

FY 2024/25 Municipal Fee Schedule

Proposed

April 23, 2024



Table of Contents

_	Page
Reader's Guide	П
List of Separately Published Fee Schedules	V
Fees Included in this Document:	
Citywide	1 - 1
City Clerk	2 - 1
City Manager	
Community Development	
Building	4 - 1
Housing and Community	
Planning	
Electric Utility.	
Finance	
Fire	
Library	
Parks and Recreation	
Cemetery	9 - 1
Recreation.	
Police	
Public Works	10 1
Engineering	11 - 1
Street	
Water and Sewer Utilities	
Alphabetical Listing by Fee	
•	
Resolution	14 - I



Reader's Guide

The purpose of this Reader's Guide is to make the City of Santa Clara FY 2024/25 Municipal Fee Schedule easier to review. The Reader's Guide highlights information contained in this document, defines terminology used in column headers, and briefly explains how voter approved Proposition 26 impacts the Schedule.

Fees, rates, and charges are intended to encompass all charges established by license, permit fees, utility charges, refuse collection and any other charges for goods and services and use of City-owned or operated facilities. Certain fees omitted from the Municipal Fee Schedule are published separately and noted on page V of this schedule. Such fees and charges published separately are unique because they are mandated by external agencies or because they receive special attention and review from City Council prior to adoption.

A comprehensive listing of the City's fees, rates, and charges, arranged in sections by department make up the City of Santa Clara Municipal Fee Schedule. During an annual review, each department recommends appropriate adjustments after considering the total costs to the City for each service provided. Costs include (1) personnel time (providing the service and collecting data), (2) equipment used, (3) material, service and supply costs, (4) department and City-wide overhead, and (5) any other costs that may be incurred that are directly related to the specific fees, rates or charges. Periodically, the City will contract with an outside consultant to perform a comprehensive review/study of fees. For FY 2024/25, ClearSource Financial Consulting completed a Cost of Services (User Fee) Study.

Proposition 26

Proposition 26, passed by voters on November 2, 2010, is a constitutional amendment that introduces, for the first time, a definition of what constitutes a local tax:

As used in this section, "tax" means any levy, charge, or exaction of any kind imposed by a local government...

Under this definition, many requirements imposed by a local government that results in the local government receiving revenues are considered local taxes. This means that local government would need to obtain majority approval of the voters if the revenues are to be used for general governmental purpose and by two-thirds of voters if used for a specific purpose. In contrast, a fee may be adopted by a majority vote of City Council. There are seven (7) exceptions to this amendment under Proposition 26:

1. **Special Benefit or Privilege:** A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of

conferring the benefit or granting the privilege.

- 2. **Government Service or Product:** A charge imposed for specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
- 3. **Licenses and Permits:** A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
- 4. **Local Government Property:** A charge imposed for entrance to or use of local government property, or the purchase, rental or lease of a local government property.
- 5. **Fines and Penalties:** A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government, as a result of a violation of law.
- 6. **Property Development:** A charge imposed as a condition of property development.
- 7. **The Prop 218 Exception:** Provides that property assessment and property-related fees that are already subject to the approval requirements of Proposition 218 are not taxes. Common examples include water and sewer rates and special district assessments such as Landscape and Lighting District Act assessments.

All fees, rates, and charges have been reviewed by the City Attorney's Office and meet one or more of the exceptions to Proposition 26, or are not subject to Proposition 26.

City of Santa Clara Municipal Fee Schedule Column Descriptors

- 1. <u>Description of Fee, Rate, or Charge:</u> Identifies the nature of the fee, rate, or charge.
- 2. Current Fee and Period: Identifies the current cost associated with the fee, rate, or charge.
- 3. Technology Fee: Identifies whether or not the Technology Fee applies.
- 4. <u>Charging Dept/Div:</u> City Department responsible for initiating the fee, rate, or charge.

Collecting Dept/Div: City Department assigned to collect the fee, rate, or charge.

- 5. <u>Date Fee Last Changed:</u> The date the fee was last updated by ordinance and/or resolution.
- 6. Fee Detail:

Objective: The reasoning as to why the City collects the fee, rate, or charge. This schedule may identify one or more of the following classifications: (1) Recover Cost, (2) User Tax, (3) User Fee, (4) Penalty, (5) Compliance, and (6) Impact Development Fee.

<u>Prop 26 Exception:</u> Identifies exception classification for the fee, rate, or charge. The reader will see numbers 1-7, or a combination of 1-7, as some fees, rates, and charges fall under multiple classifications. N/A signifies the fee, rate, or charge is not a fee imposed exclusively by local government.

<u>Full Cost:</u> Summarizes both direct and indirect costs associated with the fee, rate, or charge. If no cost is provided, the basis for the charge is defined either by ordinance or resolution, calculated separately based on individual circumstances, or established by an outside entity.

7. Comments: Identifies special notes related to the specific fee, rate, or charge.

The Following is a List of Separately Published Fee Schedules.

These Schedules Are Not Included in This Document.

Copies of These Documents Can Be Found in the City Clerk's Office Located at City Hall and at Central Library's Reference Desk.

■ Community Development Department

California Electrical Code
California Administrative Code
California Building Code, Volume 1, 2
California Building Security Code
California Code for the Abatement of
Dangerous Buildings
California Housing Code
California Mechanical Code
California Plumbing Code

■ Electric Utility

Electric Rates

Parks and Recreation Department

Class Rates

Public Works Department

Cleanup Campaign Rates
Garbage / Rubbish / Recycle Rates
Household Hazardous Waste Rates
Storm Drain Environmental Compliance Fee

Water and Sewer Utilities

Sewer Rates
Solar Domestic Hot Water System Service Charges
Solar Swimming Pool Heater Service Charges
Water Rates

■ Taxable items are subject to applicable sales taxes at prevailing tax rates.





Citywide



SUBMITTED BY DEPARTMENT / DIVISION:

CITYWIDE RESOLUTION NUMBER: APPROVED:

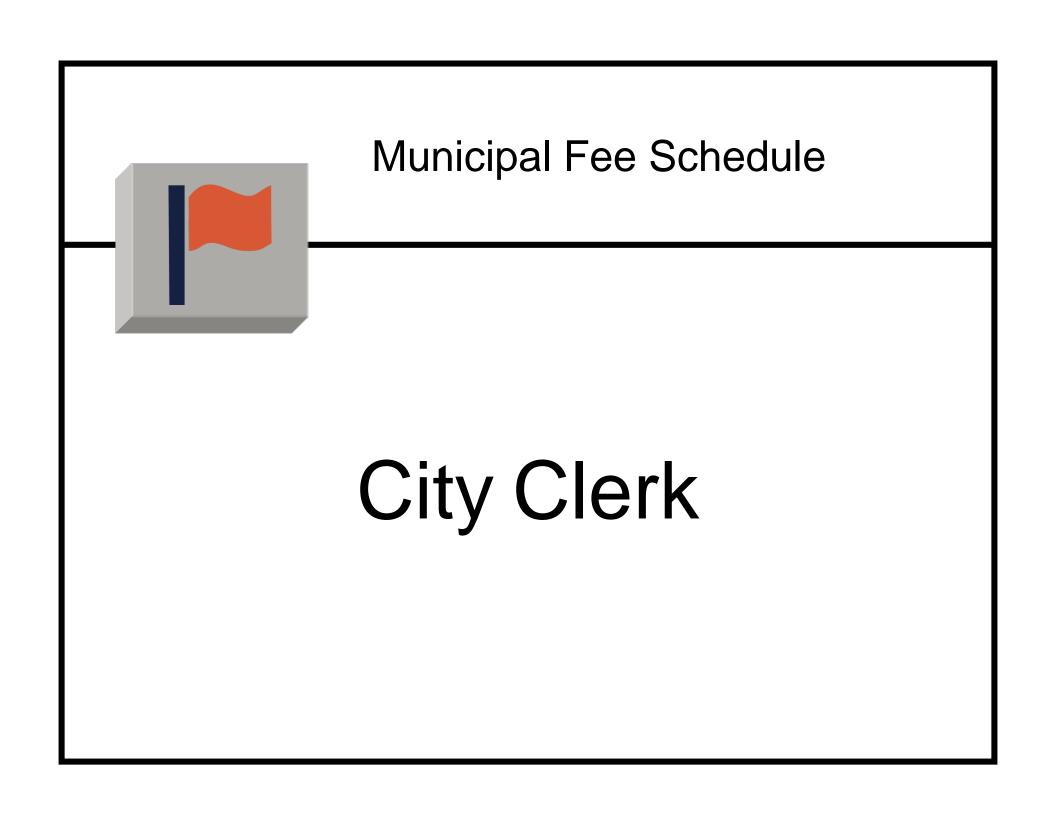
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
<u>Copy Fee</u> Public	\$ 0.20 per page	No	Citywide		Prop 26 Exception: 1,2	Copies of Statements of Economic Interest (Form 700) and Campaign Statements are 10 cents per page for copies.	\$ 0.20 per page	
CD / DVD Materials	\$ 3.00 per CD / DVD		Charged By: Citywide Collected By: Citywide		Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 3.00		\$ 3.00 per CD / DVD	
Payment Default Fee (includes NSF check, direct payment decline, default credit card charge)	\$ 25.00			Date: 7/16/2019 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,5 Full Cost: \$ 25.00	CA Civil Code 1719	\$ 25.00	
Technology Fee	\$ 3.37% o Applicable Fees		Citywide	Date: 7/16/2019 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Varies		\$ 3.37% of Applicable Fees	

SUBMITTED BY DEPARTMENT / DIVISION:

CITYWIDE RESOLUTION NUMBER: APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE Subpoena Fees All Employees (Deposit)	CURRENT FEE and PERIOD \$ 275.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) No	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Citywide Collected By: Citywide	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 4/22/2014 O. No.: O. Date: Other (specify): CMD 17	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Compliance Prop 26 Exception: * N/A Full Cost: N/A	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25 \$ 275.00	Percent Change
Jury Fees Federal District Court	\$ 30.00 per day and IRS Business Mileage Rate		Charged By: Citywide Collected By: Citywide	Date: 6/12/2001 O. No.: O. Date: Other (specify): CMD 25	Objective: Recover Cost Prop 26 Exception: * N/A Full Cost: N/A		\$ 30.00 per day and IRS Business Mileage Rate	
Credit Card Convenience Fee Fees assessed by third party vendors to use credit card/ other payment types	\$	No	Charged By: Citywide Collected By: Citywide	Date: O. No.: O. Date: Other (specify):	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Varies		\$ Fees assessed by third party vendors to use credit card/other payment types	

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)





SUBMITTED BY DEPARTMENT / DIVISION:

CITY CLERK'S OFFICE RESOLUTION NUMBER: APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST ORDI NUMBE	E FEE CHANGED NANCE R & DATE blicable)	FEE DE' OBJECT PROP 26 EXC (SEE READEF FULL COST	TIVE CEPTION R'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Lobbying Activities Annual Registration Fee	\$ 764.00		Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	User Fee	Annual registration is due by January 15th of a given year.	\$ 773.00	1.2%
Lobbying Activities Prorated Registration Fee	\$ 359.00		Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	User Fee	Persons registering for the first time after June 30th of a given year.	\$ 364.00	1.4%
Lobbying Activities Amended Registration Fee	\$ 179.00		Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	User Fee	Lobbyists with a change to registration information shall file an amended registration within fifteen (15) days of such change if he or she has accepted a new client for compensation in excess of five hundred dollars (\$500.00).	\$ 182.00	1.7%

SUBMITTED BY DEPARTMENT / DIVISION:

CITY CLERK'S OFFICE RESOLUTION NUMBER: APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	
Lobbying Activities Client Registration Fee	\$ 134.00 per client		Charged By: City Clerk's Office Collected By: City Clerk's Office	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: \$ 136.50		\$ 136.00 per client	1.5%
Lobbying Activities Delinquent Fee (Non-Compliance Fine)	\$ 25.00 per day		Charged By: City Clerk's Office Collected By: City Clerk's Office	Res. No.: 17-8483 O. No.: 1949	Penalty Prop 26 Exception: 5	I '	\$ 25.00 per day	





City Manager



SUBMITTED BY DEPARTMENT / DIVISION:

CITY MANAGER'S OFFICE RESOLUTION NUMBER: APPROVED:

			CHARGING	DATE FEE	FEE DETAIL			
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE			
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTION		PROPOSED NEW	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)		OR REVISED FEE	Percent
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS	2024-25	Change
No-Fee Parade Permit For Santa Clara non-profit organizations	\$ No Fee	No	City Manager's Office	R. No.: 18-8606 R. Date: 9/18/2018	Prop 26 Exception:	See Resolution No. 18-8606	\$ No Fee	







Community Development



SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE MINOR RESIDENTIAL COMBINATION PERMIT FEES A/C (with or w/o Furnace) - Relocation	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Building Division Collected By: Building Division		•	COMMENTS Additional fees apply (e.g., permit issuance fee and technology fee)	PROPOSED NEW OR REVISED FEE 2024-25 \$ 384.00	Percent Change
A/C (with or w/o Furnace) - Same Location	\$ 154.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	•	Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 154.00	
Furnace Replacement - Relocation	\$ 384.00	Yes	Charged By: Building Division Collected By: Building Division			Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 384.00	
Furnace Replacement - Same Location	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division			Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 230.00	
New Tankless Water Heater (for like for like water heater permit fees, see Section 3-C Plumbing Permit fees)	\$ 309.00	Yes	Charged By: Building Division Collected By: Building Division		•	Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 309.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE Water Heater - Relocate Existing Water Heater (for like for like water heater permit fees, see Section 3-C Plumbing Permit fees)	CURRENT FEE and PERIOD \$ 309.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes			,	COMMENTS Additional fees apply (e.g., permit issuance fee and technology fee)	PROPOSED NEW OR REVISED FEE 2024-25 \$ 309.00	Percent Change
PERMIT ISSUANCE FEE Permit Issuance	\$ 95.00	Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 1,2 Full Cost: \$ 95.83		\$ 95.00	
Technology Fee	3.37% of Building Permit Fee, Electrical Permit Fee, Plumbing Permit Fee, Mechanical Permit Fee, and Plan Check & Sign Fee	No	Charged By: Building Division Collected By: Building Division	Date: 7/16/2019 R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: 3.37%		3.37% of Building Permit Fee, Electrical Permit Fee, Plumbing Permit Fee, Mechanical Permit Fee, and Plan Check, and Other Applicable Fees As Stated in the "Technology Fee" Column & Sign Fee	
General Plan / Advanced Planning Surcharge	12.39% of Building Permit and Plan Check Fees	No			Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: 12.39%		12.39% of Building Permit and Plan Check Fees	
Building Conformance Fee	Valuation x \$0.00032	No	Charged By: Building Division Collected By: Building Division	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Valuation x \$0.00032		Valuation x \$0.00032	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE 3-B ELECTRICAL PERMIT FEES Minimum Permit Fee	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 4/18/2023 R. No.: 23-922- R. Date: 4/18/2023	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Prop 26 Exception: 3	COMMENTS Moving this fee to Section 3-I	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
OVOTEM FEE COUEDIN F			Building Division		Full Cost: \$ 230.00			
New Buildings or Alterations Commercial Buildings per sq. ft. Residential Buildings per sq. ft. New garages, carports and accessory buildings per sq. ft.	\$ 0.32 \$ 0.23 \$ 0.09	Yes Yes Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 R. No.: 23-922' R. Date: 4/18/2023	Full Cost: \$ 0.32		\$ 0.32 \$ 0.23 \$ 0.09	
Private Swimming Pools For new private, in-ground swimming pools for single-family and multi-family occupancies	\$ 345.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 R. No.: 23-9222 R. Date: 4/18/2023	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$345.00		\$ 345.00	
Outdoor Events For electric generators and electrically driven rides For mechanically driven rides and walk-through attractions or displays having electric lighting For a system of area and booth lighting	\$ 345.00 \$ 345.00	Yes Yes Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 R. No.: 23-922' R. Date: 4/18/2023	Objective:		\$ 345.00 \$ 345.00	
Temporary Power Service For a temporary service power pole or pedestal-mounted receptacle outlets and appurtenances	\$ 345.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 R. No.: 23-922' R. Date: 4/18/2023	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$345.00		\$ 345.00	
For a temporary distribution system and temp lighting and receptacle outlets for construction sites, decorative lights, Christmas tree sales lots, fireworks stands, etc.	\$ 345.00	Yes			Full Cost: \$345.00		\$ 345.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
NIT FEE SCHEDULE Receptacle, Switch and Lighting Outlets First 20, each Additional fixtures, each	\$ 3.84 \$ 2.88	Yes Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 1,3 Full Cost: \$ 3.83 Full Cost: \$ 2.88		\$ 3.83 \$ 2.88	-0.1%
Lighting Fixtures First 20 fixtures, each Additional fixtures, each For pole or platform-mounted lighting fixtures, each For theatrical-type lighting fixtures or assemblies, each	\$ 3.84 \$ 2.88 \$ 7.00 \$ 7.00	Yes Yes Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 R. No.: 23-922' R. Date: 4/18/2023	Objective: 1,3 Full Cost: \$ 1,3 Full Cost: \$ 2.88 Full Cost: \$ 7.67 Full Cost: \$ 7.67		\$ 3.83 \$ 2.88 \$ 7.00 \$ 7.00	-0.1%
Residential Appliances For fixed residential appliances or receptacle outlets, each	\$ 23.00	Yes		Date: 4/18/2023 R. No.: R. Date:	Objective: Prop 26 Exception: 1,3 Full Cost: \$ 23.00		\$ 23.00	
Power Apparatus Up to and including 1, each Over 1 and not over 10, each Over 10 and not over 50, each Over 50 and not over 100, each Over 100, each	\$ 38.00 \$ 57.00 \$ 95.00 \$ 115.00 \$ 153.00	Yes Yes Yes Yes Yes	Charged By: Building Division Collected By: Building Division	R. No.: 23-922	Objective:		\$ 38.00 \$ 57.00 \$ 95.00 \$ 115.00 \$ 153.00	
Busways For trolley and plug-in-type busways, each 100 feet	\$ 95.00	Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 95.83		\$ 95.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Signs. Outline Lighting and Marquees For signs, outline lighting systems or marquees supplies from one branch circuit For additional branch circuits with the same sign, outline lighting system or marquee	\$ 95.00 \$ 76.00	Yes Yes	Building Division	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 95.89		\$ 95.00 \$ 76.00	
Services For services of 600 volts or less and not over 200 amperes in rating, each For services of 600 volts or less and over 200 amperes to 1,000 amperes in rating, each For services over 600 volts or over 1,000 amperes in rating, each	\$ 153.00 \$ 268.00 \$ 402.00	Yes Yes Yes		Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	Objective:		\$ 153.00 \$ 268.00 \$ 402.00	
Miscellaneous Apparatus, Conduits, and Conductors For electrical apparatus, conduits, and conductors for which a permit is required but for which no fee is herein set forth	\$ 95.00	Yes			Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 95.83		\$ 95.00	
3-C MECHANICAL PERMIT NEW BUILDINGS New Commercial buildings, per sq. ft. New Residential buildings, per sq. ft.	\$ 0.27 \$ 0.09	Yes Yes	Building Division	R. No.: 23-9221	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 0.28 Full Cost: \$ 0.09		\$ 0.27 \$ 0.09	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE UNIT FEE SCHEDULE Furnaces For installation or relocation of forced-air or gravity-type furnace, up to and including 100,000 Btu/h For installation or relocation or forced-air or gravity-type furnace, over 100,000 Btu/h For installation or relocation of each floor furnace For installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit	\$ 287.00 \$ 287.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes Yes Yes Yes	Building Division	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	FEE DETAIL	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25 \$ 287.00 \$ 287.00 \$ 287.00	Percent Change
Appliance Vents For the installation, relocation or replacement of each appliance vent not included in an appliance permit	\$ 460.00	Yes	Building Division		Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 460.00		\$ 460.00	
Repairs or Additions For the repair or, alteration of, or additional to each	\$ 460.00	Yes	Building Division		Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 460.00		\$ 460.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

			CHARGING	DATE FEE	FEE DETAIL			
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE			
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTION		PROPOSED NEW	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)		OR REVISED FEE	Percent
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS	2024-25	Change
Boilers, Compressors and					Objective: Prop 26 Exception: 1,2,3			3
Absorption Systems Up to and including 3 horsepower or up to and including 100,000 Btu/h	\$ 402.00	Yes	Charged By: Building Division	Date: 4/18/2023 R. No.: 23-9221	Full Cost: \$ 402.50		\$ 402.00	
Over 3 horsepower to and including 15 horsepower or Over 100,000 Btu/h to and including 500,000 Btu/h	\$ 460.00	Yes	Collected By: Building Division	R. Date: 4/18/2023	Full Cost: \$ 460.00		\$ 460.00	
Over 15 to and including 30 horsepower or Over 500,000 to and including 1,000,000 Btu/h	\$ 498.00	Yes			Full Cost: \$ 498.33		\$ 498.00	
Over 30 to and including 50 horsepower or Over 1,000,000 to and including 1,750,000 Btu/h	\$ 556.00	Yes			Full Cost: \$ 555.83		\$ 555.00	-0.2%
Over 50 horsepower or Over 1,750,000 Btu/h	\$ 613.00	Yes			Full Cost: \$ 613.33		\$ 613.00	
Air Handlers Each unit up to and including 10,000 cubic feet per minute	\$ 306.00	Yes	Charged By: Building Division	R. No. : 23-9221		3	\$ 306.00	
Each unit Over 10,000 cfm	\$ 460.00	Yes	Collected By: Building Division	R. Date: 4/18/2023	Full Cost: \$ 460.00		\$ 460.00	
Evaporative Coolers For each evaporative cooler other than portable type	\$ 460.00	Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 1,2,3	3	\$ 460.00	
			Building Division		Full Cost: \$ 460.00			
Ventilation and Exhaust For each ventilation fan connected to a single duct	\$ 95.00	Yes	Charged By: Building Division Collected By:	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023			\$ 95.00	
For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit	\$ 172.00	Yes	Building Division	N. Date. 4/10/2023	Full Cost: \$ 172.50		\$ 172.00	
For the installation of each hood which is served by mechanical exhaust	\$ 460.00	Yes			Full Cost: \$ 460.00		\$ 460.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE Incinerators For the installation or relocation of each domestic-type incinerator	FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes	Building Division Collected By:	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 230.00	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25 \$ 230.00	Percent Change
For the installation or relocation of each commercial or industrial-type incinerator	\$ 460.00	Yes	Building Division		Full Cost: \$ 460.00		\$ 460.00	
Miscellaneous For each appliance or piece of equipment regulated by the Mechanical Code but not classified in other appliance categories	\$ 460.00	Yes	Building Division		Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 460.00		\$ 460.00	
3-C PLUMBING PERMIT FEES NEW BUILDINGS New Commercial buildings, per sq. ft. New Residential buildings, per sq. ft.	\$ 0.21 \$ 0.09	Yes Yes	Building Division	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 0.21 Full Cost: \$ 0.09		\$ 0.21 \$ 0.09	
Eixtures and Vents For each plumbing fixture or trap or set of fixtures on one trap For repair or alteration of drainage or vent piping, each fixture	\$ 230.00 \$ 230.00	Yes Yes	Building Division	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 230.00 Full Cost: \$ 230.00		\$ 230.00 \$ 230.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Sewers, Disposal Systems and Interceptors For each building sewer and each trailer park sewer For each cesspool For each private sewage disposal system For each industrial waste pretreatment interceptor Rainwater systems - per drain	\$ 230.00 \$ 95.00 \$ 95.00 \$ 230.00 \$ 57.00	Yes Yes Yes Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	Full Cost: \$ 230.00		\$ 230.00 \$ 95.00 \$ 95.00 \$ 230.00 \$ 57.00	
Water Piping and Water Heaters For installation, alteration, or repair of water piping and/or water-treating equipment For each water heater including vent	\$ 230.00 \$ 230.00	Yes Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023			\$ 230.00 \$ 230.00	
Water Softener	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division		Prop 26 Exception: 1,2	Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 230.00	
Water Heater - Same Location (like for like)	\$ 230.00	Yes			Prop 26 Exception: 1,2	Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 230.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

			CHARGING	DATE FEE	FEE DETAIL			
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE			
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTION		PROPOSED NEW	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)		OR REVISED FEE	Percent
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS	2024-25	Change
TEE, RATE OR CHARGE	FERIOD	(Tes of No)	DEF17DIV	(ii applicable)	FULL COST FACTOR	COMMENTS	2024-23	Change
Gas Piping Systems			Charged By:	Date: 4/18/2023	Prop 26 Exception: 1,2,3			
For each gas piping system of	\$ 153.00	Yes	Building Division	Date. 4/10/2020	Full Cost: \$ 153.30		\$ 153.00	
one to five outlets	155.00	163	Building Division	R. No.: 23-922	1 un cost. \$ 155.50		155.00	
one to live oducts			Collected By:	R. Date: 4/18/2023	4			
For each additional outlet over five	\$ 5.70	Yes	Building Division		Full Cost: \$ 5.75		\$ 5.70	
l or odori duditional oddiot of or into	Ç 5		Banamy Birnolon				\$ 5	
					Objective:			
Lawn Sprinklers, Vacuum Breakers					Prop 26 Exception: 1,2,3			
and Backflow Protection Devices			Charged By:	Date: 4/18/2023				
For each lawn sprinkler system on	\$ 230.00	Yes	Building Division		Full Cost: \$ 230.00		\$ 230.00	
any one meter			3	R. No.: 23-922	, , , , , , , , , , , , , , , , , , , ,			
			Collected By:	R. Date: 4/18/2023	1			
For atmospheric-type vacuum	\$ 95.00	Yes	Building Division		Full Cost: \$ 95.83		\$ 95.00	
breakers or backflow protection								
1 to 5 devices								
Over 5 devices, each	\$ 18.00	Yes			Full Cost: \$ 19.17		\$ 18.00	
For each backflow protective device	\$ 230.00	Yes			Full Cost: \$ 230.00		\$ 230.00	
other than atmospheric-type								
vacuum breakers 2 in and smaller								
		.,,			5 11.0 / 000.00			
Over 2 in	\$ 230.00	Yes			Full Cost: \$ 230.00		\$ 230.00	
								-
Swimming Pools			Charged By:	Date: 4/18/2023	Objective: Prop 26 Exception: 1,2,3			
Public pool	\$ 690.00	Yes	Building Division	Date: 4/10/2023	Full Cost: \$ 690.00		\$ 690.00	
Fubile pool	\$ 090.00	162	Building Division	R. No.: 23-922	Full Cost. \$ 690.00		\$ 690.00	
Public spa	\$ 575.00	Yes	Collected By:	R. Date: 4/18/2023	Full Cost: \$ 575.00		\$ 575.00	
i ubiio spa	Ψ 575.00	169	Building Division	11. Date. 4/10/2023	φ 575.00		975.00	
Private pool	\$ 575.00	Yes	Danding Division		Full Cost: \$ 575.00		\$ 575.00	
	7						7	
Private spa	\$ 460.00	Yes			Full Cost: \$ 460.00		\$ 460.00	
· ·	[1			
Miscellaneous			Charged By:	Date: 4/18/2023	Objective:			
For each appliance or piece of	\$ 230.00	Yes	Building Division	- 4/10/2023	Objective.		\$ 230.00	
equipment regulated by the	250.00	103	Danding Division	R. No.: 23-922	Prop 26 Exception: 1,2,3		230.00	
Plumbing Code but not classified in			Collected By:	R. Date: 4/18/2023	1,2,0			
other appliance categories			Building Division					
					Full Cost: \$ 230.00			
	l		l	<u> </u>		1	I	i

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
3-G GRADING PLAN REVIEW FEES 50 cubic yards or less 51 to 100 cubic yards 101 to 1,000 cubic yards 1,001 to 100,000 cubic yards 10,001 to 100,000 cubic yards - base Each additional 10,000 cubic yards 100,001 to 200,000 cubic yards - base Each additional 10,000 cubic yards 200,001 cubic yards or more - base Each additional 10,000 cubic yards	\$ No Fee \$ 345.21 \$ 920.56 \$ 1,380.85 \$ 2,301.42 \$ 102.28 \$ 3,221.98 \$ 230.14 \$ 5,523.40 \$ 115.07	Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: Full Cost: Ful		\$ No Fee \$ 345.00 \$ 920.00 \$ 1,380.00 \$ 2,300.00 \$ 102.22 \$ 3,220.00 \$ 230.00 \$ 5,520.00 \$ 115.00	-0.1% -0.1% -0.1% -0.1% -0.1% -0.1% -0.1%
3-H GRADING PERMIT FEES 100 cubic yards or less 101 to 1,000 cubic yards - base Each additional 100 cubic yards 1,001 to 10,000 cubic yards - base Each additional 1,000 cubic yards 10,001 to 100,000 cubic yards - base Each additional 10,000 cubic yards 100,001 cubic yards or more - base Each additional 10,000 cubic yards	\$ 460.28 \$ 460.28 \$ 76.36 \$ 1,150.71 \$ 51.25 \$ 1,610.99 \$ 204.57 \$ 3,452.13 \$ 102.28	Yes	Charged By: Building Division Collected By: Building Division	R. No.: 23-9221	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 460.00 Full Cost: \$ 76.67 Full Cost: \$ 1,150.00 Full Cost: \$ 1,150.00 Full Cost: \$ 1,610.00 Full Cost: \$ 204.44 Full Cost: \$ 3,450.00 Full Cost: \$ 102.22		\$ 460.00 \$ 460.00 \$ 76.67 \$ 1,150.00 \$ 51.11 \$ 1,610.00 \$ 204.44 \$ 3,450.00 \$ 102.22	-0.1% -0.1% -0.4% -0.1% -0.3% -0.1% -0.1% -0.1%
3-I OTHER INSPECTIONS AND FEES Minimum Permit Fee per Trade	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 3 Full Cost: \$ 230.00	Moving this fee from Section 3-B since fee applies to all trades	\$ 230.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE Inspections outside of normal business hours (per hour) (Min of 2 hours)	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Building Division Collected By: Building Division		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Prop 26 Exception: 3 Full Cost: \$ 299.00	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25 \$ 298.00	Percent Change
Re-inspection fees assessed under provisions of Section 305.8 (per hour)	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 3 Full Cost: \$ 230.00		\$ 230.00	
Inspections for which no fee is specifically indicated (per hour)	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	Objective: Prop 26 Exception: 3 Full Cost: \$ 230.00		\$ 230.00	
Additional plan review required by changes, additions or revisions to approved plans (per hour)	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 1,3 Full Cost: \$ 230.00		\$ 230.00	
For use of outside consultants for plan checking and inspections	\$ No Fee	Yes		Date: 4/28/2020 R. No.: R. Date:	Objective: Prop 26 Exception: Full Cost: \$ -		\$ No Fee	
Plan Review outside of normal business hours (per hour) (Min of 2 hours)	\$ 298.00	Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 3 Full Cost: \$ 299.00		\$ 298.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Phased Plan Check (for each phase)	\$ 25% of original plan review fee	Yes	Building Division		Objective: Prop 26 Exception: 3 Full Cost: 25% of PC		\$ 25% of original plan review fee	
Master Plan Fee	\$ 25% of original plan review fee	Yes			Objective: Prop 26 Exception: 3 Full Cost: 25% of PC		\$ 25% of original plan review fee	
Alternate Materials & Methods Review (per hour) (Minimum 3 hours)	\$ 230.00	Yes	Building Division		Objective: Prop 26 Exception: 3 Full Cost: \$ 230.00		\$ 230.00	
Temporary Certificate of Occupancy	\$ 1,150.00	Yes			Objective: Prop 26 Exception: 3 Full Cost: \$ 1,150.00		\$ 1,150.00	
Permit to Final (per trade) (minimum 1-hour per trade)	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 3 Full Cost: \$ 230.00		\$ 230.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Replacement of Job Card	\$ 57.00		Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 1,2 Full Cost: \$ 57.50	Fee No Longer Required		-100.0%
Application Extension	\$ 95.00		Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 95.83		\$ 95.00	
Permit Extension	\$ 95.00		Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 1,3 Full Cost: \$ 95.83		\$ 95.00	
Replacement Permit	\$ 96.00		Charged By: Building Division Building Division		Objective: Prop 26 Exception: 1,2 Full Cost: \$ 95.83		\$ 95.00	-1.0%
Addressing (per hour - two hour minimum)	\$ 230.00		Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 1,2 Full Cost: \$ 230.00		\$ 230.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Plan Duplication of lost plan set (up to 20 pages)	\$ 95.00			R. No.: 23-9221 R. Date: 4/18/2023	Objective: Prop 26 Exception: 1,2 Full Cost: \$ 95.83		\$ 95.00	
Review and stamp transfer of lost plan set	\$ 95.00				Objective: Prop 26 Exception: 1,2 Full Cost: \$ 95.83		\$ 95.00	
Photovoltaic - Residential 15KW or less Per KW above 15	\$ 450.00 \$ 15.00	Yes Yes			Objective: Prop 26 Exception: 1,2,3 Full Cost: Set by State	See Gov't Code 66015	\$ 450.00 \$ 15.00	
	\$ 1,000.00 \$ 1,000.00 \$ 7.00 \$ 2,400.00 \$ 5.00	Yes Yes			Objective: Prop 26 Exception: 1,2,3 Full Cost: Set by State	See Gov't Code 66015	\$ 1,000.00 \$ 1,000.00 \$ 7.00 \$ 2,400.00 \$ 5.00	
Photovoltaic - Solar Thermal 10kwth or less Greater than 10kwth (base) Per kwth above 10kwth	\$ 450.00 \$ 450.00 \$ 15.00	Yes Yes Yes			Objective: Prop 26 Exception: 1,2,3 Full Cost: Set by State	See Gov't Code 66015	\$ 450.00 \$ 450.00 \$ 15.00	

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Bathroom Remodel (like for like)	\$ 230.00	Yes	Building Division		Prop 26 Exception: 1,2	Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 230.00	
Foundation Repair / Seismic Upgrade	\$ 345.00	Yes	Building Division		Prop 26 Exception: 1,2	Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 345.00	
Pool Demo	\$ 230.00	Yes	Building Division		Prop 26 Exception: 1,2	Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 230.00	
Residential Reroof	\$ 671.00	Yes	Building Division		•	Additional fees apply (e.g., permit issuance fee and technology fee)	\$ 671.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

