	-	-	-	-	**119,750**
Lucas 3, 3.1 CPR Assist	Fire	15	8	-	-	-	-	-	-	-	36,195	-	-	**36,195**
PPE Replacement (Nomex Tops) - FY22	Fire	15	5	-	-	-	-	-	-	-	6,004	-	-	**6,004**
Lifepak CR2 AEDs	Fire	10	7	-	-	-	-		18,464	-	-	-	-	**18,464**
PPE Replacement (Nomex Bottoms)	Fire		5							3,381	-	-	-	**3,381**
Communication Equipment - Console (2023/24 Carryover)	Police	1	10	-	-	-	-	-	-	-	-	30,000	-	**30,000**
Replace End of Life Network Equipment 2022	IT	1	7	-	-	-	-	-	-		-	17,985	7,015	**25,000**
Medixsafe Narcotics Safe	Fire	1	5	-	-	-	-	-	-	1,675	-	-	-	**1,675**
Blackline Combustible Gas Indicators	Fire	1	5	-	-	-	-	-	-	4,183	-	-	-	**4,183**
Enclosed Trailer	Police	1	10							15,283		-	-	**15,283**
Kawasaki Mules	Police	5	10	-	-	-	-	-	-	-	148,358	-	-	**148,358**
Kawasaki Mules v2	Police	5	10	-	-	-	-	-	-	63,475	-	-	-	**63,475**
Blackline Combustible Gas Indicator - FY24	Fire	1	5	-	-	-	-	-	-	-	2,727	-	-	**2,727**
D7 Tactical Decon Spray	Fire	6	5	-	-	-	-	-	-	-	524	-	-	**524**
RAID 8 Multi Agent Detection Kit	Fire	1	5	-	-	-	-	-	-	-	1,814	-	-	**1,814**
Fire Station 9 Storage Cabinets	Fire	2	20	-	-	-	-	-	-	-	2,793	-	-	**2,793**
Radio Batteries v2	Police	1	5	-	-	-	-	-	-	-	-	28,805	-	**28,805**
Radio Batteries/Chargers	Police	1	5	-	-	-	-	-	-	-	-	6,548	-	**6,548**
Body Worn Camera Storage	Police	1	5	-	-	-	-	-	-	-	-	28,930	-	**28,930**
Livescan Equipment	Police	1	5	-	-	-	-	-	-	-	-	14,888	-	**14,888**
Credentialing Equipment	Police	1	5	-	-	-	-	-	-	-	-	15,745	-	**15,745**
Replace End of Life End User Equipment (FY25/26)	IT	11	5	-	-	-	-	-	-	-	-	15,000	2,500	**17,500**
Touchscreen Dispatch Monitors	Police	4	5	-	-	-	-	-	-	-	-	2,850	-	**2,850**
Temporary Holding Facility (THF) Computer Work Stations	Police	2	5	-	-	-	-	-	-	-	-	5,000	-	**5,000**
Kawasaki ATVs and Kimtek Pump Module	Fire	2	10	-	-	-	-	-	-	-	-	70,000	-	**70,000**
Kawasaki ATV (FY25/26)	Fire	1	10	-	-	-	-	-	-	-	-	30,000	-	**30,000**
Kubota Storage Box	Fire	1	15	-	-	-	-	-	-	-	-	5,876	-	**5,876**
Lightweight Chemical Detector (LCD) 4.0	Fire	1	10	-	-	-	-	-	-	-	-	16,066	-	**16,066**
Secure Law Enforcement Resource Area	Police	1	15	-	-	-	-	-	-	-	-	33,277	-	**33,277**
E-Bikes (FY25/26)	Police	8	5	-	-	-	-	-	-	-	-	28,585	-	**28,585**
Briefing Room upgrades	Police	1	10	-	-	-	-	-	-	-	-	-	3,000	**3,000**
Golf Carts	Police	2	10	-	-	-	-	-	-	-	-	-	30,000	**30,000**
Roll up door for Briefing room	Police	1	20	-	-	-	-	-	-	-	-	-	10,000	**10,000**
E-Bikes (FY26/27)	Police	3	5	-	-	-	-	-	-	-	-	-	18,000	**18,000**
Staff Scheduling Software (FY25/26)	Police	1	5	-	-	-	-	-	-	-	-	-	17,100	**17,100**

Totals				$ 15,922	$ 273,746	$ 236,558	$ 739,852	$ 480,641	$ 138,214	$ 87,998	$ 1,198,415	$ 349,555	$ 87,615	$ 3,608,514

