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## **Agenda & Introduction**

- Background
- Discussion
- Recommendation



## **Background**

- Program established in 2015
- Parks and Recreation Commission Oversight
- \$235,000 total collected fees
- \$192,000 total allocation
- 2023 Parks and Recreation Commission Review

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### **Discussion**

- Parks & Recreation Commission Subcommittee
- Update Program Guidelines
- Youth Sports Groups Meetings/Discussions

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### **Grant Process**

- Youth Sports Organization (YSO) submits non-resident rosters and pays fees
- · YSO can submit scholarship and/or grant requests once annually
- City processes scholarship/grant requests to determine eligibility
- · If approved, City issues payment to YSO

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# **Revised Eligible Expenses**

#### **Grant Funding Priorities**

- Participants Scholarships
- Sports Equipment & Related Expenses
  - Tournament fees & uniforms for scholarship athletes
  - Training equipment for scholarship athletes
  - Volunteer coaches fingerprinting/certifications fees

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## **Revised Non-Eligible Expenses**

- School-based, youth athletic programs
- Reimbursement of field permit fees
- Reimbursement facility rental fees
- Reimbursement of any fees for sports membership or associations related to certifications
- Reimbursement for liability insurance

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## **Grant Request Limits**

- Administrative approval up to \$2,500
- Parks & Recreation Commission approval over \$2,500
- · Requests for funds one time per year

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## **Community Benefit**

- If the balance is over \$50,000 Parks & Recreation Commission may:
  - Contribute towards activities that benefit Santa Clara youth sports.
  - Consider requests from non-contributing Santa Clara-based YSOs and programs.

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### Recommendation

- February 10 Parks and Recreation Commission made a unanimous recommendation for Council to adopt the Updated Wade Brummal Program Guidelines.
- Immediate implementation