			CHARGING	DATE FEE	FEE DETAIL			
	CURRENT	TECHNICI CON						
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE			
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTION		PROPOSED NEW	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)		OR REVISED FEE	Percent
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS	2024-25	Change
SINGLE-FAMILY / DUPLEX /								
ADDITIONAL DWELLING UNIT					Objective:			
RESIDENTIAL					Prop 26 Exception: 1,2,3			
SCALED PERMIT FEE								
PLAN CHECK								
	1		Charged By:	Date: 4/18/2023	1			
Project Size			Building Division					
1 to 250 sq. ft.	\$ 690.43	Yes		R. No.: 23-922	Full Cost: \$ 690.00		\$ 690.00	-0.1%
				R. Date: 4/18/2023	3			
251 to 1,000 sq. ft.			Building Division					
First 250 sq. ft.	\$ 690.43	Yes			Full Cost: \$ 690.00		\$ 690.00	-0.1%
Each additional 100 sq. ft. or fraction thereof	\$ 276.17	Yes			Full Cost: \$ 276.00		\$ 276.00	-0.1%
1,001 to 3,000 sq. ft.		.,						
First 1,000 sq. ft. Each additional 100 sq. ft. or	\$ 2,761.70 \$ 138.09	Yes Yes			Full Cost: \$ 2,760.00 Full Cost: \$ 138.00		\$ 2,760.00 \$ 138.00	-0.1% -0.1%
fraction thereof	φ 136.09	165			Full Cost. \$ 136.00		136.00	-0.170
maction thereof								
3,001 to +								
First 3,000 sq. ft.	\$ 5,523.41	Yes			Full Cost: \$ 5,520.00		\$ 5,520.00	-0.1%
Each additional 100 sq. ft. or	\$ 69.04	Yes			Full Cost: \$ 69.00		\$ 69.00	-0.1%
fraction thereof								
INSPECTION					Objective:			
	1		Charged By:	Date: 4/18/2023	Prop 26 Exception: 1,2,3			
Project Size			Building Division					
1 to 250 sq. ft.	\$ 766.37	Yes			Full Cost: \$ 765.90		\$ 765.90	-0.1%
				R. Date: 4/18/2023	5			
251 to 1,000 sq. ft.	700.07		Building Division		5 11.0		705.00	0.40/
First 250 sq. ft. Each additional 100 sq. ft. or	\$ 766.37 \$ 235.36	Yes Yes			Full Cost: \$ 765.90 Full Cost: \$ 235.21		\$ 765.90 \$ 235.21	-0.1% -0.1%
fraction thereof	\$ 235.30	res			Full Cost: \$ 235.21		\$ 235.21	-0.1%
maduon moreon								
1,001 to 3,000 sq. ft.								
First 1,000 sq. ft.	\$ 2,531.56	Yes			Full Cost: \$ 2,530.00		\$ 2,530.00	-0.1%
Each additional 100 sq. ft. or	\$ 199.42	Yes			Full Cost: \$ 199.30		\$ 199.30	-0.1%
fraction thereof								
3,001 to +								
First 3,000 sq. ft.	\$ 6,519.92	Yes			Full Cost: \$ 6,515.90		\$ 6,515.90	-0.1%
Each additional 100 sq. ft. or	\$ 99.71	Yes			Full Cost: \$ 99.65		\$ 99.65	-0.1%
fraction thereof								

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

			CHARGING	DATE FEE	FEE DETAIL			
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE			
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTION		PROPOSED NEW	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)		OR REVISED FEE	Percent
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS	2024-25	Change
COMMERCIAL / MULTI-FAMILY /								
INDUSTRIAL					Objective:			
SCALED PERMIT FEE					Prop 26 Exception: 1,2,3,6	5		
PLAN CHECK								
				Date: 4/18/202	3			
Project Valuation			Building Division		.			
\$1 to \$1,000	\$ 115.07	Yes			1 Full Cost: \$ 115.00		\$ 115.00	-0.1%
\$1.001 to \$10.000			Collected By: Building Division	R. Date: 4/18/202	3			
First \$1,000	\$ 115.07	Yes	Building Division		Full Cost: \$ 115.00		\$ 115.00	-0.1%
Each additional \$1,000 or fraction thereof	\$ 19.18	Yes			Full Cost: \$ 19.17		\$ 19.17	0.0%
					·			
\$10,001 to \$75,000								
First \$10,000	\$ 287.68	Yes			Full Cost: \$ 287.50		\$ 287.50	-0.1%
Each additional \$1,000 or fraction thereof	\$ 16.82	Yes			Full Cost: \$ 16.81		\$ 16.81	0.0%
\$75,001 to \$150,000								
First \$75,000	\$ 1,380.85	Yes			Full Cost: \$ 1,380.00		\$ 1,380.00	-0.1%
Each additional \$1,000 or fraction thereof	\$ 21.48	Yes			Full Cost: \$ 21.47		\$ 21.47	0.0%
					·			
\$150,001 to \$750,000								
First \$150,000	\$ 2,991.85	Yes			Full Cost: \$ 2,990.00		\$ 2,990.00	-0.1%
Each additional \$1,000 or fraction thereof	\$ 7.48	Yes			Full Cost: \$ 7.48		\$ 7.48	
\$750,001 to \$3,000,000								
First \$750,000	\$ 7,479.62	Yes			Full Cost: \$ 7,475.00		\$ 7.475.00	-0.1%
Each additional \$1,000 or fraction thereof	\$ 5.27	Yes			Full Cost: \$ 5.26		\$ 5.26	-0.1%
·								
\$3,000,001 to \$10,000,000								
First \$3,000,000	\$ 19,331.93	Yes			Full Cost: \$ 19,320.00		\$ 19,320.00	-0.1%
Each additional \$1,000 or fraction thereof	\$ 3.09	Yes			Full Cost: \$ 3.09		\$ 3.09	
\$10,000,001 to +								
First \$10,000,000	\$ 40,965.28	Yes			Full Cost: \$ 40,940.00		\$ 40,940.00	-0.1%
Each additional \$1,000 or fraction thereof	\$ 1.55	Yes			Full Cost: \$ 1.54		\$ 1.54	-0.3%

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

	CURRENT FEE	TECHNOLOGY FEE (3.37%)	CHARGING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION		PROPOSED NEW	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)		OR REVISED FEE	Percent
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS	2024-25	Change
INSPECTION PERMIT					Objective:			
Project Valuation \$1 to \$1,000	\$ 115.07	Yes	Charged By: Building Division Collected By:		3 Prop 26 Exception: 1,2,3 1 Full Cost: \$ 115.00		\$ 115.00	-0.1%
\$1,001 to \$10,000 First \$1,000 Each additional \$1,000 or fraction thereof	\$ 115.07 \$ 38.27	Yes Yes	Building Division		Full Cost: \$ 115.00 Full Cost: \$ 38.24		\$ 115.00 \$ 38.24	-0.1% -0.1%
\$10,001 to \$75,000 First \$10,000 Each additional \$1,000 or fraction thereof	\$ 459.48 \$ 21.26	Yes Yes			Full Cost: \$ 459.19 Full Cost: \$ 21.24		\$ 459.19 \$ 21.24	-0.1% -0.1%
\$75,001 to \$150,000 First \$75,000 Each additional \$1,000 or fraction thereof	\$ 1,841.14 \$ 24.55	Yes Yes			Full Cost: \$ 1,840.00 Full Cost: \$ 24.53		\$ 1,840.00 \$ 24.53	-0.1% -0.1%
\$150,001 to \$750,000 First \$150,000 Each additional \$1,000 or fraction thereof	\$ 3,682.27 \$ 9.21	Yes Yes			Full Cost: \$ 3,680.00 Full Cost: \$ 9.20		\$ 3,680.00 \$ 9.20	-0.1% -0.1%
\$750,001 to \$3,000,000 First \$750,000 Each additional \$1,000 or fraction thereof	\$ 9,205.68 \$ 4.09	Yes Yes			Full Cost: \$ 9,200.00 Full Cost: \$ 4.09		\$ 9,200.00 \$ 4.09	-0.1%
\$3,000,001 to \$10,000,000 First \$3,000,000 Each additional \$1,000 or fraction thereof	\$ 18,411.36 \$ 3.81	Yes Yes			Full Cost: \$ 18,400.00 Full Cost: \$ 3.81		\$ 18,400.00 \$ 3.81	-0.1%
\$10,000,001 to + First \$10,000,000 Each additional \$1,000 or fraction thereof	\$ 45,107.83 \$ 1.91	Yes Yes			Full Cost: \$ 45,080.00 Full Cost: \$ 1.91		\$ 45,080.00 \$ 1.91	-0.1%
Fee for Work Commencing Before Permit Issuance	\$ Equal to Permit Fee	No	Charged By: Building Division Collected By: Building Division		2 Objective: Penalty 1 Prop 26 Exception: 5 2 Full Cost:		\$ Equal to Permit Fee	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEV / HOUSING & COMMUNITY SVCS

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Neighborhood Conservation Improvement Program (NCIP) Loan Application Fee	\$ 978.00		Charged By: HCSD Collected By: HCSD		Prop 26 Exception: 2	Non-Interest bearing fee, due at loan payoff for all new loans as of 7/1/2018.	\$ 978.00	
Residential Loan Refinance / Subordinations all programs	\$ 1,760.00		Charged By: HCSD Collected By: HCSD		Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,764.00		\$ 1,760.00	
Multi-Family (MF) Loan Refinance / Subordination Fee	\$	No	Charged By: HGSD Collected By: HGSD		Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,568.00			
Multi-Family (MF) Loan Subordination Request Review Fee	\$ 4,108.00		Charged By: HCSD Collected By: HCSD		Prop 26 Exception: 2	Deposit to cover estimated internal costs. Will bill actual excess costs over deposit. Borrower will be responsible for all outside legal & consulting fees, i.e., HTSV.	\$ 4,108.00	
Loan Demand Payoff Fee - NCIP through Title closings	\$ 1,271.00		Charged By: HCSD Collected By: HCSD		Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,274.00		\$ 1,271.00	

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RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Loan Demand Payoff Fee - FTHB & BMP through Title closings	\$ 1,271.00		Charged By: HCSD Collected By: HCSD		Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,274.00	For new loans effective 7/1/2018.	\$ 1,271.00	
Loan Demand Payoff Fee All Programs for walk-ins	\$ 978.00		Charged By: HCSD Collected By: HCSD		Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 980.00	For new loans effective 7/1/2018.	\$ 978.00	
Loan Demand Payoff Processing Fee - Multi-Family	\$ 782.00		Charged By: HCSD Collected By: HCSD		Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 784.00		\$ 782.00	
Multi-Family Monitoring Fee	\$ 127.00 Per Unit		Charged By: HCSD Collected By: HCSD		Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 196.00	Fee targets less than full cost recovery	\$ 127.00 Per Unit	
AHA Affordable Housing Agreements - For Sale	\$ 4,205.00 Per Agreement		Charged By: HCSD Collected By: HCSD		Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 4,214.00		\$ 4,205.00 Per Agreement	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEV / HOUSING & COMMUNITY SVCS

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Affordable Housing Application Fee BMP Affordable Housing Application Processing Fee is a credit from HouseKeys on invoices per closing of purchase.	\$ 500.00 Per Application			R. No.: 23-9221 R. Date: 4/18/2023	Prop 26 Exception: 2	Affordable Housing Application Processing Fee: \$500.00 This is a pass through fee with our 3rd party BMP Administrator.	\$ 500.00 Per Application	
AHA Affordable Housing Agreement - MF For Rental	\$ 5,868.00 Per Agreement		HCSD	R. No.: 23-9221 R. Date: 4/18/2023	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 5,880.00		\$ 5,868.00 Per Agreement	
AHA Affordable Housing Agreement - Amendments	\$ 2,151.00 Per Agreement		Charged By: HCSD Collected By: HCSD	R. No.: 23-9221 R. Date: 4/18/2023	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 2,156.00		\$ 2,151.00 Per Agreement	
Multi-Family Transaction Application Review Fee	\$ 978.00		HCSD	R. No.: 23-9221 R. Date: 4/18/2023	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 980.00	This amount shall be deducted from the total fees that will be charged at transaction closing (i.e., refinancing, recapitalization, etc.)	\$ 978.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEV / HOUSING & COMMUNITY SVCS

RESOLUTION NUMBER:

				•				
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Multi-Family Loan Conversion Fee	\$ 7,824.00	No	Charged By: HCSD Collected By: HCSD		Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 7,840.00		\$ 7,824.00	
Multi-Family Loan Origination Fee	\$ 58,686.00	No	Charged By: HCSD Collected By: HCSD			Fee amount shown represents a not-to-exceed amount. Fee may vary based on staff time.	\$ 58,686.00	
Multi-Family Loan Recapitalization Fee	\$ 46,948.00	No	Charged By: HCSD Collected By: HCSD			Fee amount shown represents a not-to-exceed amount. Fee may vary based on staff time.	\$ 46,948.00	
Multi-Family Project Restructuring Fee - Transfer of Ownership (New Parties)		No	Charged By: HCSD Collected By: HCSD		,	Fee amount shown represents a not-to-exceed amount. Fee may vary based on staff time.	\$ 15,649.00	
Multi-Family Project Restructuring Fee - Transfer of Ownership (Related Parties)	\$ 11,737.00	No	Charged By: HCSD Collected By: HCSD		Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 11,760.00		\$ 11,737.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEV / HOUSING & COMMUNITY SVCS

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Multi-Family Project Refinance Fee	\$ 23,474.00		HCSD	R. No.: 23-9221 R. Date: 4/18/2023		Fee amount shown represents a not-to-exceed amount. Fee may vary based on staff time.	\$ 23,474.00	
Loan Demand Payoff Fee Recalculation	\$ 97.00		HCSD	R. No.: 23-9221 R. Date: 4/18/2023	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 98.00		\$ 97.00	
Affordable Housing Application Fee per BMP Applicant	\$		HCSD	R. No.: R. Date:	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 490.00		\$ 75.00	New
New Owner BMP Processing and Transaction Fees for BMP Program to be Paid by Developer (per unit)	\$		HCSD	R. No.: R. Date:	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 15,680.00		2.5% of sales price per unit	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEV / HOUSING & COMMUNITY SVCS

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Resale by BMP Owner for sale restricted property. BMP Processing and Transaction Fees for BMP Program to be Paid by Seller and Buyer 50/50 (per sale)	\$		HCSD	Date: R. No.: R. Date:	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 15,680.00		2.5% of sales price per unit	New
Development Impact Fees Affordable Housing Fees For Sale Residential Single Family Home Townhome Condominium	Fees shall be equal to the difference between the unrestricted appraised market Value ("Initial Market Value") of the unit and the Affordable Sales Price of the unit, multiplied by the fractional amount due. The Initial Market Value of the last unit sold shall be the basis for calculating the in-lieu fee.		HCSD		Prop 26 Exception: 6	Inflate annually by Feb - Feb change in regional BCI SCMC 17.40.060. These fees reflect a restructure of calculation methodology. As per the City's Affordable Housing Ordinance, residential ownership projects of ten (10) or more units must provide at least fifteen percent (15%) of the units at affordable housing costs. The City Council may authorize a developer to utilize an alternate means of compliance such as a dedication of land for affordable housing, the development of affordable units at an off site location, or some combination thereof. Such an alternative shall be memorialized through a Development Agreement.	\$46.24 \$38.53 \$30.83	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEV / HOUSING & COMMUNITY SVCS

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE Development Impact Fees Affordable Housing Fees Rental Residential Any Tenure type	CURRENT FEE and PERIOD Per Square foot \$ 28.79	HCSD	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Impact Development Objective: Fee Prop 26 Exception: 66 Full Cost: \$ -	 PROPOSED NEW OR REVISED FEE 2024-25 Per Square foot \$ 30.83	Percent Change 7.1%
Development Impact Fees Affordable Housing Fees Non-Residential Projects Retail < 5,000 sf Retail ≥ 5,000 sf Hotel Office¹ < 20,000 sf Office¹ ≥20,000 sf Other Commercial Light Industrial < 20,000 sf Low-Intensity Uses²	Per Square foot \$ No Fee 7.20 7.20 14.39 28.79 7.20 7.20 14.39 2.88	HCSD		Per Square foot \$ No Fee 7.71 7.71 15.41 30.83 7.71 7.71 15.41 3.08	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE		CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAS OF NUM	PATE FEE T CHANGED RDINANCE BER & DATE applicable)		DER'S	E PTION GUIDE)	COMMENTS		PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Rezoning Rezone single lot to R1 Non Planned Development (PD) Planned Development (PD) Planned Development Master Community (PD-MC) Development Area Plan Related to a PD-MC Rezoning	\$ \$ \$ \$	9,158.00 per application 20,792.00 59,000.00 70,800.00 38,350.00	Yes Yes Yes Yes Yes	Charged By: Community Development Collected By: Finance	Date: R. No.: R. Date:	4/18/2023 23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost: Full Cost: Full Cost: Full Cost: Full Cost:	\$ \$ \$ \$		Developer Specific Developer Specific	\$ \$,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Zoning Clearance Zoning Clearance for Home Occupancy Zoning Clearance for Live Entertainment and Outdoor Dining (up to 24 seats) Zoning Clearance - Single-Family Zoning Clearance - ABC or DMV Review Zoning Clearance - Other Non-Single Family	\$ \$ \$	295.00 295.00 295.00 1,180.00	Yes	Charged By: Community Development Collected By: Finance	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost: Full Cost:	\$ \$	Recover Cost 1,2,3 295.00 295.00 590.00	Adding to fee schedule for enhanced clarity.	\$ \$	295.00 295.00 295.00 295.00 590.00	New -50.0%
Zoning Code Text Amendment	\$	26,550.00 per application	Yes	Charged By: Community Development Collected By: Finance	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	\$	1,2 26,550.00	Developer Specific	\$	26,550.00 per application	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE Variance - Single Family	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By:	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 4/18/2023	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost	COMMENTS Below cost recovery to	PROPOSED NEW OR REVISED FEE 2024-25 \$ 3,500.00	Percent Change
	per application		'	R. Date : 4/18/2023	•	encourage single-family planning	per application	
Variance - All Others	\$ 10,405.00 per application	1	Community Development	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 17,700.00		\$ 10,405.00 per application	
Minor Modifications Single Family All Others	\$ 590.00 \$ 1,475.00	Yes Yes	Community Development	Date : 4/18/2023 R. No. : 23-9221	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 590.00 Full Cost: \$ 1,475.00		\$ 590.00 \$ 1,475.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAS*	ATE FEE T CHANGED RDINANCE BER & DATE applicable)	FEE [OBJE PROP 26 I (SEE REAL FULL COS	CTIVE XCEP ER'S	E PTION GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Off-Site Parking Permit (Citywide) Off-Site Parking Permit (Events North of 101)	\$ 1,475.00 1,475.00 (per permit) per year for events north of 101 AND	Yes	'	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	\$	1,2,3 1,475.00	(subject to April CPI figure to be effective July 1 ea. year)	\$ 1,475.00 \$ 1,475.00 (per permit) per year for events north of 101 AND	
Off-Site Parking Facilities (Events North of 101)	\$ 6.44 per space per event N of 101	No	Charged By: Community Development Collected By: Finance	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:	\$		Collected from persons obtaining an Off-Site Parking Permit from Zoning Administrator and for each parking space for sports or entertainment venues north of Highway 101.	\$ 6.71 per space per event N of 101	4.2%
Use Permits Use Permit - Standard	\$ 14,554.00 per application	Yes	Charged By: Community Development	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:	\$	Recover Cost 3 23,600.00		\$ 14,554.00 per application	
Use Permit - Minor Special Permit - Council Approval Temporary Use Permit - Planning Commission Referral Special Permit - Non Profit	\$ 6,288.00 per application 2,950.00 per application	Yes Yes	Collected By: Finance			Full Cost:	\$	11,800.00 2,950.00		\$ 6,288.00 per application \$ 2,950.00 per application	
Temporary Use Permit - Administrative Approval (Non Profit) Special Permit - Admin. Approval Temporary Use Permit - Administrative Approval	\$ 278.00 1,475.00	Yes Yes				Full Cost:	\$	2,950.00 1,475.00		\$ 278.00 \$ 1,475.00	

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Maps 4 or Fewer Lots 5 or More Lots Lot line adjustment	\$ 17,700.00 \$ 23,600.00 \$ 5,900.00 per application	Yes		R. No.: 23-9221 R. Date: 4/18/2023	Prop 26 Exception: 1,2,3,6 Full Cost: \$ 17,700.00 Full Cost: \$ 23,600.00 Full Cost: \$ 5,900.00		\$ 17,700.00 \$ 23,600.00 \$ 5,900.00 per application	
Appeals From Non-Applicant Resident All Others	\$ 523.00 per reques \$ 10,482.00		Community Development	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023		encourage single-family planning	\$ 523.00 per request \$ 10,482.00	
Reposting of Public Notification Single Family Non-Single Family Re-Noticing in Newspaper	\$ 130.00 per application \$ 1,180.00 per application \$ At Cos	Yes	Community Development	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,180.00 Full Cost: \$ 1,180.00 Full Cost: \$ Cost	encourage single-family planning	\$ 130.00 per application \$ 1,180.00 per application \$ At Cost	
Annexation of territory to City of Santa Clara	\$ 41,300.00 per application	Yes	· ·		Prop 26 Exception: 1,2,3,6	Developer Specific	\$ 41,300.00 per application	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	FE	RENT EE nd RIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST OR NUME	ATE FEE CHANGED DINANCE BER & DATE pplicable)	(S	FEE DETA OBJECTIN ROP 26 EXCE EE READER'S ULL COST FA	/E EPTION S GUIDE)	COMMENTS		DPOSED NEW REVISED FEE 2024-25	Percent Change
Architectural Review Over the Counter Accessory Dwelling Unit/Junior Accessory Dwelling Unit Single Family New development-Non-SFR SB 9 Review SB 35 Review Design Consultant Review	\$ \$	0.00 295.00 1,188.00 35,400.00 1,770.00 23,600.00 Deposit of Consultant Estimated Costs Plus Citywide Overhead	Yes Yes Yes	Community Development	Date: R. No.: R. Date:	4/18/2023 23-9221 4/18/2023	Objective: Prop 26 Excr Full Cost:	s \$ \$ \$ \$ \$ \$		Below cost recovery to encourage single-family planning	\$ \$ \$ \$ \$ \$	0.00 295.00 1,188.00 35,400.00 1,770.00 23,600.00 Deposit of Consultant Estimated Costs Plus Citywide Overhead	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

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DESCRIPTION OF FEE, RATE OR CHARGE		CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST ORD	TE FEE CHANGED DINANCE ER & DATE oplicable)	OE PROP 2 (SEE RE	E DETA BJECTIVI 6 EXCER ADER'S OST FAC	E PTION GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Environmental Review City review of Draft EIR and preparation of Final EIR City Review of Supplemental EIR/Final EIR City Review of NEPA City review or Preparation of Initial Study/MND and Negative Declaration Exemption Exemption Exemption (SFR or Paperless) Recordation of Exemption (NOE) AB 52 Tribal Consultation Re-Use of Prior Environmental Determination Addendum to Prior Environmental Determination	\$\tag{\theta}\$ \$\theta\$ \$\thet	35,400.00 per application 17,700.00 17,700.00 23,600.00 per application 885.00 0.00 590.00 885.00 1,770.00	Yes	Charged By: Community	Date: R. No.: R. Date:	4/18/2023 23-9221 4/18/2023	Objective: Prop 26 Exception Full Cost:		Recover Cost 1,2,3 35,400.00 17,700.00	Adding to fee schedule for enhanced clarity	\$ 35,400.00 per application \$ 17,700.00 \$ 17,700.00 \$ 23,600.00 per application \$ 885.00 \$ 0.00 \$ 590.00 \$ 1,770.00 \$ 4,720.00	
General Plan Amendment - Single Family General plan Amendment - Up to one acre General Plan Amendment - One to five acres General Plan Amendment - Over five acres	\$ \$ \$	2,976.00 23,600.00 per application 35,400.00 41,300.00	Yes Yes Yes	Charged By: Community Development Collected By: Finance	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception Full Cost: Full Cost: Full Cost:	n: \$ \$	Recover Cost 1,2,6 11,800.00 23,600.00 35,400.00 41,300.00	Developer Specific	\$ 2,976.00 \$ 23,600.00 per application \$ 35,400.00 \$ 41,300.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE Development Agreement Amendment or Cancellation of Development Agreement	\$ \$	CURRENT FEE and PERIOD 35,400.00 per application 11,800.00 per application	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes Yes	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Community Development Collected By: Finance	LAST ORE NUMB	23-9221 4/18/2023	FEE I OBJE PROP 26 I (SEE REAL FULL COS Objective: Prop 26 Exception: Full Cost:	EXCEP DER'S	E PTION GUIDE) CTOR	COMMENTS Developer Specific	PROPOSED NEW OR REVISED FEE 2024-25 \$ 35,400.00 per application \$ 11,800.00 per application	Percent Change
Development Agreement Negotiations	\$	Actual Cost	No								\$ Actual Cost	
Certificate of Compliance	\$	2,360.00 per certificate	Yes	'	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	\$	Recover Cost 1,2,6 2,360.00		\$ 2,360.00 per certificate	
Signs Sign Permit Fees (attached or ground) for first sign Temporary Sign Permit/Street Banner (pursuant to Zoning Ord. Sec. 40-27) good for 60 days; or ea. additional sign under a Sign Permit application	\$	348.00 per application 85.00 per application	Yes Yes	Charged By: Community Development Collected By: Finance	Date: R. No.: R. Date:	4/18/2023 23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost: Full Cost:	\$	Recover Cost 3.00 590.00 147.50		\$ 348.00 per application \$ 85.00 per application	
Temporary Sign Removal Fees Master Sign Program Comprehensive Sign Program	\$	147.00 per sign 4,425.00	Yes Yes				Full Cost:	\$	147.50 4,425.00	Fees to be paid prior to retrieval of signs to any person.	\$ 147.00 per sign \$ 4,425.00	
Comprehensive Sign Program Mills Act Application	\$	8,451.00 per application	Yes	Charged By: Community Development Collected By: Finance	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	\$	Recover Cost 1,2 11,800.00		\$ 8,451.00 per application	

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Pre-Application Single Family Planning Review Project Clearance Committee	\$ 522 \$ 3,491 \$ 5,900	00 Yes	Charged By: Community Development Collected By: Finance	R. No.: 23-9221	Full Cost: \$ 2,360. Full Cost: \$ 4,720.	6 Pre-Application fee credited toward cost of full application fee if	\$ 522.00 \$ 3,491.00 \$ 5,900.00	
SB 330 Review	\$ 5,900	00 Yes	Charged By: Community Development Collected By: Finance	Date: R. No.: R. Date:	_	Adding to fee schedule for enhanced clarity 20	\$ 5,900.00	
Flood Zone Verification	\$ 295	00 Yes	Charged By: Community Development Collected By: Finance		1	,2	\$ 295.00	
Zoning Verification	\$ 508	00 Yes	Charged By: Community Development Collected By: Finance		1	,2	\$ 508.00	
Historical & Landmarks Single Family All Others	\$ 980 \$ 11,800		Charged By: Community Development Collected By:	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	Full Cost: \$ 11,800.	,2 Delow cost recovery to encourage single-family planning	\$ 980.00 \$ 11,800.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

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Stormwater Management Plan Review	\$ 888	00 Yes			Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 885.00		\$ 885.00	
Minor Amendment-Change to Approved Projects	\$ 888	00 Yes	Charged By: Community Development Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 885.00		\$ 885.00	
ABC Review Verification	\$ 590	00 Yes	Charged By: Community Development Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 590.00		\$ 590.00	
Tree Removal Tree Removal Permit Single Family Residence Tree Removal Permit - All Others	\$ 298 \$ 590		Community Development			encourage single-family planning	\$ 295.00 \$ 590.00	
Tree Removal Replacement - Off-Site	\$ 650 per	00 ree			Full Cost: \$ 2,011.00 per tree		\$ 2,011.00 per tree	208.0%
Heritage Tree Removal	\$ 832	00 Yes			Full Cost: \$ 2,360.00	Below cost recovery to encourage single-family planning	\$ 832.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE Non-Historical Referral to Historical and	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By:	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 4/18/2023	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25 \$ 523.00	Percent Change
Landmarks Commission - Standard			Community Development		Prop 26 Exception: 2,3,6			
Non-Historical Referral to Historical and Landmarks Commission - Comprehensive	\$ 980.00	Yes	Community Development		Objective: Recover Cost Prop 26 Exception: 2,3,6 Full Cost: \$ 11,800.00		\$ 980.00	
Contract Administration	\$ Actual Cost		Charged By: Community Development Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Actual Cost		\$ Actual Cost	
In-House Planning Rate for Services Provided and Not Listed Elsewhere in this Schedule (per hour)	\$ 295.00		Community Development		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 295.00		\$ 295.00	
Preparation or Peer Review of Technical Report	S		Charged By: Community Development Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Actual Cost		\$ Pass-Through of Actual Cost plus 10% Admin Fee	New

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST ORD NUMBE	TE FEE CHANGED NANCE ER & DATE plicable)	FEE D OBJE(PROP 26 E (SEE READ) FULL COS	CTIVE XCEP ER'S	TION GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Time Extensions Administrative Entitlement Extension Processing Time Extension	\$ 50% of application fee 25% of application fee	No	'	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	\$	1,2 295.00		\$ 295.00 \$ 25% of application fee	
Code Enforcement Re-Inspection Code Enforcement Re-Inspection Fee	\$ 277.00	Yes	Community Development	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	\$	Recover Cost 1,2,3 279.00		\$ 277.00	
Significant Property Alteration Major - Single Family Major - Other	\$ 980.00 11,800.00	Yes	Community Development	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost: Full Cost:	\$	Recover Cost 1,2,3 11,800.00	Applies to Historic Preservation properties only. Subject to Historical and Landmark Commission approval.	\$ 980.00 \$ 11,800.00	
Significant Property Alteration Minor - Single Family Minor - Other	\$ 654.00 2,079.00	Yes		Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost: Full Cost:	\$	Recover Cost 1,2,3 8,850.00 8,850.00	Applies to Historic Preservation properties only.	\$ 654.00 \$ 2,079.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Specific Plan Fee - Lawrence Station Area Plan (LSAP) Phase I Developers Phase II Developers	\$ 23,78 (per \$ 15,21 (per	acre) 0.80 No			Prop 26 Exception: 1,2,3	Fees adjusted annually using the December CPI factor from the previous year. Fees collected at the time of Building Permit Application.	\$ 24,408.57 (per acre) \$ 15,609.32 (per acre)	2.6% 2.6%
Specific Plan Fee - Tasman East Specific Plan Area (TESP)		9.94 No unit)	Community Development		Prop 26 Exception: 1,2,3	Fees adjusted annually using the December CPI factor from the previous year. Fees collected prior to Architectural Committee Review.	\$ 308.82 (per unit)	2.6%
Patrick Henry Drive CFD Formation Application Received Before July 1, 2023 fee due prior to issuance of Certificate of Occupancy Application Received On/After July 1, 2023 fee due prior to Development Review Hearing (DRH)	per \$ 8	No 0.81 acre 0.81 acre		Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 60,000.00 Full Cost Per Acre \$ 810.81		\$ 810.81 per acre \$ 810.81 per acre	