FY2025 Public Safety Capital Expenditures (CONFIDENTIAL)
Forty Niners Stadium Management Company
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Equipment	In Svc Date	Estimate	Useful Life	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY25/26	Totals
Kubota (4x4 gas powered UTV ambulance)	Mar-18		10	-	1,592	1,592	1,592	1,592	1,592	1,592	1,592	1,592	1,592	**14,330**
Kimtech MTD-103 Advanced (med cart upgrade)	Mar-19		10	-	-	838	838	838	838	838	838	838	838	**6,706**
Kawasaki Pro-FXT LE Black Mule (1)	Mar-19		10	-	-	1,721	1,721	1,721	1,721	1,721	1,721	1,721	1,721	**13,767**
Kawasaki Pro-FXT LE Black Mule (2)	Mar-19		10	-	-	1,721	1,721	1,721	1,721	1,721	1,721	1,721	1,721	**13,767**
Kawasaki Pro-FXT LE Black Mule (3)	Jul-19		10	-	-	1,180	1,574	1,574	1,574	1,574	1,574	1,574	1,574	**12,197**
Portable Radios	Mar-19		5	-	-	10,196	10,196	10,196	10,196	10,196	-	-	-	**50,980**
Automatic Chest Compressor	Jul-19		5	-	-	4,665	6,220	6,220	6,220	6,220	1,555	-	-	**31,102**
Advanced Life Support Monitor	Jul-19		5	-	-	4,622	6,162	6,162	6,162	6,162	1,541	-	-	**30,810**
Public Safety Command Post Dispatch System	Mar-19		5	-	-	35,993	35,993	35,993	35,993	35,993	-	-	-	**179,966**
CAD Replacement	Mar-19		5	-	-	20,436	20,436	20,436	20,436	20,436	-	-	-	**102,181**
Diesel Particulate Filter for Stadium Authority Fire Truck	Jul-19		10	-	-	704	939	939	939	939	939	939	939	**7,279**
APX 8500 Mobile Radio for Stadium Authority Fire Truck	Jan-20		10	-	-	179	715	715	715	715	715	715	715	**5,184**
LCD3-3 Chemical Warfare Detector	Oct-19		10	-	-	687	1,373	1,373	1,373	1,373	1,373	1,373	1,373	**10,301**
Up-Fitting Kawasaki Mules	Jul-19		10	-	-	1,984	2,645	2,645	2,645	2,645	2,645	2,645	2,645	**20,500**
Radio Batteries	Mar-21		3	-	-	-	-	6,525	6,525	6,525	-	-	-	**19,574**
Safety Gear for Special Event Officers & Traffic Control Personnel	Mar-21		2	-	-	-	-	2,946	2,946	-	-	-	-	**5,892**
Stadium Vehicles (Gator & Kubota) Upfits	Mar-21		10	-	-	-	-	883	883	883	883	883	883	**5,299**
Storage Conex Garage for Apparatus	Sep-20		10	-	-	-	1,242	1,242	1,242	1,242	1,242	1,242	1,242	**8,691**
Stadium Personal Protective Equipment	Mar-21		3	-	-	-	-	15,079	15,079	15,079	-	-	-	**45,238**
Stadium Personal Protective Equipment - FY20 Rollover	Mar-22		5	-	-	-	-	-	2,977	2,977	2,977	2,977	2,977	**14,886**
Heavy Lift Kit	Oct-20		10	-	-	-	2,596	5,191	5,191	5,191	5,191	5,191	5,191	**33,744**
Radiation Detector	Jan-21		10	-	-	-	448	1,791	1,791	1,791	1,791	1,791	1,791	**11,193**
Rope Rescue Gear Kit	Dec-21		10	-	-	-	-	788	3,150	3,150	3,150	3,150	3,150	**16,538**
Motorola APX 6000 Radio/Charger/Battery	Mar-21		5	-	-	-	-	903	903	903	903	903	-	**4,517**
