

**CITY OF SANTA CLARA**  
**FISCAL YEAR 2020-2021 CDBG/HOME ALLOCATION**  
**Annual Action Plan Funding Breakdown**

TOTAL EXPECTED RESOURCES	FY 20-21 Estimated Entitlement	Prior Year Balance	Estimated PI CDBG 20-21 HOME 19-20	FY20-21 Total Expected
Community Development Block Grant (CDBG)	\$1,039,874	\$410,126	\$400,000	\$1,850,000
COVID CDBG#1 (CDBG-CV)	\$611,724	n/a	n/a	\$611,724
COVID CDBG#2 (CDBG-CV)	\$888,276	n/a	n/a	\$888,276
Home Investment Partnership Program (HOME)	\$433,815	\$1,226,185	\$140,000	\$1,800,000
City Affordable Housing Fund (CAHF)	\$275,697	n/a	n/a	\$275,697
City Housing Successor Fund (CHSF)	\$250,000	n/a	n/a	\$250,000
General Funds	\$95,000	n/a	n/a	\$95,000
<b>TOTAL AMOUNT OF EXPECTED RESOURCES AVAILABLE</b>				<b>\$5,770,697</b>

#	Program Administration	Allowable Admin	Staff Recomm.
1A	CDBG Administration (from allocation)	max 20%	\$207,974
1B	COVID CDBG#1 Administration (from allocation)	max 20%	\$122,345
1C	COVID CDBG#2 Administration (from allocation)	max 20%	\$177,655
1D	CDBG Administration (from PI)	max 20%	\$80,000
2A	HOME Administration (from allocation)	max 10%	\$43,382
2B	HOME Administration - 10% of 20/21 estimated PI of...	max 10%	\$10,000

CDBG Funds Available for Public Service (PS) Requests			Est. Funds Available
CDBG Entitlement Funds Available for PS	max 15%		\$155,981
FY 19/20 Anticipated Program Income for PS	max 15%		\$127,518
<b>CDBG Funds Available for Public Services</b>			<b>max 15%</b> <b>\$283,499</b>

#	Agencies Funded	CDBG Funds	HOME Funds	CAHF Funds	CHSF Funds	General Funds
Public Service Activities	1 Bill Wilson Center - Counseling & Family Therapy	\$ 35,000				
	2 Bill Wilson Center - Family Advocacy Services	\$ 35,000				
	3 The Health Trust - Meals on Wheels	\$ 27,825				
	4 Santa Clara Senior Center - Senior Nutrition Program	\$ 24,000				
	5 Silicon Valley Independent Living Center (SVILC)	\$ 18,000				
	6 Next Door Solutions - Support Services for Victims of DV	\$ 19,177				
	7 Senior Adult Legal Assistance (SALA) - Legal Assistance	\$ 16,500				
	8 Live Oak Adult - Day Services	\$ 15,000				
	9 Catholic Charities Ombudsman - Ombudsman Program	\$ 10,000				
	10 Heart of the Valley - Support & Transportation Services	\$ 15,000				
	11 HOPE Services - Educational Services	\$ 36,504				
	12 United Way Bay Area - 211 Services					\$ 5,000
	13 Project Sentinel - Fair Housing Services					\$ 22,197
	14 Project Sentinel - Landlord/Tenant Mediation					\$ 67,803
Capital Improvements	15 NCIP - Loans & Grants	\$ 696,016				
	16 NCIP Activity Delivery Costs	\$ 174,004				
	17 Rebuilding Together - Minor Repair Program	\$ 50,000				
	18 LifeMoves - Capital Improvement	\$ 90,000				
Affordable Housing	19 Bill Wilson Center - TBRA Administration & Case Mgt.		\$ 725,000	\$ 51,393	\$ 140,000	
	20 Abode - TBRA Administration & Case Mgt.		\$ 1,021,618	\$ 109,304		
	21 Community Housing Development Org. (CHDO) Projects					
	22 County - Case Management and Homeless Prevention			\$ 115,000	\$ 110,000	
	23 COVID-19 Emergency Rental Assistance (ERAP)	\$ 1,500,000				

#	Budget Summary	TOTAL FUNDING	CDBG funds	HOME funds	CAHF Funds	CHSF Funds	General Funds
A	Program Administration	\$641,356	\$587,974	\$53,382			
B	Public Service Activities	\$347,006	\$252,006				\$95,000
C	Capital Improvement Projects	\$1,010,020	\$1,010,020				
D	Affordable Housing Activities	\$3,772,315	\$1,500,000	\$1,746,618	\$275,697	\$250,000	
<b>TOTALS</b>		<b>\$5,770,697</b>	<b>\$3,350,000</b>	<b>\$1,800,000</b>	<b>\$275,697</b>	<b>\$250,000</b>	<b>\$95,000</b>