Electric Utility



SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Overhead Lines - New Single Family/Residential	\$ 1,292.57 per lo		Charged By: Electric Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 1,340.01		\$ 1,340.01 per lot	3.7%
Overhead Lines - New Multiple Units	\$ 794.91 per uni		Charged By: Electric Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 824.08		\$ 824.08 per unit	3.7%
Overhead Lines - New Street Lighting	\$ 8.01 per front foo		Charged By: Electric Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 8.30		\$ 8.30 per front foot	3.7%
Underground - New Single Family/Residential	\$ 2,548.59 per lo	t	Charged By: Electric Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,642.13		\$ 2,642.13 per lot	3.7%
Underground - New Multiple Units/Residential	\$ 2,166.31 per uni	t	Charged By: Electric Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,245.81		\$ 2,245.81 per unit	3.7%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE Underground - New Street Lighting	CURRENT FEE and PERIOD \$ 19.68 per front foc	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Electric Collected By: Finance	(if applicable) Date: 4/18/2023	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 20.40	PROPOSED NEW OR REVISED FEE 2024-25 \$ 20.40 per front foot	Percent Change 3.7%
Underground - Existing Single Family	\$ 3,743.69 per lo	Charged By: Electric Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 3,881.08	\$ 3,881.08 per lot	3.7%
Underground - Existing Multi-Units	\$ 2,001.06 per uni	Charged By: Electric Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,074.50	\$ 2,074.50 per unit	3.7%
Underground - Existing Street Lighting	\$ 29.24 per front foc	Charged By: Electric Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 30.31	\$ 30.31 per front foot	3.7%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Load Development	\$ 516.58 per kVA Up to 4,500 kVA \$ 1,033.16 per kVA > 4,500 kVA	Ne Ne	Charged By: Electric Collected By: Finance			1st Tier Fee: Up to 4,500 KVA 2nd Tier Fee: > 4,500 KVA Fee updated via separate study. These fees are only to be used when they are referenced in an executed substation agreement and will be phased out. All other substation agreements will reference the applicable Load Development Fee.	\$ 516.58 per kVA Up to 4,500 kVA \$ 1,033.16 per kVA > 4,500 kVA	
Load Development Facilities < 12kV Commercial Facilities 12kV Customer Facilities Dedicated 12kV Customer Facilities Dedicated 60kV	\$ 365.45 per kVA \$ 305.37 per kVA \$ 559.44 per kVA \$ 516.58 per kVA	No No No	Charged By: Electric Collected By: Finance			Fee updated via separate study.	\$ 609.07 per kVA \$ 508.94 per kVA \$ 631.09 per kVA \$ 588.23 per kVA	66.7% 12.8% 13.9%
Temporary Connection to Pole	\$ 728.00		Charged By: Electric Collected By: Finance		Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 798.00		\$ 798.00	9.6%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE Temporary Power	CURRENT FEE and PERIOD \$ Actual labo materials an	' I	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Electric	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date:	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Co	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25 \$ Actual labor, materials and	
	equipment cost including overhea	5,	Collected By: Finance	R. No.: R. Date:	Prop 26 Exception: 1 Full Cost: Actual Co	,2 st	equipment costs, including overhead	
Underground Street Light Relocation	\$ Actual labo materials an equipment cost including overhea	d s,	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Co Prop 26 Exception: 1 Full Cost: Actual Co	,2	\$ Actual labor, materials and equipment costs, including overhead	
Service Wire Relocation from Mid-Span	\$ 2,796.00) No	Charged By: Electric Collected By: Finance			,2	\$ 4,187.00	49.7%
Service Wire Relocation from Pole	\$ 882.00) No	Charged By: Electric Collected By: Finance			,2	\$ 1,342.00	52.2%
Meter Test Deposit	\$ 218.00) No	Charged By: Electric Collected By: Finance / Municipal Serv			,2	\$ 238.00	9.2%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE Service Wire Relocation Additional Linework Includes: Labor Costs Material Costs Equipment Costs	CURRENT FEE and PERIOD \$ Actual labor, materials and equipment costs, including overhead	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) No	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Electric Collected By: Finance	(if applicable) Date: 6/22/2021	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: As Calculated	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25 \$ Actual labor, materials and equipment costs, including overhead	
Electric System Damage Includes: Labor Costs Material Costs Equipment Costs	\$ Actual labor, materials and equipment costs, including overhead	No	Charged By: Electric Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 5 Full Cost: As Calculated		\$ Actual labor, materials and equipment costs, including overhead	
Service Reconnection Residential	\$ 182.00	No	Charged By: Electric Collected By: Finance / Municipal Serv		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 199.50		\$ 199.00	9.3%
Service Disconnection Residential	\$ 182.00	No	Charged By: Electric Collected By: Finance / Municipal Serv	R. No. : 23-9221	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 199.50		\$ 199.00	9.3%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE Electric Reconnection Fee - Non-Residential	CURRENT FEE and PERIOD \$ Actual labor materials ar equipment cost including overhear	d s,		(if applicable) Date: 6/22/2021	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5	PROPOSED NEW OR REVISED FEE 2024-25 \$ 133.00	Percent Change
Electric Disconnection fee Non-Residential	\$ Actual labo materials ar equipment cost including overhea	d s,		Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Full Cost: \$ 133.00 Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 133.00	\$ 133.00	
Service Fee Customer- Owned Equipment Problem	\$ 242.0 per ho		Charged By: Electric Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 266.00	\$ 266.00 per hour	9.9%
Electric replacement/ reconnection fee due to meter tampering/illegal access	\$ 242.0 per accou Fee to be meter plutwo (2) time estimated coof service use	nt ix is is is is	Finance /		Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 266.00	\$ 266.00 per account Fee to fix meter plus two (2) times estimated cost of services used	9.9%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Service Removal	\$ Actual labor materials and equipment costs including overhead	1	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: Actual Cos	2	\$ Actual labor, materials and equipment costs, including overhead	
Engineering Plan Check - Electric (per sheet) - Includes 3 checks	\$ 378.00 per shee		Charged By: Electric Collected By: Finance		Prop 26 Exception: 2,3	For reviewing Encroachment Permit plans that have no electric services request. For conflicts with existing electric infrastructure.	\$ 453.00 per sheet	19.8%
Engineering Plan Check - Electric (per sheet) - 4th and subsequent review	\$ 54.00 per shee		Charged By: Electric Collected By: Finance		Prop 26 Exception: 2,3	t For reviewing Encroachment Permit plans that have no electric services request. For conflicts with existing electric infrastructure.	\$ 64.00 per sheet	18.5%
Project Clearance Committee/ Sub Committee review	\$ 837.00	No	Charged By: Electric Collected By: Finance		Objective: Recover Cos Prop 26 Exception: 2,3 Full Cost: \$ 837.00		\$ 837.00	
Time of Use Meter Installation - Residential	\$ 417.00 per mete	r	Charged By: Electric Collected By: Finance / Municipal Serv.	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 444.26	2	\$ 444.00 per meter	6.5%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOG FEE (3.37%) APPLIES (Yes or No)	CHARGING Y DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Time of Use Meter Installation - Non-Residential	,	6.00 No meter	Charged By: Electric Collected By: Finance / Municipal Serv	R. No.: 23-922 R. Date: 4/18/2023	Objective: Recover Cos Prop 26 Exception: 2,3 Full Cost: \$ 650.53		\$ 650.00 per meter	5.5%
Field Marking-Fiber Up to 50 ft of excavation	\$ 1:	8.00 No	Charged By: Electric Collected By: Finance		Prop 26 Exception: 2 Full Cost: \$ 150.00		\$ 150.00	8.7%
Field Marking-Fiber Over 50 ft. of excavation	pe add	2.00 No each tional 0 ft of vation	Charged By: Electric Collected By: Finance		Prop 26 Exception: 2 Full Cost: \$ 100.00	2	\$ 100.00 per each additional 50 ft of excavation	8.7%
Electric equipment relocation	\$ Actual materia equipment including ove	s and costs,	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cos Prop 26 Exception: 2 Full Cost: Actual Cos	Per Electric Rules and Regulations Section 6.C	\$ Actual labor, materials and equipment costs, including overhead	
EV charging retrofit - Existing Building	\$ Actual materia equipment including ove	s and costs,	Charged By: Electric Collected By: Finance		Prop 26 Exception: 2 Full Cost: Actual Cos	2	\$ Actual labor, materials and equipment costs, including overhead	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
SVP system impact study - Transmission system CAISO System Impact Study	\$ 78,450 \$ 129,920	No	Charged By: Electric Collected By: Finance		Objective: Recover Cos Prop 26 Exception: 2 Full Cost: See Comments.	Total cost with CAISO Interconnection Study if required.	\$ 81,400 \$ 134,800	3.8%
SVP system impact study - Distribution 12kV system	\$ 15,690	No	Charged By: Electric Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 16,284		\$ 16,200	3.3%
SVP generation interconnection study	\$ 15,690	No	Charged By: Electric Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 16,284		\$ 16,200	3.3%
Distribution Pole Contact- Application fee	\$ 241.80 per pole in application		Charged By: Electric Collected By: Finance	R. No. : 23-922	Under CA Public Utilities Code 1 Sections 9510-9520	Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027	\$ 247.84 per pole in application	2.5%
Distribution Pole Contact-cable attachment	\$ 18.05 per each attachmen 2.5% annual escalation		Charged By: Electric Collected By: Finance	R. No. : 23-922	Under CA Public Utilities Code 1 Sections 9510-9520	Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027	\$ 18.50 per each attachment 2.5% annual escalation	2.5%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Distribution Pole Contact- equipment attachment	\$ 51.23 per each attachment 2.5% annual escalation	No	Charged By: Electric Collected By: Finance	R. No.: 23-9221	Under CA Public Utilities Code Sections 9510-9520	Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027	\$ 52.51 per each attachment 2.5% annual escalation	2.5%
Distribution Pole Contact-riser attachment	\$ 37.93 per each attachment 2.5% annual escalation	No	Charged By: Electric Collected By: Finance	R. No. : 23-9221	Under CA Public Utilities Code Sections 9510-9520	Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027	\$ 38.88 per each attachment 2.5% annual escalation	2.5%
Distribution Pole Contact-anchor attachment	\$ 3.52 per each attachment 2.5% annual escalation		Charged By: Electric Collected By: Finance	R. No. : 23-9221	Under CA Public Utilities Code Sections 9510-9520	Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027	\$ 3.61 per each attachment 2.5% annual escalation	2.5%
Distribution Pole Contact-small cell	\$ 91.78 per each contact 2.5% annual escalation		Charged By: Electric Collected By: Finance	R. No. : 23-9221	Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2	Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027	\$ 94.08 per each contact 2.5% annual escalation	2.5%





Finance



SUBMITTED BY DEPARTMENT / DIVISION: FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST (E FEE CHANGED INANCE ER & DATE plicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUID FULL COST FACTOR	E)	COMMENTS		PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Business Tax Certificate Fixed Place of Business in Santa Clara	\$ 45 per employee per year Not to exceed cap of \$350,000	Ne	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax	Date: O. No.: O. Date:	adopted by	Objective: Prop 26 Exception: Full Cost:	* N/A N/A	Tax subject to annual CPI-adjustments Certain exemptions apply as defined in Chapter 3.40 of the Municipal Code * Removed because it is a tax rather than a fee. The Business Tax schedule is posted online at the City of Santa Clara's Finance - Business Tax & License page.	₩	45 per employee per year Not to exceed cap of \$350,000	CPI TBD CPI TBD
Business Tax Certificate Companies conducting business in the City without a fixed place of business	\$	Ne	Charged By: Finance Collected By: Finance / Municipal Serv. Business Tax	Date: O. No.: O. Date:	Measure J adopted by electorate, 11/8/2022	Objective: Prop 26 Exception: Full Cost:	* N/A N/A	Tax based on number of employees and number of days employees doing business in Santa Clara Tax subject to annual CPI adjustments * Removed because it is a tax rather than a fee. The Business Tax schedule is posted online at the City of Santa Clara's Finance - Business Tax & License page.	\$	% of Tax 6 - 64 days: 25% 65 - 129 days: 50% 130+ days: 100%	
Business Tax Certificate Rental units (3+) — Apartments — Hotels/Motels	\$ 18.35 per unit per year \$ 15.00 per unit per year	No No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax	Date: O. No.: O. Date:	adopted by	Objective:- Prop 26 Exception: Full Cost:	Tax * N/A N/A	Surcharge for apartment rental mediation = \$3.35 per- unit per year Rental Unit Tax: \$15 per unit per year (all ty pes) Tax subject to annual CPI adjustments * Removed because it is a tax rather than a fee. The Business Tax schedule is posted online at the City of Santa Clara's Finance - Business Tax & License page.	\$	18.35 per unit per year 15.00 per unit per year	CPI TBD CPI TBD

SUBMITTED BY DEPARTMENT / DIVISION: FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Business Tax Rental Unit Surcharge Apartments with 3+ Units	\$ 3.35 per unit per year	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 3.35	The surcharge for apartment rental mediation was previously presented with the Apartment Rental Unit Business Tax above. Because the surcharge is a fee rather than a tax, it remains in the Municipal Fee Schedule.	\$ 3.35 per unit per year	
Delinquent payment of business certificate fees tax - 30 days after due date	\$ 25% of appropriate business license tax	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax	O. No.: adopted by electorate, O. Date: 11/8/2022	Objective: Tax Penalty Prop 26 Exception: 5 Full Cost: N/A	License page.	\$ 25% of appropriate business license tax	
Change of name, address or business type as shown on current certificate	\$ 12.00 per each update	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 13.17		\$ 13.00 per each update	8.3%
Business Certificate Info. Special Request (Research Required)	\$ Actual cost of compilation	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax	Date: 6/11/1996 O. No.: O. Date:	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: Actual Cost		\$ Actual cost of compilation	
Duplicate business certificate	\$ 12.00 each	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 13.17		\$ 13.00 each	8.3%

SUBMITTED BY DEPARTMENT / DIVISION: FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Amplified Music Permit	\$ 76.00	No	Charged By: Finance Collected By: Finance		Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 79.00		\$ 79.00	3.9%
City Flag	\$ Actual Cost	No	Charged By: Finance Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: Actual Cos	7/20/1993.	\$ Actual Cost	
Block Party Request	\$ No Charge	No	Charged By: Finance Collected By: Finance		Objective: User Fee Prop 26 Exception: N/A Full Cost: \$ 79.00	Fee waived to promote community spirit.	\$ No Charge	
Utility service deposit - commercial, industrial and residential	\$ Estimated three (3) month's usage based on history and/or projected load	No	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.		Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: As Calculated		\$ Estimated three (3) month's usage based on history and/or projected load	
Service turn-on fee (for each service) Electric Water	\$ 48.00 \$ 48.00	No No	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.		Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 48.77		\$ 48.00 \$ 48.00	

SUBMITTED BY DEPARTMENT / DIVISION: FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Billing service charge for late payment - residential, commercial and industrial	\$ 14.00 or 1.5% per account whichever greater	No	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	R. No.: 21-8981	Objective: Recover Cos Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 15.50		\$ 15.00 or 1.5% per account whichever greater	7.1%
Delinquent Service Letter (48 hour notice)	\$ 53.00 per account	No	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	R. No.: 23-9221	Objective: Recover Cos Penalty Prop 26 Exception: 1,2 Full Cost: \$ 55.33		\$ 55.00 per account	3.8%
Fees for the verification of electric meter address (aka "ring out")	\$ 142.00 per address plus \$ 5.00 * per meter	No No	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.		Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 147.33		\$ 147.00 per address plus \$ 5.00 * per meter	3.5%
Utility Billing Splitting or Combining Accounts	\$ 158.00 per account	No	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.		Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 164.00		\$ 164.00 per account	3.8%
Municipal Services Information Special Request (Request Research)	\$ Actual cost of compilation	No	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 6/12/2001 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: Actual Cos		\$ Actual cost of compilation	

SUBMITTED BY DEPARTMENT / DIVISION: FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
10-day letter for house meter for up to 10 units For each full or partial increment of 10 thereafter	\$ 134.00 \$ 19.00		Municipal Serv.	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 139.67		\$ 139.00 \$ 22.00	
Meter reading more than once per month 1st meter per location	\$ 91.00			R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 95.17		\$ 95.00	4.4%
Delinquent Reconnect Fee	\$ 79.00 per account	:	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Penalty Prop 26 Exception: 1,2 Full Cost: \$83.00		\$ 83.00 per account	







Fire



SUBMITTED BY DEPARTMENT/DIVISION:

FIRE / TRAINING FEES RESOLUTION NUMBER: APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Training Fee- CPR – Adult Heart Saver (4 Hours)	\$ 1,302.00 Per 6 Persons		Fire/Training	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,356.25		\$ 1,356.00 Per 6 Persons	4.1%
Training Fee- CPR – Adult/Pediatric Heart Saver (6 Hours)	\$ 1,823.00 Per 6 Persons		Charged By: Fire/Training Collected By: Fire/Training	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,898.75		\$ 1,898.00 Per 6 Persons	4.1%
Training Fee- First Aid (4 Hours)	\$ 1,302.00 Per 6 Persons		Fire/Training	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,356.25		\$ 1,356.00 Per 6 Persons	4.1%

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / TRAINING FEES RESOLUTION NUMBER: APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE Training Fee- PALS/ACLS Recognition (2 Days)	CURRENT FEE and PERIOD \$ 2,937.00 Per 6 Persons	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Fire/Training Collected By:	R. No. : 23-9221	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost User Fee Prop 26 Exception: * N/A	PROPOSED NEW OR REVISED FEE 2024-25 \$ 3,066.00 Per 6 Persons	Percent Change 4.4%
		Fire/Training		Full Cost: \$ 3,066.67		
Training Fee- PALS/ACLS Re-Recognition (1 Day)	\$ 1,468.00 Per 6 Persons	Fire/Training	R. No.: 23-9221	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,533.33	\$ 1,533.00 Per 6 Persons	4.4%
Training Fee- Fire Extinguisher Training (2 Hours) Does not include fees for fire extinguisher use.	\$ 400.00 Limit 12 Persons	Fire/Training	R. No.: 23-9221	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 412.75	\$ 412.00 Limit 12 Persons	3.0%
Training Fee- Safety and Evacuation Lecture (2 Hours)	\$ 431.00 Limit 20 Persons	Fire/Training	R. No.: 23-9221	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 445.75	\$ 445.00 Limit 20 Persons	3.2%

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

SUBMITTED BY DEPARTMENT/DIVISION:

FIRE / RENTAL AND RESOURCES FEES

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Facility Rental Fee: Headquarters' Conference Room Rental	\$ 199.00 per hour	No			Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 208.50		\$ 208.00 per hour	4.5%
Facility Rental Fee: Training Center: Classroom (Limit 80 persons)	\$ 199.00 per hour	No			Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 208.50		\$ 208.00 per hour	4.5%
Facility Rental Fee: Training Center: Classroom (Limit 30 persons)	\$ 199.00 per hour	No			Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 208.50		\$ 208.00 per hour	4.5%
Facility Rental Fee: Training Center: Classroom (Limit 20 persons)	\$ 199.00 per hour	No			Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 208.50		\$ 208.00 per hour	4.5%

SUBMITTED BY DEPARTMENT/DIVISION:

FIRE / RENTAL AND RESOURCES FEES

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Facility Rental Fee: Training Center: Drill Grounds/Tower	\$ 199.00 per hour				Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 208.50		\$ 208.00 per hour	4.5%
Resource Fees: Stand-by (One Engine for Permitted Activity)	\$ 503.00 per hour				Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 522.75		\$ 522.00 per hour	3.8%
Resource Fees: Fire Watch (Per Person)	\$ 279.00 per hour				Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 283.00		\$ 283.00 per hour	1.4%
Resource Fees: Water Clean-up – Industrial and Commercial (1 Engine)	\$ 513.00 per hour				Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 533.00		\$ 533.00 per hour	3.9%

${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

FIRE / RENTAL AND RESOURCES FEES

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Resource Fees: Water Clean-up – Industrial and Commercial (1 Truck)	\$ 671.00 per hour				Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 697.00		\$ 697.00 per hour	3.9%
Resource Fees: Water Clean-up – Industrial and Commercial (1 Haz- Mat)	\$ 170.00 per hour				Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 175.00		\$ 175.00 per hour	2.9%
Resource Fees: Water Clean-up – Industrial and Commercial (1 Battalion Chief)	\$ 244.00 per hour	No	Charged By: Fire Collected By: Fire/Administration		Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 257.00		\$ 257.00 per hour	5.3%
Resource Fees: DUI Fire Response	\$ 513.00 per hour	No			Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 533.00		\$ 533.00 per hour	3.9%

SUBMITTED BY DEPARTMENT / DIVISION: FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Alternate Materials, Design and Methods of Construction and Equipment	\$ 1,905.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention Permit Center	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,981.00	4.0%
Automatic Fire Extinguishing Systems: Special Hazard Systems (including Halon, Wet and Dry Chemical Systems, CO2, Foam and Similar Systems).	\$ 1,742.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,698.00	-2.5%
Automatic Fire Extinguishing Systems: Hood & Duct per system	\$ 1,209.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 991.00	-18.0%
Automatic Fire Sprinkler Systems - New: 1-49 heads	\$ 1,281.00	Yes		R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,415.00	10.5%

SUBMITTED BY DEPARTMENT / DIVISION: FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE Automatic Fire Sprinkler Systems - New: 50-100 heads	CURRENT FEE and PERIOD \$ 2,049.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	PROPOSED NEW OR REVISED FEE 2024-25 \$ 2,264.00	Percent Change
Automatic Fire Sprinkler Systems - New: 101-200 heads	\$ 3,331.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,679.00	10.4%
Automatic Fire Sprinkler Systems - New: Each additional 100 heads (>200 heads)	\$ 768.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 849.00	10.5%
Automatic Fire Sprinkler Systems - Existing: 1-49 heads, no calculations	\$ 952.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,061.00	11.4%

SUBMITTED BY DEPARTMENT / DIVISION: FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Automatic Fire Sprinkler Systems - Existing: 50-100 heads, no calculations	\$ 1,024.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,344.00	31.3%
Automatic Fire Sprinkler Systems - Existing: 1-49 heads, with calculations	\$ 1,665.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,839.00	10.5%
Automatic Fire Sprinkler Systems - Existing: 50-100 heads, with calculations	\$ 1,921.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,122.00	10.5%
Automatic Fire Sprinkler Systems - Systems - Existing: 101-200 heads, with calculations	\$ 3,074.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,396.00	10.5%

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Automatic Fire Sprinkler Systems - Existing: Each additional 100 heads (>200 heads)	\$ 383.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 424.00	10.7%
Building Plans	\$ 35% of Building Department Fee \$904 Minimum	Yes	Charged By: Permit Center Collected By: Permit Center	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 35% of Building Department Fee \$990 Minimum	9.5%
Carnivals and Fairs	\$ 1,136.00 per event	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,415.00 per event	24.6%
Closure of an Onsite Hazardous Waste Treatment System: Conditionally Authorized and Conditionally Exempt	\$ 985.00	Yes	Charged By: Fire Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,132.00	14.9%

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Closure of an Onsite Hazardous Waste Treatment System: Permit by Rule	\$ 1,224.00	Yes	Charged By: Fire Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,415.00	15.6%
Compressed Gas Installation	\$ 1,730.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,981.00	14.5%
Cooking Oil Storage Tanks	\$ 1,280.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,415.00	10.5%
Demolition of Building	\$ <u>1,136.00</u>	Yes	Charged By: Fire Collected By: Fire/Prevention	R. No.: 23-9221	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$	aver 2 year period	ф	

SUBMITTED BY DEPARTMENT / DIVISION: FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE Emergency Responder Radio Coverage System	CURRENT FEE and PERIOD \$ 4,446.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	R. No.: 23-9221	User Fee	COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	PROPOSED NEW OR REVISED FEE 2024-25 \$ 5,094.00	Percent Change 14.6%
Emergency Alarm Systems: New System – No Gas Detection	\$ 2,049.00	Yes	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,264.00	10.5%
Emergency Alarm Systems: Modification – No Gas Detection	\$ 1,117.00	Yes	R. No.: 23-9221	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,132.00		\$ 1,132.00	1.3%
Emergency Alarm Systems: New System - Including Gas Detection	\$ 2,561.00	Yes	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,830.00	10.5%

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Emergency Alarm Systems: Modification Including Gas Detection	\$ 1,369.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,415.00		\$ 1,415.00	3.4%
Engineering Referrals (Parcel maps, public roads, EVAE's, public fire hydrants)	\$ 880.00	Yes	Charged By: Fire Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,132.00	28.6%
Environmental Impact Report Initial Review (includes 6 hours of review)	\$ 1,976.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,264.00	14.6%
Environmental Impact Report each additional hour after initial review	\$ 256.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 283.00	10.5%

SUBMITTED BY DEPARTMENT / DIVISION: FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE Exhibit and Trade Shows	CURRENT FEE and PERIOD \$ 1,392.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)		R. No. : 23-9221	User Fee	COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	PROPOSED NEW OR REVISED FEE 2024-25 \$ 1,415.00	Percent Change
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 1-20 Devices	\$ 1,024.00	Yes		R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,132.00	10.5%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 21-40 Devices	\$ 1,537.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,698.00	10.5%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 41-100 Devices	\$ 2,561.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,830.00	10.5%

SUBMITTED BY DEPARTMENT / DIVISION: FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 101-200 Devices	\$ 3,331.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,679.00	10.4%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: Each additional 50 devices (>200 devices)	\$ 512.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 566.00	10.5%
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 1-20 Devices	\$ 1,280.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,415.00	10.5%
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 21-40 Devices	\$ 2,049.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,264.00	10.5%

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RESOLUTION NUMBER:

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Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 41-100 Devices	\$ 3,075.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,396.00	10.4%
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 101-200 Devices	\$ 3,843.00	Yes		R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 4,245.00	10.5%
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): Each additional 50 devices (>200 devices)	\$ 768.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 849.00	10.5%
Fire Pump Installation	\$ 3,074.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,396.00	10.5%

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FIRE / CONSTRUCTION PERMITS

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High-Rise Fire Protection Water Storage Tank (1st tank)	\$ 1,409.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,556.00	10.4%
High-Rise Fire Protection Water Storage Tank (each additional tank)	\$ 512.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 566.00	10.5%
Hazardous Materials Closure Plan: Facility/Site - <=5,000 sq ft Facility/Site - 5,001 to 25,000 sq ft	\$ 1,396.00 \$ 2,234.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,415.00 \$ 2,264.00		\$ 1,415.00 \$ 2,264.00	1.4% 1.3%
Facility/Site - >25,001 sq ft	\$ 2,793.00				\$ 2,830.00		\$ 2,830.00	1.3%
Backflow Preventer Replacement	\$ 1,396.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,698.00		\$ 1,698.00	21.6%

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FIRE / CONSTRUCTION PERMITS

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Hazardous Materials Closure Plan: Equipment	\$ 2,471.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,830.00	14.5%
Hazardous Material Tool/Equipment New Installation	\$ 2,561.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,830.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,830.00	10.5%
High-Piled Combustible Storage	\$ 2,049.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,264.00	10.5%
Knox Box Installation	\$ 383.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 424.00	10.7%

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Liquefied Petroleum Gases Installation Per Tank	\$ 1,024.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,132.00	10.5%
Methane Venting and Detection Systems	\$ 3,587.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,962.00	10.5%
Open Burnings	\$ 768.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 849.00	10.5%
Ovens: Industrial Baking and/or Drying per oven	\$ 1,024.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,132.00	10.5%

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FIRE / CONSTRUCTION PERMITS

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Community Development Department Referrals	\$ 1,024.00	Yes	Charged By: Fire Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,698.00	65.8%
Public Fireworks Display and Pyrotechnic Special Effects Use Secondary Fireworks/Pyro Submittal - No Detailed Plan Review Required	\$ 1,793.00	Yes		R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,264.00 \$ 566.00	26.3% New
Pyrotechnics Special Effects Proximal to Audience Secondary Pyro Submittal - No Detailed Plan Review Required	\$ 3,074.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,396.00 \$ 849.00	10.5% New
Refrigeration System	\$ 1,392.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,698.00	22.0%

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Access Control and Traffic Calming Devices Gates and Barricades across fire apparatus access roads	\$ 972.00	Yes	Charged By: Fire Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,132.00	16.5%
Smoke Control System	\$ 5,124.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 5,660.00	10.5%
Standpipe Systems: Wet, Combination and Horizontal	\$ 1,280.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,415.00	10.5%
Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Installations (1st tank)	\$ 2,224.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,830.00	27.2%

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Underground and Above Ground Tank Installations (each additional tank after the 1st)	\$ 988.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,132.00	14.6%
Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Removals (1st tank)	\$ 2,224.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,547.00	14.5%
Underground and Above Ground Tank Removals (each additional tank after the 1st)	\$ 988.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,132.00	14.6%
Underground and Above Ground Tank Modifications	\$ 1,235.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,415.00	14.6%

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First Tent, Canopy or Air Supported Structure	\$ 1,024.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,132.00	10.5%
Each Additional Tent, Canopy or Air Supported Structure	\$ 384.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 424.00	10.4%
Special Event Structure	\$ 2,561.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,830.00	10.5%
Underground Fire Service Systems: Fire Sprinkler System (no hydrants)	\$ 1,793.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,981.00	10.5%

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Underground Fire Service Systems: Fire Sprinkler System with Hydrants	\$ 2,377.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,547.00	7.2%
Underground Fire Service Systems: Repairs and Minor Modifications	\$ 1,024.00	Yes		R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,132.00	10.5%
Automatic Fire Sprinkler Systems: Residential 13D - Initial Submittal Plan Review Required	\$ 1,482.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,698.00	14.6%
Automatic Fire Sprinkler Systems: Residential 13D - Secondary Submittal - No Detailed Plan Review Required	\$ 768.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 849.00	10.5%

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FIRE / CONSTRUCTION PERMITS

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Automatic Fire Protection System for Spray Booths	\$ 1,537.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,556.00	1.2%
On-Demand Mobile Fueling Site Permit	\$ 2,049.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,264.00	10.5%
2-Way Elevator Permit	\$ 1,392.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,698.00	22.0%
Solar Photovoltaic Power Systems - COMMERCIAL	\$ 1,761.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,264.00	28.6%

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Solar Photovoltaic Power Systems - RESIDENTIAL	\$ 512.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 425.00	-17.0%
Phased Permitting / Occupancy Plan	\$ 3,074.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,396.00	10.5%
Access Controlled Egress	\$ 1,392.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,698.00	22.0%
Fire Safety Demolition/Construction Plan	\$ 1,320.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,981.00	50.1%

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FIRE / CONSTRUCTION PERMITS

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Hazardous Materials Tool/Equipment Modification/Addition to	\$ 1,537.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,698.00		\$ 1,698.00	10.5%
Existing Tool/Equipment Modification - Existing Tool - Changing hazmat and detection - no construction	\$ 1,117.00		THE TEVERIOR		\$ 1,132.00		\$ 1,132.00	1.3%
Demolition Only	\$ 1,117.00				\$ 1,132.00		\$ 1,132.00	1.3%
Energy Storage Systems	\$ 1,536.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,264.00	47.4%
Energy Storage Systems - RESIDENTIAL (R3)	\$ 512.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 566.00	10.5%
Plant Extraction Systems	\$ 2,049.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,264.00	10.5%

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FIRE / CONSTRUCTION PERMITS

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Plan Revision/ <mark>Resubmittal</mark> Fee	\$ 512.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 566.00	10.5%
Resubmittal Fee	\$	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 23-9221	User Fee	This fee was previously combined with the Plan Revision Fee; Department is now breaking this out separately.	\$ 1,132.00	
Firefighter Air Replenishment System	\$ <u>2,656.00</u>	Yes	Charged By: Fire Collected By: Fire Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3		
Carbon Dioxide Beverage Dispensing System	\$ 1,221.00	Yes	Charged By: Fire Collected By: Fire Prevention	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,415.00	15.9%

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RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Design Review/Consultation	\$ 256.00 per hour	Yes	Charged By: Fire Collected By: Fire Prevention	R. No.: 23-922	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 283.00 per hour	10.5%
Miscellaneous Inspections or Plan Reviews, per hour	\$ 256.00 per hour	Yes	Charged By: Fire Collected By: Fire Prevention	R. No.: 23-922	User Fee	t Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 283.00 per hour	10.5%
Miscellaneous Haz Mat Inspections or Haz Mat Plan Reviews, or Haz Mat Field Sampling, per hour		Yes	Charged By: Fire Collected By: Fire Prevention	R. No.: 23-922	3 Objective: Recover Cos User Fee 1 3 Prop 26 Exception: 1,2,3 Full Cost: \$ 283.00	3	\$ 283.00 per hour	New
Overtime Inspection (max 3 hrs)	\$ 971.00 (max 3 hrs)	Yes	Charged By: Fire Collected By: Fire Prevention	R. No.: 23-922	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,018.00 (max 3 hrs)	4.8%

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

DESCRIPTION OF FEE,RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Overtime Haz Mat Inspection (max 3 hrs)		Yes	Charged By: Fire Collected By: Fire Prevention	R. No.: 23-9221	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,018.80		\$ 1,018.00 (max 3 hrs)	
Overtime Plan Review (max 3 hrs)	\$ 971.00 (max 3 hrs)		Charged By: Fire Collected By: Fire Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,018.00 (max 3 hrs)	4.8%
Overtime Haz Mat Plan Review (max 3 hrs)		Yes	Charged By: Fire Collected By: Fire Prevention	R. No.: 23-9221	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,018.80		\$ 1,018.00 (max 3 hrs)	New
Outdoor Assembly Event	\$ 1,208.00		Charged By: Fire Collected By: Fire Prevention	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,415.00	17.1%

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FIRE / CONSTRUCTION PERMITS

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Licensed Care Facility (Pre-Inspection)	\$ 512.00 per inspection			R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 566.00	10.5%
Residential Fire-Building Plan Review - (R-3/R-3.1 occupancies only)			Charged By: Fire Collected By: Fire Prevention	Date: R. No.: R. Date:	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 353.75		\$ 353.00	New

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RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DE OBJECT PROP 26 EX (SEE READER FULL COST	TIVE CEPTION R'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Operational Permit: Aerosol products	\$ 332.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 23-922	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 367.00 Annual	10.5%
Operational Permit: Additive Manufacturing	\$ 279.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-922	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee 1,2,3 \$ 283.00		\$ 283.00 Annual	1.4%
Operational Permit: Amusement Park Buildings	\$ 332.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-922	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 367.00 Annual	10.5%
Operational Permit: Covered and Open Mall Buildings	\$ 1,011.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 23-922	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,698.00 Annual	68.0%
Operational Permit: Public Safety Emergency Information	\$ 50.00	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-922	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee 1,2,3		\$ 28.00	-44.0%

SUBMITTED BY DEPARTMENT / DIVISION: FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	(CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST CI RESOI NUMBER	FEE HANGED LUTION R & DATE licable)	FEE DE OBJECT PROP 26 EXC (SEE READER FULL COST	IVE CEPT R'S G	TION GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Operational Permit: Exhibit and Trade Shows	\$	332.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:	\$	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 367.00 Annual	10.5%
Operational Permit: Explosives	\$	332.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:	\$	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 367.00 Annual	10.5%
Operational Permit: Cutting and Welding	\$	332.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:	\$	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 367.00 Annual	10.5%
Operational Permit: Cellulose Nitrate Storage	\$	256.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:	\$	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 141.00 Annual	-44.9%
Operational Permit: Combustible Dust Producing Operations	\$	512.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:	\$	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 566.00 Annual	10.5%

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RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE LAST CH RESOL NUMBER (if appl	HANGED LUTION R & DATE	FEE DE OBJECT PROP 26 EX (SEE READER FULL COST	IVE CEPT R'S G	TION GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Operational Permit: Combustible Fiber Storage	\$ 256.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:	\$	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 283.00 Annual	10.5%
Operational Permit: Combustible Storage - Including tires in excess of 2,500 cubic feet	\$ 640.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:	\$		Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 212.00 Annual	-66.9%
Operational Permit: Dry Cleaning Plants	\$ 384.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:	\$		Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 424.00 Annual	10.4%
Operational Permit: Energy Storage Systems	\$ 270.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:	\$	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 424.00 Annual	57.0%
Operational Permit: High-Piled Combustible Storage	\$ 512.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:	\$		Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 566.00 Annual	10.5%

