

FORTY NINERS STADIUM MANAGEMENT COMPANY
5-YEAR CAPITAL EXPENDITURES
DRAFT

Project Name	Category	2027	2028	2029	2030
ADA Platforms	Architectural	1,500,000	-	-	-
Adult Changing Facility	Architectural	-	-	-	-
Air Compressors	Architectural	114,950	-	-	-
Beer Systems	Architectural	410,107	-	-	-
Beverage Distribution System	Architectural	-	-	-	327,943
Bridge - Pedestrian - Reseal walkways and Paint Bridges	Architectural	-	-	-	196,766
Exhaust hood/Fire Protection Systems	Architectural	-	342,849	358,277	-
Field Tunnel Synthetic Turf	Architectural	-	-	-	373,801
Interior Renovation Non-Public Areas	Architectural	-	-	-	374,400
Landscaping - Structure (Planters) and perimeter re-do	Architectural	-	-	-	131,177
LED Lighting Replacement	Architectural	2,627,963	2,746,221	3,558,554	-
Pavement Resurfacing	Architectural	-	404,918	-	-
Premium Areas	Architectural	2,410,116	1,906,241	1,640,910	-
Press Areas - Interior Finishes	Architectural	-	-	-	988,415
Production Equipment	Architectural	-	-	-	622,252
Replace Furniture - First Aid Hospital Beds	Architectural	68,970	-	-	-
Seating Bowl Sealant Joints	Architectural	1,049,873	2,194,234	-	-
Security Lighting	Architectural	-	-	-	-
Seismic Joints	Architectural	369,096	-	-	-
Storm Drain Issues	Architectural	-	-	16,957	17,720
Tire Shredder	Architectural	131,234	-	-	-
Trench Drain Replacement	Architectural	118,111	-	-	-
Wayfinding Signs	Architectural	1,238,036	-	-	-
Ceilings - Grid or Metal Outdoor Stadium	Building Envelope	143,688	180,184	-	-
CMU/ Cast Concrete walls	Building Envelope	-	102,855	107,483	112,320
Concrete Stairs	Building Envelope	-	137,140	143,311	149,760
Cooling Tower Conduit	Building Systems	-	-	374,042	390,873
Doors - Club-Front Entrance (Glass doors /aluminum frames)	Building Envelope	-	240,246	-	-
Exposed Staircase Coatings	Building Envelope	-	277,708	-	-
Exterior Facing Fixed Glazing	Building Envelope	147,963	-	-	628,992
Fall Protection System as needed scaffold tower ladders	Building Envelope	-	12,012	-	-
Metal panel system and copings	Building Envelope	-	-	921,967	-
Overhead Coiling Doors	Building Envelope	-	-	-	292,032
Slab on Grade	Building Envelope	-	-	-	853,632
Steel Coatings	Building Envelope	-	963,406	1,970,525	-
Swisspearl Exterior Panel System	Building Envelope	500,000	750,000	-	-
Window Gasket Replacement	Building Envelope	658,944	-	-	-
ACS Electrified Door Hardware	Building Systems	-	-	-	374,400
Air Separator	Building Systems	-	-	-	168,480
Backflow Preventers repair/replace as needed	Building Systems	57,475	-	-	-
Closed Loop Condenser Water Pumps	Building Systems	-	-	155,851	-
Concourses DW Heating	Building Systems	-	1,079,975	-	-
Condenser Water systems and VAV wet units	Building Systems	114,950	-	-	-

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Cooling Towers	Building Systems	492,128	-	-	84,240
Distribution - High Voltage Outdoor replacement main switchboard 12kv	Building Systems	-	-	-	1,967,656
Elevator Modernization	Building Systems	287,375	420,430	-	-
Escalator Skirt Lighting + Skirt Replacement	Building Systems	-	-	-	426,816
Escalator Steel Stop Switch Cover	Building Systems	-	130,283	136,145	142,272
Expansion Tanks	Building Systems	-	-	-	247,104
Fire Alarm - EST 4 Fire Alarm panel upgrade to existing EST 3 system	Building Systems	-	-	-	-
Fire Suppression System Novec gas and Pumps/fixtures	Building Systems	-	120,123	-	-
Heat Exchanger	Building Systems	114,950	-	-	-
Heat Pumps	Building Systems	-	501,417	523,981	245,500
HHW Boilers	Building Systems	-	-	-	252,720
HHW Pumps	Building Systems	-	-	-	224,640
HP Main AHUs	Building Systems	-	-	-	1,159,928
HVAC Boilers Exhaust Flues	Building Systems	-	-	-	-
Inverter Replacement in Level 100 B Quad	Building Systems	-	-	-	119,958
Irrigation - Interior field and roof garden pumps and piping	Building Systems	22,990	-	-	-
Loop Condenser Water Pumps	Building Systems	-	-	95,660	-
Packaged DX Roof Top Units	Building Systems	-	-	-	424,794
Plumbing	Building Systems	-	120,123	-	-
Restroom Automatic Flushing Device Replacement	Building Systems	-	-	-	-
Sanitary Valves	Building Systems	492,128	514,274	537,416	561,600
Sideline Synthetic Turf Base	Building Systems	-	-	-	1,111,967
Smoke Curtains	Building Systems	-	162,853	-	-
Surveillance - Command Center Equip.	Building Systems	114,950	-	-	-
TV Monitors in Elevator Cabs	Building Systems	-	-	-	24,336
VFDs	Building Systems	-	-	403,779	421,949
Briefing Room Upgrades	Public Safety	-	-	-	-
E-Bikes	Public Safety	24,000	-	-	-
Golf Carts	Public Safety	-	-	-	-
Kawasaki ATVs	Public Safety	53,000	-	53,000	-
Lifepak Heart Monitor/Defibrillator	Public Safety	-	-	60,000	-
Lightweight Chemical Detector (LCD) 4.0	Public Safety	-	-	30,000	-
Motorola APX Radios	Public Safety	-	-	168,825	-
Portable Raman Spectrometer	Public Safety	-	-	60,000	-
Radios	Public Safety	-	-	2,116,000	-
Replace End of Life User Equipment	Public Safety	-	30,000	25,000	-
Roll Up Door for Briefing Room	Public Safety	-	-	-	-
TruDefender Infrared	Public Safety	-	-	75,000	-
Backbone Fiber Optics	Technology	88,583	-	-	-
BOH Control Panels, Amplifiers & Speakers	Technology	172,245	179,996	188,096	196,560
Broadcast Headend (Main I/O)	Technology	-	-	-	48,859
JBTs and SMPTE Fiber - JBT Cabling Package	Technology	-	130,831	-	142,871
TOTALS		13,523,823	13,648,317	13,720,777	13,806,729

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Footnotes to Schedule:

- Projected costs and projects have been adjusted based on anticipated event schedule, staffing, and available resources.
- Project priorities and cost estimates will be revised based on independent condition assessments that are in process.
- *Does not include any carryforward projects from 2025