Motorola Earpieces	Mar-21		5	-	-	-	-	190	190	190	190	190	-	**952**
Battery Charging Pack for JHAT Crew	Mar-21		5	-	-	-	-	14	14	14	14	14	-	**72**
Small Cooler and Ice Pack	Mar-21		5	-	-	-	-	61	61	61	61	61	-	**305**
Mass Contamination Hydrant Nozzles	Mar-21		5	-	-	-	-	330	330	330	330	330	-	**1,649**
Motor Vehicle Barricades	Jan-21		10	-	-	-	9,022	36,089	36,089	36,089	36,089	36,089	36,089	**225,558**
EOD Blankets/Water Barrier	Jan-21		5	-	-	-	687	2,749	2,749	2,749	2,749	2,061	-	**13,743**
Bicycles	Dec-20		5	-	-	-	1,137	4,547	4,547	4,547	4,547	3,410	-	**22,734**
Body Worn Cameras (BWCs) for Stadium Events	Oct-20		5	-	-	-	14,946	29,892	29,892	29,892	29,892	14,946	-	**149,462**
Permanent Changeable Signage	Mar-25	Est	10	-	-	-	-	-	-	-	-	90,000	90,000	**180,000**
Staff Scheduling Software	Jun-20		5	-	-	-	3,563	4,750	4,750	4,750	4,750	1,188	-	**23,750**
MCI Trailer	Mar-22		10	-	-	-	-	-	10,831	10,831	10,831	10,831	10,831	**54,154**
Dispatch Monitors	Mar-22		5	-	-	-	-	-	1,516	1,516	1,516	1,516	1,516	**7,582**
RadHalo Remote Radiation Monitors	Mar-22		10	-	-	-	-	-	18,973	18,973	18,973	18,973	18,973	**94,865**
PPE Replacement (Nomex Tops) - FY21	Mar-22		5	-	-	-	-	-	1,152	1,152	1,152	1,152	1,152	**5,759**
PPE Replacement (Nomex Bottoms) - FY21	Mar-22		5	-	-	-	-	-	657	657	657	657	657	**3,287**
Rigaku CQL 1064nm Handheld Raman Chemical Detector	Dec-21		10	-	-	-	-	1,259	5,035	5,035	5,035	5,035	5,035	**26,433**
Tru Defender FTX S1 WMD Chemical Detector	Dec-21		10	-	-	-	-	1,538	6,151	6,151	6,151	6,151	6,151	**32,295**
Vehicle Upfits for John Deere Gator	Sep-21		10	-	-	-	-	386	773	773	773	773	773	**4,251**
Levi's Stadium Blast Analysis	Mar-23		1	-	-	-	-	-	-	-	-	-	-	**-**
Lucas 3, 3.1 CPR Assist	Jun-24		8	-	-	-	-	-	-	-	3,393	4,524	4,524	**12,442**
PPE Replacement (Nomex Tops) - FY22	Sep-24		5	-	-	-	-	-	-	-	600	1,201	1,201	**3,002**
Lifepak CR2 AEDs	Mar-22		7	-	-	-	-	-	-	3,297	2,638	2,638	2,638	**11,210**
PPE Replacement (Nomex Bottoms)	Sep-23		5	-	-	-	-	-	-	338	676	676	676	**2,367**
Communication Equipment - Console (2023/24 Carryover)	Mar-26	Est	10	-	-	-	-	-	-	-	-	250	3,000	**3,250**
Replace End of Life Network Equipment 2022	Oct-26	Est	7	-	-	-	-	-	-	-	-	-	1,786	**1,786**
Medixsafe Narcotics Safe	Dec-23		5	-	-	-	-	-	-	84	335	335	335	**1,089**
Blackline Combustible Gas Indicators	Dec-23		5	-	-	-	-	-	-	209	837	837	837	**2,719**
Enclosed Trailer	Mar-24		6	-	-	-	-	-	-	1,910	(382)	1,528	1,528	**4,585**
Kawasaki Mules	Sep-24		10	-	-	-	-	-	-	-	7,418	14,836	14,836	**37,090**
Kawasaki Mules v2	Mar-24		10	-	-	-	-	-	-	-	6,348	6,348	6,348	**19,043**