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Operational Permit: Hot Work Operations	\$ 256.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 141.00 Annual	-44.9%
Operational Permit: Lithium-lon and Lithium Metal Battery Storage	\$ 279.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 23-9221	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee 1,2,3 \$ 566.00		\$ 566.00 Annual	102.9%
Operational Permit: Lumber Yard - More than 100,000 board feet	\$ 256.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 283.00 Annual	10.5%
Operational Permit: Magnesium Working - More than 10 lbs. per work day	\$ 256.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 283.00 Annual	10.5%
Operational Permit: Miscellaneous combustible storage	\$ 332.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 141.00 Annual	-57.5%

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Operational Permit: Organic Coatings	\$ 384.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	Re	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 424.00 Annual	10.4%
Operational Permit: Industrial Ovens	\$ 127.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	Re	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 141.00 Annual	11.0%
Operational Permit: Places of Assembly	\$ 191.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	Re	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 212.00 Annual	11.0%
Operational Permit: Places of Assembly (Temporary)	\$ 1,536.00	Yes	Fire	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:	Re	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,698.00	10.5%

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Operational Permit: Compressed Gases	\$ 512.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:	\$	Recover Cost User Fee 1,2,3 566.00	over 3 year period	\$ 566.00 Annual	10.5%
Operational Permit: Pyroxylin Plastics	\$ 512.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:	\$	Recover Cost User Fee 1,2,3 566.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 566.00 Annual	10.5%
Operational Permit: Refrigeration Equipment	\$ 332.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:	\$	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 283.00 Annual	-14.8%
Operational Permit: Repair Garages	\$ 256.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:	\$	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 184.00 Annual	-28.1%
Operational Permit: Rooftop Heliports	\$ 512.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:	\$	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 566.00 Annual	10.5%

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Operational Permit: Smoke Control and Evacuation Systems	\$ 767.00	Yes	Fire	R. No.: 23-9221 R. Date: 4/18/2023	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 778.00 Annual	1.4%
Operational Permit: Spraying or Dipping Operations	\$ 384.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 424.00 Annual	10.4%
Operational Permit: Tire Rebuilding Plants	\$ 384.00 Annual	Yes	Fire	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 424.00 Annual	10.4%
Operational Permit: Waste Handling Facilities	\$ 512.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 637.00 Annual	24.4%

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Operational Permit: Wood Products – Storage in excess of 200 cubic feet	\$ 512.00 Annual	Yes	Fire	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 566.00 Annual	10.5%
Operational Permit: Mobile Food Preparation Vehicles	\$ <u>127.00</u> Annual	¥es	Charged By: Fire Collected By: Finance	R. No.: 23-9221	Objective: Recover Cos: User Fee Prop 26 Exception: 1,2,3 Full Cost: \$	Phasing in full cost recovery- over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$	
Operational Permit: Liquid-or-gas Vehicles or Equipment in Assembly Buildings	\$ 127.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 283.00 per hour	122.8%
Operational Permit: Motor Fuel Dispensing Facilities	\$ 256.00 Annual		Fire	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 283.00 Annual	10.5%

SUBMITTED BY DEPARTMENT / DIVISION: FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE Operational Permit: Pyrotechnics Special Effects Material Storage	CURRENT FEE and PERIOD \$ 256.00 Annual	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Fire Collected By: Finance	R. No.: 23-9221	Use Prop 26 Exception:	COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	PROPOSED NEW OR REVISED FEE 2024-25 \$ 283.00 Annual	Percent Change 10.5%
Operational Permit: Plant Extraction Systems	\$ 384.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	Objective: Recove Use	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 424.00 Annual	10.4%
Operational Permit: Indoor Growing Operations	\$ 384.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	Use Prop 26 Exception:	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 424.00 Annual	10.4%
Operational Permit: Emergency Responder Radio Coverage System	\$ 440.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	Use Prop 26 Exception:	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 566.00 Annual	28.6%

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Single Story Building 1 to 20,000 square feet	\$ 348.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	t Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 424.00 Annual	21.8%
Single Story Buildings 20,001 square feet or greater	\$ 522.00 Annual	Yes	Fire	R. No.: 23-9221	User Fee	FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 636.00 Annual	21.8%
Multi-Story Buildings 2 or more stories in height and not classified as a High Rise (per floor)	\$ 660.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 849.00 per floor	28.6%
Operational Permit: Operational Permit Reinspection Fee (per hour)	\$ 256.00 per hour	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 283.00 per hour	10.5%

SUBMITTED BY DEPARTMENT / DIVISION: FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Operational Permit: Energy Storage Systems Serving Life Safety Systems	\$ 140.	OO Yes	Fire	R. No.: 23-9221	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 141.50		\$ 141.00	0.7%
Operational Permit: Mobile Fueling of Hydrogen-Fueled Vehicles	\$ 558. Ann		Fire	R. No. : 23-9221	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 566.00		\$ 566.00 Annual	1.4%
Operational Permit: Hazardous Production Materials Facilities	\$ 558. Ann		Fire	R. No.: 23-9221	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 566.00		\$ 566.00 Annual	1.4%
Operational Permit: Private Fire Hydrants	\$ 279. Ann		Fire	R. No.: 23-9221	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 283.00		\$ 283.00 Annual	1.4%

SUBMITTED BY DEPARTMENT / DIVISION: FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE Operational Permit: Fire Hydrants and Valves	CURRENT FEE and PERIOD \$ 279.00 Annua	Fire	R. No.: 23-9221	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 283.00	PROPOSED NEW OR REVISED FEE 2024-25 \$ 283.00 Annual	Percent Change 1.4%
Operational Permit: Temporary Membrane Structures and Tents	\$ 558.00 Annua	Fire	R. No. : 23-9221	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 566.00	\$ 566.00 Annual	1.4%
Operational Permit: Lithium Batteries	\$ 558.00 Annua	Fire	R. No.: 23-9221	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 566.00	\$ 566.00 Annual	1.4%
Operational Permit: Additional Permits	\$ 558.00 Annua	Fire	R. No.: 23-9221	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 566.00	\$ 566.00 Annual	1.4%

SUBMITTED BY DEPARTMENT / DIVISION: FIRE / OPERATIONAL PERMITS - HAZ-MAT

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Flammable and Combustible Liquids Materials (any amount)	\$ 256.00 Annua	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 283.00 Annual	10.5%
Combustible and Flammable Materials - On Demand Mobile Fueling	\$ 1,675.00 Annua	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,698.00 Annual	1.4%
Compressed Gases (any amount)	\$ 256.00 Annua	¥ es	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$	
Corrosives	\$ 332.00 Annua	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 367.00 Annual	10.5%

SUBMITTED BY DEPARTMENT / DIVISION: FIRE / OPERATIONAL PERMITS - HAZ-MAT

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Cryogenic Fluids	\$ 332.00 Annua		Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 367.00 Annual	10.5%
Highly Toxic Materials	\$ 512.00 Annua		Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 566.00 Annual	10.5%
Liquefied Petroleum Gas (any amount)	\$ 332.00 Annua		Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 367.00 Annual	10.5%
Organic Peroxides: Liquids and Solids - any amount Except: Class V Organic Peroxides	\$ 384.00 Annua		Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 424.00 Annual	10.4%

SUBMITTED BY DEPARTMENT / DIVISION: FIRE / OPERATIONAL PERMITS - HAZ-MAT

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Oxidizing Materials: Gases - more than 504 cubic feet Liquids and Solids - any amount Except: Class 1 Oxidizers	\$ 332.00 Annua			R. No.: 23-9221 R. Date: 4/18/2023	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 367.00 Annual	10.5%
Pyrophoric Materials: Gases, Liquids and Solids - any amount	\$ 384.00 Annua			R. No.: 23-9221 R. Date: 4/18/2023	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 424.00 Annual	10.4%
Toxic Materials: Gases, Liquids and Solids - any amount	\$ 384.00 Annua			R. No.: 23-9221 R. Date: 4/18/2023	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 424.00 Annual	10.4%

SUBMITTED BY DEPARTMENT / DIVISION: FIRE / OPERATIONAL PERMITS - HAZ-MAT

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	RESOL	HANGED LUTION R & DATE	FEE DE OBJEC' PROP 26 EX (SEE READE FULL COST	TIVE CEPTION R'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Unstable (Reactive) Materials: Gases, Liquids and Solids – any amount Except: Class 1 Unstable Reactive Materials	\$ 384.00 Annua		Fire	R. No.:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 424.00 Annual	10.4%
Water Reactive Materials: Gases, Liquids and Solids – any amount Except: Class 1 Water Reactive Materials	\$ 384.00 Annua		Fire	R. No.:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 424.00 Annual	10.4%

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / STATE MANDATED RESOLUTION NUMBER: APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE High-Rise (per floor)	CURRENT FEE and PERIOD \$ 1,024.00 per floor Annual	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes	Fire	R. No.: 23	IGED ION DATE ble) 8/2023 3-9221 8/2023	FEE DE' OBJECT PROP 26 EXC (SEE READER FULL COST Objective: Prop 26 Exception: Full Cost:	CEPTION R'S GUIDE) FACTOR Recover Cost User Fee	COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	PROPOSED NEW OR REVISED FEE 2024-25 \$ 1,132.00 per floor Annual	Percent Change 10.5%
R-1/R-2 Occupancies: Multi-Family, 3 or more residential units	\$ 30.00 per unit Annual	Yes	Fire	R. No.: 23	3-9221 8/2023	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 28.00 per unit Annual	-6.7%
High-Rise R-1/R-2 per floor	\$ 1,024.00 per floor Annual	Yes	Fire	R. No.: 23	3-9221 8/2023	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 919.00 per floor Annual	-10.3%
Commercial Day Care (E3) Adult Day Care (I4) 7-49 persons	\$ 256.00 Annual	Yes	Fire	R. No.: 23	3-9221 8/2023	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 283.00 Annual	10.5%

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / STATE MANDATED RESOLUTION NUMBER: APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Commercial Day Care (E3) Adult Day Care (I4) 50-149 persons	\$ 384.00 Annual	Yes	Fire	R. No.: 23-9221	User Fee	t Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 424.00 Annual	10.4%
Commercial Day Care (E3) Adult Day Care (I4) 150+ persons	\$ 768.00 Annual	Yes	Fire	R. No. : 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 849.00 Annual	10.5%
School 1-250 students	\$ 512.00 Annual	Yes	Fire	R. No.: 23-9221	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 566.00 Annual	10.5%
School 251-500 students	\$ 1,024.00 Annual	Yes	Fire	R. No.: 23-9221	User Fee	t Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,132.00 Annual	10.5%

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / STATE MANDATED RESOLUTION NUMBER: APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE School > 500 students	CURRENT FEE and PERIOD \$ 2,049.00 Annual	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	Fire	(if applicable) Date: 4/18/202	User Fee	COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3	PROPOSED NEW OR REVISED FEE 2024-25 \$ 2,264.00 Annual	Percent Change
			Collected By: Finance	R. No.: 23-922 R. Date: 4/18/202		FY 23/24: 1/3 FY 24/25: 1/3		
Jails	\$ 696.00 Annual	Yes	Fire	R. No.: 23-922	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 849.00 Annual	22.0%
Hospitals	\$ 2,528.00 Annual	Yes	Fire	R. No.: 23-922	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,830.00 Annual	11.9%

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / PENALTY FEES RESOLUTION NUMBER: APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE False Alarm Responses: After third time in 180 day period per response	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Fire Collected By:	(if applicable) Date: 4/18/2023	Prop 26 Exception: 1,2	COMMENTS / Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	PROPOSED NEW OR REVISED FEE 2024-25 \$ 495.00	Percent Change 23.1%
Re-Inspection Fee (Development): For failure to cancel appointment, work not ready for inspection or more than two re- inspections	\$ 403.00	No	Charged By: Fire Collected By: Fire Prevention		Prop 26 Exception: 1,2,3	Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 566.00	40.4%
Re-Inspection Fee (CUPA Development For failure to cancel appointment, work not ready for inspection or more than two re-inspections	\$ 403.00	No	Charged By: Fire Collected By: Fire Prevention	Date: R. No.: R. Date:	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 566.00	, The re-inspection fee is now being broken out by their respective programs. Not a new fee.	\$ 566.00	40.4%
Re-Inspection Fee (Fire Operational): For failure to cancel appointment, work not ready for inspection or more than two re-inspections	\$ 403.00	No	Charged By: Fire Collected By: Fire Prevention	Date: R. No.: R. Date:	Objective: Penalty Prop 26 Exception: \$ Full Cost: \$ 566.00	being broken out by their respective programs. Not a new fee.	\$ 566.00	40.4%
Re-Inspection Fee (CUPA Operational): For failure to cancel appointment, work not ready for inspection or more than two re-inspections	\$ 403.00	No	Charged By: Fire Collected By: Fire Prevention	Date: R. No.: R. Date:	Objective: Penalty Prop 26 Exception: \$ Full Cost: \$ 566.00	, The re-inspection fee is now being broken out by their respective programs. Not a new fee.	\$ 566.00	40.4%

Reference: CMD 109 7 - 50 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Expired Fire Development Construction Permit Reactivation Fee	\$ 393.00		Charged By: Fire Collected By: Fire Prevention	R. No.: 23-9221 R. Date: 4/18/2023	Prop 26 Exception: 1,2,3	, Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,132.00	188.0%
Expired Fire Development Construction Permit Plan Review Reactivation Fee	\$ 393.00		Fire	R. No.: 23-9221 R. Date: 4/18/2023	Prop 26 Exception: 1,2,3	Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,132.00	188.0%
Expired CUPA Development Construction Permit Reactivation Fee	\$ 393.00		Charged By: Fire Collected By: Fire Prevention			, The expired construction permit reactivation fee is now being broken out by their respective programs. Not a new fee.	\$ 1,132.00	188.0%
Expired CUPA Development Construction Permit Plan Review Reactivation Fee	\$ 393.00		Charged By: Fire Collected By: Fire Prevention	Date: R. No.: R. Date:		The expired construction permit reactivation fee is now being broken out by their respective programs. Not a new fee.	\$ 1,132.00	188.0%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE Administrative Citations	CURRENT FEE and PERIOD Penalty as Assessed per CSC Municipal Code	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Fire Collected By:	(if applicable) Date: 4/18/2023 R. No.: 23-9221	FULL COST FACTOR Objective: Penalty Prop 26 Exception: 5	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25 \$ Penalty as Assessed per CSC Municipal Code	Percent Change
Late filing of documents/reports/information - Per Occurrence	\$ 100.00 per occurrence	No	Fire	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	Full Cost: Objective: Penalty Prop 26 Exception: 5 Full Cost:		\$ 100.00 per occurrence	
Late filing of CUPA documents/reports/information - Per Occurrence	\$	No	Charged By: Fire Collected By: Fire Prevention	Date: R. No.: R. Date:	Objective: Penalty Prop 26 Exception: 5 Full Cost:		\$ 500.00 per occurrence	New
Late Payment of Fire Operational Fire- Permit Fee - >30 days	50% of Assessed Fee Not to Exceed \$500	No	Fire	R. No.: 23-9221	Prop 26 Exception: 5	Linked to California Fire Code Section 105.5	50% of Assessed Fee Not to Exceed \$500	
Late Payment of CUPA Permit Fee - >30 days	50% of Assessed Fee Not to Exceed \$500	No	Fire	R. No.: 23-9267 R. Date: 9/19/2023	Objective: Penalty Prop 26 Exception: 5 Full Cost:		50% of Assessed Fee Not to Exceed \$500	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Laseriche / Microfilm Copies	\$ 25.00 plus actual cost		Fire	R. No. : 21-8981	Prop 26 Exception: 1,2		\$ Actual Cost	
Photographs	\$ 25.00 plus actual cost		Fire	R. No.: 21-8981	Prop 26 Exception: 1,2		\$ Actual Cost	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Hazardous Waste Generator Fees: Less than 100 Kg per year	\$ 451.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 473.00 Annual	4.9%
Hazardous Waste Generator Fees: 100 kg to 999 kg	\$ 666.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 686.00 Annual	3.0%
Hazardous Waste Generator Fees: 1,000 Kg to 4.99 Tons	\$ 805.00	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 Not a new fee - restructuring	\$ 897.00	11.4%
Hazardous Waste Generator Fees: 5 tons to less than 25 tons per year	\$ 1,125.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,270.00 Annual	12.9%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Hazardous Waste Generator Fees: 25 tons and greater	\$ 1,239.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,468.00 Annual	18.5%
California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 1	\$ 2,340.00 Annual	Yes		R. No.: 23-9221	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 2,585.00 Annual	10.5%
California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 2	\$ 2,808.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 23-9221	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 3,102.00 Annual	10.5%
California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 3	\$ 2,808.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 3,102.00 Annual	10.5%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
California Accidental Release Program (CALARP) Fees: RMP Review Fee per hour	\$ 250.00 per hour	Yes	Charged By: Fire Collected By: Finance	R. No. : 23-9221	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 283.00 per hour	13.2%
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Permit by Rule	\$ 1,794.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 23-9221	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 2,029.00 Annual	13.1%
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Conditionally Authorized	\$ 1,183.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 23-9221	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,299.00 Annual	9.8%
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Conditionally Exempt	\$ 468.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 23-9221	User Fee	t Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 517.00 Annual	10.5%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE I LAST CHA RESOLU NUMBER 8 (if applic	ANGED ITION & DATE	FEE DETAII OBJECTIVE PROP 26 EXCEP (SEE READER'S 0 FULL COST FAC	- TION GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
State of California Annual Surcharges: CUPA Oversight Fee	\$ As Determined by State Regulation	No	Charged By: Fire Collected By: Finance	R. No.:	09-7653 7/14/2009	Objective: Prop 26 Exception: Full Cost:	User Fee 1,2,3 N/A	Set by State Collected by City and paid to State.	\$ As Determined by State Regulation	
State of California Annual Surcharges: Underground Tank Fee	\$ As Determined by State Regulation		Charged By: Fire Collected By: Finance	R. No.:	09-7653 7/14/2009	Objective: Prop 26 Exception: Full Cost:	User Fee 1,2,3 N/A	Set by State Collected by City and paid to State.	\$ As Determined by State Regulation	
State of California Annual Surcharges: California Accidental Release Prevention Program	\$ As Determined by State Regulation		Charged By: Fire Collected By: Finance	R. No.:	09-7653 7/14/2009	Objective: Prop 26 Exception: Full Cost:	User Fee 1,2,3 N/A	Set by State Collected by City and paid to State.	\$ As Determined by State Regulation	
State of California Annual Surcharges: Aboveground Petroleum Storage Act	\$ As Determined by State Regulation	No	Charged By: Fire Collected By: Finance	R. No.:	15-8226 1/21/2015	Objective: Prop 26 Exception: Full Cost:	User Fee 1,2,3 N/A	Set by State Collected by City and paid to State.	\$ As Determined by State Regulation	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Aboveground Petroleum Storage Tank Program <1,320 gallon capacity	\$ 578.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 23-9221	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 642.00 Annual	11.1%
Aboveground Petroleum Storage Tank Program 1,320 - 10,000 gallon capacity	\$ 832.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 982.00 Annual	18.0%
Aboveground Petroleum Storage Tank Program More than 10,000 gallon capacity	\$ 1,084.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,249.00 Annual	15.2%
Aboveground Petroleum Storage Tank Program Tank in Underground Area (TIUGA)	\$ 492.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 529.00 Annual	7.5%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Underground Hazardous Materials Tank: First Tank	\$ 1,646.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,848.00 Annual	12.3%
Underground Hazardous Materials Tank: Each additional tank	\$ 502.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 534.00 Annual	6.4%
Hazardous Materials Business Plan 1-3 chemicals	\$ 605.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-9221	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 727.00 Annual	20.2%
Hazardous Materials Business Plan 4-6 chemicals	\$ 864.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 23-9221	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 998.00 Annual	15.5%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Hazardous Materials Business Plan 7-9 chemicals	\$ 1,297.00 Annua	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-922	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,497.00 Annual	15.4%
Hazardous Materials Business Plan 10-15 chemicals	\$ 1,743.00 Annua	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-922	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 2,003.00 Annual	14.9%
Hazardous Materials Business Plan 16-21 chemicals	\$ 2,206.00 Annua	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-922 ²	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 2,518.00 Annual	14.1%
Hazardous Materials Business Plan Each additional chemical > 21 chemical	\$ 61.00 Annua	Yes	Charged By: Fire Collected By: Finance	R. No.: 23-922 ²	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 65.00 Annual	6.6%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Field Sample - Environmental Laboratory Analysis			Fire	R. No.: R. Date:	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost:		\$ Actual Cost	New
Miscellaneous CUPA Inspection, CUPA Plan Reviews, CUPA Field Sampling, or CUPA Investigation, per hour		No	Fire	R. No.: R. Date:	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 283.00	3	\$ 283.00 per hour	New

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / EMERGENCY MEDICAL SERVICES RESOLUTION NUMBER: APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTI (SEE READER'S G FULL COST FACT	TION GUIDE)	COMMENTS		Percent Change
Ambulance Transport Fees	\$ As determined by the County of Santa Clara		Fire	R. No.: R. Date:	Objective: I Prop 26 Exception: Full Cost:		Ambulance Transport Fees align with the Santa Clara County EMS Agency Fee Schedule	\$ As determined by the County of Santa Clara	





Library



SUBMITTED BY DEPARTMENT/DIVISION:

LIBRARY RESOLUTION NUMBER: APPROVED:

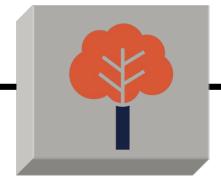
DESCRIPTION OF FEE , RATE OR CHARGE Overdue fines covering interlibrary loans	CURRENT FEE and PERIOD \$ 1.50 per item per day	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Library Collected By: Library	(if applicable) Date: 6/41/2013 O. No.:	Prop 26 Exception:	COMMENTS Fine is assessed to encourage prompt return of the materials. Fee No Longer Needed	PROPOSED NEW OR REVISED FEE 2024-25 \$ 1.50 per item per day	Percent Change
Replacement for library materials Replacement fee for lost or damaged library card	\$ Current costs of item +processing fee \$ 5.00 or \$ 15.00	No	Charged By: Library	O. No.: O. Date: Date: 4/22/2014 O. No.:	Prop 26 Exception: 1,2 Full Cost: \$5 plus materials Objective: Recover Cost	Processing fee incurred to recover some of the cost of replacing library materials. Two tier system: \$5.00 for paperbacks and \$15.00 all other items Two tier system no longer needed Cost recovery for replacing a lost or damaged library card; 1st replacement at no charge.	\$ Current costs of item + processing fee: \$ 5.00 er \$ 15.00 \$	
Replacement Fees for Portable Electronic Devices Chromebooks Replacement Fee Mobile Hotspot Replacement Fee Fitbit Zip Replacement Fee Lost Sleeve Lost Clear Case Box	\$ 265.00 \$ 60.00 \$ 59.95 \$ 20.00 \$ 2.00	No	Library	Date:	Full Cost: Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: N/A		\$ 265.00 \$ 60.00 \$ 59.95 \$ 20.00 \$ 2.00	

SUBMITTED BY DEPARTMENT / DIVISION:

LIBRARY RESOLUTION NUMBER: APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Fee for borrowing materials from other libraries (interlibrary loan)	\$ 10.00 per item		Library	O. No.:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ -		\$ 10.00 per item	
Replacement fee for lost Link+ materials borrowed from other libraries	\$ 115.00		Charged By: Library Collected By: Library	O. No.:		Replacement fee is collected by the library and transferred to the owning library; fee amount is determined by Link+ consortium.	\$ 115.00	
Collection Agency Fee Library Asset Recovery	\$ 16.00		Library	R. No.: 22-9081	,	Fee is assessed to recover the cost charged by collection agency to the library for resolving delinquent accounts.	\$ 16.00	
Fee for using library meeting room Residents / Non-Profits	\$ 20.00 per meeting	No	Library	R. No.: 22-9112	Objective: User Fee Prop 26 Exception: 4 Full Cost: N/A		\$ 20.00 per meeting	
Non-residents	\$ 90.00 per hour	No					\$ 90.00 per hour	
Additional assistance required	\$ 30.00 per hour	No					\$ 30.00 per hour	





Parks and Recreation



SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

APPROVED:

				CHARGING	DATI	E FEE	FEE DET	ΓAIL			
		CURRENT	TECHNOLOGY	DEPT / DIV	LAST C	HANGED	OBJECT	IVE			
		FEE	FEE (3.37%)		ORDII	NANCE	PROP 26 EXC	EPTION		PROPOSED NEW	
DESCRIPTION OF		and	APPLIES	COLLECTING	NUMBE	R & DATE	(SEE READER	'S GUIDE)	COMMENTS	OR REVISED FEE	Percent
FEE, RATE OR CHARGE		PERIOD	(Yes or No)	DEPT / DIV	(if app	licable)	FULL COST F	ACTOR	** Plus sales tax.	2024-25	Change
SITE PREPARATION											
Casket Burial, Install Single Burial Vault, Single Depth Grave	\$	3,807.00	No	Cemetery	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception:	Recover Cost N/A		\$ 3,946.00	3.7%
				Cemetery & Finance			Full Cost:	\$ 3,946.56			
Casket Burial, Install Single Burial Vault, Double Depth Grave	\$	3,863.00	No	Charged by: Cemetery	Date:		Objective: Prop 26 Exception:	Recover Cost		\$ 4,004.00	3.7%
					R. No	4/18/2023	1 Top 20 Exception.	13/75			
				Cemetery & Finance			Full Cost:	\$ 4,004.62			
Casket Burial, Install Companion Vault, Double Depth Grave	\$	4,635.00	No	Cemetery	Date:		Objective:	Recover Cost		\$ 4,804.00	3.6%
				Collected By:	R. No.: R. Date:	4/18/2023	Prop 26 Exception:	N/A			
				Cemetery & Finance			Full Cost:	\$ 4,804.92			
Casket Burial, Pre-Installed Companion Vault, Double Depth Grave	\$	3,530.00	No	Charged by: Cemetery	Date:	4/18/2023	Objective:	Recover Cost		\$ 3,659.00	3.7%
				,	R. No.:		Prop 26 Exception:	N/A			
				Collected By: Cemetery & Finance	R. Date:	4/18/2023	Full Cost:	\$ 3,659.41			
Casket Burial, Install One Small Burial Vault (infants/babies), Single Depth Grave	\$	288.00	No	Charged by: Cemetery	Date:	4/18/2023	Objective:	Recover Cost		\$ 298.00	3.5%
				•	R. No.:		Prop 26 Exception:	N/A			
				Collected By: Cemetery & Finance	R. Date:	4/18/2023	Full Cost:	\$ 3,260.60			
	<u> </u>										

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE Casket - One casket Burial in a grave, with existing cremation(s)	\$ CURRENT FEE and PERIOD 3,751.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) No	Cemetery	LAST C ORDI NUMBE (if app Date:	E FEE HANGED NANCE R & DATE blicable) 4/18/2023 23-9221 4/18/2023	FEE DET OBJECTI PROP 26 EXC (SEE READER FULL COST F Objective: Prop 26 Exception:	IVE EPTION 'S GUIDE) ACTOR Recover Cost	COMMENTS ** Plus sales tax.	ROPOSED NEW R REVISED FEE 2024-25 3,888.00	Percent Change 3.7%
Cremation - One cremation burial in a Grave	\$ 1,545.00	No	Cemetery	Date: R. No.: R. Date:	4/18/2023 23-9221 4/18/2023	Full Cost: Objective: Prop 26 Exception: Full Cost:	\$ 3,888.51 Recover Cost N/A \$ 1,601.64		\$ 1,601.00	3.6%
Cremation - One Cremation placement in a Niche.	\$ 1,213.00	No	Cemetery	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 1,257.47		\$ 1,257.00	3.6%
Casket - One casket placement in a Crypt	\$ 2,428.00	No	Cemetery	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	N/A \$ 2,517.01		\$ 2,517.00	3.7%

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C ORDII NUMBEI	E FEE HANGED NANCE R & DATE licable)	FEE DET OBJECTI PROP 26 EXC (SEE READER FULL COST F	IVE EPTION 'S GUIDE)	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Disinterment - One Casket from a Grave	\$ 4,635.00	No	Cemetery	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 4,804.92		\$ 4,804.00	3.6%
Disinterment - One Casket from a Crypt	\$ 2,206.00	No	Cemetery	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 2,286.87		\$ 2,286.00	3.6%
Disinterment of One Cremation from a Grave	\$ 1,103.00		Cemetery	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 1,143.44		\$ 1,143.00	3.6%
Disinterment of One Cremation from a Niche	\$ 606.00	No	Cemetery	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 628.22		\$ 628.00	3.6%
Disinter and reinter casket into same grave to make Grave extra depth (Vault not included)	\$ 5,590.00	No	Cemetery	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 5,794.93		\$ 5,794.00	3.6%

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Installation of a monobar, emblem, flower vase, or ring on a crypt (each)	\$ Actual Cost	No	Cemetery	Date: R. No.: R. Date:		Service performed by outside agency charge is market rate	\$ Actual Cost	
Installation of a flower vase and ring on a niche (each)	\$ Actual Cost	No	Cemetery	Date: R. No.: R. Date:		Service performed by outside agency charge is market rate	\$ Actual Cost	
Inscribe shutters or grave markers (per letter charge)	\$ Actual Cost	No	Cemetery	Date: R. No.: R. Date:		Service performed by outside agency charge is market rate	\$ Actual Cost	
Installation of a niche plaque (each)	\$ Actual Cost	No	Cemetery	Date: R. No.: R. Date:	•	Service performed by outside agency charge is market rate	\$ Actual Cost	
Installation of grave marker in South Babyland, Babyland, Children's Garden and Oak Grove Infant	\$ 297.00	No			Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 674.24		\$ 307.00	3.4%

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	RRENT FEE and ERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Flat marker (10"x18" or 12"x24") set into earth	\$ 227.00		Cemetery	R. No.: 2	23-9221 18/2023	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 235.32		\$ 235.00	3.5%
Flat marker (20"x28") set into earth	\$ 283.00		Cemetery	R. No. : 2	23-9221 18/2023	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 293.37		\$ 293.00	3.5%
Flat marker (10"x18" or 12"x24") set into concrete frame, with or w/o vase cups	\$ 683.00		Cemetery	R. No.: 2	23-9221 18/2023	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 708.04		\$ 708.00	3.7%
Single (34" x 12") or Double (46" x 12") Upright Monument Foundation	\$ 440.00		Cemetery	R. No. : 2	23-9221 18/2023	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 456.13		\$ 456.00	3.6%

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

APPROVED:

				CHARGING		E FEE	FEE DET				
		CURRENT FEE	TECHNOLOGY FEE (3.37%)	DEPT / DIV		HANGED NANCE	OBJECTI PROP 26 EXC			PROPOSED NE	N
DESCRIPTION OF		and	APPLIES	COLLECTING	_	R & DATE	(SEE READER		COMMENTS	OR REVISED FE	
FEE, RATE OR CHARGE		PERIOD	(Yes or No)	DEPT / DIV	(if app	licable)	FULL COST F	ACTOR	** Plus sales tax.	2024-25	Change
	\$	000.00	.,	01			Objective	D 0 1			0.00/
Remove and dispose of marker,	Ф	220.00	No		Date:	4/18/2023	Objective:	Recover Cost		\$ 228.0	3.6%
marker frame, plaque, vase and ring				Cemetery			D	N1/A			
upon request					R. No.:		Prop 26 Exception:	N/A			
				Collected By:	R. Date:	4/18/2023		¢ 000.07			
				Cemetery &			Full Cost:	\$ 228.07			
				Finance							
PROFESSIONAL SERVICES											
Vault Disposal	\$	440.00	No	Charged by:	Date:	4/40/2022	Objective:	Recover Cost		\$ 456.0	3.6%
Casket				Cemetery	Date.	4/10/2023	,				
					R. No.:	23 0221	Prop 26 Exception:	N/A			
				Collected By:							
				Cemetery &	ix. Date.	4/10/2023	Full Cost:	\$ 456.13			
				Finance							
Vault Disposal	¢	73.00	No	Charged by:			Objective:	Recover Cost		\$ 75.0	00 2.7%
Cremation	ľ	70.00	110	Cemetery	Date:	4/18/2023	Objective.	11000101 0001		70	2.176
oromatori e e e e e e e e e e e e e e e e e e e					R. No.:	00.0004	Prop 26 Exception:	N/A			
				Collected By:				,, .			
				Cemetery &	K. Date:		Full Cost:	\$ 75.68			
				Finance							
Sanitize Crypt	\$	1,545.00	No	Charged by:	Date:	4/18/2023	Objective:	Recover Cost		\$ 1,601.0	3.6%
				Cemetery							
					R. No.:		Prop 26 Exception:	N/A			
				Collected By:	R. Date:	4/18/2023					
				Cemetery &			Full Cost:	\$ 1,601.64			
				Finance							
										l .	

