Line Item #	Discipline	Agency/Point of Contact	Funding Category	Project Description	Allocated Amount
1	Staffing/ M&A	Office of Emergency Management Michelle Sandoval	M/A/ Planning	0.5 FTE 1/2 time salary cost for Management & Administration of Homeland Security Grant Program	\$100,130.00
2	Staffing/ M&A	Office of Emergency Management Michelle Sandoval	M/A/ Planning	1.0 FTE SHSGP Training and Exercise Coordinator	\$160,000.00
3	Staffing/ Fire	Santa Clara County Fire Douglas Young, Battalion Chief	Planning	1.0 FTE All Hazards Coordinator Position - Fire	\$227,494.00
4	Staffing/ EMS	EMS Michael Cabano, All Hazards Coordinator	Planning	1.0 FTE All Hazards Coordinator Position - EMS	\$190,000.00
5	Fire	Santa Clara Fire Trevor Cantanho, Driver/Engineer HAZMAT Specialist	Equipment	MX 908 S2 High Pressure Mass Spectroscopy	\$71,898.00
6	Fire	Santa Clara Fire Gail W. Carter, Driver/Engineer HAZMAT Specialist	Equipment	Backpack portable radiation detection	\$87,393.00
7	EMS	EMS Michael Cabano, All Hazards Coordinator		Hospital Evacuation Kits and Tags	\$13,000.00
8	EMS	EMS Michael Cabano, All Hazards Coordinator EMS	Equipment	All Risk Triage Tags	\$7,000.00
9	EMS	Michael Cabano, All Hazards Coordinator	Equipment	MCI Rapid Response Kits	\$8,000.00

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Line Item #	Discipline				
e H	Ġ		Funding		
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		EMS			
		Michael Cabano, All Hazards Coordinator		Mobile Satellite Phones/Case for	
10	EMS		Equipment	Medical-Health Joint Ops Center	\$14,500.00
		Milpitas Police Department			
		Raj Maharaj Lieutenant		Portable Security Equipment for Public	
11	Law		Equipment	Events	\$102,000.00
		Morgan Hill Police Department			
		Ray Ramos, Administrative Sergeant		Portable Security Equipment for Public	
12	Law		Equipment	Events	\$102,000.00
		Santa Clara Police Department			
	·	Carolyn McDowell, Management Analyst		Portable Security Equipment for Public	
13	Law	01 ://1 0//:	Equipment	Events	\$102,000.00
		Sheriff's Office			
		Dustin Davis, Mutual Aid Coordinator, Sergeant		Damb Carred V Day Consenters	400,000,00
14	Law	Sheriff's Office	Equipment	Bomb Squad X-Ray Generators	\$80,600.00
		Dustin Davis, Mutual Aid Coordinator, Sergeant			
1 -	Low	Dustin Davis, Mutual Ald Coordinator, Sergeant	Equipment	Pilot Helmets (Helicopter)	\$11,564.00
15	Law	Los Gatos Monte Sereno Police Department	Equipment	r liot i lelifiets (i lelicopter)	\$11,564.00
		Michael D'Antonio, Police Captain		Portable Security Equipment for Public	
17	Law	Wildright Strategies, Folioc Suptain	Equipment	Events	\$102,000.00
1	Law	San Jose Police Department	Equipment		Ψ102,000.00
		Steve Guggiana, Sergeant Air Support Unit		SJPD Air Support Tactical Unit	
18	Law	55 27 27 5 22 2 2 2 2 2 2 2 2 2 2 2 2 2	Equipment	Deployment and Recovery Hoist	\$288,042.00
-			Training/	, ,	7230,3 12100
19	All	Operational Area	Exercise	Training	\$318,454.00
		Campbell Police Department		Ĭ	
		Joe Cefalu, Police Captain		Portable Security Equipment for Public	
20	Law		Equipment	Events	\$102,000.00
					\$2,088,075.00

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