

FY 2025/26 Budget Amendments

General Fund (001)

Department/Item	Source of Funds	Use of Funds	Explanation
Other Agencies Revenue (Wildland Deployment Reimbursements) / Fire Department	227,315	227,315	This action recognizes Cal OES reimbursements for wildland deployments in 2025 for the Garnet and Bridge fires, as well as an OES Preposition incident and appropriates the funding to the Fire Department to cover the associated costs (five affirmative Council votes required to appropriate additional revenue) .
	227,315	227,315	

Building Development Services Fund (155)

Department/Item	Source of Funds	Use of Funds	Explanation
Community Development Department - Materials/Services/Supplies		250,000	This action increases the Materials/Services/Supplies budget for the Community Development Department's Building Division to provide funding for technology project management consultant services. The consultants will assess the permitting, plan review and inspection teams and identify improvements to the inspections module of Accela (five affirmative Council votes required for the use of unused balances) .
Unrestricted Ending Fund Balance		(250,000)	This action decreases the unrestricted ending fund balance to offset the action recommended above (five affirmative Council votes required for the use of unused balances) .
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Fire CUPA Fund (159)

Department/Item	Source of Funds	Use of Funds	Explanation
Other Revenue - CUPA Enforcement Fines / Materials, Services & Supplies	119,200	31,235	This action recognizes \$119,200 of CUPA (Certified Unified Program Agency) enforcement fines received year-to-date and increases the materials/services/supplies appropriation to fund the additional costs for the purchase of ruggedized computer upgrades for the CUPA program. Fines are received for the issuance of violations of hazardous materials management and environmental protection regulations (five affirmative Council votes required to appropriate additional revenue) .
CUPA Enforcement Fines Reserve - Ending Fund Balance		87,965	This action establishes a CUPA Enforcement Fines Reserve and offsets the action above (five affirmative Council votes required to appropriate additional revenue) .
	119,200	119,200	

FY 2025/26 Budget Amendments

Library Operating Grant Trust Fund (112)

Department/Item	Source of Funds	Use of Funds	Explanation
Pacific Library Partnership California Library Services Act Distribution of Funds for FY 2025-26	3,711	3,711	This action increases the Other Agencies Revenue estimate and appropriates the funding for the Pacific Library Partnership FY 25-26. These funds are intended to offset costs for the Library Department's Link+ subscription, which is a regional inter-library loan service that allows the Santa Clara City Library to provide library users with borrowing privileges to access books and other materials through the Link+ library network throughout California public and academic library networks. Link+ is used as a supplement to the City's existing materials collection for cost and time-effective service (five affirmative Council votes required to appropriate additional revenue) .
	3,711	3,711	