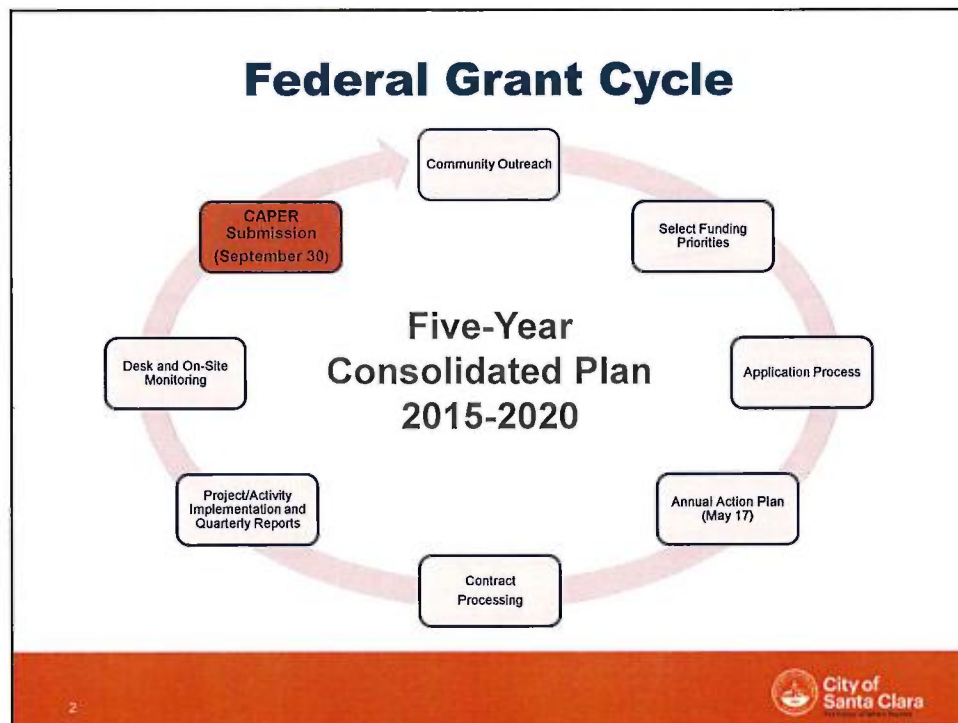


2017-2018 Consolidated Annual Performance and Evaluation Report (CAPER)

September 11th, 2018

2015-2020 Five-Year Consolidated Plan

Affordable Housing

- Creation of affordable housing options (e.g., single-family rehabilitation, Tenant Based Rental Assistance (TBRA)).

Homelessness

- Case management services for TBRA participants

Public Services

- Activities to support the needs of lower income households and special needs populations (e.g., seniors and homeless).

Fair Housing

- Activities to promote Fair Housing choice through informational and investigative services.

Economic Development

- Economic development for low-income census blocks.

Public Facilities

- Improvement to public facilities to improve accessibility for persons with physical disabilities (e.g., curb ramps and ADA improvements to City Hall).

3



City of Santa Clara

2017-2018 Resources

HOME	CDBG	Other
\$964,106	\$1,494,614	\$410,697
\$299,356 Allocation	\$903,714 Allocation	\$160,697 City Affordable Housing Fund
\$364,788 Program Income	\$366,000 Program Income	\$250,000 Program Income Successor Housing Agency
\$299,962 Prior Years Funding	\$224,900 Prior Years Funding	

4



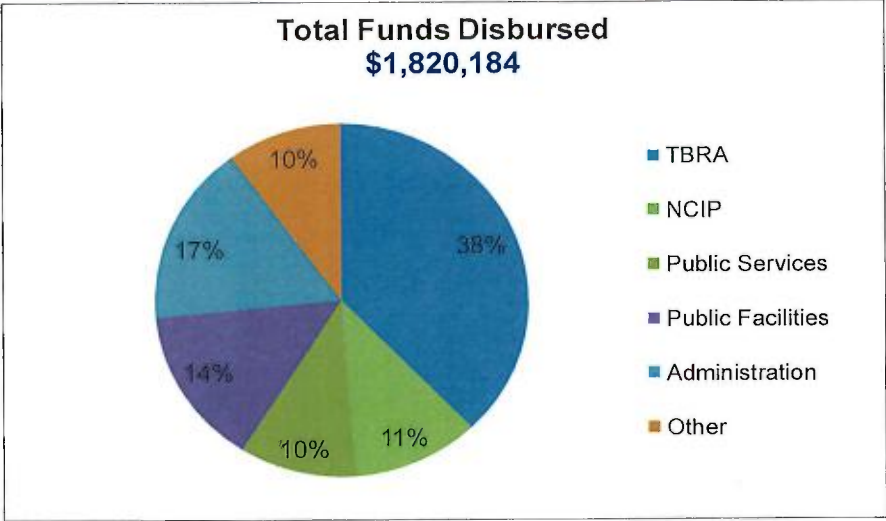
City of Santa Clara

FY 2017-2018 Expenditures

Activities and programs below address the City's funding priorities identified in the 2015-2020 Five-Year Consolidated Plan.

HOME (Affordable Housing) (Fair Housing)	CDBG (Homelessness) (Public Services)	Other (Homelessness) (Public Services)
• Tenant Based Rental Assistance Administration (TBRA) • Fair Housing Services • Program Administration	• Neighborhood Conservation and Improvement Program (NCIP) • Public Services • Public Facilities • Program Administration	• Case Management Services for TBRA participants. • Supportive Housing for SCPD Nuisance Suppression Unit referrals • County Homeless Prevention Program
\$738,510	\$920,759	\$160,915
TOTAL \$1,820,184		

2017-2018 Program Highlights



2017-2018 Beneficiaries

TBRA

44 Households

(59 adults 86 children)

NCIP

10 Households

(7 of seniors)

Public Facilities

20,000 Persons

(Elderly and Disabled)

Public Services

7,576 Persons

(Homeless, Minors, Seniors,
DV Survivors)

7



Next Steps

CAPER submission: September 28, 2018

Outreach & Planning for 2019-2020 Annual
Action Plan (Fall/Winter)

2019-2020 Annual Action Plan submission:
May 17, 2019

8



**City of
Santa Clara**

**2017-2018 Consolidated Annual
Performance and Evaluation
Report (CAPER)**

Agenda Item #4 (18-915)

September 11, 2018