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURREN' FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
City to repurchase interment rights	\$ 214.0	0 No	Cemetery		Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 221.85		\$ 221.00	3.3%
Burial Permit Filing Fee	\$ 431.0	0 No	Charged by: Cemetery Collected By: Cemetery & Finance	R. No. : 23-9221	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 446.80		\$ 446.00	3.5%
Dig single depth grave to double depth (Grave, casket)	\$ 661.	0 No			Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 685.23		\$ 685.00	3.6%
First Year Maintenance Fee	\$ 440.	0 No	Charged by: Cemetery Collected By: Cemetery & Finance	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 456.13		\$ 456.00	3.6%

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Hourly Rate (Personnel)	\$ 220.00				Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 228.07		\$ 228.00	3.6%
Custom Hourly Rate	\$ Actual Cost		Cemetery	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost		\$ Actual Cost	
Saturday Service - Casket (Hourly Rate)	\$ Actual Cost		Cemetery	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost		\$ Actual Cost	
Saturday Service - Cremation (Hourly Rate)	\$ Actual Cost		Cemetery	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost		\$ Actual Cost	

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C ORDII NUMBEI	FEE HANGED NANCE R & DATE licable)	FEE DET OBJECTI PROP 26 EXC (SEE READER' FULL COST F	IVE EPTION 'S GUIDE)	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Chapel rental - Two Hours of Use		No	Charged by: Cemetery	Date:	4/18/2023	Objective:	Recover Cost			
Non- Resident	\$ 349.00		Collected By:	R. No.:	23-9221 4/18/2023	Prop 26 Exception:	N/A		\$ 361.00	3.4%
Resident	\$ No Charge		Cemetery & Finance	K. Date.	4/10/2023	Full Cost:	\$ 361.79		\$ No Charge	
PERPETUAL CARE (ENDOWMENT) Casket - Two Caskets Below Ground Burial	\$ 5,475.00	No	Charged by: Cemetery	Date:	4/18/2023	Objective:	Recover Cost		\$ 5,675.00	3.7%
			Collected By: Cemetery & Finance	R. No.: R. Date:		Prop 26 Exception: Full Cost:	N/A \$ 5,675.71			
Casket - Two Caskets Above Ground Burial	\$ 5,475.00		Charged by: Cemetery	Date:	4/18/2023	Objective:	Recover Cost		\$ 5,675.00	3.7%
			Collected By: Cemetery & Finance	R. No.: R. Date:		Prop 26 Exception: Full Cost:	N/A \$ 5,675.71			
Casket - One Casket Below Ground	\$ 2,735.00	No	Charged by: Cemetery	Date:	4/18/2023	Objective:	Recover Cost		\$ 2,835.00	3.7%
				R. No.: R. Date:	23-9221 4/18/2023	Prop 26 Exception: Full Cost:	N/A \$ 2,835.26			

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

APPROVED:

CURRENT FEE DESCRIPTION OF APPLIES FEE, RATE OR CHARGE CHARGING DEPT / DIV LAST CHANGED DEPT / DIV ORDINANCE ORDINANCE NUMBER & DATE (if applicable) CHARGING DEPT / DIV ORDINANCE NUMBER & DATE (if applicable) FEE DETAIL OBJECTIVE PROP 26 EXCEPTION PROPOSED NEW OR REVISED FEE ** Plus sales tax. CHARGING DEPT / DIV OR REVISED FEE ** Plus sales tax. CHARGING DEPT / DIV OR REVISED FEE FILL COST FACTOR ** Plus sales tax. ** Plus sales tax.	Percent Change
FEE (3.37%) ORDINANCE PROP 26 EXCEPTION PROPOSED NEW APPLIES COLLECTING NUMBER & DATE (SEE READER'S GUIDE) COMMENTS OR REVISED FEE	
DESCRIPTION OF and APPLIES COLLECTING NUMBER & DATE (SEE READER'S GUIDE) COMMENTS OR REVISED FEE	
Cremation - Two Cremations Below Ground \$ 5,475.00 No Charged by: Date: 4/18/2023 Objective: Recover Cost \$ 5,675.00	3.7%
- Date: 4/10/2023	3.7 /0
Burial Cemetery	
R. No.: 23-9221 Prop 26 Exception: N/A	
Collected By: R. Date: 4/18/2023	
Cemetery & Full Cost: \$ 5,675.71	
Finance	
Cremation - One Cremation Below Ground \$ 2,738.00 No Charged by: Date: 4/18/2023 Objective: Recover Cost \$ 2,838.00	3.7%
Cemetery	
R. No.: 23-9221 Prop 26 Exception: N/A	
Collected By: R. Date: 4/18/2023	
Cemetery & Full Cost: \$ 2,838.37	
Finance	
	0.70/
Cremation - Two Cremations Above Ground Burial \$5,475.00 No Charged by: Cemetery Date: 4/18/2023 Objective: Recover Cost \$5,675.00	3.7%
Cernetery Dutc. 4/10/2020	
R. No.: 23-9221 Prop 26 Exception: N/A	
Collected By: R. Date: 4/18/2023	
Cemetery & Full Cost: \$ 5,675.71	
Finance	
Casket - One Casket - Babyland, \$ 345.00 No Charged by: Date: 4/18/2023 Objective: Recover Cost \$ 357.00	3.5%
South Babyland, Children's Garden Cemetery	
Collected By: R. Date: 4/18/2023	
Cemetery & Full Cost: \$ 5,675.71	
Finance	

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Cremation - Two Cremations Above Ground Bank of Memories	\$ 5,475.00	No No	Charged by: Cemetery Collected By: Cemetery & Finance	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,675.71		\$ 5,675.00	3.7%
Casket - One Casket - Above Ground Indoor Mausoleum	\$ 5,475.00	No			Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,675.71		\$ 5,675.00	3.7%
Cremation - Four Cremations Above Ground Indoor Mausoleum	\$ 10,951.00	No	Charged by: Cemetery Collected By: Cemetery & Finance		Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 11,352.46		\$ 11,352.00	3.7%
Cremation - One Cremation Above Ground Indoor Community Mausoleum	\$ 2,738.00	No	0 "		Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,838.37		\$ 2,838.00	3.7%

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE Casket - One Casket Above Ground Garden Mausoleum	\$ CURRENT FEE and PERIOD 5,475.00	Cemetery	LAST CONTROL ORDINUMBE (if app	23-9221 4/18/2023	Prop 26 Exception:	DE)	COMMENTS ** Plus sales tax.	ROPOSED NEW R REVISED FEE 2024-25 5,675.00	Percent Change
Casket - Two Caskets Above Ground Garden Mausoleum	\$ 10,951.00	Cemetery	Date: R. No.: R. Date:	23-9221 4/18/2023	Prop 26 Exception:	over Cost N/A 1,352.46		\$ 11,352.00	3.7%
Cremation - Two Cremations Above Ground Garden Mausoleum	\$ 5,475.00	Cemetery	Date: R. No.: R. Date:	23-9221 4/18/2023	Prop 26 Exception:	over Cost N/A 5,675.71		\$ 5,675.00	3.7%

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRE FEE and PERIO	FEE (3.37%) APPLIES	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Cremation - Four Cremations Below Ground Oak Grove	\$ 10,95	.00 No	Cemetery	R. No. : 23-9221	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 11,352.46		\$ 11,352.00	3.7%
Casket - One Casket - Below Ground Oak Grove Infant	\$ 69	.00 No	Cemetery		Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,675.71		\$ 717.00	3.6%
BURIAL MATERIALS Burial Materials processing Fee All materials are priced at actual cost	\$ 14.	.00 No	Cemetery	R. No. : 23-9221	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 147.21		\$ 147.00	3.5%

Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

Interment Rights			FY 2023/24 Resident Rate	FY 2024/25 Resident Rate	Change %	FY 2023/24 Non-Resident Rate	FY 2024/25 Non-Resident Rate	Change %
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier A	\$27,298	\$28,116	3.00%	\$32,115	\$33,078	3.00%
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier B or C	\$29,657	\$30,546	3.00%	\$34,890		3.00%
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier D	\$25,308	\$26,067	3.00%	\$29,774	\$30,667	3.00%
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier E	\$22,940	\$23,628	3.00%	\$26,989		3.00%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier A	\$31,391	\$32,332	3.00%	\$36,930		3.00%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier B-C	\$33,816	\$34,831	3.00%	\$39,784	\$40,977	3.00%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier D	\$29,103	\$29,977	3.00%	\$34,239		3.00%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier E	\$26,380	\$27,171	3.00%	\$31,035	\$31,966	3.00%
Casket	Crypts	Right to inter two decedents, Garden Mausoleum, All tiers	\$44,045	\$45,366	3.00%	\$51,817	\$53.372	3.00%
Casket	Crypts	Right to inter two decedents, Garden Madsoleum, All tiers	\$60,269	\$62,078	3.00%	\$70,905	\$73,032	3.00%
Casket	Grave	Right to inter one decedent, Oak Grove Infant	\$645	\$664	3.00%	\$758	\$781	3.00%
Casket	Grave	Right to inter one decedent, Oak Grove infant Right to inter one decedent, flat marker section*	\$4,762	\$4,905	3.00%	\$5,603	\$5,771	3.00%
	_	9	\$7,380		3.00%	\$8.683	\$8,943	3.00%
Casket	Grave	Right to inter one decedent, upright monument section**		\$7,602		,	1 - 1	
Casket	Grave	Right to inter two decedents, flat marker section*	\$6,688	\$6,889	3.00%	\$7,869	\$8,105	3.00%
Casket	Grave	Right to inter two decedents, upright monument section**	\$9,728	\$10,019	3.00%	\$11,444	\$11,788	3.00%
Casket/Cremation	Grave	Right to inter one decedent, Babyland, South Babyland and Children's Garden	\$322	\$332	3.00%	\$379		3.00%
Cremation	Grave	Right to inter four cremations in a grave, upright monument section**	\$10,266	\$10,574	3.00%	\$12,077	\$12,440	3.00%
Cremation	Grave	Right to inter three cremations in a grave, upright monument section**	\$6,418	\$6,610	3.00%	\$7,550	\$7,777	3.00%
Cremation	Grave	Right to inter two cremations in a grave, upright monument section**	\$5,133	\$5,287	3.00%	\$6,039	\$6,220	3.00%
Cremation	Grave	Right to inter one cremation in a grave with a casket	\$2,138	\$2,202	3.00%	\$2,515	\$2,591	3.00%
Cremation	Grave	Right to inter two cremations in a grave, Willow Bend Way and Sunrise Gardens	\$4,457	\$4,591	3.00%	\$5,244	\$5,401	3.00%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers M-T	\$1,172	\$1,207	3.00%	\$1,379	\$1,420	3.00%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers I-L	\$1,407	\$1,450	3.00%	\$1,656	\$1,705	3.00%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers E-H	\$1,650	\$1,700	3.00%	\$1,941	\$2,000	3.00%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers A-D	\$1,407	\$1,450	3.00%	\$1,656	\$1,705	3.00%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 1-2	\$10,313	\$10,623	3.00%	\$12,133	\$12,497	3.00%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 3-5	\$10,313	\$10,623	3.00%	\$12,133	\$12,497	3.00%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 6-8	\$10,313	\$10,623	3.00%	\$12,133	\$12,497	3.00%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 9-10	\$10,313	\$10,623	3.00%	\$12,133	\$12,497	3.00%
Cremation	Niche	Right to inter one cremation in Indoor Community Mausoleum	\$2,686	\$2,766	3.00%	\$3,160	\$3,254	3.00%
Cremation	Niche	Right to inter two cremations in Garden Court or Sunset Garden Niche Bank, Tiers E-F	\$4,217	\$4,343	3.00%	\$4,961	\$5,109	3.00%
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier D	\$3,752	\$3,865	3.00%	\$4,415	\$4,547	3.00%
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier C	\$3,278	\$3,376	3.00%	\$3,856	\$3,972	3.00%
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tiers A-B	\$2,716	\$2,797	3.00%	\$3,195	\$3,291	3.00%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier A - D	\$4,048	\$4,169	3.00%	\$4,762	\$4,905	3.00%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier E - H	\$3,601	\$3,709	3.00%	\$4,236	\$4,364	3.00%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier E - H	\$3,601	\$3,709	3.00%	\$3,702	\$3.813	3.00%

^{*} Acacia Lawn, Hillside Lawn, Palm Lawn, Palm Hill, Redwood Grove, Section L, Section S, Serenity Lawn, Willow Bend Way, Evergreen.

^{**} Azalea Lawn, Begonia Lawn, Camellia Lawn, Greek Annex, Greek Plot, Oak Grove, Valley Oak, Cypress Lawn, Sections D, E, F, EE, G, H, J, K, P, and T, All corridors and family blocks.

Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

Burial Materials	rial Materials		FY 2023/24	FY 2024/25	Change	FY 2023/24	FY 2024/25	Change
			Resident Rate	Resident Rate	%	Non-Resident Rate	Non-Resident Rate	%
Casket	Crypt	Casket tray and absorbant pad	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
			Shipping & Handling			Shipping & Handling	Shipping & Handling	
Casket	Crypt	Monbar/unibar	Market Rate + Tax +			Market Rate + Tax +	Market Rate + Tax +	
			Shipping & Handling			Shipping & Handling	Shipping & Handling	
Casket	Crypt	Shutter replacement, crypt	Market Rate + Tax +			Market Rate + Tax +	Market Rate + Tax +	
			Shipping & Handling	Shipping & Handling		Shipping & Handling	Shipping & Handling	
Casket	Grave	Outer Burial Container, companion casket vault (G3086-5)	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
		, , ,	Shipping & Handling	Shipping & Handling		Shipping & Handling	Shipping & Handling	
Casket	Grave	Outer Burial Container, extra long, single casket vault G3690-6)	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
			Shipping & Handling	Shipping & Handling		Shipping & Handling	Shipping & Handling	
Casket	Grave	Outer Burial Container, extra small casket vault, child (V1637-1)	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
			Shipping & Handling	Shipping & Handling		Shipping & Handling	Shipping & Handling	
Casket	Grave	Outer Burial Container, extra wide, single casket vault (G4490-6)	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
		, , , , , , , , , , , , , , , , , , , ,	Shipping & Handling	Shipping & Handling		Shipping & Handling	Shipping & Handling	
Casket	Grave	Outer Burial Container, single casket vault (G3086-6)	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
		, ,	Shipping & Handling	Shipping & Handling		Shipping & Handling	Shipping & Handling	
Casket	Grave	Outer Burial Container, small casket vault, infant (U711)	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
		, (**)	Shipping & Handling			Shipping & Handling	Shipping & Handling	
Cremation	Grave	Outer Burial Container, double cremation vault (U711)	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
		,	Shipping & Handling	Shipping & Handling		Shipping & Handling	Shipping & Handling	
Cremation	Grave	Outer Burial Container, single cremation vault	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
		, ,	Shipping & Handling	Shipping & Handling		Shipping & Handling	Shipping & Handling	
Cremation	Niche	Niche plaque, Bank of Memories (5660 TC and BC)	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
		,	Shipping & Handling	Shipping & Handling		Shipping & Handling	Shipping & Handling	
Cremation	Niche	Niche plaque, Bank of Memories (5660 TCB)	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
		,	Shipping & Handling	Shipping & Handling		Shipping & Handling	Shipping & Handling	
Cremation	Niche	Niche plaque, Garden mausoleum	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
			Shipping & Handling			Shipping & Handling	Shipping & Handling	
Cremation	Niche	Shutter replacement, niche	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
			Shipping & Handling			Shipping & Handling	Shipping & Handling	
Casket/Cremation	Niche/Crypt	Bronze Flower Vase	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
			Shipping & Handling			Shipping & Handling		
Casket/Cremation	Niche/Crypt	Plastic Flower Vase and Bronze Vase Ring	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
			Shipping & Handling			Shipping & Handling	Shipping & Handling	
		Emblem (custom under 8")	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
		(2000) 2.000	Shipping & Handling			Shipping & Handling		
		Emblem (stand alone)	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
(Shipping & Handling			Shipping & Handling	Shipping & Handling	

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Community Recreation Center: Auditorium Recreation Center Auditorium / Senior Center (Senior Center available only for Senior- based programs) Auditorium w/o Kitchen: Non-Profit Meeting Auditorium w/ Kitchen: Non-Profit Event Auditorium w/ Kitchen: Resident Event	\$ 20.00 per meeting \$ 20.00 per hour \$ 200.00 per hour		Charged By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery 1% - 20% Cost Recovery Market Rate	Prop 26 Exception: 4	Full cost includes kitchen. Hourly Staff costs may be charged for bookings, in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 20.00 per meeting \$ 20.00 per hour \$ 200.00 per hour	
Auditorium w/o Kitchen: Commercial/Non-Resident Event	\$ 300.00 per hour		Collected By: Parks & Rec.	100% Cost Recovery			\$ 300.00 per hour	
Community Recreation Center: Meeting Rooms Non-profit meeting	\$ 20.00 per meeting			R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery	Prop 26 Exception: 4	Hourly Staff costs may be charged to in addition to the room(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 20.00 per meeting	
Park Building Room Rentals (60 ppl or less) Lick Mill, Machado, Maywood, Westwood Oaks, Lawrence Station Community Rooms B,C Non-profit meeting	\$ 20.00 per meeting		Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery	Prop 26 Exception: 4	Hourly Staff costs may be charged to in addition to the room(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance	\$ 20.00 per meeting	
Non-profit event	\$ 20.00 per hour		гатку о Кес.	1% - 20% Cost Recovery		and scope of event.	\$ 20.00 per hour	
Resident Event	\$ 60.00 per hour			Market Rate			\$ 60.00 per hour	
Commercial/Non-resident Event	\$ 90.00 per hour			Market Rate			\$ 90.00 per hour	

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Park Building Room Rentals (60 - 120 ppl) Montague, Lawrence Station Community Room A (Large Room w/ Kitchen, WIFI) Non-profit Meeting Non-Profit Event	\$ 20.00 per meeting \$ 20.00 per hour		Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery 1% - 20% Cost Recovery	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly Staff costs may be charged to in addition to the room(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 20.00 per meeting \$ 20.00 per hour	structure for events
Resident Event Commercial/Non-Resident Event	\$ 60.00 per hour \$ 90.00 per hour			Market Rate Market Rate			\$ 200.00 per hour \$ 300.00 per hour	people
Central Park Picnic Areas Non-profit event Resident event Commercial/Non Resident event Electricity Activitation and Use Fee (per hour) (per permit)	Flat rate per section, per day \$ 40.00 per day \$ 200.00 per day \$ 600.00 per day \$ 20.00 per day		Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery Market Rate Market Rate	Prop 26 Exception: 4	Hourly Staff costs may be charged to in addition to the facility(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 40.00 per day \$ 200.00 per day \$ 600.00 per day \$ 20.00 per permit	
City Plaza Park Gazebo Non-profit event event, open to the public Resident Event Commercial/Non-Resident event	\$ 40.00 per day \$ 200.00 per day \$ 600.00 per day		Charged By: Collected By: Parks & Rec. Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery Market Rate Market Rate	Prop 26 Exception: 4	Hourly Staff costs may be charged to in addition to the facility(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Cost per day \$ 40.00 per day \$ 200.00 per day \$ 600.00 per day	

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

RESOLUTION NUMBER:

DESCRIPTION OF	CURRENT FEE and	TECHNOLOGY DEP FEE (3.37%) APPLIES COLL	ARGING PT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE)	COMMENTO	PROPOSED NEW OR REVISED FEE	Percent
FEE , RATE OR CHARGE Hourly Staff (as-needed) assigned to facility Equipment Rentals (as-needed) Tables (each) Chairs (each) EZ-Up Canopy (each)	\$ 36.00 Per person, per hour \$ 11.00 each \$ 2.00 each \$ 50.00	No Charg Parks	ged By: s & Rec. R. Dat ected By: s & Rec.	te: 4/18/2023	Prop 26 Exception: 4 Full Cost: \$ rate x hrs.	COMMENTS Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 37.00 Per person per hour \$ 11.00 each \$ 2.00 each \$ 50.00	2.78%
Podium Portable Sound System	each \$ 50.00 each \$ 100.00 each						each \$ 50.00 each \$ 100.00 each	
Senior Citizens Center: Auditorium & Kitchen Non-profit meeting (no kitchen) Non-profit event	\$ 20.00 per meeting \$ 20.00	Parks Collec	octed By:	te: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly Staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 20.00 per meeting \$ 20.00	
Resident event Commercial/non-resident event	\$ 200.00 per hour \$ 300.00 per hour		Markel	t Rate Cost Recovery			\$ 200.00 per hour \$ 300.00 per hour	

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

RESOLUTION NUMBER:

DESCRIPTION OF	CURRENT FEE and	TECHNOLOGY FEE (3.37%) APPLIES	CHARGING DEPT / DIV COLLECTING	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE)		PROPOSED NEW OR REVISED FEE	Percent
FEE , RATE OR CHARGE Senior Citizens Center: Rooms Non-profit meeting	\$ 20.00 Per meeting	(Yes or No) No	DEPT / DIV Charged By: Parks & Rec. Collected By:	(if applicable) R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery	Prop 26 Exception: 4	COMMENTS Hourly Staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 20.00 Per meeting	Change
Non-profit event	20.00 per hour		Parks & Rec.	1% - 20% Cost Recovery		and scope of event.	\$ 20.00 per hour	
Resident event	\$ 60.00 per hour			Market Rate			\$ 60.00 per hour	
CommercialNon-Resident event	90.00 per hour			Market Rate			\$ 90.00 per hour	
Youth Activity Center: Gymnasium	Cost per hour	No	Charged By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	1 -	In addition to City Facility rental fees, Santa Clara Unifed School District Use of Facilities Fees (Custodial Fee) may be applicable.	Cost per hour	
Non-Profit event Rental/Court Resident event Rental/Court	\$ 20.00 \$ 200.00		Collected By:	1% - 20% Cost Recovery Market Rate	, a., sooi	City hourly staff costs may be charged to in addition to the facility fee. Staffing needs	\$ 20.00 \$ 200.00	
Commercial/Non-resident event Rental/Court	\$ 300.00		Parks & Rec.	Market Rate		based on hours of use, estimated	\$ 300.00	
Youth Activity Center: Activity Rooms	Cost per hour	No	Charged By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Prop 26 Exception: 4	In addition to City Facility rental fees, Santa Clara Unifed School District Use		
Non-profit meeting	\$ 20.00 per meeting			1% - 20% Cost Recovery		of Facilities Fees (Custodial Fee) may be applicable. City hourly staff costs may be charged to in	\$ 20.00 per meeting	
Non-profit event	\$ 20.00 per hour			1% - 20% Cost Recovery		addition to the facility fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated	\$ 20.00 per hour	
Resident event	\$ 60.00 Per hour		Collected By:	Market Rate		*	\$ 60.00 per hour	
Commercial/non-resident event	90.00 per hour		Parks & Rec.	Market Rate			\$ 90.00 per hour	

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE Fields and turf areas reservations: Practice & Games	CURRENT FEE and PERIOD Cost per hour	Parks & Rec.		Prop 26 Exception: 4	COMMENTS Hourly city staff costs may be charged in addition to the field rental fee. Staffing needs determined by	PROPOSED NEW OR REVISED FEE 2024-25 Cost per hour	Percent Change
Non-Profit Resident Commercial/Non-Resident	\$ 14.00 \$ 100.00 \$ 280.00	Collected By: Parks & Rec.	1% - 20% Cost Recovery Market rate Market rate		hours of use, estimated attendance and scope of event.	\$ 14.00 \$ 100.00 \$ 280.00	
Tennis Reservations Racquet Court Reservations Tennis Racquet court reservations are by agreement with vendor	\$ 12.00 per hour (resident) \$ 14.00 per hour (non-resident) \$ 7.00 (resident) \$ 10.00 per hour (non-resident)	Charged By: Parks & Rec. Collected By: Parks & Rec.			Vendor requested adjustments Per hour rate/resident; prime time reserved. Per hour rate/non-resident; prime time reserved. Per hour rate/resident; non-prime time. Per hour rate/non-resident; non-prime time. Fees are based on market rate. Detailed in quarterly Activity Guide.	\$ 12.00 per hour (resident) \$ 14.00 per hour (non-resident) \$ 7.00 (resident) \$ 10.00 per hour (non-resident)	
Recreation Cancellation Fee Rental athletic facility cancelation fee	Flat fee \$ 54.00	Charged By: Parks & Rec. Collected By: Parks & Rec.		Prop 26 Exception: 4	Cancellation must be requested 14 days or more in advance. Applies to athletic facilities.	Flat fee \$ 55.00	1.85%
Field Preparation Non-Profit Resident Commercial/Non-Resident	Cost per day \$ 30.00 \$ 150.00 \$ 300.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery Market Rate Market Rate	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies		Cost per day \$ 30.00 \$ 150.00 \$ 300.00	

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Amplified Music Permit	\$ 75.00 Per event per day		Charged By: Parks & Rec. Collected By: Parks & Rec.		Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 77.75		\$ 77.00 Per event per day	2.67%
Teen Center: Multi-Purpose Room Non-profit meeting Non-profit event	\$ 20.00 per meeting \$ 20.00 per hour		Charged By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery 1% - 20% Cost Recovery	Prop 26 Exception: 4	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 20.00 per meeting \$ 20.00 per hour	
Resident event Commercial/Non-Resident event	\$ 100.00 per hour \$ 150.00 per hour		Collected By: Parks & Rec.	Market Rate Market Rate			\$ 60.00 per hour \$ 90.00 per hour	-40.00% -40.00%
Teen Center: Classrooms Non-profit meeting	Cost range depending on \$ 20.00 per meeting	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Prop 26 Exception: 4	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Cost range depending on \$ 20.00 per meeting	
Special Event Application Fee Resident Special Event Resident, non-profit City Sponsored Event Non-resident	Cost range depending on priority (per hour) \$ 334.00 \$ 27.00 \$ No Fee \$ 519.00	No No No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No. : 23-9221	Prop 26 Exception: 4	One time application processing fee per request; non-exclusive use of public property based on Department Head approval. City Code 9.35060	Cost range depending on priority (per hour) \$ 345.00 \$ 28.00 \$ No Fee \$ 540.00	3.29% 3.70% 4.05%

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

RESOLUTION NUMBER:

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Neighborhood Parks Non-Profit Event Resident Event	Flat rate per table per day \$ 20.00 \$ 60.00		Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery Market Rate	Prop 26 Exception: 4	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Flat rate per table per day \$ 20.00 \$ 60.00	
Jump House Permit Resident- Jump House Permit	\$ 25.00 flat rate per jump house per day	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Prop 26 Exception: 4	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 25.00 flat rate per jump house per day	
Pool Rentals Shared Facility Exclusive Use	Cost per hour \$ 80.00 \$ 280.00		Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/19/2022 R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Prop 26 Exception: 4 Full Cost: Varies	Parks & Recreation staff based on	Cost per hour \$ 80.00 \$ 280.00	
Tournament Fee: Competition, Meets, and Tournaments that include competitors from other cities. Non-Profit Resident Commercial/Non-Resident	\$ 110.00 per day \$ 110.00 per day \$ 280.00 per day	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	4/19/2022;	Prop 26 Exception: 4 Full Cost: Varies	field prep fees. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance	\$ 110.00 per day \$ 110.00 per day \$ 280.00 per day	

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RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Special Event Parking at Parks and Recreation Facilities Youth Soccer Park: 152 spaces Reed & Grant: 202 spaces	Per even \$ 5-500		Charged By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies		Per Space	
General Parking Premium Parking			Collected By: Parks & Rec.				\$ 10.00 \$ 100.00	
Special Event Spensorship/ Food or Merchandise Vendor	Per event \$ 0-50,000)	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies		Per Space \$ 350.00	
Special Event Concessions	\$ 0-100	N o	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22 9081 & 22 9082 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies		\$ 0-100	
Recreation Classes	Per activity \$ 0-5,000)	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Detailed in Activity Guide	Per activity \$ 0-5,000	
Community Garden Space Membership ADA/Senior Bed Shared/Group Bed Individual Bed Half Shared/Group Bed	\$ \$ \$ \$ \$	No	Charged By: Parks & Rec. Collected By: Parks & Rec.			Not a new fee. Separating from Recreation Classes line item above for clarity.	Per Year \$ 55.00 \$ 175.00 \$ 80.00 \$ 88.00	
Recreation Course/Class Cancellation Withdrawal Administration Fee	\$ 15.00) No	Charged By: Parks & Rec. Collected By: Parks & Rec.			Not a new fee. Adding to fee schedule for clarity. Detailed in Activity Guide.	Per Transaction \$ 15.00	

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / RECREATION

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Quimby Act (Single Fam)	\$ 61,759.00	No		Date: 4/18/2023 O. Nos.: 1928; 1937 O. Dates: 6/24/2014		e Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 6 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal	\$ 61,759.00	
Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Quimby Act (Multi Fam)	\$ 49,738.00	No	Charged By: Parks & Rec. Collected By: Engineering	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014	Objective: Impact Dev. Fe Prop 26 Exception: Full Cost:	e Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 6 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal	\$ 49,738.00	
Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Mitigation Fee Act (Single Fam)	\$ 55,072.00	No	Charged By: Parks & Rec. Collected By: Engineering	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014	· ·	e Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 6 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal	\$ 55,072.00	
Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Mitigation Fee (Multi Fam)	\$ 44,353.00	No	Charged By: Parks & Rec. Collected By: Engineering	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014	·	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal	\$ 44,353.00	
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Quimby Act (Single Fam)	\$ 64,859.00	No	Charged By: Parks & Rec. Collected By: Engineering	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014	· ·	e Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 6 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal	\$ 64,859.00	

Reference: CMD 109 9 - 24 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / RECREATION

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Quimby Act (Multi Fam)	\$ 52,235.00	No	Parks & Rec.	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014		Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal	\$ 52,235.00	
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Mitigation Fee (Single Fam)	\$ 57,758.00	No	Parks & Rec.	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014	,	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal	\$ 57,758.00	
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Mitigation Fee (Multi Fam)	\$ 46,517.00	No	Parks & Rec.	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014	,	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal	\$ 46,517.00	
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Quimby Act (Single Fam)	\$ 59,388.00	No	Parks & Rec.	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014	·	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal	\$ 59,388.00	

SUBMITTED BY DEPARTMENT / DIVISION: PARKS & RECREATION / RECREATION

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Quimby Act (Multi Fam)	\$ 47,829.00	No	Parks & Rec.	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014	Prop 26 Exception: 6	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal	\$ 47,829.00	
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Mitigation Fee (Single Fam)	\$ 53,017.00	No	Parks & Rec.	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014	Prop 26 Exception: 6	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal	\$ 53,017.00	
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Mitigation Fee (Multi Fam)	\$ 42,698.00	No	Parks & Rec.	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014	Prop 26 Exception: 6	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal	\$ 42,698.00	





Police



SUBMITTED BY DEPARTMENT / DIVISION:

POLICE RESOLUTION NUMBER: APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
<u>Alarm Permit</u>	\$ 37.0	0 No	Charged By: Police Collected By: Police	O. No.: 1748	Prop 26 Exception: 3	(Regulatory Fee)	\$ 37.00	
Non-registration Annual Renewal Late Reinstatement	\$ 50.0 \$ 15.0 \$ 25.0 \$ 15.0	0 No 0 No		Date: 1/28/2020 O. No.: 2012 O. Date: 1/14/2020			\$ 50.00 \$ 15.00 \$ 25.00 \$ 15.00	
Bingo Organization	\$ 1,365.0	0 No	Charged By: Police Collected By: Police	R. No. : 23-9221	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,428.17	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 1,428.00	4.6%
CAD report for legal purposes Per page	\$ 0.2 per pa		Charged By: Police Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 0.20	Per Public Records Act	\$ 0.20 per page	
CD for legal purposes	\$ 3.0 per 0		Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.00		\$ 3.00 per CD	

SUBMITTED BY DEPARTMENT / DIVISION:

POLICE RESOLUTION NUMBER: APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
<u>Citation Sign Off</u> Non-Santa Clara Citations Only	\$ 33.00) No	Police	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 34.83		\$ 34.00	3.0%
<u>Clearance Letter</u>	\$ 50.00) No	Police	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 49.25		\$ 49.00	-2.0%
<u>Closing Out Sale</u>	\$ 218.00) No	Police	R. No.: 23-9221	Prop 26 Exception: 3	(Regulatory Fee)	\$ 229.00	5.0%
Color Photographs 4" x 6" Per copy	\$ Actual Co.	st No	Police		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS		Percent Change
<u>Color Photographs</u> 5" x 7" Per copy	\$ Actual Cos	it No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	
Color Photographs 8" x 10" Per copy	\$ Actual Cos	it No	Police		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	
Color Photographs 11" x 14" Per copy	\$ Actual Cos	it No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	
Color Photographs 16" x 20" Per copy	\$ Actual Cos	t No	Police		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DATE FEE DEPT / DIV LAST CHANGED ORDINANCE COLLECTING NUMBER & DATE DEPT / DIV (if applicable)		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Color Photographs 20" x 30" Per copy	\$ Actual Cost	: No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	
Crime Analysis Reports	\$ 0.20 per page	No	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525		Per Public Records Act	\$ 0.20 per page	
Dispatch service required for special events	\$ 236.00 per hour	No	Charged By: Police Collected By: Finance	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 248.00		\$ 248.00 per hour	5.1%
Driving Under the Influence Emergency Response	Per current salary schedule plus benefits and current citywide overhead		Police	Government Code Sections: 53150	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: As calculated		Per current salary schedule plus benefits and current citywide overhead	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
False Alarm Calls Second false alarm Third false alarm Fourth false alarm (\$25 penalty) Fifth & subsequent false alarms (\$50 penalty)	\$ 50.00 \$ 111.00 \$ 136.00 \$ 161.00	No No	Charged By: Police Collected By: Finance	R. No. : 2012	Penalty		\$ 50.00 \$ 115.00 \$ 140.00 \$ 165.00	3.6% 2.9% 2.5%
False Alarm Calls Holdup Alarm	\$ 121.00 In addition to false alarm fee		Charged By: Police Collected By: Finance	R. No.: 1735	Penalty		\$ 125.00	3.3%
Fingerprinting Services Does not include mandated FBI/DOJ fees LiveScan (Sent to Department of Justice)	\$ 66.00 per ro		Charged By: Police Collected By: Police	R. No.: 23-9221	Prop 26 Exception: 1,2	Does not include mandated FBI/DOJ Live Scan fees. (Regulatory Fee) Consolidating fingerprint services fees into one category	\$ 69.00 per roll	4.5%
Fingerprinting Hard Card (Person takes card with them)	\$ 66.00 per can		Charged By: Police Collected By: Police			Does not include mandated- FBI/DOJ Live Scan fees. (Regulatory Fee) Consolidating fingerprint services fees into one category	\$ 69.00 per card	4.5%

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ID Card Renewal (for multiple applicants)	\$ 99.00) No	Police		Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 104.50		\$ 104.00	5.1%
Massage Establishment Application	\$ 795.00) No	Police	R. No.: 23-9221	Prop 26 Exception: 3	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 834.00	4.9%
Massage Establishment Application - Sole Proprietor	\$ 161.00) No	Charged By: Police Collected By: Police	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,092.00		\$ 169.00	5.0%
Massage Establishment Renewal	\$ 638.00) No	Charged By: Police Collected By: Police	R. No.: 23-9221	Prop 26 Exception: 3	(Regulatory Fee)	\$ 669.00	4.9%

