

Table A			
Proposed Parkland Dedication In Lieu Fee Schedule - FY2026-27			
95050			
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2024)	<i>A</i>	\$5,359,000	\$5,359,000
Park Acres/1000 Pop. LOS Standard	<i>B</i>	2.6	3
Total Cost per 1,000	$C = A \times B$	\$13,933,400	\$16,077,000
Cost per capita	$D = C/1000$	\$13,933	\$16,077
Density Single Family (Census)	$D \times 2.84$	\$39,570	\$45,659
Improvement value (2025: \$4,273 + 3.9%)	$\$4,440 \times 2.84$	\$12,610	\$12,610
Admin Charge	0.02	\$1,044	\$1,165
Total Single Family (SF) Dwelling Fee		\$53,224	\$59,434
Density Multi Family (Census)	$D \times 1.92$	\$26,751	\$30,868
Improvement value (2025: \$4,273 + 3.9%)	$\$4,440 \times 1.92$	\$8,525	\$8,525
Admin Charge	0.02	\$706	\$788
Total Multi Family (MF) Dwelling Fee		\$35,982	\$40,181

Table B			
Proposed Parkland Dedication In Lieu Fee Schedule - FY2026-27			
95051			
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2024)	<i>A</i>	\$5,573,000	\$5,573,000
Park Acres/1000 Pop. LOS Standard	<i>B</i>	2.6	3
Total Cost per 1,000	$C = A \times B$	\$14,489,800	\$16,719,000
Cost per capita	$D = C/1000$	\$14,490	\$16,719
Density Single Family (Census)	$D \times 2.84$	\$41,152	\$47,482
Improvement value (2025: \$4,273 + 3.9%)	$\$4,440 \times 2.84$	\$12,610	\$12,610
Admin Charge	0.02	\$1,075	\$1,202
Total Single Family (SF) Dwelling Fee		\$54,837	\$61,294
Density Multi Family (Census)	$D \times 1.92$	\$27,821	\$32,100
Improvement value (2025: \$4,273 + 3.9%)	$\$4,440 \times 1.92$	\$8,525	\$8,525
Admin Charge	0.02	\$727	\$813
Total Multi Family (MF) Dwelling Fee		\$37,073	\$41,438

Table C			
Proposed Parkland Dedication In Lieu Fee Schedule - FY2026-27			
95054			
Applicable Fee Type	Calculation	MFA	Quimby
\$/Acre (valuation date 12-31-2023)	<i>A</i>	\$5,037,000	\$5,037,000
Park Acres/1000 Pop. LOS Standard	<i>B</i>	2.6	3
Total Cost per 1,000	$C = A \times B$	\$13,096,200	\$15,111,000
Cost per capita	$D = C/1000$	\$13,096	\$15,111
Density Single Family (Census)	$D \times 2.84$	\$37,193	\$42,915
Improvement value (2025: \$4,273 + 3.9%)	$\$4,440 \times 2.84$	\$12,610	\$12,610
Admin Charge	0.02	\$996	\$1,110
Total Single Family (SF) Dwelling Fee		\$50,799	\$56,635
Density Multi Family (Census)	$D \times 1.92$	\$25,144	\$29,013
Improvement value (2025: \$4,273 + 3.9%)	$\$4,440 \times 1.92$	\$8,525	\$8,525
Admin Charge	0.02	\$673	\$751
Total Multi Family (MF) Dwelling Fee		\$34,342	\$38,289