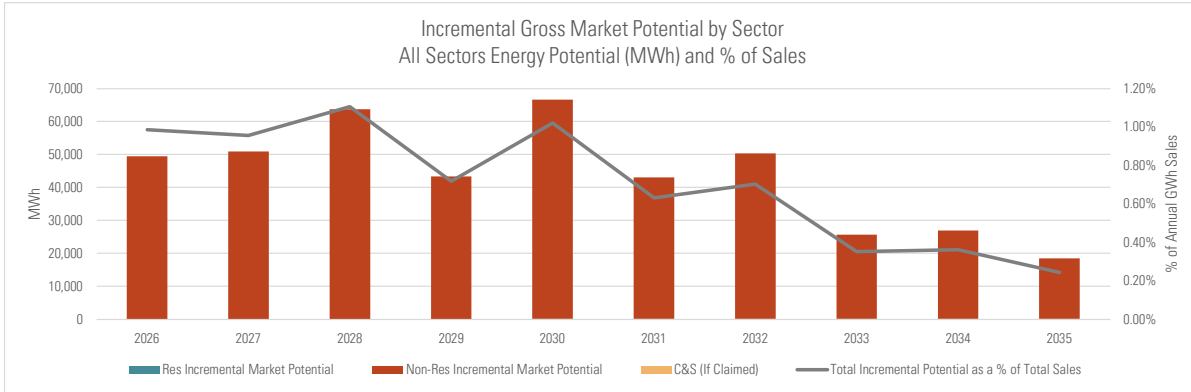


# RTC 25-592, Attachment #1

## 10 Year Energy Goals (Incremental Gross MWh)



## 10 Year Energy Goals (Incremental Gross MWh)

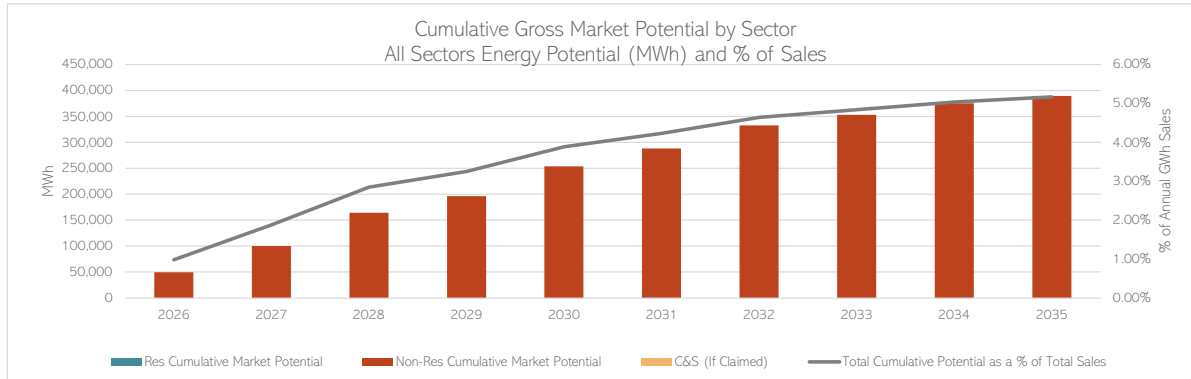
ALL Sectors (MWh)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Total Incremental Market Potential	49,410	50,905	63,762	43,317	66,634	43,028	50,356	25,624	26,895	18,440
Res Incremental Market Potential	59	60	63	65	71	79	87	84	85	89
Non-Res Incremental Market Potential	49,351	50,845	63,899	43,252	66,562	42,950	50,269	25,540	26,810	18,351
C&S (If Claimed)	0	0	0	0	0	0	0	0	0	0

Total Incremental Potential as a % of Total Sales	0.99%	0.95%	1.11%	0.72%	1.02%	0.63%	0.70%	0.35%	0.36%	0.24%
Res Incremental Potential as a % of Res Sales	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%
Non-Res Incremental Potential as a % of Non-Res Sales	1.05%	1.02%	1.18%	0.76%	1.08%	0.67%	0.75%	0.37%	0.38%	0.26%

## 10 Year Demand Goals (Incremental kW)

ALL Sectors (kW)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Total Incremental Market Potential	8,835	9,208	11,764	7,917	12,464	7,826	9,263	4,399	4,624	2,950
Res Incremental Market Potential	50	47	43	38	33	36	31	26	19	17
Non-Res Incremental Market Potential	8,785	9,161	11,721	7,879	12,430	7,791	9,231	4,373	4,605	2,933
C&S (If Claimed)	0	0	0	0	0	0	0	0	0	0

## 10 Year Energy Goals (Cumulative Gross MWh)



## 10 Year Energy Goals (Cumulative Gross MWh)

ALL Sectors (Cumulative MWh)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Total Cumulative Market Potential	49,410	100,315	164,077	196,494	253,495	288,026	332,658	353,054	375,219	389,289
Res Cumulative Market Potential	59	119	182	247	318	370	430	487	545	574
Non-Res Cumulative Market Potential	49,351	100,196	163,895	196,247	253,176	287,656	332,229	352,567	374,674	388,715
C&S (If Claimed)	0	0	0	0	0	0	0	0	0	0

Total Cumulative Potential as a % of Total Sales	1.0%	1.9%	2.8%	3.3%	3.9%	4.2%	4.6%	4.8%	5.0%	5.2%
Res Cumulative Potential as a % of Res Sales	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Non-Res Cumulative Potential as a % of Non-Res Sales	1.0%	2.0%	3.0%	3.5%	4.1%	4.5%	4.9%	5.1%	5.3%	5.5%

## 10 Year Demand Goals (Cumulative kW)

ALL Sectors (Cumulative kW)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Total Cumulative Market Potential	8,835	18,043	29,807	36,436	47,763	54,543	63,094	66,846	70,889	73,350
Res Cumulative Market Potential	50	98	141	179	212	199	186	172	156	142
Non-Res Cumulative Market Potential	8,785	17,945	29,666	36,257	47,551	54,344	62,909	66,674	70,733	73,208
C&S (If Claimed)	0	0	0	0	0	0	0	0	0	0

## Utility Sales

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Total Utility Sales (MWh)	5,015,944	5,330,496	5,763,837	6,041,377	6,527,265	6,810,830	7,163,157	7,301,765	7,453,830	7,533,616
Total Residential Sales (MWh)	304,607	321,481	344,727	359,615	385,680	400,891	419,791	427,227	435,384	439,664
Total Non-Res Sales (MWh)	4,711,337	5,009,015	5,419,111	5,681,762	6,141,585	6,409,938	6,743,365	6,874,539	7,018,446	7,093,952