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Massage Establishment Renewal Sole Proprietor	\$ 112.00	No	Charged By: Police Collected By: Police	R. No. : 23-922	Prop 26 Exception: 3 Full Cost: \$ 935.25		\$ 117.00	4.5%
Massage Establishment Permit Amendments	\$ 51.00	No	Charged By: Police Collected By: Police	R. No. : 23-922	Prop 26 Exception: 3 Full Cost: \$ 104.50		\$ 53.00	3.9%
Motor Funeral Escort Company Initial	\$ 349.00	No	Charged By: Police Collected By: Police	R. No.: 23-922	Prop 26 Exception: 3	Does not include mandated DOJ/FBI Live Scan fees.	\$ 365.00	4.6%
Motor Funeral Escort Company Renewal	\$ 149.00	No	Charged By: Police Collected By: Police	R. No. : 23-922	Prop 26 Exception: 3 Full Cost: \$ 156.75		\$ 156.00	4.7%
Motor Funeral Escort Driver Initial	\$ 149.00	No	Charged By: Police Collected By: Police	R. No.: 23-922	Prop 26 Exception: 3 Full Cost: \$ 156.75		\$ 156.00	4.7%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Motor Funeral Escort Driver Renewal	\$ 149.00	No	Charged By: Police Collected By: Police	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 156.75		\$ 156.00	4.7%
Off-duty employment:	Per current salary schedule plus benefits and curren citywide overheac	i i	Charged By: Police Collected By: Finance	O. No.:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: As calculated		Per current salary schedule plus benefits and current citywide overhead	
Pawn/Secondhand Dealer - Registration	\$ 149.00	No	Charged By: Police Collected By: Police	R. No.: 23-9221	Prop 26 Exception: 3	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 156.00	4.7%
Pawn/Secondhand Dealer - Renewal	\$ 99.00	No	Charged By: Police Collected By: Police	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 104.50	(Regulatory Fee)	\$ 104.00	5.1%
Photo CD's	\$ 3.00 per CD	No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.00	PRA - no labor fee	\$ 3.00 per CD	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Police Reports Per page	\$ 0.20 per page	No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 0.20	Per Public Records Act	\$ 0.20 per pag	
Private Security - Registration	\$ 199.00	No	Charged By: Police Collected By: Police	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 209.00		\$ 209.00	5.0%
Private Security - Renewal	\$ 99.00	No	Charged By: Police Collected By: Police	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 104.50		\$ 104.00	5.1%
Public Entertainment Application	\$ 231.00	No	Charged By: Police Collected By: Police	O. No.: 23-9221	Prop 26 Exception: 3	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 242.00	4.8%
Public Entertainment Application Renewal	\$ 181.00	No	Charged By: Police Collected By: Police	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 189.75		\$ 189.00	4.4%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Public Entertainment General Fines for Violation (Infraction): 1st Offense	\$ 15	.00 No	Charged By: Police Collected By: Police		Objective: Penalty Prop 26 Exception: 5 Full Cost:		\$ 150.00	
Public Entertainment General Fines for Violation (Infraction): 2nd Offense	\$ 30	.00 No	Charged By: Police Collected By: Police	O. No.: 22-9081	Objective: Penalty Prop 26 Exception: 5 Full Cost:		\$ 300.00	
Public Entertainment General Fines for Violation (Infraction): Subsequent Offenses	\$ 75	.00 No	Charged By: Police Collected By: Police	O. No.: 22-9081	Objective: Penalty Prop 26 Exception: 5 Full Cost:		\$ 750.00	
Release of Stored Vehicles	\$ 10	.00 No	Charged By: Police Collected By: Police	R. No.: 23-9221	Prop 26 Exception: 1,2	(Regulatory Fee)	\$ 100.00	
Repo Fee (Repossessed Vehicles)	\$ 1	.00 No	Charged By: Police Collected By: Police	Government Code	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 51.25	Mandated by State Law.	\$ 15.00	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DATE FEE LAST CHANGED ORDINANCE COLLECTING NUMBER & DATE DEPT / DIV (if applicable)		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change	
Residential Parking Permit / Guest Parking Permit (each)	\$ 31.83	No	Charged By: Police Collected By: Police	R. No.: 22-9081 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 34.83	(Regulatory Fee)	\$ 34.00	6.8%	
Second Response Ordinance	Per current salary schedule plus benefits and current citywide overhead		Police		Prop 26 Exception: 3	(Regulatory Fee)	Per current salary schedule plus benefits and current citywide overhead		
Solicitor / Peddler Application Background Investigation	\$ 349.00	No	Charged By: Police Collected By: Police	R. No.: 23-9221	Prop 26 Exception: 3	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 365.00	4.6%	
Solicitor / Peddler Renewal	\$ 149.00	No	Charged By: Police Collected By: Police	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 156.75		\$ 156.00	4.7%	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE,RATE OR CHARGE	CURRE FEE and PERIO		TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	PT / DIV LAST CHANGED ORDINANCE LECTING NUMBER & DATE		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Solicitor/Peddler Application - Employee Only	\$	149.00	No	Police	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	Recover Cost 3 \$ 156.75		\$ 156.00	4.7%
Taxicab/Pedicab Company Application	\$	7,093.00	No	Police	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:		Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 7,419.00	4.6%
<u>Taxicab/Pedicab Company</u> Renewal	\$	749.00 (per year)	No	Police	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	3 \$ 783.75		\$ 783.00 (per year)	4.5%
<u>Taxicab/Pedicab Driver</u> Application	\$	149.00	No	Police	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	3 \$ 156.75	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 156.00	4.7%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Taxicab/Pedicab Driver Renewal, Retest or Reinspection	\$ 149.00	No	Police	R. No.: 23-9221 R. Date: 4/18/2023	Prop 26 Exception: 3	(Regulatory Fee)	\$ 156.00	4.7%
Taxicabs/Pedicab Annual Safety Inspection Fee	\$ 199.00	No	Police	R. No.: 23-9221 R. Date: 4/18/2023	Prop 26 Exception: 3	(Regulatory Fee)	\$ 209.00	5.0%
Tow Drivers Application	\$ 149.00	No	Police	R. No.: 23-9221 R. Date: 4/18/2023	Prop 26 Exception: 3	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 156.00	4.7%
USB Drive for Police Reports	\$ 8.00	No	Police	R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 8.00		\$ 8.00	

SUBMITTED BY DEPARTMENT / DIVISION:

POLICE / SVACA RESOLUTION NUMBER: APPROVED:

			CHARGING	DATE I	FEE	FEE DETAI	L				
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHA	NGED	OBJECTIVE					
	FEE	FEE (3.37%)		ORDINA		PROP 26 EXCEP	TION			PROPOSED NEW	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER 8	& DATE	(SEE READER'S			O	OR REVISED FEE	Percent
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applic	able)	FULL COST FACTOR		COMMENTS		2024-25	Change
ANIMAL CONTROL											
LICENSE FEES								For owners who are 65 years			
<u>Dog License Fees</u>			Charged By:	Date:	3/27/2019	Objective:	Recover Cost	of age or older, there is no			
Altered One Year	\$ 25.00		Silicon Valley				User Fee	license fee charged for the	\$	25.00	
Altered Two Years	\$ 37.00	No	Animal Control	Res. No.			Penalty	first animal. Fees will apply	\$	37.00	
Altered Three Years	\$ 50.00	No	Authority	SVACA 2019-	2			to the second and additional	\$	50.00	
Unaltered One Year	\$ 100.00	No	Collected By:	Res. Date:		Prop 26 Exception:	3	animals for such owners.	\$	100.00	
			Silicon Valley	3/27/2019							
Cat License Fees			Animal Control			Full Cost:	N/A	State law requires that dogs			
Altered One Year	\$ 15.00	No	Authority					must be licensed by the age	\$	15.00	
Altered Two Years	\$ 23.00	No						of (4) four months.	\$	23.00	
Altered Three Years	\$ 30.00	No							\$	30.00	
Unaltered One Year	\$ 50.00	No						Failure to license a dog by	\$	50.00	
								the age of (4) four months,			
Other License Fees								or within 30 days of			
Replacement Tag	\$ 5.00	No						acquisition or within 30 days	\$	5.00	
Late (Delinquent) Fee - Licensing	\$ 35.00	No						of residency (for a new	\$	35.00	
								resident) or within 30 days of			
Courtesy Fee	\$ 2.00	No	Charged By:	Date:	3/27/2019	Fee collected to offset to	he cost of	the expiration date of a	\$	2.00	
			Silicon Valley			expenses for a new web	based	previously issued license will			
			Animal Control	Res. No.		licensing program. The	program	be subject to the			
			Authority	SVACA 2019-	2	simplifies the licensing		Late (Delinquent) Fee.			
			Collected By:	Res. Date:		animal owners and incre	eases staff				
			_	3/27/2019		efficiency. Service is op	tional.	Dog licenses are not			
			Animal Control			Owners may still renew		transferable from one owner			
			Authority			person or by mail.		to the next.			

SUBMITTED BY DEPARTMENT / DIVISION:

POLICE / SVACA RESOLUTION NUMBER: APPROVED:

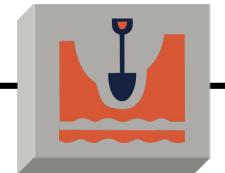
DESCRIPTION OF	CURRENT FEE and	TECHNOLOGY FEE (3.37%) APPLIES	CHARGING DEPT / DIV COLLECTING	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE)		PROPOSED NEW OR REVISED FEE	Porcent
FEE , RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS	2024-25	Change
SHELTER SERVICES	-	(()				
Impound/Redemption Fees			Charged By:	Date: 3/27/2019	Objective: Recover Cost	Includes animals		
Dogs and Cats			Silicon Valley		Penalty	impounded for rabies		
Altered-1st Offense	\$ 35.00	No	Animal Control	Res. No.		quarantine.	\$ 35.00	
Unaltered-1st Offense	\$ 100.00) No	Authority	SVACA 2019-2	Prop 26 Exception: 3	Offenses accumulate	\$ 100.00	
Altered or Unaltered-2nd Offense	\$ 125.00) No	Collected By:	Res. Date:		through the life of the	\$ 125.00	
Altered or Unaltered-3rd Offense	\$ 175.00) No	Silicon Valley	3/27/2019	Full Cost: N/A	animal.	\$ 175.00	
Altered or Unaltered-4th Offense	\$ 205.00) No	Animal Control				\$ 205.00	
			Authority					
Other Domestic/Exotic								
Large animal (horse, pig, etc.)	\$ 75.00) No					\$ 75.00	
Small Animal (bird, rabbit, etc.)	\$ 28.00	No No					\$ 28.00	
Boarding Fees								
per day or portion thereof:								
•	\$ 22.00						\$ 22.00	
All Other Animals	\$ 11.00) No					\$ 11.00	
ADOPTION FEES								
Type of Animal			Charged By:	Date: 3/27/2019	Objective: Recover Cost	SVACA reserves the right		
Dog	\$ 150.00) No	Silicon Valley	0,2.,20.0	I -		\$ 150.00	
-	\$ 100.00		Animal Control	Res. No.	0001100		\$ 100.00	
	\$ 150.00		_		Prop 26 Exception: 3		\$ 150.00	
Rabbit	\$ 30.00		,	Res. Date:			\$ 30.00	
Small Animal	\$ 20.00		,		Full Cost: N/A		\$ 20.00	
Bird	\$ 20.00		Animal Control				\$ 20.00	
	\$ 100.00		Authority				\$ 100.00	
3 3-7			Í					

SUBMITTED BY DEPARTMENT / DIVISION:

POLICE / SVACA RESOLUTION NUMBER: APPROVED:

DESCRIPTION OF	CURRENT FEE and	TECHNOLOGY FEE (3.37%) APPLIES	CHARGING DEPT / DIV COLLECTING	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE)		PROPOSED NEW OR REVISED FEE	Percent
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS	2024-25	Change
ANIMAL SURRENDER FEES								
Dog/Cat	\$ 150.0) No	Charged By:	Date: 3/27/2019	Objective: Recover Cost		\$ 150.00	
Other	\$ 40.0) No	Silicon Valley		User Fee		\$ 40.00	
			Animal Control					
			,		Prop 26 Exception: 3			
				SVACA 2019-2				
			Collected By:		Full Cost: N/A			
Disposal			,	3/27/2019				
Small Animals	\$ 25.0		Animal Control				\$ 25.00	
Dog/Cat/Rabbit	\$ 50.0		Authority				\$ 50.00	
Dogs and others over 150 lbs.	\$ 125.0) No					\$ 125.00	
TRAP FEES								
No Daily Fees Refundable Deposit	\$ 100.0) No	Silicon Valley Animal Control	Res. No.	User Fee	extended by SVACA staff.	\$ 100.00	
			Collected By: Silicon Valley	Res. Date:	Prop 26 Exception: 3 Full Cost: N/A			
			Animal Control Authority					
OTHER FEES								
Animal Establishment Fee	\$ 200.0) No	Charged By:	Date: 3/27/2019	Objective: Recover Cost		\$ 200.00	
Animal Rescue Registration	\$ 25.0) No	Silicon Valley		User Fee		\$ 25.00	
Keeping of Animal or Fowl Permit	\$ 50.0) No	Animal Control	Res. No.	Penalty		\$ 50.00	
Dangerous Dog Fee	\$ 200.0) No	Authority	SVACA 2019-2			\$ 200.00	
Field Service Charge, per trip	\$ 50.0) No	Collected By:	Res. Date:	Prop 26 Exception: 3		\$ 50.00	
Home Quarantine Fee	\$ 50.0) No	Silicon Valley	3/27/2019			\$ 50.00	
Returned Check Charge	\$ 50.0) No	Animal Control		Full Cost: N/A		\$ 50.00	
Lab Processing Fee	\$ 100.0) No	Authority				\$ 100.00	
Volunteer Materials Fee	\$ 35.0						\$ 35.00	
Records Request Fee	\$ 0.20/pag	e No					\$ 0.20/page	





Public Works



SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE or CHARGE	CURR FEI and PERI	E d	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C ORDII NUMBEI	E FEE HANGED NANCE R & DATE Ilicable)	FEE DE OBJEC PROP 26 EX (SEE READE FULL COST	TIVE CEPTION R'S GUIDE)		COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Parcel Map and Record of Survey Checking Fee (includes 3 checks) Parcel Map and Record of Survey Checking Fee (4th and subsequent reviews)		8,361.00 per map 1,470.00		Charged By: Engineering/ LPD Collected By: Finance	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost: Full Cost:	\$ 8,3	er Cost 1,2,3,6 861.00		\$ 8,361.00 per ma	р
Final Map Checking Fee - First 5 Lots (includes 3 checks) Final Map Checking Fee - First 5 Lots (4th and subsequent reviews) Final Map Checking Fee per lot beyond 5 lots (includes 3 checks) Final Map Checking Fee per lot beyond 5 lots (4th and subsequent reviews)		0,640.00 1,470.00 484.00		Charged By: Engineering/ LPD Collected By: Finance	Date: R. No.: R. Date:	4/18/2023	Objective: Prop 26 Exception: Full Cost:	\$ 10,6 \$ 1,4 \$ 2	er Cost 1,2,3,6 840.00 870.00 884.00		\$ 10,640.00 \$ 1,470.00 \$ 484.00 \$ 484.00	
Amended Parcel Map and Record of Survey Checking Fee (includes 2 checks) Amended Parcel Map and Record of Survey Checking fee (For the 3rd and subsequent reviews)		3,491.00 per map 1,081.00		Charged By: Engineering/ LPD Collected By: Finance	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost: Full Cost:	\$ 3,4	er Cost 1,2,3,6 191.00		\$ 3,491.00 per ma	р

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Amended Final Map Checking Fee (includes 2 checks) Amended Final Map Checking Fee (For the 3rd and subsequent reviews)	\$ 3,491.00 per maj	0	Charged By: Engineering/ LPD Collected By: Finance	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,491.00 Full Cost: \$ 1,081.00		\$ 3,491.00 per map \$ 1,081.00	
Processing Certificate of Correction (includes 2 checks) Processing Certificate of Correction (For the 3rd and subsequent reviews) (for Final/Parcel Maps.)	\$ 3,907.00 per maj	0	Charged By: Engineering/ LPD Collected By: Finance	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,907.00 Full Cost: \$ 1,271.00		\$ 3,907.00 per map \$ 1,271.00	
Assessment District Reapportionment Fee - Assemblage/Parcel Split First two Parcels Each Subsequent Parcel	\$ 9,209.00 \$ 2,341.00		Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 9,496.00 Full Cost: \$ 2,427.00		\$ 9,496.00 \$ 2,427.00	3.1% 3.7%
Processing Certificate of Compliance (includes 2 checks) Processing Certificate of Compliance (For the 3rd and subsequent reviews)	\$ 1,773.00 per certificate \$ 1,005.00	e	Charged By: Engineering/ LPD Collected By: Finance	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 1,773.00 Full Cost: \$ 1,005.00		\$ 1,773.00 per certificate \$ 1,005.00	

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

DESCRIPTION OF	CURRENT FEE and	TECHNOLOGY FEE (3.37%) APPLIES	CHARGING DEPT / DIV COLLECTING	DATE LAST CH ORDIN NUMBER	IANGED ANCE	FEE DE OBJEC PROP 26 EX (SEE READE	TIVE CEP1	ION			ROPOSED NEW R REVISED FEE	Percent
FEE , RATE or CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if appli	icable)	FULL COST	FAC	OR	COMMENTS		2024-25	Change
Lot Line Adjustment Processing (includes 3 checks) Lot Line Adjustment Processing (For the 4th and subsequent reviews)	\$ 7,610.00 per application 1,271.00	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost: Full Cost:	\$ \$	7,610.00 1,271.00		\$	7,610.00 per application 1,271.00	
Security Deposit for Survey Property Monument Minimum Security Deposit	\$ 1,918.00 per monument 3,837.00 minimum per map		Charged By: Engineering/ LPD Collected By: Finance	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost: Full Cost:	\$	1,2,3,6 1,921.26 3,843.52	Adjust by Jan - Jan change in CCI See note 1	\$	1,921.00 per monument 3,843.00 minimum per map	0.2%
Security Deposit for Survey City Standard Street Monuments Minimum Security Deposit	\$ 2,558.00 per monument 3,837.00 minimum per map		Charged By: Engineering/ LPD Collected By: Finance	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost: Full Cost:	\$	1,2 2,562.35 3,843.52	Adjust by Jan - Jan change in CCI See note 1	64 64	2,562.00 per monument 3,843.00 minimum per map	0.2%
Encroachment Permit: Processing Fee for Project up to \$25K for Project over \$25K	\$ 407.00 per permit 815.00		Charged By: Engineering/ LPD Collected By: Finance	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost: Full Cost:	\$	Recover Cost 1,2,3 421.50 843.00		\$	421.00 per permit 843.00	3.4%
Permit Extension for all Projects	\$ per permit 455.00 per permit	Yes				Full Cost:	\$	466.25	only applies to extensions for all projects	\$	per permit 466.00 per permit	2.4%

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

	CURR	ENT	TECHNOLOGY	CHARGING DEPT / DIV		E FEE HANGED		FEE DET							
	FEI	E	FEE (3.37%)		ORDI	NANCE	F	PROP 26 EXC	EPTIC	ON			PR	OPOSED NEW	
DESCRIPTION OF	and	d	APPLIES	COLLECTING	NUMBE	R & DATE	(\$	SEE READER	'S GUI	IDE)			OR	REVISED FEE	Percent
FEE , RATE or CHARGE	PERI	OD	(Yes or No)	DEPT / DIV	(if app	licable)	ı	FULL COST F.	ACTO	R	COMM	ENTS		2024-25	Change
Encroachment Permit:				Charged By:	Date:	4/18/2023	Objective	:	Re	cover Cost					
				Engineering/			Prop 26 E	xception:		1,2,3					
Engineering Plan Check for Projects up to \$25K				LPD	R. No.:	23-9221		•							
(per plan set) - includes 3 checks	\$	751.00	Yes		R. Date:	4/18/2023	Full Cost:	:	\$	776.75			\$	776.00	3.3%
				Collected By:											
Engineering Plan Check for Projects between \$25k and \$35k				Finance											
(per plan set) - includes 3 checks	\$	1,805.00	Yes				Full Cost:	:	\$	1,553.50			\$	1,553.00	-14.0%
	1	oer sheet													
Engineering Plan Check for Projects over \$25K \$35K															
(per plan sheet) - includes 3 checks	\$	1,805.00	Yes				Full Cost:	:	\$	1,854.25			\$	1,854.00	2.7%
Engineering Plan Check (per plan set) for Projects up to \$25K - 4th and															
subsequent review	\$	162.00	Yes				Full Cost:		\$	167.92			\$	167.00	3.1%
· ·															
Engineering Plan Check (per plan set) for Projects between \$25k and \$35k - 4th and															
subsequent review	\$	304.00	Yes				Full Cost:	:	\$	167.92			\$	167.00	-45.1%
	1	oer sheet													
Engineering Plan check (per plan sheet)															
for Projects over \$25K \$35K - 4th and									_						
subsequent review	\$	304.00	Yes				Full Cost:	:	\$	309.00			\$	309.00	1.6%
Engineering Plan Check (per plan															
sheet) for Projects over \$25K \$35K for															
revisions after EP issuance	e	505.00	Yes				Full Cost:		\$	508.42			œ.	508.00	0.6%
revisions after Li issuance	Ψ	303.00	163				i un cost.	•	Ψ	300.42			Ψ	300.00	0.070
Encroachment Permit:															
Engineering Inspection															
\$0-\$15K	\$	489.00	Yes				Full Cost:	:	\$	494.00			\$	494.00	1.0%
\$15,001-\$25K-base + 14.50% 4.04% of cost above \$15K	\$	489.00	Yes				Full Cost:	:	\$	617.50			\$	617.50	26.3%
\$25,001-\$35K-base + 13.42% 5.27% of cost above \$25K	\$	2,006.00	Yes				Full Cost:		\$	1,021.00			\$	1,021.00	-49.1%
\$35,001-\$50K-base + 13.42% 23.49% of cost above \$35K	\$	2,006.00	Yes				Full Cost:		\$	1,548.00			\$	1,548.00	-22.8%
\$50,001-\$100K-base + 2.88% 4.06% of cost above \$50K	\$	5,516.00	Yes				Full Cost:	:	\$	5,072.00			\$	5,072.00	-8.0%
\$101K-\$200K-base + 5.75% 6.09% of cost above \$100K	\$	7,021.00	Yes				Full Cost:		\$	7,100.80			\$	7,100.80	1.1%
\$201K-\$500K-base + 5.27% 5.58% of cost above \$200K	\$ 1	3,039.00	Yes				Full Cost:	:	\$	13,187.20			\$	13,187.20	1.1%
\$501K-\$1M-base + 4.99% 5.27% of cost above \$500K	\$ 2	9,588.00	Yes				Full Cost:	:	\$	29,924.80			\$	29,924.80	1.1%
>\$1M; base	\$ 5	5,666.00	Yes				Full Cost:	:	\$	56,299.20			\$	56,299.20	1.1%
>\$1M for each additional \$500K or fraction thereof	\$ 1	4,042.00	Yes				Full Cost:	:	\$	14,201.60			\$	14,201.60	1.1%

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE or CHARGE Encroachment Permit:	CURRENT FEE and PERIOD	TECHNOLOG FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By:	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 4/18/2023	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost	COMMENTS Adjust by Jan - Jan	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Slurry Seal Fee	per square \$ 1°	ft, or 5.00 Yes	Engineering/ LPD Collected By: Finance		Prop 26 Exception: 1,2,3	change in CCI See note 1	per square ft, or \$ 115.00 minimum	
Encroachment Permit; Field Marking-Storm Drain Up to 50 ft. of excavation Over 50 ft. of excavation	\$ 18 \$ 12 Each addi 50 ft or fra		Charged By: Engineering/ LPD Collected By: Finance		:		\$ 185.00 \$ 185.00 plus \$ 123.00 Each additional 50 ft or fraction thereof	1.1% 1.1% 0.8%
Encroachment Permit: Field Marking-Traffic Signal Up to 50 ft. of excavation Over 50 ft. of excavation	\$ 13 \$ S Each addi 50 ft or fra		Charged By: Engineering/LPD Collected By: Finance	ı	Full Cost: \$ 150.00	See note 2	\$ 150.00 \$ 150.00 plus \$ 100.00 Each additional 50 ft or fraction thereof	8.7% 8.7% 8.7%
Copy of Design Criteria Standard Details Standard Specifications Subdivision Code Property Development Ordinance	per p	ublic 0.05 No age	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost		\$ 0.20 per page for public \$ 0.05 per page for employees	

Reference: CMD 109 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE Black Line Print of Plans on file	CURRENT FEE and PERIOD \$ Actual Cost	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Engineering			COMMENTS Actual cost of duplication.	PROPOSED NEW OR REVISED FEE 2024-25 \$ Actual Cost	Percent Change
			Collected By:	Res. No. : 09-7631	Prop 26 Exception: 1,2 Full Cost: Cost			
Record Drawings Archiving Fee	\$ 86.00 per shee		Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$88.00		\$ 88.00 per sheet	2.3%
Watershed Map	\$ Actual Cos	t No	Charged By: Engineering/ LPD Collected By:		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost	Actual cost of duplication.	\$ Actual Cost	
Encroachment Agreement Application Into Easements	\$ 5,212.00 per application		Charged By: Engineering/ LPD Collected By:		Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 5,525.50		\$ 5,525.00 per application	6.0%
Encroachment Agreement Application Into Rights-of-Way	\$ 5,686.00 per application		Charged By: Engineering/ LPD		Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 6,027.50		\$ 6,027.00 per application	6.0%

SUBMITTED BY DEPARTMENT/DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

			CHARGING	DATE FEE	FEE DETAIL			
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE			
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTION		PROPOSED NEW	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)		OR REVISED FEE	Percent
FEE , RATE or CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS	2024-25	Change
					Objective: Recover			
		Yes	Charged By:	Date: 4/18/202	Prop 26 Exception:	1,2		
Preparation of Agreement/	\$ 5,666.00		Engineering/		Full Cost: \$ 5,66	66.00	\$ 5,666.00	
Easement/Grant Deed (includes 2 checks)	per document	:	LPD	R. No.: 23-922	1		per document	
		Yes		R. Date: 4/18/202	3			
Preparation of Agreement/	\$ 1,271.00		Collected By:		Full Cost: \$ 1,27	1.00	\$ 1,271.00	
Easement/Grant Deed	For 3rd and		Finance				For 3rd and	
(for the 3rd and subsequent review)	subsequent review	,					subsequent review	
	· ·						,	
Preparation of Minor Agreement/	\$ 4,452.00				Full Cost: \$ 4,45	52.00	\$ 4,452.00	
Easement/Grant Deed (includes 2 checks)	per document				, , ,		per document	
							ļ	
Preparation of Minor Agreement/	\$ 1,271.00				Full Cost: \$ 1.27	1.00	\$ 1,271.00	
Easement/Grant Deed	For 3rd and				, an 300t.		For 3rd and	
(for the 3rd and subsequent review)	subsequent review						subsequent review	
(Tot the 3rd and subsequent review)	Subsequent review						Subsequent review	
		Yes	Charged By:	Date: 4/18/202	Objective: Recover	Cost		
		res		Date: 4/10/202				
	7 404 00		Engineering/	D N	Prop 26 Exception:	1,2	7 404 00	
Combination Agreement/	\$ 7,481.00		LPD		· ·	11.00	\$ 7,481.00	
Grant Deed for the same lot	both documents			R. Date: 4/18/202	3		both documents	
(includes two checks)								
Combination Agreement/Grant Deed for the same lot	\$ 1,271.00				Full Cost: \$ 1.27	1.00	\$ 1,271.00	
	φ 1,271.00				Full Cost: \$ 1,21	1.00	\$ 1,271.00	
(For the 3rd and subsequent review)			0.11					
			Collected By:					
			Finance					
Document Recordation Fee	\$ Actual Cost	. No	Charged By:	Date:	Objective: Recover	Cost Fee to recover direct costs for	\$ Actual Cost	
Document Recordation Fee	Actual Cost	. NO	Engineering/	Date.	Objective. Recover	recording documents at the	φ Actual Cost	
			LPD		Buon 00 Farantiana	•		
			LPD		Prop 26 Exception:	1,2 County Recorder.		
					-			
			Collected By:			Cost		
			Finance	Res. Date: 6/10/200	3			
			Charged By:	Date: 4/18/202	Objective: Recover	Cost		
			Engineering/	7,10/202	Prop 26 Exception:	1,2		
Review of Agreements &	\$ 4,688.00	Yes	LPD	R. No.: 23-922	· ·	55.00	\$ 4,965.00	5.9%
•	per document			R. No.: 23-922 R. Date: 4/18/202			per document	J.870
Easements	per document	1	Callagted B:::	11. Date. 4/10/202	΄		per document	
Davisor of Minar Assassants 8	0.000.00		Collected By:		Evil Cook	7.00	0.007.00	F 00/
Review of Minor Agreements &	\$ 2,869.00		Finance		Full Cost: \$ 3,03	7.00	\$ 3,037.00	5.9%
Easements	per document						per document	
	T.	L	L	L	1	Į.	1	l .

