



# **Board of Library Trustees**

## **Work Plan 2025 & Accomplishments**

**Date TBD**



# Board of Library Trustees

## Work Plan 2025 & Accomplishments

- Chair Jonathon Evans
- Vice-Chair Stephen Ricossa
- Trustee Daniel Huynh
- Trustee G. Salim Mohammed
- Trustee Debbie Tryforos





# Work Plan 2025

## 1. Collection Funding

- a. Advocate for the complete restoration of the collection budget

## 2. Alternative Funding

- a. To reduce reliance on the City's General Fund, explore alternative funding support for Library services

## 3. Communications Funding

- a. Advocate for a dedicated communications staff person



# Work Plan 2025

## 4. Policies

- a. Review Library policies and provide advisory support for policy updates and revisions
- b. Review revision of Collection Development Policy to meet requirements of AB1825 California Freedom to Read Act

## 5. Strategic Plan and Facilities Master Plan

- a. Provide advisory and advocacy support for the completed Library Strategic Plan and Facilities Master Plan with Council and in the community



# Work Plan 2025

## 6. Liaison Work

- a. Engage with and strengthen a cooperative relationship with the Santa Clara City Library Foundation and Friends
  - i. Foundation and Friends Liaison – Trustee Tryforos
  - ii. Have a joint meeting with the Santa Clara City Library Foundation and Friends Board



# Work Plan 2025

- b. Engage as liaisons to develop cooperative relationships and advocacy with City Boards, Commissions and Taskforces
  - i. The following are a list of current liaisons
    - 1. Parks and Recreation Commission - Vice-Chair Ricossa
    - 2. Santa Clara Station Area Taskforce – Chair Evans
    - 3. Historical and Landmarks Commission - Trustee Tryforos
    - 4. Downtown Community Taskforce – Chair Evans
    - 5. Youth Advisory Commission – Trustee Huynh



# Work Plan 2025

- ii. The following have been identified as potential future liaison opportunities
  - 1. Senior Advisory Commission – TBD
  - 2. Bike and Pedestrian Advisory Committee – TBD
  - 3. Cultural Commission – TBD
- c. Conduct Library outreach with the community
- d. Advocate for the support of Library budgets and services



# Work Plan 2025

## 7. Board Development

- a. Explore strategic Board development opportunities, including informational reports and funded conferences and trainings (budget permitting)
- b. Become better educated on the role and context of public libraries in the United States
- c. Become better informed on Library operations





# Accomplishments 2024

1. Drafted Vision and Mission statements for the Santa Clara City Library Strategic Plan
  - a. Mission: Enhance lives and strengthen our diverse communities by providing the best in information, cultural and technical enrichment, a wide range of programs and services, and opportunities to achieve dreams.
  - b. Vision: Discover what's possible
2. Updated the Board of Library Trustees Bylaws
3. Developed and approved New Trustee Handbook



# Accomplishments 2024

4. Onboarded two new Trustees
5. Received regular updates on the Library Strategic Plan and Facilities Master Plan in progress
6. Reviewed and supported updates to Library policies, including the Collection Development Policy, Community Room Use Agreements, Audiovisual and Camera Equipment Use Policy, and Policy Governing the use of Library Grounds
7. Reviewed and discussed important updates on the capital improvement funding for the Library and related capital projects



# Accomplishments 2024

8. Explored the book sanctuary movement and its applicability to Santa Clara City Libraries, recommending inclusion in the National Library Week Proclamation 2025
9. Board engaged with the public during the Facilities Master Plan community engagement efforts, assisting with data gathering during Art & Wine Festival and Comic Con 2024
10. Trustees engaged with the public during eight stakeholder engagement sessions with various Boards, Commissions and Task Forces in support of the Facilities Master Plan.



# Accomplishments 2024

11. Trustees supported community survey distribution in support of the Strategic Plan, which collected 1,543 responses
12. Recommended National Library Week 2024 Proclamation
13. Received an informational presentation on electronic library resources to better understand and advocate for e-resources, and to better understand the impact of COVID on use of library e-resources