



Cultural Commission

Budget Update FY 2025/26

April 6, 2026



Expenses

Project	Adopted Budget	Encumbrances	Year-to-Date	Balance	Used	Open PO	Available Balance	Category
	-	-	1,487.29	(1,487.29)	0.00%		(1,487.29)	Cultural Commission - General Supply
	12,529.00	12,529.00	23,883.08	(11,354.08)	190.60%		(11,352.17)	Cultural Commission - Public Arts
	29,059.00	44,133.00	16,804.86	27,328.14	38.10%		27,328.52	Cultural Commission - Performing Arts
	15,953.00	25,141.00	23,883.47	1,257.53	59.50%		1,258.13	Cultural Commission - Street Dance
	-	-	1,057.09	(1,057.09)	0.00%	(1,000.00)	(2,057.09)	Cultural Commission - Public Arts
Total Expense	\$57,541.00	\$81,803.00	\$67,115.79	\$14,687.21		-\$1,000.00	\$13,690.09	



Sponsorships

- 2025 Events - \$24,250