Reference: CMD 109 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Review of Right of Entry Agreement onto City Property Review of Permit to Enter Agreements onto City Property	\$	Yes Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 5,815.00 Full Cost: \$ 5,815.00		\$ 5,815.00 per agreement \$ 5,815.00 per agreement	
Outside 3rd Party Review or Inspection of Items within public ROW or City Easements	\$ Actual Cost with Initial Deposit	No	Charged By: Engineering/ LPD Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost		\$ Actual Cost with Initial Deposit	
Overtime Plan Check, Mapping Review, etc.	\$ Actual Cost with Initial Deposit	No	Charged By: Engineering/ LPD Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost		\$ Actual Cost with Initial Deposit	
Outside 3rd Party Review for Survey or Mapping	\$ Actual Cost with Initial Deposit	No	Charged By: Engineering/ LPD Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost		\$ Actual Cost with Initial Deposit	
Storm Drain Outlet Charge	\$ 8,886.60 per acre	Yes	Charged By: Engineering/ LPD Collected By: Finance		Prop 26 Exception: 6	Adjust by Jan - Jan change in CCI See note 1	\$ 8,901.71 per acre	0.2%

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Storm Outlet Charge Institutional (allowed under certain conditions)	\$ 8,886.6 per acr \$ 2,944.7 per acr	e 1 Yes	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 8,901.71 per acre \$ 2,949.72 per acre	0.2%
Sanitary Sewer Outlet Charge Residential-Single Family (choose the greatest and add Conveyance Fee)	\$ 521.9 per ur \$ 1,962.3 per le \$ 8,886.6 per acr	ot Yes	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 522.79 per unit \$ 1,965.63 per lot \$ 8,901.71 per acre	0.2% 0.2% 0.2%
Sanitary Sewer Outlet Charge Trailer Parks & Mobile Homes (choose the greatest and add Conveyance Fee)	\$ 733.6 per le \$ 8,886.6 per acr	ot 0 Yes	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 734.87 per lot \$ 8,901.71 per acre	0.2%
Sanitary Sewer Outlet Charge Condo & Planned Unit Development (choose the greatest and add Conveyance Fee)	\$ 521.9 per ur \$ 8,886.6 per acr	it 0 Yes	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 522.79 per unit \$ 8,901.71 per acre	0.2%
Sanitary Sewer Outlet Charge Commercial & Industrial (choose the greatest and add Conveyance Fee)	\$ 1,962.3 per le \$ 8,886.6 per acr	ot 0 Yes	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 1,965.63 per lot \$ 8,901.71 per acre	0.2%

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Sanitary Sewer Outlet Charge - Conveyance Fee Residential Accessory Dwelling Unit*	\$ 4,218.00 per dwelling uni	t	Charged By: Engineering/ LPD Collected By: Finance	R. No.: 10-7741 R. Date: 6/15/2010	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 4,850.00 Full Cost: \$ 3,050.65		\$ 4,218.00 per dwelling unit \$ 2,653.00	
Sanitary Sewer Outlet Charge - Conveyance Fee Non-residential	\$ 8.60 per gallor per day	1	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 8.65		\$ 8.60 per gallon per day	
Sanitary Sewer Capacity Model Run Fee	\$ 9,529.00 for initial rur time & materia for subsequen model rur	l t	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 9,529.26		\$ 9,529.00 for initial run time & material for subsequent model run	
Existing Improvements A. Street Improvements Residential Commercial Industrial	\$ 124.85 \$ 264.80 \$ 190.60 per front foo	No No	Charged By: Engineering/ LPD Collected By: Finance			Adjust by Jan - Jan change in CCI	\$ 125.06 \$ 265.25 \$ 190.92 per front foot	0.2% 0.2% 0.2%
Existing Improvement B. Street Curbing	\$ 45.54 per front foo		Charged By: Engineering/ LPD Collected By: Finance		Prop 26 Exception: 6	Adjust by Jan - Jan change in CCI See note 1	\$ 45.62 per front foot	0.2%

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PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOG' FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Existing Improvement C. Sidewalk Improvements	\$ 1 per square	3.17 No foot	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cos Prop 26 Exception: Full Cost: varies	See note 1	\$ 18.20 per square foot	0.2%
Existing Improvement (cont'd) D. Street Name Signs	\$ per front	0.31 No foot	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cos Prop 26 Exception: Full Cost: varies	See note 1	\$ 0.32 per front foot	0.2%
Existing Improvement (cont'd) E. Sanitary Sewers	\$ 4 per front	5.41 No foot	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cos Prop 26 Exception: Full Cost: varies	See note 1	\$ 45.48 per front foot	0.2%
Existing Improvement (cont'd) F. Storm Drains	\$ 4 per front	5.41 No foot	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cos Prop 26 Exception: Full Cost: varies	See note 1	\$ 45.48 per front foot	0.2%
Existing Improvement (cont'd) G. Right-of-way and/or Easements	\$ Use ori		Charged By: Engineering/ LPD Collected By: Finance	Date: 6/29/1989 R. No.: R. Date:	Objective: Recover Cos Prop 26 Exception: Full Cost: Cost	Each case is unique and will require research for its original	\$ Use original cost per square foot	

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PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE or CHARGE		CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE LAST CH ORDIN NUMBER (if appli	ANGED ANCE & DATE	FEE DE OBJECT PROP 26 EX (SEE READEI FULL COST	TIVE CEPTION R'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Recreation Tax (Bedroom) - New Construction-Permit First Bedroom Each additional	\$	15.00 5.00 per bedroom	No No	Charged By: Engineering/ LPD Collected By: Finance	Date: O. No.: O. Date:	1216 8/5/1969	Objective: Prop 26 Exception: Full Cost:	User Fee	See SCCC 3.15.020	\$ 15.00 \$ 5.00 per bedroom	
Recreation Tax (Bedroom) - Additions Each additional	\$	5.00 per bedroom	No		Date: O. No.: O. Date:	1216 8/5/1969	Objective: Prop 26 Exception: Full Cost:	User Fee	See SCCC 3.15.020	\$ 5.00 per bedroom	
Traffic Impact Fee pre 10/22/18 Office/R & D Industrial Warehousing, Utilities Communications Hotel-Motel	\$ \$ \$ \$	er square foot 1.27 0.86 0.25 515.52 per room	No No No	Charged By: Engineering/ LPD Collected By: Finance	Date: Res. No.: Res. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	6	Applicable to areas within the Traffic Impact Fee Area Map. Projects entitled before October 22, 2018 will pay this Traffic Impact Fee. See Note 1 See SCMC 17.15.330	per square foot \$ 1.27 \$ 0.86 \$ 0.25 \$ 516.39 per room	0.2%
Traffic Impact Fee Office/R & D Industrial Warehousing, Utilities Communications Retail Hotel-Motel Multi-Family Residential Single-Family Residential	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1.74 0.96 0.28 5.80 913.73 per room 670.05 er dwelling unit 1,507.60	No No No No No No	Charged By: Engineering/ LPD Collected By: Finance	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	6	Applicable citywide. Projects entitled on or after October 22, 2018 will pay this Traffic Impact Fee. Retail elements with total sq. ft. < 50,000 sf and any affordable housing units are exempt from paying this fee. See Note 1 See SCMC 17.15.330	per square foot \$ 1.75 \$ 0.96 \$ 0.28 \$ 5.81 \$ 915.28 per room \$ 671.19 per dwelling unit \$ 1,510.17	0.2% 0.2% 0.2% 0.2%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Tasman East Specific Plan Area Impact Fee Multi-Family Residential	\$ 8,145.98 per dwelling unit	No	Engineering/		Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: Varies	See Note 1	\$ 8,159.83 per dwelling unit	0.2%
Patrick Henry Drive Specific Plan Infrastructure Impact Fee Multi-Family Residential Office	\$ 10,431.70 per dwelling unit \$ 22.76 per square foot		Engineering/ LPD Collected By: Finance	R. No.: 23-9221 R. Date: 4/18/2023 O. No.: 2046	Full Cost: \$ 10,449.43 per dwelling unit	Added to fee schedule for consolidation purposes. See Note 1	\$ 10,449.43 per dwelling unit \$ 22.80 per square foot	0.2%
Oversize, Overweight Vehicles Fee Single Annual	per vehicle \$ 16.00 \$ 90.00	No No	Engineering/ Traffic		Objective: User Fee Prop 26 Exception: 3 Full Cost: \$ 140.50	Statewide rate	per vehicle \$ 16.00 \$ 90.00	
Traffic Flow Map - Mailed Traffic Flow Map - Not Mailed	\$ 45.00 each \$ 22.00 each	No No	Engineering/ Traffic		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 46.83 Full Cost: \$ 23.42		\$ 46.00 each \$ 23.00 each	2.2% 4.5%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Storage or Refuse Bins on City Street	\$ 157.00	No	Engineering/ Traffic	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 281.00		\$ 162.00	3.2%
Temporary Sanitary Sewer Discharge	\$ 1,421.00	Yes	Engineering/ LPD		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,469.00		\$ 1,469.00	3.4%
Building Permit Site Clearance Fee a) Minor b) Major	\$ 135.00 \$ 271.00		Engineering/ LPD		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 140.50 Full Cost: \$ 281.00		\$ 140.00 \$ 280.00	3.7% 3.3%
Subdivision Committee Review: Tentative Map (4 or fewer lots)	\$ 1,615.00	Yes	Engineering/ LPD		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,678.50		\$ 1,678.00	3.9%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Subdivision Committee Review: Tentative Map (5 or more lots)	\$ 2,572.00	Yes	Engineering/ LPD	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,631.00		\$ 2,631.00	2.3%
Subdivision Committee Review: Lot Line Adjustment	\$ 731.00	Yes	Engineering/ LPD	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 761.00		\$ 761.00	4.1%
Project Clearance Committee Review: Preliminary application/Re-Zoning/ Architect Review	\$ 903.00	Yes	Engineering/ LPD	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 944.00		\$ 944.00	4.5%
Project Clearance Committee Review: Use Permit/Variance	\$ 442.00	Yes	Engineering/ LPD	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 460.50		\$ 460.00	4.1%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Project Clearance Committee Review: CEQA - Initial Study Review	\$ 2,871.00		Engineering/ LPD		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,885.00		\$ 2,885.00	0.5%
Project Clearance Committee Review: CEQA - EIR Review	\$ 4,742.00		Engineering/ LPD	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 4,783.00		\$ 4,783.00	0.9%
Project Clearance Committee Review: Traffic Study Report Review (without EIR)	\$ 2,899.00		Engineering/ LPD	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,916.50		\$ 2,916.00	0.6%
Cost Analysis for Development - CAD - Minor (accessory dwelling unit, single family home, and up to 4 residential units)	\$ 441.00		Engineering/ LPD	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 458.75		\$ 458.00	3.9%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURREN FEE and PERIOI	FEE (3	.37%) .IES	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C ORDII NUMBEI	FEE HANGED NANCE R & DATE licable)	FEE D OBJE PROP 26 E (SEE READ FULL COS	CTIVE XCEP ER'S (TION GUIDE)	COMMENTS		ROPOSED NEW R REVISED FEE 2024-25	Percent Change
Cost Analysis for Development -	\$ 1.	79.00 Ye	s	Charged By:	Date:	4/18/2023	Objective:		Recover Cost		s	1,120.00	3.8%
CAD - Major	,			Engineering/							Ť	.,	
,				LPD	R. No.: R. Date:	23-9221 4/18/2023	Prop 26 Exception		1,2				
				Collected By:									
				Finance			Full Cost:	\$	1,120.25				
Shared Mobility Permit and Impound Fees				Charged By: Engineering	Date:	4/18/2023	Objective:	ı	Recover Cost				
					R. No.:	23-9221	Prop 26 Exception	:	2				
1) Application Fee (per Operator)	\$ 3,6	29.00 Ye	s	Collected By:	R. Date:	4/18/2023	Full Cost:	\$	3,762.18	Adjust using general COL	\$	3,762.00	3.7%
2) Annual Fee (per Operator)	\$ 28,6	94.00		Finance			Full Cost:	\$	29,747.07	Adjust using general COL	\$	29,747.00	3.7%
3) Per Device Fee (excluding the	\$	73.00 Ye	s				Full Cost:	\$	75.68	Adjust using general COL	\$	75.00	2.7%
first 60 devices)													
4) Per Additional Device Fee (for	\$	36.00					Full Cost:	\$	37.32	Adjust using general COL	\$	37.00	2.8%
authorized increases to the original													
number of permitted devices) 5) Impound Fee (per device)	\$ 3	30.00					Full Cost:	\$	330.56	Adjust using Jan - Jan CCI	\$	330.00	

PUBLIC WORKS DEPARTMENT, ENGINEERING DIVISION JUSTIFICATION FOR INCREASE IN FEES, RATES, AND CHARGES

NOTE 1: Fees, rates, and charges to recover costs for these types of fees/reimbursements for public improvements are proposed to be increased 0.17% above 2023/24 fees, rates, and charges, consistent with the percentage increase in the Construction Cost Index (January 2023 to January 2024) as published by the Engineering News-Record.

NOTE 2: Fees, rates, and charges to recover costs for Field Marking – Traffic Signal Engineering Services is equal to the Field Marking – Fiber which services are performed by the same Silicon Valley Power (SVP) field staff.

NOTE 3: City is required to charge a pro-rated sanitary sewer conveyance fee for accessory dwelling units per City Ordinance 1968. An accessory dwelling unit is equivalent to an apartment and will be charged a sanitary sewer conveyance fee equivalent to 62.9% of the sanitary sewer conveyance fee for a single-family home. This 62.9% is based on the ratio of an apartment daily average discharge of 154 gallons per day (gpd) over a single-family home daily average discharge of 245 gpd (154 gpd/245 gpd = 0.629).

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / STORM DRAIN DIVISION

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Active construction site inspections of projects over one (1) acre in size and high priority sites during wet season (Oct Apr.) as required by Provision C.6 of MRP	\$ 615.00	Yes	Charged By: Storm Drain Collected By: Storm Drain & Finance		Prop 26 Exception: 1,2	MRP requires inspection of sites once a month during wet season. 7 inspections per year required if permit is open during wet season, plus reinspections as needed.	\$ 646.00	5.0%
2. Industrial/commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 1)	\$ 712.00	Yes	Charged By Storm Drain Collected By Storm Drain & Finance		Prop 26 Exception: 1,2	Inspection frequency of businesses that have filed a Notice of Intent (NOI) is once per year as required by the Municipal Regional Stormwater NPDES Permit.	\$ 744.00	4.5%
3. Industrial/commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 2)	\$ 469.00	Yes	Charged By Storm Drain Collected By Storm Drain & Finance		Prop 26 Exception: 1,2	Businesses that received a Notice of Violation during an industrial/commercial stormwater inspection the previous year are required to be inspected the following year.	\$ 499.00	6.4%
4. Operation & maintenance inspection of stormwater treatment systems installed on projects as required by Provision C.3 of MRP Tier 1: 1 - 25 Treatment Measures Tier 2: 26 - 50 Treatment Measures Tier 3: 50+ Treatment Measures	\$ 858.00 \$ 1,052.00 \$ 1,246.00	Yes	Charged By Storm Drain Collected By: Storm Drain & Finance		Prop 26 Exception: 1,2	Operation & maintenance inspections required on annual basis to ensure the stormwater treatment systems are properly maintained.	\$ 891.00 \$ 1,086.00 \$ 1,282.00	3.8% 3.2% 2.9%

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / STORM DRAIN DIVISION

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Operation & Maintenance Agreement Administration of permanent stormwater treatment systems installed on projects as required by Provision C.3 of MRP	\$ 852.00	Yes	Collected By: Storm Drain Collected By: Storm Drain & Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$860.00		\$ 860.00	0.9%
Stormwater Management Planning Application Plan review as required by Provision C.3 of MRP	\$ 2,355.00	Yes	Charged By: Engineering/ LPD Collected By: Planning		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3,510.00		\$ 3,510.00	49.0%
Stormwater Management Building Application Improvement plans review for stormwater management compliance with Provision C.3 of MRP	\$ 2,355.00	Yes	Charged By: Storm Drain Collected By: Building		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3,510.00		\$ 3,510.00	49.0%
Private Land Drainage Area (PLDA) Program Inspection Fee	\$	Yes	Charged By: Storm Drain Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 707.00		\$ 707.00	New

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / STORM DRAIN DIVISION

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
9. Storm Drain Medallion Fee	\$	Yes	Charged By: Storm Drain Collected By: Building	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 26.09		\$ 26.00	New
Building Demolition Polychlorinated biphenyls (PCBs) Inspection Fee	\$	Yes	Charged By: Storm Drain Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 647.36		\$ 647.00	New

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / STREET MAINTENANCE DIVISION

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Pavement Restoration Charge Up to 3" Thick Asphalt 1. First 80 cubic feet 2. Each additional cubic foot	\$ 4,263.0 up to 80 sq. f \$ 41.0 per sq. f	t. 0 Yes	Engineering	R. No.: 23-92	Prop 26 Exception: 1,	Pavement restoration charges tare applied on work associated with utility street opening encroachment permits associated with repair of existing infrastructure, not utility trench work consisting of installation of new main and lateral lines.	\$ 4,306.00 up to 80 sq. ft. \$ 41.00 per sq. ft.	1.0%
(-1)	\$ 176.0 \$ 39.0		Engineering		21 Prop 26 Exception : 1,2	Fee is applicable to trench repairs for City utilities street opening permits.	\$ 177.00 \$ 39.00	0.6%
Concrete Removal/Replace Charge - Curb/Gutter 1. Base 2. Per linear ft.	\$ 611.0 \$ 73.0		Engineering		Prop 26 Exception: 1,2	Fee is applicable to trench repairs for City utilities street opening permits. Completing multi-year phase-in to full cost recovery	\$ 618.00 \$ 73.00	1.1%

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / STREET MAINTENANCE DIVISION

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAS OI NUM	ATE FEE T CHANGED RDINANCE IBER & DATE applicable)	FEE DET OBJECT PROP 26 EXC (SEE READER FULL COST F	IVE EPTION 'S GUID	DE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Concrete Removal/Replace Charge - Sidewalk 1. Base 2. Per square ft.	\$ 611.00 19.00	Yes	Engineering	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	Reco	1,2	Fee is applicable to trench repairs for City utilities street opening permits. Completing multi-year phase-in to full cost recovery	\$ 618.00 \$ 19.00	1.1%
Traffic Sign Fabrication	\$ 946.00		Engineering	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	Reco		Fee is for traffic sign fabrication.	\$ 954.00	0.8%

SUBMITTED BY DEPARTMENT / DIVISION: PUBLIC WORKS / STREET / PARKWAYS & BOULEVARDS

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Street tree removal	\$ 235.00 per hour Plus contract cost to remove tree & stump as specified in the Comments Section are added to the Fee.		Parkways & Boulevards		Prop 26 Exception: 1,2	Contract Costs: 1-3" dbh: \$55 4-6" dbh: \$110 7-12" dbh: \$237 \$220 13-24" dbh: \$1,067 \$987.50 25-36" dbh: \$1,784 \$1,650 37-48" dbh: \$2,703 \$2,500 49" and above dbh: \$2,163 \$2,000	\$ 1,016.00 per tree per hour Plus contract cost to remove tree & stump as specified in the Comments Section are added to the Fee.	varies
City tree planting Includes in-lieu tree planting for private development tree removals Street tree planting Property development	\$ 653.00 per tree		Engineering		Prop 26 Exception: 1,2,6	Includes tractor, auger, fertilizer, compost & stakes and 24" box tree with root barrier 45 gallon tree.	\$ 2,011.00 per tree	208.0%
Parkways and Boulevards Plan Review	\$ 524.00		Engineering		Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 585.00		\$ 585.00	11.6%

SUBMITTED BY DEPARTMENT / DIVISION: PUBLIC WORKS / STREET / SOLID WASTE

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Non-exclusive franchise hauler application fee	\$ 1,441.00	No	Solid Waste	R. No.: 23-9221	Prop 26 Exception: 2	Haulers that want to charge for solid waste collection services at properties zoned for Industrial use have agreements approved by Council at a Public Hearing.	\$ 1,470.00	2.0%
Solid Waste Management Planning Application Plan review as required by City Municipal Code	\$ 1,309.00	Yes	Solid Waste		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,850.00		\$ 1,850.00	41.3%
Solid Waste Management Building Permit Application Improvement plans review for solid waste management compliance with City's municipal codes	\$ 1,309.00	Yes	Solid Waste		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,850.00		\$ 1,850.00	41.3%

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / SOLID WASTE RESOLUTION NUMBER: APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR COMMENTS		PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Construction & Demolition (C&D) waste management: Processing solid waste management and Green Halo reconciliation	\$ 319.00	Yes	Solid Waste	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 497.50		\$ 497.00	55.8%
Cleanup Campaign Debris Bag Fee	\$ varies	Yes	Solid Waste	R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 35.20	Not a new fee, adding for clarification purposes.	\$ 35.00	





Water and Sewer Utilities



SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE New 1" water service	FI ar PER	RENT EE nd RIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Water Collected By:	LAST C ORDI NUMBE		FEE DET OBJECTI PROP 26 EXC (SEE READER' FULL COST F Objective: Prop 26 Exception:	VE EPTION S GUIDE) ACTOR Recover Cost	COMMENTS Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	PROPOSED NEW OR REVISED FEE 2024-25 \$ 23,171.00	Percent Change 6.2%
			Engineering	T. Duto:	1710/2020	Full Cost:	\$ 23,171.94	Tooling and the second and the secon		
New 1" water service and abandon existing service SFR	\$ 21	6,392.00	Water	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:		Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 28,742.00	8.9%
New 2" water service	\$ 2.	2,504.00	Charged By: Water Collected By: Engineering	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:		Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 26,041.00	15.7%
New 3" water service	\$ 4	7,237.00	Charged By: Water Collected By: Engineering	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:		Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 53,168.00	12.6%
New 4" water service	\$ 5.	4,048.00	Charged By: Water Collected By: Engineering	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:		Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 56,682.00	4.9%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE New 6" water service	CURRENT FEE and PERIOD \$ 54,336.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) No	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Water			COMMENTS It Note: The cost of meters, backflows, Encroachment Permits, 2 Soil Disposal, and Pavement	PROPOSED NEW OR REVISED FEE 2024-25 \$ 56,988.00	Percent Change 4.9%
			Collected By: Engineering	R. Date: 4/18/202	Full Cost: \$ 56,988.06	Restoration not included.		
New 8" water service	\$ 55,638.00	No	Charged By: Water Collected By: Engineering	Date: 4/18/202 R. No.: 23-922 R. Date: 4/18/202	Prop 26 Exception:	bt Note: The cost of meters, backflows, Encroachment Permits, 2 Soil Disposal, and Pavement Restoration not included.	\$ 58,372.00	4.9%
New 4" water service (Dual Meter Service)	\$ 59,417.00	No	Charged By: Water Collected By: Engineering	Date: 4/18/202 R. No.: 23-922 4/18/202 R. Date:	Prop 26 Exception:	st Note: The cost of meters, backflows, Encroachment Permits, 2 Soil Disposal, and Pavement Restoration not included.	\$ 62,388.00	5.0%
New 6" water service (Dual Meter Service)	\$ 61,208.00	No	Charged By: Water Collected By: Engineering		Prop 26 Exception:	Note: The cost of meters, backflows, Encroachment Permits, 2 Soil Disposal, and Pavement Restoration not included.	\$ 64,291.00	5.0%
New 8" water service (Dual Meter Service)	\$ 65,504.00	No	Charged By: Water Collected By: Engineering		Prop 26 Exception:	bit Note: The cost of meters, backflows, Encroachment Permits, 2 Soil Disposal, and Pavement Restoration not included.	\$ 68,857.00	5.1%

SUBMITTED BY DEPARTMENT/DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
New 1" Water Meter - Device Cost Only	\$ 212.00	No			Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 225.70		\$ 225.00	6.1%
New 1" water meter and backflow preventer - device cost only	\$ 591.00	No	Charged By: Water Collected By: Engineering		Prop 26 Exception: 2	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 628.00	6.3%
New 1½" water meter and backflow preventer - device cost only	\$ 1,618.00	No	Charged By: Water Collected By: Engineering		Prop 26 Exception: 2	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 1,719.00	6.2%
New 2" water meter and backflow preventer - device cost only	\$ 1,955.00	No	Charged By: Water Collected By: Engineering		Prop 26 Exception: 2	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 2,077.00	6.2%

APPROVED:

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE New 3" water meter and backflow preventer - device cost only	CURRENT FEE and PERIOD \$ 4,934.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) No	Water	(if applicable) Date: 4/18/2023	Prop 26 Exception: 2	COMMENTS Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	PROPOSED NEW OR REVISED FEE 2024-25 \$ 5,244.00	Percent Change 6.3%
New 4" water meter and backflow preventer - device cost only	\$ 6,514.00	No			Prop 26 Exception: 2	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 6,923.00	6.3%
New 6" water meter and backflow preventer - device cost only	\$ 13,531.00	No	Water		Prop 26 Exception: 2	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 14,381.00	6.3%
New 8" water meter and backflow preventer - device cost only	\$ 18,795.00	No	Water		Prop 26 Exception: 2	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 19,975.00	6.3%

SUBMITTED BY DEPARTMENT/DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DIV LAST CHANGED ORDINANCE TING NUMBER & DATE		PROP 26 EXCEPTION		COMMENTS	OR R	POSED NEW EVISED FEE 2024-25	Percent Change
New Fire hydrant	\$ 41,649.00	No	Charged By: Water Collected By: Engineering	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:		For hydrant requested by property owner/developer.	\$	43,750.00	5.0%
New Fire Service (Installation of fire service line) 2" fire service 4" fire service 6" fire service 8" fire service 10" fire service	\$ 23,101.00 \$ 53,295.00 \$ 53,975.00 \$ 54,905.00 \$ 57,362.00	No No No No	Charged By: Water Collected By: Engineering	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost:		Cost for DCDA, RPDA, Encroachment Permit, Soil Disposal, and Pavement Restoration not included.	\$ \$ \$ \$	24,197.00 55,881.00 56,604.00 57,592.00 60,204.00	4.7% 4.9% 4.9% 4.9% 5.0%
Fire Service Upgrade (Upgrade device to standard DCDA or RPDA) 2" fire service 4" fire service 6" fire service 8" fire service 10" fire service	\$ 10,650.00 \$ 21,689.00 \$ 21,864.00 \$ 22,069.00 \$ 22,953.00	No No No No	Charged By: Water Collected By: Engineering	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost: Full Cost: Full Cost: Full Cost: Full Cost:		Cost for DCDA, RPDA, or Encroachment Permit not included.	* * * * * *	11,137.00 22,703.00 22,889.00 23,106.00 24,046.00	4.6% 4.7% 4.7% 4.7% 4.8%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Backflow Preventer - device cost only 2" DCDA 4" DCDA 6" DCDA 8" DCDA 10" DCDA 2" RPDA 4" RPDA 6" RPDA 8" RPDA	\$ 1,013.00 \$ 3,182.00 \$ 4,758.00 \$ 8,852.00 \$ 12,734.00 \$ 1,013.00 \$ 4,361.00 \$ 6,828.00 \$ 13,003.00	No No No No No No	Charged By: Water Collected By: Engineering	R. No.: 23-922	Objective: Recover Cost Prop 26 Exception: 2 1 Full Cost: \$ 1,077.34 3 Full Cost: \$ 5,057.59 Full Cost: \$ 9,408.08 Full Cost: \$ 13,533.99 Full Cost: \$ 4,635.11 Full Cost: \$ 7,257.85 Full Cost: \$ 13,819.72		\$ 1,077.00 \$ 3,382.00 \$ 5,057.00 \$ 9,408.00 \$ 13,533.00 \$ 1,077.00 \$ 4,635.00 \$ 7,257.00 \$ 13,819.00	6.3% 6.3% 6.3% 6.3% 6.3% 6.3% 6.3%
10" RPDA Field Fire Hydrant Flow Test	\$ 17,154.00 \$ 1,970.00		Charged By: Water Collected By: Finance / Municipal Serv.		Full Cost: \$ 18,232.47 3 Objective: Recover Cost 1 Prop 26 Exception: 2 Full Cost: \$ 2,064.66		\$ 18,232.00 \$ 2,064.00	4.8%
Portable hydrant meter and Deposit (Includes cost of RP backflow)	\$ 2,285.00	No	Charged By: Water Collected By: Finance / Municipal Serv.	Date: 4/18/202 R. No.: 23-922 R. Date: 4/18/202	Prop 26 Exception: 1,2	Deposit to ensure return of meter, or cover replacement if lost or damaged. \$655 of the deposit is non-refundable.	\$ 3,896.00	70.5%
Recycled hydrant meter and Deposit (Includes cost of RP backflow)	\$ 2,285.00	No	Charged By: Water Collected By: Finance / Municipal Serv.	Date: 4/18/202 R. No.: 23-922 R. Date: 4/18/202	Prop 26 Exception: 1,2	t Deposit to ensure return of meter, or cover replacement if lost or damaged. \$655 of the deposit is non-refundable.	\$ 3,896.00	70.5%

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

APPROVED:

			CHARGING	DAT	E FEE	FEE DET	ΓΔΙΙ				
	CURRENT	TECHNOLOGY	DEPT / DIV		HANGED	OBJECTI					
	FEE	FEE (3.37%)			NANCE	PROP 26 EXC			PR	OPOSED NEW	
DESCRIPTION OF	and	APPLIES	COLLECTING		R & DATE	(SEE READER				REVISED FEE	Percent
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV		olicable)	FULL COST F		COMMENTS		2024-25	Change
Water meter test	\$ 500.00	No	Charged By:	Date:	4/18/2023	Objective:	Recover Cos	t Non-routine testing of water	\$	500.00	
			Water					meter when customer questions			
				R. No.:	23-9221	Prop 26 Exception:	1,	meter accuracy. Refundable if			
			Collected By:	R. Date:	4/18/2023			meter falls outside accepted			
			Finance /					range.			
			Municipal Serv.			Full Cost:	\$ 907.50				
Utility Engineering Plan Review				Date:	4/18/2023	Objective:	Recover Cos	t			
				L	00 0004						
LINETE SEE SEE SEE SEE SEE SEE			Charged By:	R. No.:		Prop 26 Exception:		3		004.00	0.50/
Utility Engineering Plan Check for SFH Remodel	\$ 648.00			R. Date:	4/18/2023	Full Cost:	\$ 664.92		\$	664.00	2.5%
(per plan set) - includes 3 checks			Water								
Utility Engineering Plan Check for	\$ 1,116.00	No				Full Cost:	\$ 1.179.42	Includes all projects with dry	\$	1,179.00	5.6%
Projects up to \$25K (per plan	,,,,,,,,,,		Collected By:				* .,	utility installation.	ľ	1,110100	
set) - includes 3 checks			Engineering					,			
,											
Utility Engineering Plan Check for	\$ 2,698.00	No				Full Cost:	\$ 2,850.92	Includes all projects with dry	\$	2,850.00	5.6%
Projects over \$25K								utility installation.			
(per sheet) - includes 3 checks											
Utility Engineering Plan Check	\$ 688.00	No				Full Cost:	\$ 721.92	Includes all projects with dry	s	721.00	4.8%
(per plan set for Projects up to							* .=	utility installation.	ľ		
\$25K and per sheet for											
Projects over \$25K) - 4th and											
subsequent review											
Utility Engineering Inspection*	e e e e e e e e e e e e e e e e e e e	No				Full Coats	<u>ቀ</u> 607.50	*I log this for for all CELL years date	•	627.00	4.00/
\$0-\$15K \$15,001-\$25K-base + 13.73% of cost above \$15K	\$ 602.00 \$ 1,204.00	No No				Full Cost: Full Cost:	\$ 627.50 \$ 1,255.00		ф ¢	627.00 1,255.00	4.2% 4.2%
\$15,001-\$25K-base + 13.73% of cost above \$15K \$25,001-\$50K-base + 11.87% of cost above \$25K	\$ 1,204.00	No No				Full Cost:	\$ 1,255.00		Φ	2,752.00	4.2%
	\$ 2,640.00 \$ 5,745.00					Full Cost:	\$ 2,752.00		Φ	5,988.00	4.2%
\$101K-\$200K-base + 4.22% of cost above \$100K	\$ 5,745.00	No				Full Cost:	\$ 7,198.00		\$	7,198.00	4.2%
\$201K-\$500K-base + 3.03% of cost above \$200K	\$ 11,318.00	No				Full Cost:	\$ 11,796.00		\$	11,796.00	4.2%
\$501K-\$1M-base + 0.67% of cost above \$200K	\$ 20,840.00					Full Cost:	\$ 11,790.00		\$	21,718.00	4.2%
>\$1M: base	\$ 24,323.00					Full Cost:	\$ 25,348.00		s	25,348.00	4.2%
>\$1M for each add'l \$500K or fraction thereof	\$ 7,486.00	No				Full Cost:	\$ 7,803.00		\$	7,803.00	4.2%
	.,						+ .,000.00		Ť	.,000.00	,0

Reference: CMD 109 12 - 7 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE Water Efficiency Review	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) No	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By:	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date:	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Co	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25 \$ 244.00	Percent Change New
			Water Collected By: Finance	R. No.: R. Date:	Prop 26 Exception: 1 Full Cost: \$ 244.0			
Water Supply Assessment Preparation Supplemental Assessment Preparation	\$ 14,122.00 \$ 9,038.00	No No	Collected By: Finance	R. No.: 4/18/2023 R. Date: 23-922	Prop 26 Exception: Full Cost: \$ 14,900.0 Full Cost: \$ 9,536.0	6 Water Supply Assessment prepartaion services rendered by the Water Utility. 7 Required due to changes in project.	\$ 14,900.00 \$ 9,536.00	5.5% 5.5%
Water reconnection fee - standard service reconnection Water meter replacement/reconnection fee due to meter tampering/illegal access.	\$ 256.00 per account \$ 465.00 per account Fee to fix meter plus two (2) times the estimated cost of services used	No	Charged By: Water Collected By: Finance / Municipal Serv.	R. No. : 23-922 ²	Objective: Recover Corpenal Prop 26 Exception: 1,2 Full Cost: \$ 415.9 Full Cost: \$ 657.4	5 3	\$ 268.00 per account \$ 488.00 per account Fee to fix meter plus two (2) times the estimated cost of services used	4.7% 4.9%
Water service abandonment (2" and smaller)	\$ 9,792.00		Water		Prop 26 Exception: 1	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included.	\$ 10,236.00	4.5%

SUBMITTED BY DEPARTMENT/DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATI (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Water service abandonment (3" and larger)	\$ 20,906.00	No	Charged By: Water Collected By: Finance		1 Prop 26 Exception:	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement ,2 Restoration not included.	\$ 21,881.00	4.7%
Water service relocation	\$ 7,456.00	No	Charged By: Water Collected By: Finance		Prop 26 Exception:	st For service relocation of no more than 4 feet from the existing ,2 location. Note: The cost of Encroachment Permit, Soil Disposal, and Pavement 0 Restoration not included.	\$ 7,828.00	5.0%
Field Marking - Water Up to 50 ft. of excavation Over 50 ft each additional 50 ft. or fraction thereof of excavation excavation	\$ 285.00 \$ 116.00	No No	Charged By: Water Collected By: Finance	R. No. : 23-922	Objective: Recover Co 3 Prop 26 Exception: Full Cost: \$ 297.1 1 3 Full Cost: \$ 121.0	2 5	\$ 297.00 \$ 121.00	4.2% 4.3%
Field Marking - Recycled Water Up to 50 ft. of excavation Over 50 ft each additional 50 ft. or fraction thereof of excavation	\$ 285.00 \$ 116.00	No No	Charged By: Water Collected By: Finance	R. No. : 23-922	Objective: Recover C Prop 26 Exception: Full Cost: \$ 297.3 Full Cost: \$ 121.0	2 5	\$ 297.00 \$ 121.00	4.2% 4.3%
Water and Fire Service Tap (2" and smaller)	\$ 1,110.00	No	Charged By: Water Collected By: Finance		1 Prop 26 Exception:	ost Includes installation and inspection of water main tap only.	\$ 1,161.00	4.6%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOG FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C ORDI NUMBE	E FEE HANGED NANCE R & DATE blicable)	FEE DET OBJECTI PROP 26 EXC (SEE READER FULL COST F	IVE EPTION 'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	
Water and Fire Service Tap (4", 6", and 8")	\$ 1,242.0	0 No	Charged By: Water Collected By: Finance	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:		Includes installation and inspection of water main tap only.	\$ 1,300.00	4.7%
Water and Fire Service Tap (10" and 12")	\$ 1,661.0	0 No		Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:		Includes installation and inspection of water main tap only.	\$ 1,745.00	5.1%
Insertion Valve Installation 4" Valve 6" Valve 8" Valve 10" Valve	\$ 15,275.0 \$ 16,108.0 \$ 16,839.0 \$ 20,110.0	0 No 0 No	Charged By: Water Collected By: Engineering	Date: R. No.: R. Date:	23-9221	Objective: Prop 26 Exception: Full Cost: Full Cost: Full Cost: Full Cost:		Includes installation and inspection of valve only.	\$ 16,051.00 \$ 16,938.00 \$ 17,714.00 \$ 21,190.00	5.1% 5.2% 5.2% 5.4%
12" Valve Insertion Valve Installation 4" Valve (excavation included)	\$ 21,721.0 \$ 26,675.0	0 No		Date:	4/18/2023	Full Cost: Objective: Prop 26 Exception: Full Cost:	\$ 22,902.87 Recover Cost		\$ 22,902.00 \$ 27,991.00	5.4%
6" Valve (excavation included) 8" Valve (excavation included) 10" Valve (excavation included) 12" Valve (excavation included)	\$ 27,509.0 \$ 28,239.0 \$ 31,510.0 \$ 33,121.0	0 No 0 No		R. No.: R. Date:		Full Cost: Full Cost: Full Cost: Full Cost:	\$ 28,877.79 \$ 29,653.83 \$ 33,130.44 \$ 34,842.62	Permit, Soil Disposal, and Pavement Restoration not included.	\$ 28,877.00 \$ 29,653.00 \$ 33,130.00 \$ 34,842.00	

SUBMITTED BY DEPARTMENT/DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE Project Clearance Committee - Utility Engineering/ Subcommittee Review	CURRENT FEE and PERIOD \$ 1,309.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) No	Water	(if applicable) Date: 4/18/2023	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,390.50		PROPOSED NEW OR REVISED FEE 2024-25 \$ 1,390.00	Percent Change 6.2%
Hold Harmless Agreement	\$ 1,010.00	No	Water		Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,040.00		\$ 1,040.00	3.0%
Fire Flow (Hydraulic Model) Single Family Homes (SFH) Others, Excluding SFH	\$ 1,003.00 \$ 2,229.00	No No	Water	R. No. : 23-9221	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,056.69 Full Cost: \$ 2,364.83		\$ 1,056.00 \$ 2,364.00	5.3% 6.1%
Development Impact Analysis	\$ 2,911.00	No	Water		Prop 26 Exception: 6	This is a hydraulic modeling fee for new development.	\$ 3,094.00	6.3%

