



SANTA CLARA UNIFIED SCHOOL DISTRICT

1889 Lawrence Road
Santa Clara, CA
95051
408.423-2000

Stanley Rose III, Ed.D.
Superintendent

June 6, 2018

James Teixeira
Director Parks and Recreation
The City of Santa Clara
1500 Warburton Avenue
Santa Clara, CA 95050

RE: Joint Use Agreement for Buchser Middle School Tennis Courts, Cost Estimate

James:

In an attempt to "reach a mutually acceptable scope of work and cost sharing arrangement to improve the Tennis Courts" (see paragraph 3.4 of the Joint Use Agreement dated July 23, 2015), we have revised the cost estimates and the cost sharing assumptions for the project.

The project scope is as follows:

- In order to accommodate on-site parking for the school and athletic facilities, seven new courts are proposed in lieu of eight. See attached plan.
• A new parking lot includes 50 spaces with access to the tennis courts and off-street drop-off and pick-up for the County Special Education Program to the East.
• Note that the project also includes relocation of three portable classrooms and one portable restroom building in a permanent location on the East side of the parking lot; demolition of the handball courts (not yet scheduled) and repaving, ADA accessibility upgrades and refurbishing of the physical education areas on and adjacent to the former Jackson Street right-of-way (dedicated to the District).

The proposed project cost sharing arrangement is as follows:

- The City's share is based on 50% of the cost to build seven tennis courts and a 16% proportionate share of the parking lot, based on 8 of the 50 new parking spaces.
• The District's share is based on 50% of the cost to build seven tennis courts, 84% of the parking lot costs and 100% of all other project costs.

Table with 2 columns: Share Type, Amount. Rows: District Share (3,110,600), City Share (\$591,400), Total Current Project Cost Estimate (\$3,702,000).

Please see the attached Cost Estimate Worksheet, Version Date 6/04/2018, and the supporting Statement of Probable Costs by Swinerton Builders, dated April 14, 2017, which was commissioned by the District to get accurate construction cost estimates. Also attached is a copy of a site plan for the project, Sheet C4.1.

The District would consider payment of the City's share over a two or three year period. If we are not able to start the project before this fall, we will incur additional escalation costs.

Please let me know how you would like to proceed.

Sincerely, [Signature]

Larry Adams
Director School Bond Projects

Cc: Mark Allgire Chief Business Official

Board of Education
...
Jim Canova
Albert Gonzalez
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