Blackline Combustible Gas Indicator - FY24	Jun-24		5	-	-	-	-	-	-	-	409	545	545	**1,500**
D7 Tactical Decon Spray	Jun-24		5	-	-	-	-	-	-	-	79	105	105	**288**
RAID 8 Multi Agent Detection Kit	Jun-24		5	-	-	-	-	-	-	-	272	363	363	**998**
Fire Station 9 Storage Cabinets	Sep-24		20	-	-	-	-	-	-	-	105	140	140	**384**
Radio Batteries v2	Mar-26	Est	5	-	-	-	-	-	-	-	-	480	5,761	**6,241**
Radio Batteries/Chargers	Mar-26	Est	5	-	-	-	-	-	-	-	-	109	1,310	**1,419**
Body Worn Camera Storage	Mar-26	Est	5	-	-	-	-	-	-	-	-	482	5,786	**6,268**
Livescan Equipment	Mar-26	Est	5	-	-	-	-	-	-	-	-	248	2,978	**3,226**
Credentialing Equipment	Mar-26	Est	5	-	-	-	-	-	-	-	-	262	3,149	**3,411**
Replace End of Life End User Equipment (FY25/26)	Oct-26	Est	5	-	-	-	-	-	-	-	-	-	1,750	**1,750**
Touchscreen Dispatch Monitors	Mar-26	Est	5	-	-	-	-	-	-	-	-	48	570	**618**
Temporary Holding Facility (THF) Computer Work Stations	Mar-26	Est	5	-	-	-	-	-	-	-	-	83	1,000	**1,083**
Kawasaki ATVs and Kimtek Pump Module	Mar-26	Est	10	-	-	-	-	-	-	-	-	583	7,000	**7,583**
Kawasaki ATV (FY25/26)	Mar-26	Est	10	-	-	-	-	-	-	-	-	250	3,000	**3,250**
Kubota Storage Box	Mar-26	Est	15	-	-	-	-	-	-	-	-	33	392	**424**
Lightweight Chemical Detector (LCD) 4.0	Mar-26	Est	10	-	-	-	-	-	-	-	-	134	1,607	**1,740**
Secure Law Enforcement Resource Area	Mar-26	Est	15	-	-	-	-	-	-	-	-	185	2,218	**2,403**
E-Bikes (FY25/26)	Mar-26	Est	5	-	-	-	-	-	-	-	-	476	5,717	**6,193**
Briefing Room upgrades	Oct-26	Est	10	-	-	-	-	-	-	-	-	-	150	**150**
Golf Carts	Oct-26	Est	10	-	-	-	-	-	-	-	-	-	1,500	**1,500**
Roll up door for Briefing room	Oct-26	Est	20	-	-	-	-	-	-	-	-	-	250	**250**
E-Bikes (FY26/27)	Oct-26	Est	5	-	-	-	-	-	-	-	-	-	1,800	**1,800**
Staff Scheduling Software (FY25/26)	Oct-26	Est	5	-	-	-	-	-	-	-	-	-	1,710	**1,710**

Totals	$ -	$ 1,592	$ 86,518	$ 125,766	$ 209,280	$ 256,525	$ 259,418	$ 178,790	$ 260,334	$ 286,038	$ 1,664,262

Events with tickets sold or available for sale > 20k	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Totals
NFL (StadCo) Events	10	10	12	10	10	12	12	10	10	9	**105**
SCSA Events	10	9	5	0	0	7	7	8	8	6	**60**
Total Events	20	19	17	10	10	19	19	18	18	15	**165**
StadCo Proportion	*50%*	*53%*	*71%*	*100%*	*100%*	*63%*	*63%*	*56%*	*56%*	*60%*	*64%*
SCSA Proportion	*50%*	*47%*	*29%*	*0%*	*0%*	*37%*	*37%*	*44%*	*44%*	*40%*	*36%*

Depreciation Split	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Totals
StadCo Depreciation	-	838	61,072	125,766	209,280	162,016	163,843	99,328	144,630	171,623	**1,138,395**
SCSA Depreciation	-	754	25,447	-	-	94,509	95,575	79,462	115,704	114,415	**525,866**
Totals	$ -	$ 1,592	$ 86,518	$ 125,766	$ 209,280	$ 256,525	$ 259,418	$ 178,790	$ 260,334	$ 286,038	$ 1,664,262