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C ORDI NUMBE	HANGED NANCE R & DATE	FEE DET OBJECTI PROP 26 EXC (SEE READER' FULL COST F	VE EPTION 'S GUIDE)	COMMENTS	OR R	POSED NEW REVISED FEE 2024-25	
Water Service Upgrade of Existing Service excluding Device Cost 5/8" x 3/4" water services and backflow preventer 1" water service and backflow preventer 1-1/2" water service and backflow preventer 2" water service and backflow preventer 3" water service and backflow preventer	\$ 10,613.00 \$ 10,649.00 \$ 10,649.00 \$ 10,999.00	No No No No	Charged By: Water Collected By: Finance	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost: Full Cost: Full Cost: Full Cost: Full Cost:	Recover Cost	Note: The cost of meters, backflows, Encroachment Permit, Soil Disposal, and Pavement Restoration not included.	\$ \$ \$	11,098.00 11,098.00 11,135.00 11,135.00 11,508.00	4.6% 4.6% 4.6% 4.6%

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES / SEWER

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE Sewer lateral cleanout 4 inch lateral	CURRENT FEE and PERIOD \$ 2,308.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) No	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Sewer Collected By: Finance	FULL COST FACTOR Objective: Recover Cost Prop 26 Exception: 1,2	COMMENTS When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance. Cleanout box is included.	PROPOSED NEW OR REVISED FEE 2024-25 \$ 2,423.00	Percent Change 5.0%
Sewer lateral cleanout 6 inch lateral or larger	\$ 11,426.00	No	Charged By: Sewer Collected By: Finance	Prop 26 Exception: 1,2	When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance. Cleanout box is included.	\$ 11,429.00	0.0%
Cleanout box only	\$ 360.00	No	Charged By: Sewer Collected By: Finance	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,033.41		\$ 378.00	5.0%
4" sewer lateral installation	\$ 42,307.00	No	Charged By: Sewer Collected By: Engineering	Prop 26 Exception: 2	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included.	\$ 44,123.00	4.3%

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES / SEWER

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE LAST CH. ORDINA NUMBER (if applie	ANGED ANCE & DATE	FEE DET OBJECTI PROP 26 EXC (SEE READER FULL COST F	VE EPTION 'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
6" sewer lateral installation	\$ 42,307.00		Charged By: Sewer Collected By: Engineering	R. No.:		Objective: Prop 26 Exception: Full Cost:	2	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included.	\$ 44,123.00	4.3%
8" sewer lateral installation	\$ 42,307.00		Charged By: Sewer Collected By: Engineering	R. No.:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	2	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included.	\$ 44,123.00	4.3%
Sewer lateral video inspection	\$ 484.00		Charged By: Sewer Collected By: Finance	R. No.:		Objective: Prop 26 Exception: Full Cost:	Recover Cost 2 \$ 1,002.00	Video inspection of existing lateral to determine that its replacement is not required as a condition of redevelopment.	\$ 508.00	5.0%
Encroachment Permit: Field Marking-Sanitary Sewer Up to 50 ft. of excavation	\$ 285.00		Charged By: Engineering/ LPD	R. No.:		Objective: Prop 26 Exception:	Recover Cost	See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the	\$ 297.00	4.2%
Over 50 ft each additional 50 ft. or fraction thereof of excavation	\$ 285.00 plus \$ 116.00 each add'l 50 f or fraction thereo	No	Collected By: Finance			Full Cost: Full Cost:	\$ 297.75 \$ 121.00	Government Code.	\$ 297.00 plus \$ 121.00 each add'l 50 ft or fraction thereof	4.2%

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES / SEWER

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Fats, Oil and Grease (FOG) FOG Plan Review and Inspection Fee (Building Permits)	\$ 2,611.00	No	Charged By: Building Division Collected By: Building Division		Prop 26 Exception: 1,2,3 Full Cost: 5 -	For new building permit applicants Combine plan review and permit into one fee	\$ 2,724.00	4.3%
Short Term Wastewater Discharge Permit Temporary Wastewater Discharge Permit (\$5.29/HCF or \$7.07/1000 gal)	(\$5.29/HCF or \$7.07/1000 gal)	No	Charged By: Collected By:	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 460.00	Use per HCF / per 1,000 gal of structure discharge and a \$460 processing fee.	\$ 460.00 + (\$5.29/HCF or \$7.07/1000 gal)	
Wastewater Treatment Plant Capacity Fee Residential Dwelling Unit Accessory Dwelling Unit	\$ 1,187.00 per dwelling unit \$ 747.00 per accessory dwelling unit		Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date: O. No.: 1968 O. Date: 8/22/2017	Prop 26 Exception: 2 Full Cost: \$ 2,380.95	Accessory Dwelling Unit Charge per City Ordinance 1968 passed by Council on 8/22/2017.	\$ 1,187.00 per dwelling unit \$ 747.00 per accessory dwelling unit	
Wastewater Treatment Plant Capacity Fee Non-residential	\$ 4.47 per gallon per day	No	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 10.16		\$ 4.47 per gallon per day	

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES /SOLAR

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURR FEI and PERI	E	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C ORDI NUMBE	E FEE HANGED NANCE R & DATE blicable)	FEE DET OBJECTI PROP 26 EXC (SEE READER' FULL COST F	VE EPTION 'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Solar pool heating system Installation Fee	\$ 2	971.00 plus 95.00 r panel	No No	Water/Solar	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost: Full Cost:	N/A	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ 5,324.00 plus \$ 309.00 per pane	4.7%
Solar domestic hot water system installation fee Single-family fee	\$ Actu	al Cost	No	Water/Solar	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	N/A	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ Actual Cos	t
Solar domestic hot water system installation fee Multi-family fee	\$ Actu	al Cost	No	Water/Solar	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	N/A	Installation fees based on cost of labor and permanently-installed materials. Example for system to serve 10 dwelling units. Remaining costs recovered by monthly service charges.	\$ Actual Cos	t

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES /SOLAR

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST CORDII	FEE HANGED NANCE R & DATE licable)	FEE DET OBJECTI PROP 26 EXC (SEE READER FULL COST F	VE EPTION S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2024-25	Percent Change
Solar domestic hot water system panel removal and replacement fee	\$ 594.00 per panel	No	Water/Solar	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	N/A	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ 623.00 per panel	4.9%
Solar pool heating system system panel removal and replacement fee	\$ 360.00 per panel	No	Water/Solar	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	N/A	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ 378.00 per panel	5.0%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)









Fee	Section	Page No.
2-Way Elevator Permit	Fire	7 - 24
10-Day Letter for House Meter	Finance	6 - 5
ABC Review Verification	Community Development	4 - 35
Aboveground Petroleum Storage Tank Program	Fire	7 - 58
Access Control and Traffic Calming	Fire	7 - 20
Access Controlled Egress	Fire	7 - 25
Active Construction Site Inspections of Projects	Street	11 - 19
Additional Temporary Tent, Canopy or Air Supported Structure	Fire	7 - 22
Addressing	Community Development	4 - 14
Administrative Citations	Fire	7 - 52
Affordable Housing Application	Community Development	4 - 22
Affordable Housing Application (BMP)	Community Development	4 - 24
AHA Affordable Housing Agreement	Community Development	4 - 21
Alarm Permit	Police	10 - 1
Alternate Materials and Methods Review (per hour)	Community Development	4 - 13
Alternate Materials and Methods Review	Fire	7 - 6
Ambulance Transport Fees	Fire	7 - 61
Amended Final Map Checking	Engineering	11 - 2
Amended Parcel Map and Record of Survey Checking	Engineering	11 - 1
Amplified Music Permit	Parks and Recreation	9 - 21
Amplified Music Permit	Finance	6 - 3
Animal Control - Adoption	Police	10 - 15
Animal Control - Animal Surrender	Police	10 - 16
Animal Control - License	Police	10 - 14
Animal Control - Other Fees	Police	10 - 16
Animal Control - Shelter Services	Police	10 - 15
Animal Control - Trap	Police	10 - 16
Annexation of Territory to City of Santa Clara	Community Development	4 - 30
Appeals	Community Development	4 - 30
Application Extension	Community Development	4 - 13
Architectural Review	Community Development	4 - 31
Assessment District Reapportionment	Engineering	11 - 2
Automatic Fire Extinguishing Systems	Fire	7 - 6

Fee	Section	Page No.
Automatic Fire Protection System for Spray Booths	Fire	7 - 24
Automatic Fire Sprinkler Systems - Existing	Fire	7 - 7
Automatic Fire Sprinkler Systems - New	Fire	7 - 6
Automatic Fire Sprinkler Systems - Residential 13D	Fire	7 - 23
Backflow Preventer - Device Cost Only	Water and Sewer Utilities	12 - 6
Backflow Preventer Replacement	Fire	7 - 16
Bathroom Remodel	Community Development	4 - 16
Below Market Purchase Processing and Transaction Fee	Community Development	4 - 24
Billing Service Charge for Late Payment	Finance	6 - 4
Bingo Organization	Police	10 - 1
Black Line Print of Plans on File	Engineering	11 - 6
Block Party Request	Finance	6 - 3
Borrowing Materials from Other Libraries (Interlibrary Loan)	Library	8 - 2
Building Conformance Fee	Community Development	4 - 2
Building Demolition Polychlorinated biphenyls (PCBs) Inspection	Street	11 - 21
Building Permit Site Clearance	Engineering	11 - 14
Building Plans	Fire	7 - 9
Burial Materials Processing	Parks and Recreation	9 - 13
Burial Permit Filing	Parks and Recreation	9 - 7
Business Certificate Information	Finance	6 - 2
Business Tax Certificate	Finance	6 - 1
Business Tax Rental Unit Surcharge	Finance	6 - 2
CAD Report for Legal Purposes	Police	10 - 1
California Accidental Release Program (CALARP)	Fire	7 - 55
Carbon Dioxide Beverage Dispensing System	Fire	7 - 27
Carnivals and Fairs	Fire	7 - 9
Casket	Parks and Recreation	9 - 2
Casket Burial	Parks and Recreation	9 - 1
CD for Legal Purposes	Police	10 - 1
CD/DVD Materials	Citywide	1 - 1
Central Park - Picnic Area	Parks and Recreation	9 - 17
Certificate of Compliance	Community Development	4 - 33
Certificate of Compliance Processing	Engineering	11 - 2

Fee	Section	Page No.
Certificate of Correction Processing	Engineering	11 - 2
Change of Name, Address or Business Type as Shown on	Finance	6 - 2
Current Certificate		
Change to Approved Projects	Community Development	4 - 35
Chapel Rental	Parks and Recreation	9 - 9
Citation Sign Off	Police	10 - 2
City Flag	Finance	6 - 3
City Plaza Park Gazebo	Parks and Recreation	9 - 17
City to Repurchase Interment Rights	Parks and Recreation	9 - 7
Cleanout Box Only	Water and Sewer Utilities	12 - 13
Clean-Up Campaign Debris Bag	Street	11 - 26
Clearance Letter	Police	10 - 2
Closing Out Sale	Police	10 - 2
Closure of an Onsite Hazardous Waste Treatment System	Fire	7 - 9
Code Enforcement Re-Inspection	Community Development	4 - 37
Collection Agency Fee	Library	8 - 2
Color Photographs	Police	10 - 2
Combination Agreement/Grant Deed for the Same Lot	Engineering	11 - 7
Combustible and Flammable Materials	Fire	7 - 43
Commercial Day Care (E3)	Fire	7 - 47
Commercial/Multi-Family/Industrial Scaled Permit	Community Development	4 - 18
Community Development Department Referrals	Fire	7 - 19
Community Garden Space Membership	Parks and Recreation	9 - 23
Community Recreation Center Room Rental	Parks and Recreation	9 - 16
Compressed Gas Installation	Fire	7 - 10
Compressed Gases	Fire	7 - 43
Concrete Removal/Replace	Street	11 - 22
Construction & Demolition	Street	11 - 26
Contract Administration	Community Development	4 - 36
Cooking Oil Storage Tanks	Fire	7 - 10
Copy Fee	Citywide	1 - 1
Copies	Engineering	11 - 5
Corrosives	Fire	7 - 43

Fee	Section	Page No.
Cost Analysis for Development	Engineering	11 - 16
Credit Card Convenience Fee	Citywide	1 - 2
Cremation	Parks and Recreation	9 - 2
Crime Analysis Reports	Police	10 - 4
Cryogenic Fluids	Fire	7 - 44
Custom Hourly Rate	Parks and Recreation	9 - 8
Delinquent Payment of Business Certificate Tax	Finance	6 - 2
Delinquent Reconnect	Finance	6 - 5
Delinquent Service Letter	Finance	6 - 4
Demolition of Building	Fire	7 - 10
Design Review/Consultation	Fire	7 - 28
Development Agreement	Community Development	4 - 33
Development Impact Analysis	Water and Sewer Utilities	12 - 11
Development Impact Fees	Community Development	4 - 25
Dig Single Depth Grave to Double Depth	Parks and Recreation	9 - 7
Disinter and Reinter Casket into Same Grave	Parks and Recreation	9 - 3
Disinternment	Parks and Recreation	9 - 3
Dispatch Service Required for Special Events	Police	10 - 4
Distribution Pole Contact	Electric Utility	5 - 9
Document Recordation	Engineering	11 - 7
Driving Under the Influence Emergency Response	Police	10 - 4
Duplicate Business Certificate	Finance	6 - 2
Electric Disconnection Fee	Electric Utility	5 - 6
Electric Equipment Relocation	Electric Utility	5 - 8
Electric Reconnection Fee	Electric Utility	5 - 6
Electric Replacement/Reconnection Fee Due to Meter	Electric Utility	5 - 6
Tampering/Illegal Access		
Electric System Damage	Electric Utility	5 - 5
Electrical Permit	Community Development	4 - 3
Emergency Alarm Systems	Fire	7 - 11
Emergency Responder Radio Coverage System	Fire	7 - 11
Encroachment Agreement Application	Engineering	11 - 6
Encroachment Permit	Engineering	11 - 3

Fee	Section	Page No.
Encroachment Permit: Field Marking - Sanitary Sewer	Water and Sewer Utilities	12 - 14
Energy Storage Systems	Fire	7 - 26
Engineering Plan Check - Electric	Electric Utility	5 - 7
Engineering Plan Review (Streets)	Street	11 - 22
Engineering Referrals	Fire	7 - 12
Environmental Review	Community Development	4 - 32
Environmental Impact Report	Fire	7 - 12
Equiment Rentals	Parks and Recreation	9 - 18
Exhibit and Trade Shows	Fire	7 - 13
Existing Improvements	Engineering	11 - 10
Expired Construction Permit	Fire	7 - 51
EV Charging Retrofit	Electric Utility	5 - 8
Facility Rental	Fire	7 - 3
False Alarm Calls	Police	10 - 5
False Alarm Responses	Fire	7 - 50
Fats, Oils, and Grease (FOG)	Water and Sewer Utilities	12 - 15
Fee for Work Commencing Before Permit Issuance	Community Development	4 - 19
Field Fire Hydrant Flow Test	Water and Sewer Utilities	12 - 6
Field Marking - Fiber	Electric Utility	5 - 8
Field Marking - Recycled Water	Water and Sewer Utilities	12 - 9
Field Marking - Water	Water and Sewer Utilities	12 - 9
Field Preparation	Parks and Recreation	9 - 20
Field Sample - Environmental Laboratory Analysis	Fire	7 - 61
Fields and Turf Areas Reservations	Parks and Recreation	9 - 20
Final Map Checking	Engineering	11 - 1
Fingerprinting	Police	10 - 5
Fire Alarm Systems	Fire	7 - 13
Fire Alarm Systems with Pre-Wire Inspection Required	Fire	7 - 14
Fire Flow (Hydraulic Model)	Water and Sewer Utilities	12 - 11
Fire Hydrant	Water and Sewer Utilities	12 - 5
Fire Pump Installation	Fire	7 - 15
Fire Safety Demolition/Construction Plan	Fire	7 - 25
Fire Service	Water and Sewer Utilities	12 - 5

Fee	Section	Page No.
Fire Service Upgrade	Water and Sewer Utilities	12 - 5
Firefighter Air Replenishment System	Fire	7 - 27
First Tent, Canopy or Air Supported Structure	Fire	7 - 22
First Year Maintenance Fee	Parks and Recreation	9 - 7
Flat Marker	Parks and Recreation	9 - 5
Flood Zone Verification	Community Development	4 - 34
Foundation Repair / Seismic Upgrade	Community Development	4 - 16
General Plan / Advanced Planning Surcharge	Community Development	4 - 2
General Plan Amendment	Community Development	4 - 32
Grading Permit	Community Development	4 - 11
Grading Plan Review	Community Development	4 - 11
Hazardous Material Tool/Equipment Installation	Fire	7 - 17
Hazardous Materials Business Plan	Fire	7 - 59
Hazardous Materials Closure Plan	Fire	7 - 16
Hazardous Materials Tool/Equipment Modification	Fire	7 - 26
Hazardous Waste Generator	Fire	7 - 54
High-Piled Combustible Storage	Fire	7 - 17
High-Rise	Fire	7 - 47
High-Rise Fire Protection Water Storage Tank	Fire	7 - 16
High-Rise R-1/R-2	Fire	7 - 47
Highly Toxic Materials	Fire	7 - 44
Historical & Landmarks	Community Development	4 - 34
Hold Harmless Agreement	Water and Sewer Utilities	12 - 11
Hospitals	Fire	7 - 49
Hourly Rate (Personnel)	Parks and Recreation	9 - 8
Hourly Staff (As-Needed) Assigned to Facility	Parks and Recreation	9 - 18
ID Card Renewal/Replacement	Police	10 - 6
In-House Planning Rate	Community Development	4 - 36
Industrial/Commercial Facility Stormwater Inspections	Street	11 - 19
Insertion Valve Installation	Water and Sewer Utilities	12 - 10
Inscribe Shutters or Grave Markers	Parks and Recreation	9 - 4
Installation of a Flower Vase and Ring on a Niche	Parks and Recreation	9 - 4
Installation of a Monobar, Emblem, Flower Vase, or Ring on a Crypt	Parks and Recreation	9 - 4

Fee	Section	Page No.
Installation of a Niche Plaque	Parks and Recreation	9 - 4
Installation of Grave Marker	Parks and Recreation	9 - 4
Jails	Fire	7 - 49
Jump House Permit	Parks and Recreation	9 - 22
Jury Fees	Citywide	1 - 2
Knox Box Installation	Fire	7 - 17
Late Filing of Documents/Reports/Information	Fire	7 - 52
Late Payment of CUPA	Fire	7 - 52
Late Payment of Operational Permits	Fire	7 - 52
Licensed Care Facility	Fire	7 - 30
Liquefied Petroleum Gas	Fire	7 - 44
Liquefied Petroleum Gases - Installation Per Tank	Fire	7 - 18
Load Development	Electric Utility	5 - 3
Loan Demand Payoff	Community Development	4 - 20
Lobbying Activities	City Clerk	2 - 1
Lot Line Adjustment Processing	Engineering	11 - 3
Maps	Community Development	4 - 30
Massage Application / Inspections	Police	10 - 6
Master Plan Fee	Community Development	4 - 13
Mechanical Permit	Community Development	4 - 5
Meter Reading More Than Once Per Month	Finance	6 - 5
Meter Test Deposit	Electric Utility	5 - 4
Methane Venting and Detection Systems	Fire	7 - 18
Microfilm Copies	Fire	7 - 53
Mills Act Application	Community Development	4 - 33
Minor Modifications	Community Development	4 - 28
Minor Residential Combination Permits	Community Development	4 - 1
Miscellaneous CUPA Inspections, CUPA Plan Reviews or	Fire	7 - 61
CUPA Field Sampling		
Miscellaneous Haz Mat Inspections, Haz Mat Plan Reviews	Fire	7 - 28
or Haz Mat Field Sampling		
Miscellaneous Inspections or Plan Reviews	Fire	7 - 28
Mission City Memorial Park Interment Rights and Burial Materials	Parks and Recreation	9 - 14

Fee	Section	Page No.
Motor Funeral Escort	Police	10 - 7
Multi-Family Loan Conversion	Community Development	4 - 23
Multi-Family Loan Origination	Community Development	4 - 23
Multi-Family Loan Recapitalization	Community Development	4 - 23
Multi-Family (MF) Loan Refinance / Subordination	Community Development	4 - 20
Multi-Family (MF) Loan Subordination Request Review	Community Development	4 - 20
Multi-Family Monitoring	Community Development	4 - 21
Multi-Family Project Refinance	Community Development	4 - 24
Multi-Family Project Restructuring - Transfer of Ownership	Community Development	4 - 23
Multi-Family Transaction Application Review	Community Development	4 - 22
Multi-Story Buildings	Fire	7 - 40
Municipal Services Information	Finance	6 - 4
Neighborhood Conservation Improvement Program (NCIP) Loan Application	Community Development	4 - 20
Neighborhood Parks	Parks and Recreation	9 - 22
No-Fee Parade Permit	City Manager	3 - 1
Non-Exclusive Franchise Hauler Application	Street	11 - 25
Non-Historical Referral to Historical and Landmarks Commission	Community Development	4 - 36
Off-Duty Employment	Police	10 - 8
Off-Site Parking	Community Development	4 - 29
On-Demand Mobile Fueling Site Permit	Fire	7 - 24
Onsite Treatment of Hazardous Waste Annual Fee	Fire	7 - 56
Open Burnings	Fire	7 - 18
Operation & Maintenance Inspection of Stormwater Treatment Systems	Street	11 - 19
Operational Permits	Fire	7- 31
Organic Peroxides	Fire	7 - 44
Other Inspections and Fees	Community Development	4 - 11
Outside 3rd Party Review (public ROW or easements)	Engineering	11 - 8
Outside 3rd Party Review (survey or mapping)	Engineering	11 - 8
Ovens	Fire	7 - 18
Overdue Fines Covering Interlibrary Loans	Library	8 - 1
Overhead Lines - New	Electric Utility	5 - 1
Oversize, Overweight Vehicles	Engineering	11 - 13
Outdoor Assembly Event	Fire	7 - 29

Fee	Section	Page No.
Overtime Haz Mat Inspection	Fire	7 - 29
Overtime Inspection	Fire	7 - 28
Overtime Plan Check, Mapping Review	Engineering	11 - 8
Overtime Haz Mat Plan Review	Fire	7 - 29
Overtime Plan Review	Fire	7 - 29
Oxidizing Materials	Fire	7 - 45
Parcel Map and Record of Survey Checking	Engineering	11 - 1
Park Building Room Rentals	Parks and Recreation	9 - 16
Parkways and Boulevards Plan Review	Street	11 - 24
Patrick Henry Drive CFD Formation	Community Development	4 - 38
Patrick Henry Drive Specific Plan Area Impact	Engineering	11 - 13
Pavement Restoration	Street	11 - 22
Pawn/Secondhand Dealer	Police	10 - 8
Payment Default	Citywide	1 - 1
Permit Extension	Community Development	4 - 14
Permit Issuance	Community Development	4 - 2
Permit to Final (per trade)	Community Development	4 - 13
Perpetual Care (Endowment)	Parks and Recreation	9 - 9
Phased Permitting/Occupancy Plan	Fire	7 - 25
Phased Plan Check (per each phase)	Community Development	4 - 13
Photo CD's	Police	10 - 8
Photographs	Fire	7 - 53
Photovoltaic	Community Development	4 - 15
Plan Duplication	Community Development	4 - 15
Plan Revision	Fire	7 - 27
Plant Extraction Systems	Fire	7 - 26
Plumbing Permit	Community Development	4 - 8
Police Reports	Police	10 - 9
Pool Demo	Community Development	4 - 16
Pool Rentals	Parks and Recreation	9 - 22
Portable Hydrant Meter and Deposit	Water and Sewer Utilities	12 - 6
Pre-Application	Community Development	4 - 34
Preparation of Agreement/Easement/Grant Deed	Engineering	11 - 7

Fee	Section	Page No.
Preparation or Peer Review of Technical Report	Community Development	4 - 36
Private Land Drainage Area (PLDA) Program Inspection	Street	11 - 20
Private Security	Police	10 - 9
Project Clearance Committee Review	Engineering	11 - 15
Project Clearance Committee/Subcommittee Review	Electric Utility	5 - 7
Project Clearance Committee/Subcommittee Review	Water and Sewer Utilities	12 - 11
Public Entertainment	Police	10 - 9
Public Fireworks Display and Pyrotechnic Special Effects Use	Fire	7 - 19
Pyrophoric Materials	Fire	7 - 45
Pyrotechnics Special Effects Proximal to Audience	Fire	7 - 19
R-1/R-2 Occupancies	Fire	7 - 47
Racquet Court Reservations	Parks and Recreation	9 - 20
Re-Inspection	Fire	7 - 50
Record Drawings Archiving	Engineering	11 - 6
Recreation Cancellation	Parks and Recreation	9 - 20
Recreation Classes	Parks and Recreation	9 - 23
Recreation Course/Class Cancellation, Withdrawal Admin Fee	Parks and Recreation	9 - 23
Recreation Tax (Bedroom)	Engineering	11 - 12
Recycled Hydrant Meter and Deposit	Water and Sewer Utilities	12 - 6
Refrigeration System	Fire	7 - 19
Release of Stored Vehicles	Police	10 - 10
Remove and Dispose of Marker, Marker Frame, Plaque, Vase and Ring	Parks and Recreation	9 - 6
Replacement Fee for Lost Link+ Materials Borrowed from Other Libraries	Library	8 - 2
Replacement Fee for Lost or Damaged Library Card	Library	8 - 1
Replacement Fee for Portable Electronic Devices	Library	8 - 1
Replacement for Library Materials	Library	8 - 1
Replacement of Job Card	Community Development	4 - 14
Replacement Permit	Community Development	4 - 14
Repo Fee (Repossessed Vehicles)	Police	10 - 10
Reposting of Public Notification	Community Development	4 - 30
Residential Development Park Dedication In-Lieu Fees	Parks and Recreation	9 - 24
Residential Fire-Building Plan Review (R-3/R3.1 Occupancies Only)	Fire	7 - 30
Residential Loan Refinance/Subordinations All Programs	Community Development	4 - 20

Fee	Section	Page No.
Residential Parking Permit	Police	10 - 11
Residential Reroof	Community Development	4 - 16
Residential Scaled Permit	Community Development	4 - 17
Resource Fees	Fire	7 - 4
Resubmittal Fee	Fire	7 - 27
Review and Stamp Transfer of Lost Plan Set	Community Development	4 - 15
Review of Agreements and Easements	Engineering	11 - 7
Review of Permit to Enter Agreement onto City Property	Engineering	11 - 8
Review of Right of Entry Agreement onto City Property	Engineering	11 - 8
Rezoning	Community Development	4 - 27
Sanitary Sewer Capacity Model Run	Engineering	11 - 10
Sanitary Sewer Conveyance Fee	Engineering	11 - 10
Sanitary Sewer Outlet Charge	Engineering	11 - 9
Sanitize Crypt	Parks and Recreation	9 - 6
Saturday Service	Parks and Recreation	9 - 8
SB Review	Community Development	4 - 34
School	Fire	7 - 48
Second Response Ordinance	Police	10 - 11
Secondary Fireworks/Pyro Submittal - No Detailed Plan Review Required	Fire	7 - 19
Secondary Pyro Submittal - No Detailed Plan Review Required	Fire	7 - 19
Security Deposit for Survey	Engineering	11 - 3
Senior Citizens Center	Parks and Recreation	9 - 18
Service Disconnection	Electric Utility	5 - 5
Service Fee Customer - Owned Equipment Problem	Electric Utility	5 - 6
Service Reconnection	Electric Utility	5 - 5
Service Removal	Electric Utility	5 - 7
Service Turn-On	Finance	6 - 3
Service Wire Relocation	Electric Utility	5 - 4
Sewer Lateral Cleanout	Water and Sewer Utilities	12 - 13
Sewer Lateral Installation	Water and Sewer Utilities	12 - 13
Sewer Lateral Video Inspection	Water and Sewer Utilities	12 - 14
Shared Mobility Permit and Impound	Engineering	11 - 17
Short Term Wastewater Discharge Permit	Water and Sewer Utilities	12 - 15

Fee	Section	Page No.
Significant Property Alteration	Community Development	4 - 37
Signs	Community Development	4 - 33
Single or Double Upright Monument Foundation	Parks and Recreation	9 - 5
Single Story Buildings	Fire	7 - 40
Smoke Control System	Fire	7 - 20
Solar Domestic Hot Water System Installation	Water and Sewer Utilities	12 - 16
Solar Domestic Hot Water System Panel Removal and Replacement	Water and Sewer Utilities	12 - 17
Solar Photovoltaic System	Fire	7 - 24
Solar Pool Heating System Installation	Water and Sewer Utilities	12 - 16
Solar Pool Heating System Panel Removal and Replacement	Water and Sewer Utilities	12 - 17
Solicitor/Peddler	Police	10 - 11
Solid Waste Management	Street	11 - 25
Special Event Application	Parks and Recreation	9 - 21
Special Event Concessions	Parks and Recreation	9 - 23
Special Event Parking at Parks and Recreation Facilities	Parks and Recreation	9 - 23
Special Event Food or Merchandise Vendor	Parks and Recreation	9 - 23
Special Event Structure	Fire	7 - 22
Specific Plan	Community Development	4 - 38
Standpipe Systems	Fire	7 - 20
State of California Annual Surcharges	Fire	7 - 57
Storage or Refuse Bins on City Street	Engineering	11 - 14
Storage Tanks - Hazardous Materials	Fire	7 - 20
Storm Drain Medallion Fee	Street	11 - 21
Storm Drain Outlet Charge	Engineering	11 - 8
Storm Outlet Charge	Engineering	11 - 9
Stormwater Management Plan Review	Community Development	4 - 35
Stormwater Management Building and Planning	Street	11 - 20
Street Tree Planting	Street	11 - 24
Street Tree Removal	Street	11 - 24
Subdivision Committee Review	Engineering	11 - 14
Subpoena Fees	Citywide	1 - 2
SVP System Impact Study	Electric Utility	5 - 9
SVP Generation Interconnection Study	Electric Utility	5 - 9

Fee	Section	Page No.
Tasman East Specific Plan Area Impact	Engineering	11 - 13
Taxicab/Pedicab Company	Police	10 - 12
Taxicab/Pedicab Driver	Police	10 - 12
Technology Fee	Citywide	1 - 1
Technology Fee (Building Fees)	Community Development	4 - 2
Teen Center Room Rental	Parks and Recreation	9 - 21
Temporary Certificate of Occupancy	Community Development	4 - 13
Temporary Connection to Pole	Electric Utility	5 - 3
Temporary Power	Electric Utility	5 - 4
Temporary Sanitary Sewer Discharge	Engineering	11 - 14
Time Extensions	Community Development	4 - 37
Time of Use Meter Installation	Electric Utility	5 - 7
Tournament	Parks and Recreation	9 - 22
Tow Drivers	Police	10 - 13
Toxic Materials	Fire	7 - 45
Traffic Flow Map	Engineering	11 - 13
Traffic Impact	Engineering	11 - 12
Traffic Sign Fabrication	Street	11 - 23
Training	Fire	7 - 1
Tree Removal	Community Development	4 - 35
Underground - Existing	Electric Utility	5 - 2
Underground - New	Electric Utility	5 - 1
Underground and Above Ground Tank Installations	Fire	7 - 21
Underground and Above Ground Tank Modifications	Fire	7 - 21
Underground and Above Ground Tank Removals	Fire	7 - 21
Underground Fire Service Systems	Fire	7 - 22
Underground Hazardous Materials Tank	Fire	7 - 59
Underground Street Light Relocation	Electric Utility	5 - 4
Unstable (Reactive) Materials	Fire	7 - 46
USB Drive for Police Reports	Police	10 - 13
Use Permits	Community Development	4 - 29
Using Library Meeting Room	Library	8 - 2
Utility Billing Splitting or Combining Accounts	Finance	6 - 4

Fee	Section	Page No.
Utility Engineering Plan Review & Inspection	Water and Sewer Utilities	12 - 7
Utility Service Deposit	Finance	6 - 3
Variance	Community Development	4 - 28
Vault Disposal	Parks and Recreation	9 - 6
Verification of Electric Meter Address	Finance	6 - 4
Wastewater Treatment Plant Capacity	Water and Sewer Utilities	12 - 15
Water and Fire Service Tap	Water and Sewer Utilities	12 - 9
Water Efficiency Review	Water and Sewer Utilities	12 - 8
Water Meter and Backflow Preventer	Water and Sewer Utilities	12 - 3
Water Meter (Device Cost)	Water and Sewer Utilities	12 - 3
Water Meter Test	Water and Sewer Utilities	12 - 7
Water Reactive Materials	Fire	7 - 46
Water Reconnection	Water and Sewer Utilities	12 - 8
Water Service	Water and Sewer Utilities	12 - 1
Water Service Abandonment	Water and Sewer Utilities	12 - 8
Water Service Dual Meter Service	Water and Sewer Utilities	12 - 2
Water Service Relocation	Water and Sewer Utilities	12 - 9
Water Service Upgrade Excluding Device Cost	Water and Sewer Utilities	12 - 12
Water Supply Assessment Preparation	Water and Sewer Utilities	12 - 8
Watershed Map	Engineering	11 - 6
Youth Activity Center Room Rental	Parks and Recreation	9 - 19
Youth Activity Center Gymnasium Rental	Parks and Recreation	9 - 19
Zoning Clearance	Community Development	4 - 27
Zoning Code Text Amendment	Community Development	4 - 27
Zoning Verification	Community Development	4 - 34





Resolution

