



P.O. Box 2692, Santa Clara, CA 95055

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www.scplayers.org

A 501 (c)(3) organization Tax ID: 94-2441999

City of Santa Clara
City Managers Office Attn.:
Cultural Commission (Ms Christine Jung)

June 13, 2018

Ladies and Gentlemen:

The Santa Clara Players completed their last production of the 2017-2018 season, a comedy-drama entitled *The Ladies Foursome*. It was presented for 11 performances with a total attendance of 585, which is 75% of our capacity of 781 for the 11 performances.

The following financial details are offered for your information:

INCOME:

Production Ticket Sales	\$5,121.99
Subscriptions	\$2,045.00
TOTAL Production Income:	\$7,165.99

EXPENSES:

Director Fee	\$850.00
Assistant Director Fee	\$400.00
Box Office	\$600.00
Technical/Production Fees	\$600.00
Cast Stipends	\$600.00
Scripts & Royalties	\$1131.70
Sets	\$101.01
Furniture, Props & Costumes	\$ 38.32
Postage	\$ 60.86
Printing/Photography/Publicity	\$229.95
Refreshments/Gala/Cast party	\$367.22
Miscellaneous	<u>\$150.00</u>
Total Production expenses	\$ 5,118.28
1/4 of Annual Budget (non-production)	<u>\$ 2,250.00</u>
TOTAL Expenses	\$ 7,368.28

City of Santa Clara Funding	\$1,462.50
NET PROFIT	\$ 1,261.21

We thank you for your continued support and respectfully request the amount of \$1,462.50 from the City of Santa Clara.

Thank you

George Doeltz
President, Board of Directors
Santa Clara Players

Ladies' Foursome		May 2018	
Scripts	160.02 21.68		181.70
Royalties	950.00		950.00
Set construction	37.93 Carpet tape 63.08 Paint		101.01
Props	38.32 beer		38.32
Production flyer printing	69.17		69.17
Production flyer postage	60.86		60.86
Photography	10.78		10.78
Video	150		150.00
Misc.	150 mileage		150.00
Refreshments/Gala	152.44 Champagne 148.15 Food/Supplies 22.02 food 44.61 food		367.22
Box Office	600		600.00
Costumes	0		0
Director fee	600		600.00
Cast stipend	600		600.00
Ass't Director	400		400.00
Director expenses	250		250.00
Tech fees: Stage manager Costumer	600		600.00
Total:			5118.28